

Project Application #	Applicant	Project Name	Amount Requested	Finance Committee Recommendation	Total CDBG	Total Budget	% Budget (CDBG)
CD-6 : Infrastructure and Accessibility: Maintain quality public facilities and adequate infrastructure, and ensure access for the mobility-impaired by addressing physical access barriers to public facilities							
16-01-IPF	Ambrose Recreation & Park District	Ambrose Community Center Auditorium Ceiling Tile Replacement and Auditorium Paint	\$47,385	\$47,385	\$47,385.00	\$63,180	75%
16-02-IPF	Bethel Island Municipal Improvement District	Bethel Island Municipal Improvement District (BIMID) Emergency Response Trailer	\$13,600	\$13,600	\$13,600.00	\$17,000	80%
16-03-IPF	City of San Pablo	San Pablo Senior Center Automatic Restroom Doors	\$16,000	\$16,000	\$16,000.00	\$20,520	78%
16-04-IPF	Community Housing Development Corporation of North F	North Richmond Multicultural Senior and Family Center - Roof Replacement, HVAC Replacement, and Bathroom Improvments	\$64,200	\$64,200	\$64,200.00	\$73,830	87%
16-05-IPF	Martinez Early Childhood Center, Inc.	Roof Replacement/Main building	\$28,350	\$28,350	\$28,350.00	\$31,500	
16-06-IPF	Martinez Early Childhood Center, Inc.	Seismic repair and retro-fit to classroom/building	\$37,962	\$33,795	\$33,795.00	\$50,000	68%
16-07-IPF	POGO PARK	Harbour-8 Park Improvements: Sports field, picnic amenities	\$220,210	\$220,210	\$220,210.00	\$243,485	90%
16-08-IPF	Ujima Family Recovery Services	The Rectory Women's Recovery Center - Drain System and Children Play Area Improvements	\$67,300	\$67,300	\$67,300.00	\$75,500	89%
16-09-IPF	Ujima Family Recovery Services	Acquisition of site that houses its West Outpatient Treatment Services.	Cancelled	Cancelled	N/A	N/A	N/A
		TOTAL	\$495,007	\$490,840.00	\$490,840.00	\$575,015.00	85%