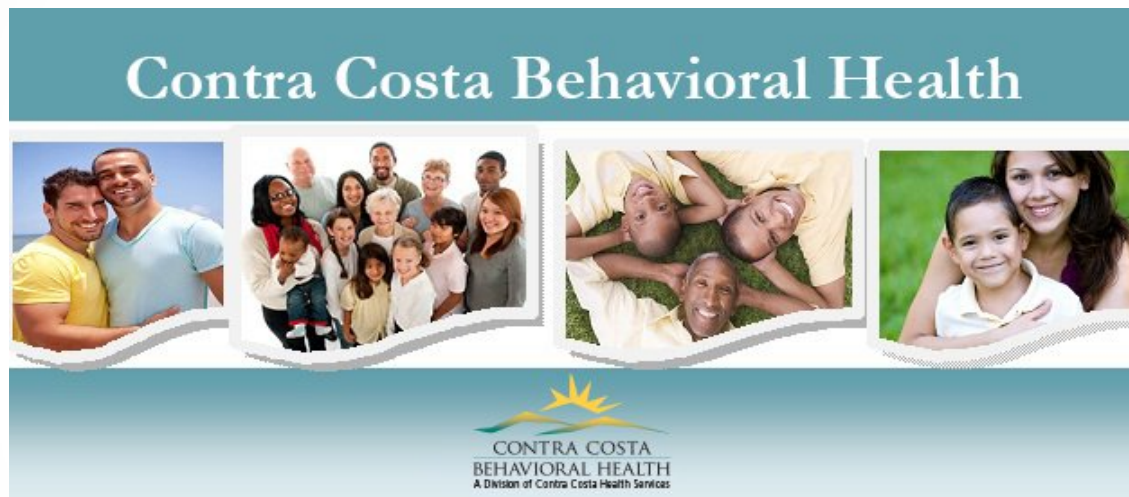
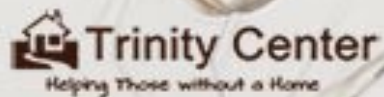


# Annual Update on the Homeless Continuum of Care



Presentation to the Family and Human Services Committee  
Contra Costa County Board of Supervisors  
May 9, 2016

# CONTRA COSTA CONTINUUM OF CARE





# Contra Costa Council on Homelessness

- 17 voting seats
- Representing primary health care, law enforcement, ESG federal programs, County/City government, Housing Authority, faith community, non-profit service providers.
- Executive Board meets monthly. Community forum is convened quarterly.

# Continuum of Care Focus

## FY 14-15

- 1) Defining the need through data
- 2) Service Delivery and Outcomes
- 3) Expanded partnerships
- 4) Systems Change

# Point in Time Count 2016

9%  
veterans

1,730 homeless

\* 620 in shelters

\* 1,110 on streets

15%  
chronically  
homeless

29% mental  
health issues

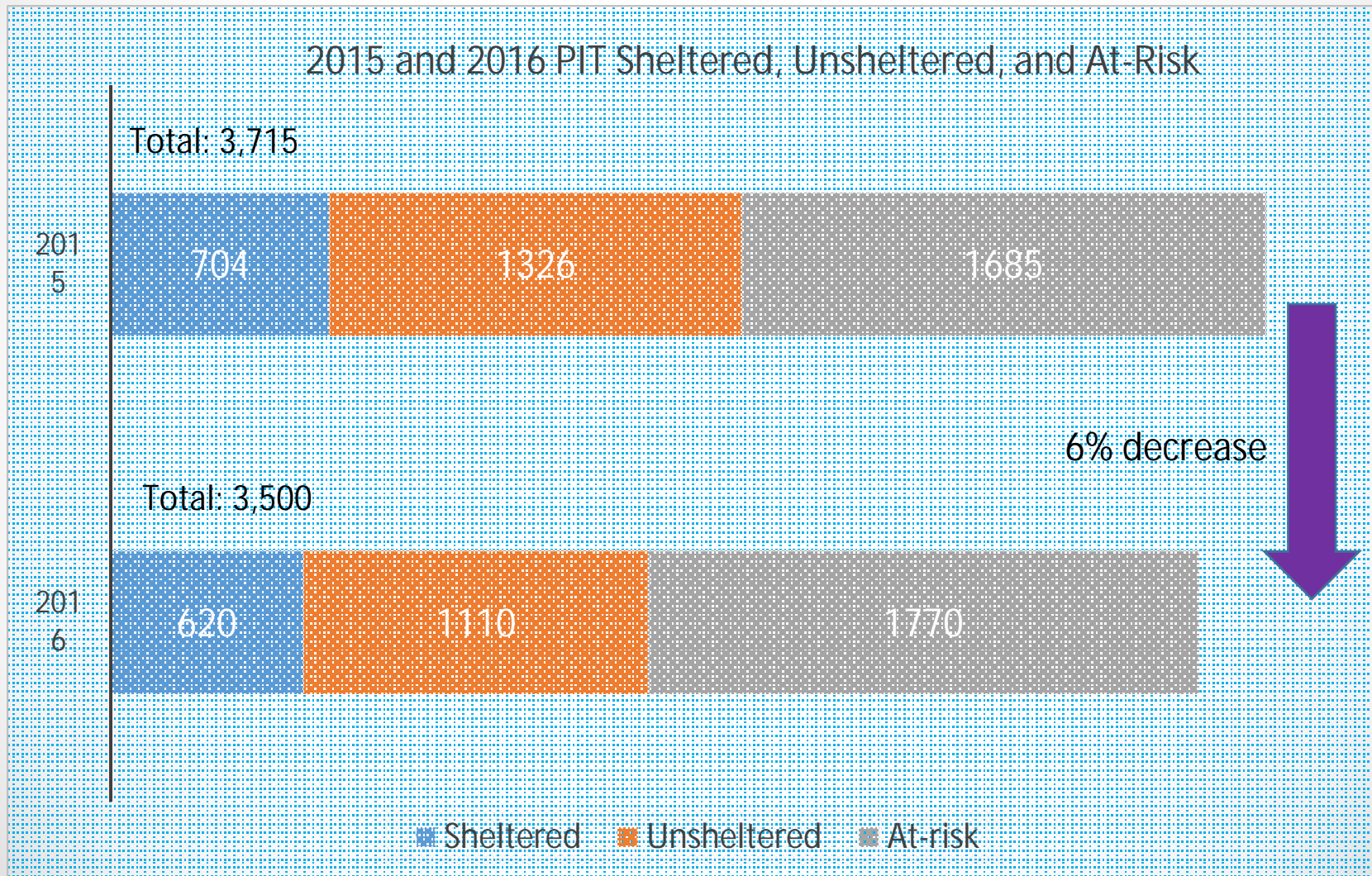
1,770  
imminently at-  
risk

7% families  
with minor  
children

3,500 Homeless or Imminently At-Risk

0 2 4mi

# One Year PIT Comparison



# An Expanded View

7,597 individuals received shelter, support services, and/or housing assistance FY 14-15.

- 5,883 were homeless



# Facts about the Population FY14-15

37% are  
households  
with children

27% are  
children (<18)

11% are  
veterans

37% are  
chronically  
homeless

30% have a  
medical / health  
condition

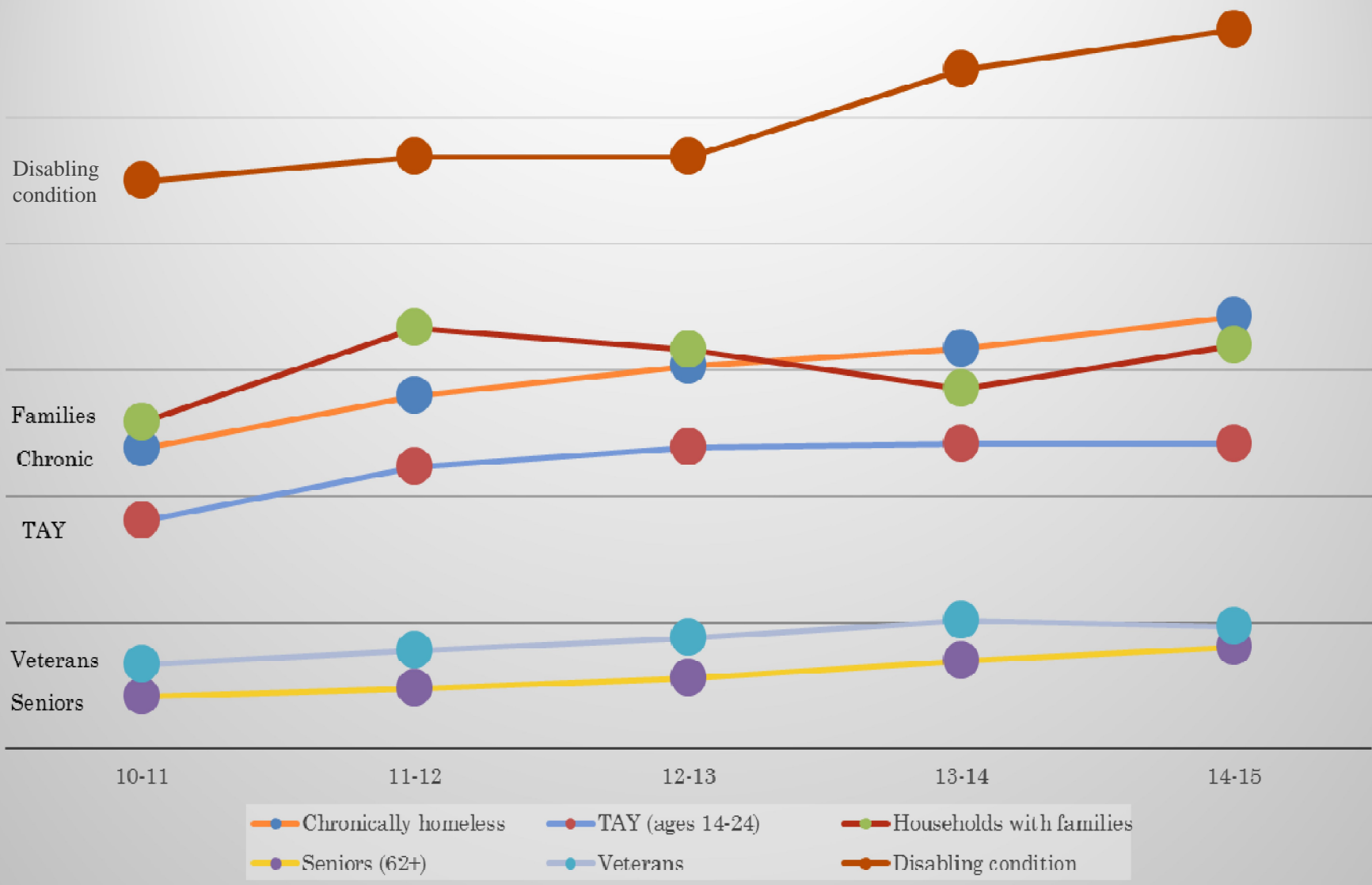
25% have  
alcohol abuse  
issues

27% have drug  
abuse issues

34% have a  
mental health  
disability



# Trends in Sub-Populations



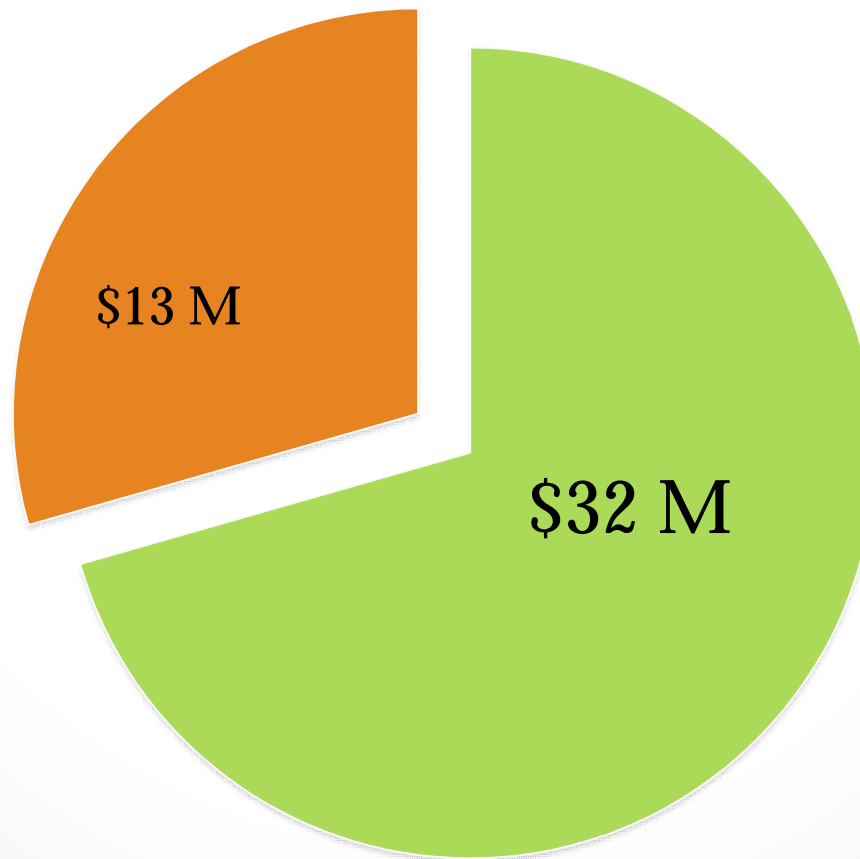
# System-wide Performance Measures FY 14-15

- 27% of consumers in **Emergency Shelters** exited straight into Permanent Housing
- 81% of consumers in **Rapid Rehousing** remained in Permanent Housing; only 9% returned back into homelessness.
- 97% of individuals placed into **Permanent Supportive Housing** remain in their housing for at least a year; 70% retained for at least 3 years.
  - Among those that exit the program, 75% go to other permanent housing opportunities

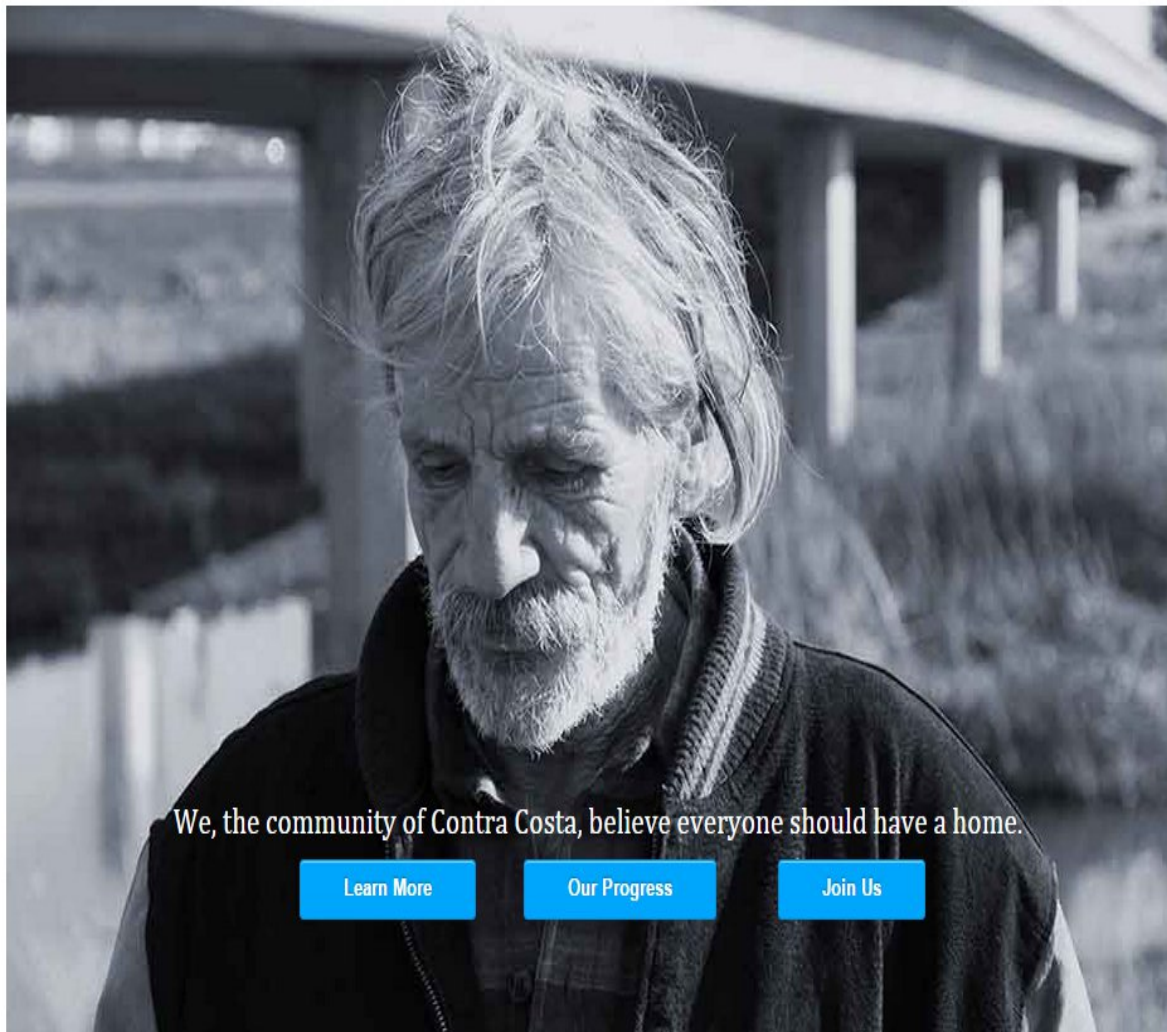
# Cost of Homelessness to Primary and Behavioral Health System

**\$45 Million in Health Care Expenditures**

88% of consumers incurred 1/3 of healthcare costs



12% of consumers incurred 2/3 of healthcare

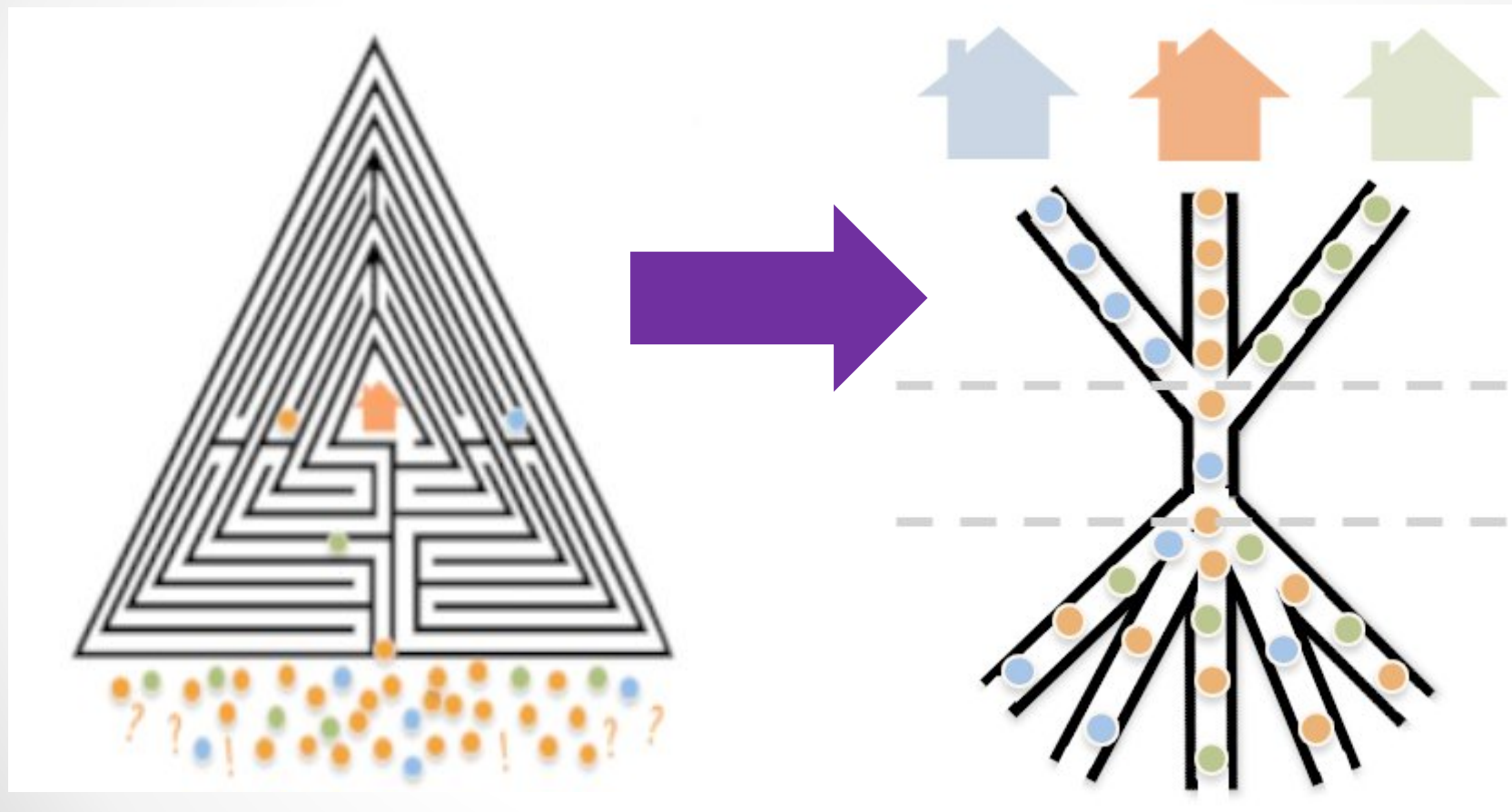


## Driving towards functional zero

Since January 2015, we have housed...

- 229 veterans
- 250 chronically homeless

# Coordinated Entry Design



# Next Years Work

Coordinated Entry Implementation

New housing for families and veterans

Whole Person Care

Housing Security Fund

Integrated outreach (including street medicine)



# Need to Contact Us?

Lavonna Martin, MPH, MPA

Chief, Homeless Program

[Lavonna.Martin@hsd.cccounty.us](mailto:Lavonna.Martin@hsd.cccounty.us)