

CONTRA COSTA COUNTY  
 APPROPRIATION ADJUSTMENT  
 TIC 27

AUDITOR-CONTROLLER USE ONLY  
 FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS
- COUNTY ADMINISTRATOR
- AUDITOR CONTROLLER

ACCOUNT CODING

DEPARTMENT : DEPT. 0503, EHSD, AGING & ADULT SERVICES

ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE	
5311	1011	PERMANENT SALARIES				126,146
5311	1015	DEFERRED COMP				882
5311	1042	FICA/MEDICARE				9,656
5311	1044	RETIREMENT EXPENSE				39,378
5311	1060	EMPLOYEE GROUP INSURANCE				22,147
5311	1063	UNEMPLOYMENT INSURANCE				359
5311	1070	WORKERS COMP INSURANCE				5,157
TOTALS				0		203,725

APPROVED

AUDITOR-CONTROLLER:

BY: *[Signature]* DATE 4/13/16

COUNTY ADMINISTRATOR:

BY: *[Signature]* DATE 4/13/16

BOARD OF SUPERVISORS:

YES:

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST

To adjust appropriated expenditures in FY 15/16 for EHSD-Aging & Adult Bureau in response to implementation of Federal Labor Standards Act (FLSA) based on adding the following positions: 5 Social Worker II/III, 1 Social Worker Supervisor, and 3 Account Clerk-Exp Level - all effective April 1, 2016.

*[Signature]*  
 Michael Roetzel

EHSD, Admin. Director

3/30/2016

SIGNATURE

TITLE

DATE

APPROPRIATION

APOO

5063

ADJ. JOURNAL NO.

**CONTRA COSTA COUNTY**  
**ESTIMATED REVENUE ADJUSTMENT/**  
**ALLOCATION ADJUSTMENT**  
**T/C 24**

AUDITOR-CONTROLLER USE ONLY  
 FINAL APPROVAL NEEDED BY:

- BOARD OF SUPERVISORS  
 COUNTY ADMINISTRATOR  
 AUDITOR-CONTROLLER

ACCOUNT CODING

DEPARTMENT : DEPT. 0503, EHSD, AGING & ADULT SERVICES

ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE	<DECREASE>
5311	9258	ADMIN STATE-OTHER	90,833	
5311	9281	ADMIN-STATE HEALTH MISC	112,892	
TOTALS			203,725 00	0 00

**APPROVED**

AUDITOR-CONTROLLER:

BY:  DATE 4/13/16

COUNTY ADMINISTRATOR:

BY:  DATE 4/13/16

BOARD OF SUPERVISORS:

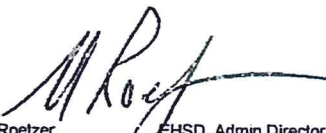
YES:

NO:

BY: \_\_\_\_\_ DATE \_\_\_\_\_

EXPLANATION OF REQUEST:

To adjust appropriated revenue in FY 15/16 for EHSD-Aging & Adult Bureau in response to implementation of Federal Labor Standards Act (FLSA) based on adding the following positions: 5 Social Worker II/III, 1 Social Worker Supervisor, and 3 Account Clerk-Exp Level - all effective April 1, 2016.

  
 Michael Roetzer      EHSD, Admin Director      3/30/2016  
 SIGNATURE      TITLE      DATE

REVENUE ADJ.      RAOO      5063

JOURNAL NO.