

Form C: AB2788 Maintenance-of-Effort (MOE) Base Year Calculation Certification Year: 2015/16

**CONTRA COSTA COUNTY**

Please complete the following Form to calculate the AB2788 MOE base year. Describe all AB2788 adjustments in the space provided below.

Public Safety Department	Certification Year Adopted Budget	AB 2788 Adjustments										Adjusted AB2788 Certification Year	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
District Attorney (0242)	35,543,739			5,433,657	100,000		315,000		550,000				29,145,082
Probation (0308)	31,840,150			7,752,951						151,580			23,935,619
Probation (0309)	27,953,735			5,486,826									22,466,909
Probation (0310)	11,263,535							4,400,000					6,863,535
Public Defender (0243)	21,382,958	23,538		1,767,207									19,592,213
Sheriff (0255)	121,086,391	3,036,023	150,000	1,552,825			22,375,113						93,972,430
Sheriff Contract Services (0277)	18,653,523					18,653,523							0
Sheriff Detention (0300)	73,121,052	3,137,992		9,829,269						280,115			59,873,676
Sheriff-Coroner (0359)	2,866,559												2,866,559
Hlth Detention Inmates (0301)	23,028,093	35											23,028,058
<b>Total</b>	<b>366,739,735</b>	<b>6,197,588</b>	<b>150,000</b>	<b>31,822,735</b>	<b>100,000</b>	<b>18,653,523</b>	<b>22,690,113</b>	<b>4,400,000</b>	<b>550,000</b>	<b>431,695</b>	<b>0</b>	<b>0</b>	<b>281,744,081</b>

AB2788 MOE Adjustments: Enter amount on Form A, Line 4.1

Comments:

- (1) Fixed Assets, Lease Purchases & Debt Service
- (2) POST
- (3) Grants
- (4) Transfers/Recording Fees for Real Estate Fraud
- (5) Court Security, Hospital Security, EHS Security
- (6) Contracts with Other Jurisdictions
- (7) State Aid & Fed Aid Placement
- (8) Narcotics, Environmental, Fraud Forfeitures/Damages
- (9) STC Reimbursement

Completed By: Timothy M. Ewell, Senior Deputy County Administrator Phone: (925) 335-1036 Date: 3/22/2016