

**Family and Human Services (FHS) Committee Recommendations: Public Services and Emergency Solutions Grant Projects  
FY 2016/17**

**ATTACHMENT A**

CCC Project No.	Applicant	Project Name	Outcome	Contra Costa County			Jurisdictions)				Total CDBG	Total Budget	% Budget (CDBG)
				Amount Requested	Amount Received In FY 2015/16	FHS Committee Recommendation for FY 2016/17	Antioch	Concord	Pittsburg	Walnut Creek			
Public Service Projects													
16-01-PS	TBD: Request for Proposals will be issued during 1st Quarter of fiscal year.	Homeless Street Outreach Services	Provide street outreach and basic needs, including mental health and addiction services to the homeless population within the Urban County	N/A	\$22,224	\$22,224	TBD	TBD	TBD	TBD	TBD	TBD	TBD
16-02-PS	Bay Area Legal Aid (BayLegal)	Tenant Landlord Housing Services Collaborative	Provide landlord/tenant counseling and legal services for 550 landlords/tenants.	\$80,000	\$80,000	\$80,000	\$15,000	\$15,000			\$110,000	\$194,466	57%
16-03-PS	Bay Area Legal Aid (BayLegal)	Fair Housing Services Collaborative Project –	Investigate fair housing complaints, educate landlords/tenants, serve 155 clients.	\$40,000	\$40,000	\$40,000	\$30,000				\$70,000	\$105,058	67%
16-04-PS	Community Housing Development Corporation of North Richmond	Multicultural/ Senior Family Center	Provide 400 persons with educational, recreational and nutritional programs at community center.	\$55,000	\$55,000	\$55,000					\$55,000	\$142,193	39%
16-05-PS	Community Housing Development Corporation	Contra Costa County Home Equity Preservation Alliance (HEPA)	Provide foreclosure counseling, education and legal assistance to 120 clients.	\$25,000	\$25,000	\$25,000					\$25,000	\$130,536	19%
16-06-PS	Community Violence Solutions (CVS)	CIC Child sexual assault intervention	Provide forensic interview, case management, advocacy for 70 children and caregivers.	\$15,000	\$15,000	\$15,000	\$8,500	\$10,000	\$11,500	\$5,000	\$50,000	\$448,000	11%

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16-07-PS	Contra Costa Behavioral Health Services Homeless Program	Adult Interim Housing Program	Provide 24-hour shelter/wrap-around services for 150 homeless adults.	\$54,000	\$54,000	\$54,000	\$15,000	\$30,000	\$10,000	\$8,000	\$117,000	\$2,067,741	6%
16-08-PS	Contra Costa Crisis Center	Crisis / 211 Contra Costa	Provide telephone 24-hour crisis intervention and 211 referral service for 8,200 clients.	\$18,000	\$18,000	\$18,000	\$10,000	\$10,000	\$10,000	\$10,000	\$58,000	\$1,111,840	5%
16-09-PS	Contra Costa Senior Legal Services	Legal Services for Older Americans	Provide legal counseling services for 200 seniors.	\$12,000	\$12,000	\$12,000	\$10,000	\$12,000	\$10,000	\$6,500	\$50,500	\$467,500	11%
16-10-PS	Court Appointed Special Advocates (CASA)	Children At Risk	Provide advocacy, mentoring, and representation services for 37 abused and neglected children.	\$18,000	\$18,000	\$18,000		\$10,000			\$28,000	\$817,600	3%
16-11-PS	Food Bank of Contra Costa and Solano	Collaborative Food Distribution	Provide food distribution services for 9,300 low-income clients.	\$46,500	\$46,500	\$46,500		\$10,000			\$56,500	\$3,641,234	2%
16-12-PS	Girls, Inc.	Afterschool and Education Enrichment Program	Provide afterschool and education enrichment programming to 495 youth from the City of Richmond	\$11,000	\$11,000	\$11,000					\$11,000	\$46,000	24%

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16-13-PS	James Morehouse Project/YMCA of the East Bay(fiscal sponsor)	James Morehouse Project at El Cerrito HS (YMCA of the East Bay fiscal sponsor)	Provide comprehensive mental health and support services for 55 students.	\$10,000	\$10,000	\$10,000					\$10,000	\$239,400	4%
16-14-PS	Lamorinda Spirit - City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	Provide free or low-cost transportation to 150 seniors living in Moraga, Orinda and Lafayette.	\$10,000	\$10,000	\$10,000					\$10,000	\$168,199	6%
16-15-PS	Lions Center for the Visually Impaired	Independent Living Skills for Blind & Visually Impaired Adults	Provide in-home independent living skills and mobility training for 42 visually impaired persons.	\$10,000	\$10,000	\$10,000	\$10,000	\$12,000	\$10,000	\$10,000	\$52,000	\$482,951	11%
16-16-PS	Loaves and Fishes of Contra Costa	Feeding the hungry in Martinez	Provide hot buffet-style meal weekdays to 500 low-income/homeless.	\$15,000	\$15,000	\$15,000	\$15,000		\$13,810		\$43,810	\$1,093,149	4%
16-17-PS	Meals On Wheels and Senior Outreach Services	Care Management	Provide long-term care services case management for 120 seniors.	\$15,000	\$15,000	\$15,000	\$15,000	\$20,000	\$7,500	\$10,000	\$67,500	\$378,300	18%
16-18-PS	Meals On Wheels and Senior Outreach Services	Senior Nutrition - CC Cafes	Provide hot, weekday lunches to 303 seniors at six senior centers.	\$15,000	\$15,000	\$15,000		\$20,000	\$10,000		\$45,000	\$272,723	17%
16-19-PS	Monument Crisis Center	Nutrition/Community Resources for Low Income Seniors/ Adults with Disabilities	Provide wrap-around safety net services for 2,766 low-income clients.	\$15,000	\$15,000	\$15,000	\$20,000	\$50,000	\$25,000	\$20,000	\$130,000	\$2,014,620	6%

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16-20-PS	Mount Diablo Unified School District	CARES After School Enrichment Program	Provide after-school programming for 580 elementary and middle school students.	\$10,000	\$10,000	\$10,000					\$10,000	\$3,497,797	0.02%
16-21-PS	New Horizons Career Development Center	Education, Job Training, Life Skills, and Job Placement Services	Provide job training/placement, GED prep, and life skills for 300 clients.	\$25,000	\$25,000	\$25,000					\$25,000	\$154,000	16%
16-22-PS	Ombudsman Services of Contra Costa	Ombudsman Services of Contra Costa	Provide abuse/compliance investigation for 775 seniors living in nursing facilities.	\$10,000	\$10,000	\$10,000	\$10,000	\$10,600		\$10,000	\$40,600	\$564,387	7%
16-23-PS	Opportunity Junction	Bay Point Career Development Services	Provide individual vocational services for 40 low-income clients.	\$20,000	\$20,000	\$20,000	\$10,000		\$20,000		\$50,000	\$174,745	29%
16-24-PS	Pleasant Hill Recreation & Park District	Senior Service Network	Provide on-site care management and crisis intervention for 150 seniors.	\$10,000	\$10,000	\$10,000					\$10,000	\$48,305	21%
16-25-PS	Rainbow Community Center of Contra Costa	Kind Hearts Community Support Program	Provide congregate meals, food pantry, wellness calls, home visits for 60 LGBT seniors/ people with HIV/AIDS.	\$10,000	\$10,000	\$10,000				\$6,500	\$16,500	\$70,366	23%
16-26-PS	RYSE, Inc.	RYSE Career Pathway Program	Provide career development, media arts education, paid work exp, and academic support for 115 low-income youth.	\$40,000	\$40,000	\$40,000					\$40,000	\$249,451	16%

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16-27-PS	SHELTER, Inc.	Homeless Prevention and Rapid Rehousing	Provide homeless prevention and rapid rehousing for 270 low-income clients.	\$25,075	\$25,075	\$25,075	\$10,000	\$12,000	\$11,000	\$5,000	\$63,075	\$782,660	8%
16-28-PS	STAND! For Families Free of Violence	Rollie Mullen Center - Emergency Shelter	Provide emergency shelter and services to victims of domestic violence.	\$10,000	\$10,000	\$10,000					\$10,000	\$538,098	2%
16-29-PS	Village Community Resource Center	Village Community Resource Center Program Support	Provide support for afterschool program for 115 students.	\$13,000	\$13,000	\$13,000					\$13,000	\$272,756	5%
16-30-PS	West Contra Costa Family Justice Center/Tides Center	Family Justice Center	Provide one-stop center services for 500 victims of abuse and domestic violence.	\$32,000	\$32,000	\$32,000		\$30,000		\$17,000	\$79,000	\$804,500	10%
16-31-PS	West County Adult Day Care	West County Adult Day/Alzheimer Respite Center	Provide comprehensive adult day care services for 25 seniors with Alzheimers.	\$40,000	\$40,000	\$40,000				\$22,000	\$62,000	\$230,500	27%
16-32-PS	YWCA of Contra Costa/Sacramento	YWCA Family Empowerment Program	Provide mental, physical, social, and emotional health skills training for 125 families.	\$10,000	\$10,000	\$10,000					\$10,000	\$24,000	42%
<b>TOTALS</b>				<b>\$719,575</b>	<b>\$741,799</b>	<b>\$741,799</b>	<b>\$178,500</b>	<b>\$251,600</b>	<b>\$138,810</b>	<b>\$130,000</b>	<b>\$1,440,709</b>	<b>\$21,233,075</b>	<b>7%</b>

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Emergency Solutions Grant Projects									
16-01-ESG	Contra Costa Behavioral Health Services Homeless Program	Adult Interim Housing Program	Emergency shelter beds and wraparound services for 150 homeless.	\$108,365	\$105,000	\$108,365	\$108,365	\$2,067,741	5%
16-02-ESG	Contra Costa Behavioral Health Services Homeless Program	Calli House Youth Shelter	Emergency shelter beds and support services for 25 homeless youth.	\$10,000	\$10,000	\$10,000	\$10,000	\$497,228	2%
16-03-ESG	SHELTER, Inc.	Homeless Prevention and Rapid Rehousing Program	Homelessness prevention and rapid rehousing services to 50 Extremely Low Income households in the Urban County	\$87,678	\$86,925	\$87,678	\$87,678	\$792,660	11%
16-04-ESG	STAND! For Families Free of Violence	Rollie Mullen Emergency Shelter	Emergency shelter and support services for 40 women and their children.	\$31,000	\$31,000	\$31,000	\$31,000	\$538,098	6%
16-05-ESG	Trinity Center	Trinity Center	Hygiene/food services and day-use facility for 100 homeless clients.	\$12,500	\$12,500	\$12,500	\$12,500	\$376,500	3%
<b>TOTALS</b>				<b>\$249,543</b>	<b>\$245,425</b>	<b>\$249,543</b>	<b>\$249,543</b>	<b>\$4,272,227</b>	<b>6%</b>