

CONTRA COSTA COUNTY  
 APPROPRIATION ADJUSTMENT  
 T/C 27

AUDITOR-CONTROLLER USE ONLY  
 FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
- COUNTY ADMINISTRATOR
- AUDITOR CONTROLLER

ACCOUNT CODING		DEPARTMENT : DEPT. 0503, EHSD, AGING & ADULT SERVICES			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
5274	3313	COUNTY AID BASIC	250,000		
5274	3313	COUNTY AID BASIC	114,000		
5274	3313	COUNTY AID BASIC	314,000		
5274	3313	COUNTY AID BASIC	260,000		
4423	4118	227-REPAIR PARKING LOT			250,000
4423	4134	273-RENO 2ND FL RESTROOMS			114,000
4423	4135	000-REPLACE MODS WITH NEW :			314,000
4423	4105	273-UPGRADE HVAC TO DDC			260,000
TOTALS			938,000		938,000

APPROVED

AUDITOR-CONTROLLER:  
 BY: [Signature] DATE 5/25/16

COUNTY ADMINISTRATOR:  
 BY: [Signature] DATE 6/1/16

BOARD OF SUPERVISORS:

YES:

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST

To decrease appropriated expenditures for EHSD-Aging & Adult Services for FY 15/16 based on known contract and labor underexpenditures and to transfer to Public Works (Plant Acquisitions for Social Services) for identified Capital Projects (list of project work orders). No additional county general fund cost results from these adjustments.

[Signature]  
 Emilia Gabriele, Chief Financial Officer  
 SIGNATURE TITLE DATE 5/18/2016

APPROPRIATION APOO 5076  
 ADJ. JOURNAL NO.