

# PUBLIC PROTECTION COMMITTEE

March 9, 2015 1:00 P.M. 651 Pine Street, Room 101, Martinez

# Supervisor John Gioia, Chair Supervisor Federal D. Glover, Vice Chair

Agenda	Items may be taken out of order based on the business of the day and preference
Items:	of the Committee

- 1. Introductions
- 2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).
- 3. APPROVE Record of Action from the February 9, 2015 meeting. (Page 3)
- 4. CONSIDER approving recommendations of the East/Central County Network Manager to reallocate program allocations in the East Central Network System of Services budget, with no change to the total budget amount of \$800,000, for fiscal year 2015/16 and accept a report, including recommendations, on the status of AB 109 community programs. (Lara DeLaney, Senior Deputy County Administrator) (Page 7)
- 5. CONSIDER accepting a report on County Service Area P-6 and provide direction to staff regarding future action. (**Timothy Ewell, Committee Staff) (Page 14)**
- 6. The next meeting is currently scheduled for April 13, 2015 at 1:00 PM
- 7. Adjourn

The Public Protection Committee will provide reasonable accommodations for persons with disabilities planning to attend Public Protection Committee meetings. Contact the staff person listed below at least 72 hours before the meeting.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the County to a majority of members of the Public Protection Committee less than 96 hours prior to that meeting are available for public inspection at 651 Pine Street, 10th floor, during normal business hours.

Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Timothy Ewell, Committee Staff
Phone (925) 335-1036, Fax (925) 646-1353
timothy.ewell@cao.cccounty.us



# Contra Costa County Board of Supervisors

# Subcommittee Report

# PUBLIC PROTECTION COMMITTEE

3.

**Meeting Date:** 03/09/2015

**Subject:** RECORD OF ACTION - February 9, 2015 **Submitted For:** PUBLIC PROTECTION COMMITTEE,

**Department:** County Administrator

**Referral No.:** N/A

**Referral Name:** RECORD OF ACTION

**Presenter:** Timothy Ewell, Committee Staff Contact: Timothy Ewell, (925)335-1036

# **Referral History:**

County Ordinance requires that each County body keep a record of its meetings. Though the record need not be verbatim, it must accurately reflect the agenda and the decisions made in the meeting.

# **Referral Update:**

Attached for the Committee's consideration is the Record of Action for its February 9, 2015 meeting.

# **Recommendation(s)/Next Step(s):**

APPROVE Record of Action from the February 9, 2015 meeting.

# Fiscal Impact (if any):

No fiscal impart. This item is informational only.

# **Attachments**

Record of Action - February 9, 2015



# PUBLIC PROTECTION COMMITTEE

\*\*\* RECORD OF ACTION \*\*\*

February 9, 2015 1:00 P.M.

651 Pine Street, Room 101, Martinez

# Supervisor John Gioia, Chair Supervisor Federal D. Glover, Vice Chair

Agenda Items:

Items may be taken out of order based on the business of the day and preference of the Committee

Present: John Gioia, Chair

Federal D. Glover, Vice Chair

Staff Present: David J. Twa, County Administrator

Timothy M. Ewell, Senior Deputy County Administrator-Committee Staff

Lara DeLaney, Senior Deputy County Administrator

Robert Rogers, District I Staff

Jill Ray, District II Staff

Lindy Lavender, District IV Staff Mark Peterson, District Attorney Robin Lipetzky, Public Defender

Philip F. Kader, Chief Probation Officer

Mike Casten, Undersheriff

Matthew Schuler, Assistant Sheriff Melvin Russell, Probation Manager Vana Tran, Senior Management Analyst Donte Blue, County Reentry Coordinator Chrystine Robbins, Sheriff's Office

# 1. Introductions

# Convene - 1:03 PM

2. Public comment on any item under the jurisdiction of the Committee and not on this agenda (speakers may be limited to three minutes).

# The Committee received public comment from:

- 1. Phil Kader regarding the designation of "Narcotics Officer of the Year" to Deputy Probation Office Lori Militar
- 2. Harlan Grossman regarding the pending award of a Byrne Justice Assistance Grant (JAG) from the Board of State and Community Corrections.
- 3. APPROVE Record of Action from the January 26, 2015 meeting.

Vice Chair Federal D. Glover, Chair John Gioia

AYE: Chair John Gioia, Vice Chair Federal D. Glover Passed

4. REVIEW and APPROVE fiscal year 2015/16 AB 109 budget recommendations for integration into the fiscal year 2015/16 County Recommended Budget for consideration by the Board of Supervisors, as recommended by the CCP-Executive Committee.

The action before the Public Protection Committee today is to review and approve, including any amendments, the fiscal year 2015/16 AB 109 budget submitted by the CCP-Executive Committee. Once approved, staff will integrate the AB 109 budget into the fiscal year 2015/16 County Recommended Budget for consideration by the Board of Supervisors. Currently, budget hearings are scheduled for April 21, 2015.

Approved as presented with the following direction to staff:

1. The County Administrator will facilitate a workgroup to review the budgets of County departments and Community Based Organizations (CBOs).

Vice Chair Federal D. Glover, Chair John Gioia

AYE: Chair John Gioia, Vice Chair Federal D. Glover Passed

5. APPROVE calendar year 2014 Public Protection Committee Annual Report for submission to the Board of Supervisors and APPROVE calendar year 2015 Public Protection Committee work plan;

PROVIDE direction to staff as appropriate.

Approved as presented with the following direction to staff:

1. Request that the Sheriff's Office integrate an update on the County Emergency Operations Plan (EOP) concurrent with the scheduled April 2015 update on County emergency preparedness and disaster response.

Chair John Gioia, Vice Chair Federal D. Glover

AYE: Chair John Gioia, Vice Chair Federal D. Glover Passed

- 6. The next meeting is currently scheduled for March 9, 2015 at 1:00 PM.
- 7. Adjourn

Adjourned - 2:14 PM

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Public comment may be submitted via electronic mail on agenda items at least one full work day prior to the published meeting time.

For Additional Information Contact:

Timothy Ewell, Committee Phone (925) 335-1036, Fax (925) 646timothy.ewell@cao.cccour



# Contra Costa County Board of Supervisors

# Subcommittee Report

# PUBLIC PROTECTION COMMITTEE

4.

**Meeting Date:** 03/09/2015

**Subject:** Status Report on AB 109 Community Programs

**Submitted For:** David Twa, County Administrator

**Department:** County Administrator

**Referral No.:** N/A

Referral Name: AB 109 IMPLEMENTATION

**Presenter:** Lara DeLaney, Senior Deputy County Contact: Lara DeLaney, (925)

Administrator 335-1097

# **Referral History:**

# *FY 2013-14*

As directed by the Public Protection Committee (PPC) at their March 8, 2013 meeting, RFPs for the AB 109 Community Programs for FY 2013-14 were issued for the following:

- Employment Support and Placement Services \$ 2,000,000
- Short and Long-Term Housing Access \$ 500,000
- Peer and Mentoring Support \$ 200,000
- Planning for (3) Reentry Resource Centers \$ 120,000

Upon conclusion of the procurement process, the following contracts were awarded by the Board of Supervisors at their May 21, 2013 meeting:

- 1. Rubicon Programs Inc., in an amount not to exceed \$1,400,000, to provide <u>employment support and placement services</u> in West and East County.
- 2. Goodwill Industries of the Greater East Bay in an amount not to exceed \$600,000, to provide employment support and placement services in Central County
- 3. Shelter Inc., in an amount not to exceed \$500,000, to provide short and long-term housing access countywide.
- 4. Contra Costa County Office of Education in an amount not to exceed \$200,000, to provide peer and mentoring services through sub-contracts with Men and Women of Purpose, Center for Human Development, and Brighter Beginnings.
- 5. Further The Work, LLC., in an amount not to exceed \$40,000, to provide <u>planning services</u> for a Reentry Resource Center for West County.
- 6. Emerald HPC, International in an amount not to exceed \$80,000, to provide <u>planning services</u> for Central and East County.

A follow-on contract with the Contra Costa Crisis Center to provide for the development and

update of a Reentry Resource Guide was also developed for FY 13-14 in the amount of \$15,000.

In addition, the final FY 2013-14 budget for AB 109 Public Safety Realignment included an allocation in the amount of \$80,000 for reentry legal services for the Central County AB 109 population. Subsequent to the budget authorization, the County Administrator's Office issued an RFQ and after conclusion of the procurement process, the Board of Supervisors authorized a contract with Bay Area Legal Aid on September 17, 2013 in the amount of \$80,000.

# FY 2014-15

For FY 2014-15, the Public Protection Committee directed staff at its February 24, 2014 meeting to extend the contracts for employment support and placement services as well as for short and long-term housing access, and Central County legal services with the contractors selected for FY 13-14. The PPC also directed that the \$200,000 for the Peer and Mentoring Program be divided equally between the existing sub-contractors, Men and Women of Purpose, Center for Human Development, and Brighter Beginnings (\$66,667 each).

On the recommendation of the PPC, on May 13, 2014 the Board of Supervisors authorized contracts to implement the recommendations of the reentry center/network planning processes for West, Central & East County. Contracts were awarded to the following:

Rubicon Programs,	Inc.:	\$800,000

Network Management	t Team
Kathy Moniz-Narasaki	, Netw

Kamy Moniz-Narasaki, Network	\$107,000
Manager	\$107,000

Patrick Mims, Field Ops. Coordinator,	\$82 700
Central	\$02,700

vernon Williams III, Field Ops.	\$82,700
Coordinator, East	\$62,700

Eugene Jackson, Field Ops.	\$83,200
Coordinator, East	\$65,200

*sub-total* \$355,600

# Network Service Providers

JFK University	\$66,000
Brighter Beginnings/Leadership	\$66,000
Prepare My Sheep	\$65,000
New Dream Life Center	\$115,000
Reach Fellowship:	\$53,500
Employment-Education Liaison	\$33,300

Men and Women of Purpose:	\$50,900
Employment-Education Liaison	\$30,900

sub-total \$416,400

Prepare My Sheep—equipment (FY 13-14)	\$52,330
13-14)	ψ32,330

# **Financial Summary**

A financial summary report of the FY 2013-14 and FY 2014-15 AB 109 Community Programs is *Atta Attachment A*.

# **Program Implementation**

The County Reentry Coordinator and the Senior Deputy CAO assigned to the Community Programs project have held AB 109 Administrator meetings, met one-on-one with contractors, and participated in Case Conference meetings in order to assist with the management and performance of the contractors. In addition, contractors have been required to provide Quarterly Summary Reports.

Issues of concern that have been identified by staff and contractors include:

<u>Implementation of the service referral process</u>: The process by which referrals are made to the contracted service providers has required the development of information technology solutions, in consultation with service providers, and the training of AB 109 Probation Officers, both of which require time and staff resources. The implementation of the Plans for the West County Reentry Resource Center and the Central/East Networks have impacted the established processes and have required additional time and resources for development.

<u>Lower than anticipated number of referrals in some cases:</u> Contracts were initially developed with client referral numbers that did not met expectations. In a few cases, client referrals were duplicated among service providers. The Public Protection Committee has directed that the service population be extended to non-AB 109 clients. A Quality Assurance Committee (QAC) Work Group has been established to work through the referral and enrollment processes for this population extension.

<u>The need to improve or increase client engagement strategies:</u> Contractors are working with Probation and CAO staff to increase client "engagement" by developing strategies to better "market" available services. Strategies in progress include the development of brochures and flyers, hosting "service fairs," increasing the presence of service providers at Probation offices, and facilitating AB 109 Probation Officer knowledge of program content and capacity. There is also an increased emphasis on Pre-release relationship building and service delivery, so that clients are more familiar with programs and program staff and interested in engagement.

The need to improve data management services across/among providers: Contractors identified a need for client case management resources, effective intake and assessment forms, and the ability to exchange information more easily. The work that our program evaluation consultants, Resource Development Associates, are currently performing is anticipated to address this issue more fully. The East-Central Network of Services has helped to address this problem by providing resources from FY 13-14 one-time funds for database management support, procurement of ServicePoint client management software, and aligning expectations around performance reporting.

<u>Insufficient resources provided for housing</u>: As anticipated, the amount of funds provided for the establishment of transitional housing has proven to be insufficient to the demand. Furthermore, the transitional housing provider identified in the East-Central Plan has not been able to identify housing resources. At its January 2015 meeting, the Public Protection Committee directed staff to proceed with an alternative housing provider. An amendment to the contract with SHELTER Inc. is being proposed to the Board of Supervisors for their Mar. 3, 2015 agenda for \$115,000 to provide additional transitional housing in East and Central County.

<u>The need to plan for service provision in the future</u>: Contractors have expressed a need to know whether contracts will be extended for longer periods of time so that they can adequately prepare their budgets and allocate required resources. When RFPs are issued for FY 16-17, consideration should be given to multi-year contracts.

# **Referral Update:**

This issue is listed on the Community Corrections Partnership agenda for action on Friday, March 6, 2015. The intent is to forward the action of the CCP to the PPC for review and approval; however, at the time of publishing this agenda packet, there is no action of the CCP to include. Staff will present the actions of the CCP to the Committee at the March 9, 2015 meeting.

The March 6, 2015 agenda packet for the CCP is available here: http://www.co.contra-costa.ca.us/DocumentCenter/View/35493

# **Recommendation(s)/Next Step(s):**

- 1. EXTEND the Employment, Housing, and Legal Services contracts for an additional fiscal year (FY 15-16) so contractors have sufficient time to perform on the contracts and sufficient performance data is developed to evaluate program efficacy. Staff is developing a "Contractor Compliance Checklist," and is meeting with the individual contractors to ensure satisfactory progress in reaching contract goals.
- 2. ACKNOWLEDGE that the Community Corrections Partnership has referred to its Community Advisory Board for input, a review of the Mentoring/Family Reunification Services (\$200k) contract allocations for FY 14-15 and directed the CAB to return to the CCP with a recommendation.
- 3. APPROVE recommendations of the East/Central County Network Manager to reallocate program allocations in the East Central Network System of Services budget, with no change to the total budget amount of \$800,000, for fiscal year 2015/16.

# Fiscal Impact (if any):

No additional fiscal impact.

# **Attachments**

<u>Attachment A - FY 2013/14 & 2014/15 Community Programs Summary</u> Network Manager Letter to the CCP Budget Balance

# AB 109 Network & Center Providers FY 13-14 and 14-15

Expended Year-to-Date	Dec. 2014			\$ 33,333 50%	\$ 32,087 48%	\$ 30,909 46%			\$ 113,227 14%		\$ 47,206 44%	\$ 30,480 37%	\$ 30,570 37%	\$ 30,909			%0 - \$	\$ 33,992.00 52%	\$ 29,781.75 46%	%0 - \$	\$ 25,002.00 47%	\$ 25,900.08 51%		\$ 463,398.22			
Amount Awarded		\$20,000 \$ 10,000.00		\$66,667	\$66,666	\$66,667	\$200,000	(May & June)	\$800,000 \$ 44,664.37		\$107,000 \$ 11,666.67	\$82,700 \$ 9,077.77	<b>\$82,700</b> \$ 9,077.78	\$83,200 \$ 9,077.78	\$355,600		\$66,000	\$66,000	\$65,000	\$115,000	\$53,500	\$50,900	\$416,400		<b>\$52,330</b> \$ 32,473.07	\$1,844,330   \$ 126,037.44	
Contracts		Iraining Different Tracks Global	Mentorina	Men and Women of Purpose	Brighter Beginnings (Administration)	Center for Human Development (Family Reunif.)	sub-total	West County Reentry Resource Center	Rubicon Programs, Inc.	ु S Network Management Team	Кафһу Moniz-Narasaki: <i>Network Mgr.</i>	Patrick Mims: Field Ops. Coordinator	Vernon Williams III: Field Ops. Coordinator	Eugene Jackson: Field Ops. Coordinator	sub-total	Network Service Providers	JFK University: Entrepreneurial Ed.	Brighter Beginning: <i>Leadership</i>	Prepare My Sheep: Auto & Dent Repair	New Dream Life Center: Transitional Housing	Reach Fellowship: Emp-Ed Services	Men and Women of Purpose: Emp-Ed Services	sub-total		Prepare My Sheepequipment	Total T	J

48,127 43,142 43,052

642,108

43,213

66,000 32,008 35,218 115,000

25,000

\$ 1,225,037.41

28,498

34,579 35,758

33,334

AB 109 Community Programs FY 14-15

Expended Budget Year to Date Balance	32% \$4			\$ 243,592 49% \$256,408.33										\$ 3,750 25% \$ 11,250.00			<b>\$ 37,811</b> 47% \$ 42,188.72		\$ 1,168,232 45% \$ 1,426,768
Amount	\$600,000		Amount Awarded	\$ 500,000		SEE NEXT PAGE							Amount Awarded	\$ 15,000		Amount Awarded	\$ 80,000		\$ 2,595,000
Budget Balance	\$ \$			\$ 87,074			\$ 22,424			0 \$ %	- \$ %			\$ 29			\$ 14,862		\$ 471,808
Expended Year to Date	\$ 557,751 93% \$ 1,094,800 78%			\$ 412,926 83%			\$ 177,576			\$ 40,000	\$ 108,000 100%			\$ 15,000 100%			\$ 65,138 81%		\$ 2,471,192 84%
Amount Awarded	\$600,000	2,000,000	Amount Awarded		200,000	Amount Awarded	200,000	200,000	Amount Awarded	40,000	108,000		Amount Awarded	15,000	15,000	Amount Awarded	80,000	80,000	2,943,000
Employment	Goodwill Industries: Central Co. Rubicon Progams, Inc.: West & East	\$	Housing	SHELTER, Inc.	<b>⋄</b>	Mentoring	CCC Office of Education \$		of 115	Further The Work	Emerald HPC, International \$	•	Reentry Resource Guide	Contra Costa Crisis Center \$	\$	Central County Legal Services	Bay Area Legal Aid	<b>⋄</b>	Total 💲



# **East and Central Contra Costa County Reentry Network Management Team**

**DATE:** February 25, 2015

**TO:** Community Corrections Partnership

FROM: Kathy Narasaki, Network Manager

**SUBJECT:** East-Central Network Budget Modification Recommendations for FY 15-16

# **RECOMMENDATION:**

Upon review of the East-Central Network System of Services budget of \$800,000 in AB 109 funding and consideration of the additional funding needs for Transitional Housing, as Network Manager I am recommending modifications of the service provider contracts for FY 2015-16.

A detailed breakdown of these recommended modifications will be provided at the Community Corrections Partnership meeting on March 6, 2015.

Respectively submitted,

Kathy Narasaki

Cell: 925.270.8392



# Contra Costa County Board of Supervisors

# Subcommittee Report

# PUBLIC PROTECTION COMMITTEE

**5.** 

**Meeting Date:** 03/09/2015

**Subject:** REVIEW OF COUNTY SERVICE AREA (CSA) P-6

**Submitted For:** David Twa, County Administrator

**<u>Department:</u>** County Administrator

**Referral No.:** N/A

**Referral Name:** REVIEW OF COUNTY SERVICE AREA (CSA) P-6

**Presenter:** Timothy Ewell, 5-1036 **Contact:** Timothy Ewell, 5-1036

# **Referral History:**

# **Formation and Structure:**

On July 19, 1983, the Board of Supervisors approved formation of County Service Area (CSA) P-6 to provide for additional financial resources for the provision of police protection services in the unincorporated area of the County with the exception of the Kensington Community Services District. CSA P-6 is a special district authorized by the County Service Area Law commencing with Government Code section 25210 and is governed by the County Board of Supervisors. The District is administered by the Sheriff's Office with legal counsel provided by County Counsel and Clerk of the Board services provided by Contra Costa County.

# **Funding:**

The District is funded by two primary revenue sources:

- 1. <u>Ad Valorem Property Tax</u>: A portion of the 1% <u>ad valorem</u> property taxes paid by landowners residing within the boundaries of the District is allocated to the District to fund operations. The percent share of the 1% <u>ad valorem</u> property tax varies depending on the Tax Rate Area (TRA) in which the parcel resides within the boundaries of the District. TRA information is publicly available on the Auditor-Controller's website. For fiscal year 2013/14, the District received \$4.9 million. Traditionally, a portion of the <u>ad valorem</u> revenue has been budgeted in the Sheriff's Office operating budget to fund unincorporated County Patrol operations.
- 2. <u>Special Tax revenue from Zones</u>: On August 11, 1992, the Finance Committee of the Board of Supervisors recommended and the full Board approved a policy update to expand current tax policy effective in the East County area of CSA P-6 to the entire CSA P-6. The policy provides for the establishment of a Zone (as authorized by Government Code section 25217) within CSA P-6 as a condition of approval (COA) on new subdivisions within the unincorporated area. On August 8, 1995, the tax policy was modified by the Board to create different conditions of

approval for major and minor subdivisions with regard to funding for police services.

Under the new policy, minor subdivisions (those proposed to develop four or fewer lots) would pay a one-time police mitigation fee of \$1,000. Major subdivisions (those proposed to develop five or more lots) would continue to have a COA requiring establishment of a CSA P-6 zone.

Currently, there are 115 active zones in the County, which generated \$1.6 million in FY 2013/14.

# **Establishment and Administration Process:**

The following steps illustrate the process for establishing and administering a CSA P-6 Zone. Note that this process has changed slightly over the years.

- **Step 1:** DCD sets condition of approval to establish a Special Police Services Tax District for major subdivisions of five or more lots. Sheriff's Office assigns a zone number. The proposed special tax district would fund an increase in the level of police protection services that is provided in the unincorporated area.
- **Step 2:** The Board adopts a resolution of intent to form a new zone, as required by Government Code Section 25217, subdivision (b). The formation of the zone provides the County of Contra Costa with a method of financing an increased level of police protection services to the area within the zone if the tax measure is approved by voters at the ballot. The resolution includes information regarding the name and boundaries of the zone, the different level of services to be provided, and the method by which the increased level of service is to be funded. The resolution also directs the Clerk of the Board to publish and mail notice of a public hearing regarding the proposed zone formation.
- **Step 3:** The Board opens the hearing on the proposed zone formation. If at the conclusion of that public hearing the Board determines that more than 50% of the total number of voters residing within the proposed zone have filed written objections to the formation, Government Code section 25217.1, subdivision (b)(1) would require the Board to determine that a majority protest exists and to terminate the proceedings. If there is no majority protest and the Board elects to proceed with the formation of the zone, the Board adopts a second resolution establishing the zone of County Service Area P-6 subject to voter approval of a special tax to fund police protection services within the zone.
- **Step 4:** The Board opens a second public hearing to consider the approval of, and adopt, the special tax ordinance which would authorize the levy of a special tax for police protection services on all taxable parcels in the area of the zone if a special tax ballot measure is approved by a two-thirds majority of the registered voters in the zone area, pursuant to Government Code section 50077, subdivision (a). If the Board adopts the ordinance, adoption of a third resolution sets forth appropriate ballot language, and directs the County Clerk, Elections Division to conduct the election.
- **Step 5:** Following the election, the Board accepts the canvass of votes for the special election, showing that the measure for police services in the zone passed or failed. If the measure passes, the project developer will have complied with the condition of approval for the project. When all conditions of approval are met, the developer will be able to record the Final Map for the subdivision.

**Step 6:** In July of each calendar year, the Board sets the special tax levy for the fiscal year for police services Zones in County Service Area P-6 based on the April CPI-U indicator released by the Bureau of Labor Statistics (BLS). The action fixes the tax rates per parcel in the P-6 Zones as outlined in their respective ordinances. The taxes are on the annual Property Tax Roll. The Sheriff's Office adds newly authorized zones to the tax roll and initiates the creation of the fund with the Auditor-Controller's Office.

# **Referral Update:**

On October 7, 2014, the Board of Supervisors referred to the Public Protection Committee a general review of County Service Area P-6. Since that time, the County Administrator's Office has been working with multiple departments to collect data and review the current administration of CSA P-6. Today's report will include a general overview of CSA P-6, including its history, administration and funding. Staff has invited representatives from the Sheriff's Office and Conservation and Development Department to attend the meeting to assist the Committee with the discussion. Following the discussion, staff is requesting that the Committee provide direction regarding next steps for this referral. Due to the breadth of this topic, staff has integrated this discussion into the Committee's annual work plan, tentatively planning to return at the May 2015 meeting for follow-up.

The following attachments are included to support information referenced in the staff report:

# **Attachment A - Government Code Sections**

The attachment includes:

- Government Code Sections 25210-25217.4 regarding County Service Areas
- Government Code Sections 50075-50077.5 regarding Voter-Approved Special Taxes
- Government Code Sections 53978 regarding Procedures for Voter Authorization of Special Tax

# Attachment B – Board Actions Establishing Current CSA P-6 Tax Policy The attachment includes:

- 1992 Board action amending the County policy on the establishment of special taxes for police services from subdivisions in East County to apply to the entire unincorporated area (P-6)
- 1995 Board action establishing a one-time police services mitigation fee on minor subdivisions of four lots or less to replace the annual tax of \$225 per lot.

# Attachment C – Sample Zone Formation Case File - Zone 2903

The attachment includes:

- Conditions of Approval (COA) for Major Subdivision 9174 (See Condition 14 Police Service District.)
- Board action to form a new P-6 Zone
- Board hearing and adoption of resolution to establish P-6 Zone subject to voter approval
- Board hearing and adoption of ordinance authorizing the levy of a special tax for police protection services in the P-6 Zone, and a resolution authorizing an election in the P-6 Zone
- Board accepts the canvass of votes
- Sheriff's recommendation to Board to set the special tax levy for police services in P-6 Zones for the fiscal year

# Attachment D - Sample Condition of Approval Language for Major and Minor Subdivisions

The following are informational attachments that are included for reference if needed during the discussion:

- FY 2013/14 CSA P-6 Zone Financial Summary
- CSA P-6 Formation Documents
- CSA P-6 Zone Map District I
- CSA P-6 Zone Map District II
- CSA P-6 Zone Map District III
- CSA P-6 Zone Map District IV
- CSA P-6 Zone Map District V
- Patrol Beat Map Bay Station
- Patrol Beat Map Delta Station
- Patrol Beat Map Muir Station
- Patrol Beat Map Valley Station
- DRAFT CSA P-6 Zone Establishing Documents: Volume I Zones 200-1201 (access herehttp://www.co.contra-costa.ca.us/DocumentCenter/View/35525)
- DRAFT CSA P-6 Zone Establishing Documents: Volume II Zones 1500-1804 (access here http://www.co.contra-costa.ca.us/DocumentCenter/View/35526)

# **Recommendation(s)/Next Step(s):**

- 1. ACCEPT a report on County Service Area P-6; and
- 2. PROVIDE direction to staff on next steps.

# Fiscal Impact (if any):

No fiscal impact. Todays discussion is informational only.

# **Attachments**

Attachment A - Government Code Sections

Attachment B – Board Actions Establishing Current CSA P-6 Tax Policy

Attachment C – Sample Zone Formation Case File - Zone 2903

Attachment D - Sample Condition of Approval Language for Major and Minor Subdivisions

FY 2013/14 CSA P-6 Zone Financial Summary

**CSA P-6 Formation Documents** 

CSA P-6 Zone Map District I

CSA P-6 Zone Map District II

CSA P-6 Zone Map District III

CSA P-6 Zone Map District IV

CSA P-6 Zone Map District V

Patrol Beat Map - Bay Station

Patrol Beat Map - Delta Station

Patrol Beat Map - Muir Station

Patrol Beat Map - Valley Station



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### **GOVERNMENT CODE - GOV**

TITLE 3. GOVERNMENT OF COUNTIES [23000 - 33205] ( Title 3 added by Stats. 1947, Ch. 424. )

DIVISION 2. OFFICERS [24000 - 28085] ( Division 2 added by Stats. 1947, Ch. 424. )

PART 2. BOARD OF SUPERVISORS [25000 - 26490] ( Part 2 added by Stats. 1947, Ch. 424. )

CHAPTER 2.5. County Service Areas [25210 - 25217.4] ( Chapter 2.5 added by Stats. 2008, Ch. 158, Sec. 2. )

**ARTICLE 1. General Provisions [25210 - 25210.8]** ( Article 1 added by Stats. 2008, Ch. 158, Sec. 2. )

25210. This chapter shall be known and may be cited as the County Service Area Law.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

<u>25210.1.</u> The Legislature finds and declares all of the following:

- (a) Population growth and development in unincorporated areas result in new and increased demands for public facilities and services that promote the public peace, health, safety, and general welfare.
- (b) The residents and property owners in unincorporated areas should have reasonable methods available so that they can finance and provide these needed public facilities and services.
- (c) The residents and property owners in some unincorporated areas may propose the incorporation of new cities or annexations to existing cities as a way to fulfill these demands for public facilities and services.
- (d) In other unincorporated areas, independent special districts with directly elected or appointed governing boards can fulfill these demands for public facilities and services.
- (e) County boards of supervisors need alternative organizations and methods to finance and provide needed public facilities and services to the residents and property owners of unincorporated areas.
- (f) In enacting the County Service Area Law by this chapter, it is the intent of the Legislature to continue a broad statutory authority for county boards of supervisors to use county service areas as a method to finance and provide needed public facilities and services.
- (g) Further, it is the intent of the Legislature that county boards of supervisors, residents, and property owners use the powers and procedures provided by the County Service Area Law to meet the diversity of local conditions, circumstances, and resources.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

<u>25210.2.</u> Unless the context requires otherwise, as used in this chapter, the following terms shall have the following meanings:

- (a) "Board" means the county board of supervisors acting as the governing authority of a county service area.
- (b) "Commission" or "local agency formation commission" means a local agency formation commission that operates in the county pursuant to the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, Division 3 (commencing with Section 56000) of Title 5.
- (c) "County service area" means a county service area formed pursuant to this chapter or any of its statutory predecessors.
- (d) "Geologic hazard" means an actual or threatened landslide, land subsidence, soil erosion, earthquake, or any other natural or unnatural movement of land or earth.
- (e) "Inhabited territory" means territory within which there reside 12 or more registered voters. All other territory shall be deemed "uninhabited."
- (f) "Landowner" or "owner of land" means all of the following:

- (1) Any person shown as the owner of land on the county's most recent assessment roll, except where that person is no longer the owner. Where that person is no longer the owner, the landowner or owner of land is any person entitled to be shown as the owner of land on the next assessment roll.
- (2) Where land is subject to a recorded written agreement of sale, any person shown in the agreement as purchaser.
- (3) Any public agency owning land, provided that a public agency which owns highways, rights-of-way, easements, waterways, or canals shall not be deemed a landowner or owner of land.
- (g) "Latent power" means any service or facility authorized by Article 4 (commencing with Section 25213) that the local agency formation commission has determined, pursuant to subdivision (i) of Section 56425, that the county service area was not authorized to provide prior to January 1, 2009.
- (h) "Voter" means a voter as defined by Section 359 of the Elections Code.
- (i) "Zone" means a zone formed pursuant to Article 8 (commencing with Section 25217). (Amended by Stats. 2009, Ch. 332, Sec. 4. Effective January 1, 2010.)
- 25210.3. (a) This chapter provides the authority for the organization and powers of county service areas. This chapter succeeds the former Chapter 2.2 (commencing with Section 25210.1) as added by Chapter 858 of the Statutes of 1953, and as subsequently amended.
- (b) Any county service area established pursuant to the former Chapter 2.2 which was in existence on January 1, 2009, shall remain in existence as if it had been formed under this chapter.
- (c) Any improvement area, improvement zone, or zone formed pursuant to the former Chapter 2.2, which was in existence on January 1, 2009, shall be deemed to be a zone and remain in existence as if it had been formed as a zone pursuant to Article 8 (commencing with Section 25217).
- (d) Any indebtedness, bond, note, certificate of participation, contract, special tax, benefit assessment, fee, charge, election, ordinance, resolution, regulation, rule, or any other action of a board taken pursuant to the former Chapter 2.2 before January 1, 2009, shall not be impaired or voided solely because of the enactment of this chapter or any error, omission, informality, misnomer, or inconsistency with this chapter.
- (e) Any approval or determination, including, but not limited to, terms and conditions made with respect to a county service area by a local agency formation commission before January 1, 2009, shall remain in full force and effect.

<u>25210.4.</u> This chapter shall be liberally construed to effectuate its purposes.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

**25210.5.** If any provision of this chapter or the application of any provision of this chapter in any circumstance or to any person, county, city, special district, school district, the state, or any agency or subdivision of the state is held invalid, that invalidity shall not affect other provisions or applications of this chapter which can be given effect without the invalid provision or application of the invalid provision, and to this end the provisions of this chapter are severable.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- <u>25210.6.</u> (a) Any action to determine the validity of the organization of a county service area or zone shall be brought pursuant to Chapter 9 (commencing with Section 860) of Title 10 of Part 2 of the Code of Civil Procedure.
- (b) Any action to determine the validity of any bonds, warrants, contracts, obligations, loans, notes, or evidence of indebtedness of a county service area shall be brought pursuant to Chapter 9 (commencing with Section 860) of Title 10 of Part 2 of the Code of Civil Procedure.
- (c) (1) Any action or proceeding to validate, attack, review, set aside, void, or annul an ordinance or resolution adopted pursuant to this chapter and levying, fixing, or extending an assessment, charge, or fee or modifying or amending any existing ordinance or resolution shall be brought pursuant to Chapter 9 (commencing with Section 860) of Title 10 of Part 2 of the Code of Civil Procedure.
- (2) If an ordinance or resolution provides for an automatic adjustment in an assessment, charge, or fee, and the automatic adjustment results in an increase in the amount of an assessment, charge, or fee, any action or proceeding to attack, review, set aside, void, or annul the increase shall be commenced within 60 days of the Page 19 of 115

effective date of the increase.

- (3) Any appeal from a final judgment in the action or proceeding brought pursuant to this subdivision shall be filed within 30 days after entry of the judgment.
- (d) Any judicial action to review any other action taken pursuant to this chapter shall be brought pursuant to Chapter 2 (commencing with Section 1084) of Title 1 of Part 3 of the Code of Civil Procedure.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- <u>25210.7.</u> (a) Territory, whether contiguous or noncontiguous, in the unincorporated area of a single county may be included in a county service area.
- (b) A county service area that includes the entire unincorporated area of a county may be formed to provide any or all of the services and facilities authorized by this chapter if the county does not provide those services and facilities to the same extent to the entire area of the county.
- (c) All or any part of a city may be included in a county service area only if the city council gives its consent, as provided in this chapter. The executive officer of a local agency formation commission shall not issue a certificate of filing pursuant to Section 56658 for an application for an annexation of incorporated territory to a county service area or a reorganization that would result in the annexation of incorporated territory to a county service area, unless the application is accompanied by a resolution adopted by the city council of the affected city that consents to the annexation of that incorporated territory.
- (d) Land devoted primarily to the commercial production of agricultural products, timber, or livestock may be included in a county service area only if that land is contiguous to other land within the county service area and only if the land will benefit from the services and facilities that the county service area provides. A local agency formation commission shall not approve any change of organization or reorganization that would result in the inclusion of land devoted primarily to the commercial production of agricultural products, timber, or livestock in a county service area unless the board finds that the land will benefit from the services and facilities that the county service area provides.
- (e) Except as provided in this chapter, the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (Division 3 (commencing with Section 56000) of Title 5) shall govern any change of organization or reorganization of a county service area. In the case of any conflict between that division or this chapter, the provisions of this chapter shall prevail.
- (f) A county service area shall not be deemed an "independent special district" as defined by Section 56044 and as that term is used in the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000 (Division 3 (commencing with Section 56000) of Title 5).
- (g) Whenever the boundaries of an improvement zone change, a county shall comply with Chapter 8 (commencing with Section 54900) of Part 1 of Division 2 of Title 5.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- 25210.8. (a) Except as otherwise provided in this chapter, elections for a county service area or zone are subject to the Uniform District Election Law (Part 4 (commencing with Section 10500) of Division 10 of the Elections Code).
- (b) A county may conduct any election for a county service area or zone by all-mailed ballots pursuant to Division 4 (commencing with Section 4000) of the Elections Code.
- (c) A county may hold advisory elections for a county service area or zone pursuant to Section 9603 of the Elections Code.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

**ARTICLE 2. Formation [25211 - 25211.5]** ( Article 2 added by Stats. 2008, Ch. 158, Sec. 2. )

<u>25211.</u> A new county service area may be formed pursuant to this article.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

25211.1. (a) A proposal to form a new county service area may be made by petition. The petition shall do all of

the things required by Section 56700. In addition, the petition shall do all of the following:

- (1) State which services and facilities it is proposed that the county service area be authorized to provide upon formation.
- (2) Set forth the proposed methods by which the county service area will finance those services and facilities, including, but not limited to, special taxes, benefit assessments, and fees.
- (3) Propose a number or distinctive name for the county service area. Notwithstanding Section 7530, every county service area shall have the words "County Service Area" within its name.
- (b) The petitions, the proponents, and the procedures for certifying the sufficiency of the petitions shall comply with Chapter 2 (commencing with Section 56700) of Part 3 of Division 5. In the case of any conflict between that chapter and this article, the provisions of this article shall prevail.
- (c) As determined by the local agency formation commission, the petition shall be signed by not less than either:
- (1) Twenty-five percent of the registered voters living in the area to be included in the county service area.
- (2) Twenty-five percent of the number of owners of land who own not less than 25 percent of the assessed value of land within the area to be included in the county service area.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- 25211.2. (a) Before circulating any petition, the proponents shall publish a notice of intention which shall include a written statement not to exceed 500 words in length, setting forth the reasons for forming the county service area, the proposed services and facilities that the county service area will provide, and the proposed methods by which the county service area will be financed. The notice shall be published pursuant to Section 6061 in one or more newspapers of general circulation within the territory proposed to be included within the county service area.
- (b) The notice shall be signed by one or more petitioners, and shall be in substantially the following form: "Notice of Intent to Circulate Petition.

Notice is hereby given of the intention t	to circulate a petition to form the	?number or distinctive
name of the county service area?. The	reasons for forming the proposed county s	ervice area are:
The propo	sed services and facilities that the county	service area will provide are:
The prop	osed method(s) by which the county servi	ce area wi <b>ll</b> finance those
services and facilities are:	."	

- (c) Within five days after the date of publication, the proponents shall file with the executive officer of the local agency formation commission and the clerk of the board of supervisors a copy of the notice together with an affidavit made by a representative of the newspaper or newspapers in which the notice was published certifying to the fact of the publication.
- (d) After the filing required by subdivision (c), the petition may be circulated for signatures. (Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)
- <u>25211.3.</u> (a) A proposal to form a new county service area may also be made by the adoption of a resolution of application by the board of supervisors. Except for the provisions regarding the signers, the signatures, and the proponents, a resolution of application shall contain all of the matters specified for a petition in Section 25211.1.
- (b) Before adopting a resolution of application, the board of supervisors shall hold a public hearing on the resolution. Notice of the hearing shall be published pursuant to Section 6061. At least 20 days before the hearing, the board of supervisors shall give mailed notice of its hearing to the executive officer of the local agency formation commission. The notice shall generally describe the proposed formation of the county service area, the territory proposed to be included in the county service area, the proposed services and facilities that the county service area will provide, and the proposed methods of financing those services and facilities.
- (c) The clerk of the board of supervisors shall file a certified copy of the resolution of application with the executive officer of the local agency formation commission.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

25211.4. (a) Once the proponents have filed a sufficient petition or a board of supervisors has filed a resolution of application, the local agency formation commission shall proceed pursuant to Part 3 (commencing with Section 56650) of Division 3 of Title 5.

- (b) (1) Notwithstanding any other provision of law, a local agency formation commission shall not approve a proposal that includes the formation of a county service area unless the commission determines that the proposed county service area will have sufficient revenues to carry out its purposes.
- (2) Notwithstanding paragraph (1), a local agency formation commission may approve a proposal that includes the formation of a county service area where the commission has determined that the proposed county service area will not have sufficient revenues provided that the commission conditions its approval on the concurrent approval of special taxes, benefit assessments, or property-related fees or charges that will generate those sufficient revenues. In approving the proposal, the commission shall provide that if the voters or property owners do not approve the special taxes, benefit assessments, or property-related fees or charges, the proposed county service area shall not be formed.
- (c) (1) Notwithstanding any other provision of law, a local agency formation commission shall not approve a proposal that includes the formation of a county service area that would include territory within a city unless, before the close of the commission's hearing, the city council has filed and not withdrawn a resolution that consents to the inclusion of that incorporated territory.
- (2) Notwithstanding paragraph (1), a local agency formation commission may approve a proposal that includes the formation of a county service area that proposes to include territory within a city if the city council has not consented to the inclusion of that incorporated territory provided that the commission modifies the boundaries of the proposed county service area to exclude that incorporated territory.
- (d) Notwithstanding any other provision of law, a local agency formation commission shall not approve a proposal that includes the formation of a county service area if, before the close of the commission's hearing, the board of supervisors has filed and not withdrawn a resolution that objects to the formation of that county service area.
- (e) If the local agency formation commission approves the proposal for the formation of a county service area, then the commission shall proceed pursuant to Part 4 (commencing with Section 57000) of Division 3 of Title 5.
- (f) The local agency formation commission shall take one of the following actions:
- (1) If a majority protest exists in accordance with Section 57078, the commission shall terminate proceedings.
- (2) If no majority protest exists, the commission shall do one of the following:
- (A) Order the formation without an election where all of the following apply:
- (i) The territory within the proposed county service area is not inhabited territory.
- (ii) All of the owners of land within the proposed county service area have given their written consent to the formation of the proposed county service area.
- (iii) No special tax, benefit assessment, or property-related fee or charge is needed.
- (B) Order the formation subject to the approval by the voters or landowners pursuant to Section 25211.5, in the case where no special tax, benefit assessment, or property-related fee or charge is needed.
- (C) Order the formation subject to the approval by the voters of a special tax, the approval by the property owners of a benefit assessment, or the approval of property-related fees or charges, as required by law.
- (g) If the local agency formation commission orders the formation of a county service area pursuant to paragraph (2) of subdivision (f), the commission shall direct the board of supervisors to direct county officials to conduct the necessary election.

- <u>25211.5.</u> (a) If the local agency formation commission orders the formation of a county service area subject to the approval by the voters pursuant to Section 25211.4 and if the proposed county service area contains no voters, the vote shall be by the owners of land within the proposed county service area.
- (b) Each landowner shall have one vote for each acre or portion of an acre of land that the landowner owns within the proposed county service area. The number of votes to be voted by a particular landowner shall be specified on the ballot provided to that landowner.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

**ARTICLE 3. General Powers [25212 - 25212.4]** ( Article 3 added by Stats. 2008, Ch. 158, Sec. 2. )

- <u>25212.</u> The board shall have and may exercise all rights and powers, expressed and implied, necessary to carry out the purposes and intent of this chapter, including, but not limited to, the following powers:
- (a) To adopt and enforce rules and regulations for the administration, operation, use, and maintenance of the facilities and services authorized by Article 4 (commencing with Section 25213).
- (b) To acquire any real or personal property within or outside the county service area, by contract or otherwise; to hold, manage, occupy, dispose of, convey, and encumber that property; and to create a leasehold interest in that property for the benefit of the county service area.
- (c) To acquire by eminent domain, pursuant to the Eminent Domain Law (Title 7 (commencing with Section 1230.010) of the Code of Civil Procedure), any real or personal property within or outside the county service area.
- (d) To employ persons to provide, or contract with the county for, necessary staff and support services required by a county service area.
- (e) To contract for professional services.
- (f) To enter into and perform all contracts, including, but not limited to, contracts pursuant to either Article 3.5 (commencing with Section 20120) or Article 3.6 (commencing with Section 20150) of Chapter 1 of Part 3 of Division 2 of the Public Contract Code, as the case may be.
- (g) To enter joint powers agreements pursuant to the Joint Exercise of Powers Act (Chapter 5 (commencing with Section 6500) of Division 7 of Title 1).
- (h) To take any and all actions necessary for, or incidental to, the powers expressed or implied by this chapter. (Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)
- 25212.1. (a) The board shall act only by ordinance, resolution, or motion.
- (b) The minutes of the board shall record the aye and nay votes taken by the members of the board for the passage of all ordinances, resolutions, or motions.
- (c) The board shall keep a record of all of its actions, including financial transactions.
- (d) The board shall retain and may destroy the records of a county service area pursuant to Chapter 13 (commencing with Section 26200).
- (e) The board may, by resolution, change the number or the name of a county service area. The resolution shall comply with the requirements of Chapter 23 (commencing with Section 7530) of Division 7 of Title 1. Notwithstanding Section 7530, every county service area shall have the words "county service area" within its name. Within 10 days of its adoption, the clerk of the board of supervisors shall file a copy of the resolution with the Secretary of State, the county clerk, and the local agency formation commission.

- 25212.2. (a) When acquiring, improving, or using any real property, the board shall comply with Article 5 (commencing with Section 53090) of Chapter 1 of Part 1 of Division 2 of Title 5. A county service area shall be deemed to be a "local agency" for the purposes of that article, except that the board shall not render any ordinance inapplicable pursuant to Section 53096.
- (b) When acquiring, improving, or using any real property, the board shall comply with Article 7 (commencing with Section 65400) of Chapter 1 of Division 1 of Title 7. A county service area shall be deemed to be a "local agency" and a "special district" for the purposes of that article, except that the board shall not overrule any decision pursuant to either Section 65402 or 65403.
- (c) When disposing of surplus land, the board shall comply with Article 7 (commencing with Section 54220) of Chapter 5 of Part 1 of Division 2 of Title 5. A county service area shall be deemed to be a "local agency" for the purposes of that article.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- <u>25212.3.</u> (a) The board may contract with any local agency, state department or agency, federal department or agency, or any tribal government for the provision of any facilities, services, or programs authorized by this chapter within the county service area.
- (b) Subject to Section 56133, a county service area may provide facilities and services authorized by this chapter outside its boundaries.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- <u>25212.4.</u> (a) The board may appoint one or more advisory committees to give advice to the board of supervisors regarding a county service area's services and facilities.
- (b) The board may provide for the appointment, qualifications, terms, procedures, meetings, and ethical conduct of the members of an advisory committee. Any comments by an advisory committee are wholly advisory and it is not the responsibility or within the authority of an advisory committee to make decisions, manage, or direct the delivery of services and facilities.

# ARTICLE 4. Services and Facilities [25213 - 25213.6] (Article 4 added by Stats. 2008, Ch. 158, Sec. 2.)

**25213.** A county service area may provide any governmental services and facilities within the county service area that the county is authorized to perform and that the county does not perform to the same extent on a countywide basis, including, but not limited to, services and facilities for any of the following:

- (a) Law enforcement and police protection.
- (b) Fire protection, fire suppression, vegetation management, search and rescue, hazardous material emergency response, and ambulances.
- (c) Recreation, including, but not limited to, parks, parkways, and open space.
- (d) Libraries.
- (e) Television translator stations and low-power television services.
- (f) Supplying water for any beneficial uses.
- (g) The collection, treatment, or disposal of sewage, wastewater, recycled water, and stormwater.
- (h) The surveillance, prevention, abatement, and control of pests, vectors, and vectorborne diseases.
- (i) The acquisition, construction, improvement, and maintenance, including, but not limited to, street sweeping and snow removal, of public streets, roads, bridges, highways, rights-of-way, easements, and any incidental works.
- (j) The acquisition, construction, improvement, maintenance, and operation of street lighting and landscaping on public property, rights-of-way, and easements.
- (k) The collection, transfer, handling, and disposal of solid waste, including, but not limited to, source reduction, recycling, and composting.
- (I) Funding for land use planning within the county service area by a planning agency established pursuant to Article 1 (commencing with Section 65100) of Chapter 3 of Title 7, including, but not limited to, an area planning commission.
- (m) Soil conservation.
- (n) Animal control.
- (o) Funding for the services of a municipal advisory council established pursuant to Section 31010.
- (p) Transportation.
- (q) Geologic hazard abatement on public or private property or structures where the board of supervisors determines that it is in the public interest to abate geologic hazards.
- (r) Cemeteries.
- (s) The conversion of existing overhead electrical and communications facilities, with the consent of the public agency or public utility that owns the facilities, to underground locations pursuant to Chapter 28 (commencing with Section 5896.1) of Part 3 of Division 7 of the Streets and Highways Code.
- (t) Emergency medical services.
- (u) Airports.
- (v) Flood control and drainage.
- (w) The acquisition, construction, improvement, maintenance, and operation of community facilities, including, but not limited to, cultural facilities, child care centers, community centers, libraries, museums, and theaters.
- (x) Open-space and habitat conservation, including but not limited to, the acquisition, preservation,

maintenance, and operation of land to protect unique, sensitive, threatened, or endangered species, or historical or culturally significant properties. Any setback or buffer requirements to protect open-space or habitat lands shall be owned by a public agency and maintained by the county service area so as not to infringe on the customary husbandry practices of any neighboring commercially productive agricultural, timber, or livestock operations.

- (y) The abatement of graffiti.
- (z) The abatement of weeds and rubbish.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

**25213.1.** In the County of Lassen, a county service area may be formed to purchase electrical energy generated within the boundaries of the county, and the board may enter into contracts for the sale of that energy at wholesale rates to any public agency or public utility engaged in the sale or use of electrical energy.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- 25213.2. (a) In the County of Napa, a county service area may be formed for the sole purpose of acquiring, constructing, leasing, or maintaining, or any combination thereof, farmworker housing. Notwithstanding any other provision of this article, only a county service area formed under this section in the County of Napa may exercise this specific authority.
- (b) The Board of Supervisors of the County of Napa may, following the procedures of Article 4.6 (commencing with Section 53750) of Chapter 4 of Part 1 of Division 2 of Title 5, levy an annual assessment not to exceed ten dollars (\$10) per planted vineyard acre for the purposes of the county service area formed under this section. An annual assessment levied pursuant to this section may remain in effect for a period not exceeding five years. However, an annual assessment levied pursuant to this section may be reauthorized for additional five-year periods pursuant to Article 4.6.
- (c) No assessment shall be imposed on any parcel that exceeds the reasonable cost of the proportional special benefit conferred on that parcel.
- (d) The board may allocate the proceeds of the annual assessment, as it deems appropriate, for any or all of the following purposes:
- (1) Acquiring farmworker housing.
- (2) Building farmworker housing.
- (3) Leasing farmworker housing.
- (4) Providing maintenance or operations for farmworker housing owned or leased by the Napa Valley Housing Authority or another public agency whose principal purpose is to develop or facilitate the development of farmworker housing in the County of Napa.
- (e) The board shall appoint an advisory committee that includes, but is not limited to, farmworkers and planted vineyard land owners or agents to advise and counsel the board on the allocation of the proceeds of the annual assessment.
- (f) In ascertaining parcels to be included in this county service area, the board shall use data gathered by the Napa County Flood Control and Water Conservation District.
- (g) Vineyard property owners who present proof to the board that they are providing housing for their own workers shall be exempt from the assessment. The board and the advisory committee shall audit the programs receiving the proceeds of the allocation every two years and make recommendations for changes.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

<u>25213.3.</u> In the County of Orange, a county service area that is the successor to a dissolved harbor improvement district may exercise the powers of a harbor improvement district pursuant to Part 2 (commencing with Section 5800) of Division 8 of the Harbors and Navigation Code.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

**25213.4.** (a) In the County of San Bernardino, a county service area in whose territory all or any portion of the redevelopment project area referenced in subdivision (e) of Section 33492.41 of the Health and Safety Code is located may locate, construct, and maintain facilities and infrastructure for sewer and water pipelines or other facilities for sewer transmission and water supply or distribution systems along and across any street or public Page 25 of 115

highway and on any lands that are now or hereafter owned by the state, for the purpose of providing facilities or services related to development, as defined in subdivision (e) of Section 56426, to, or in that portion of, the redevelopment project area that, as of January 1, 2000, meets all of the following requirements:

- (1) Is unincorporated territory.
- (2) Contains at least 100 acres.
- (3) Is surrounded or substantially surrounded by incorporated territory.
- (4) Contains at least 100 acres zoned for commercial or industrial uses or is designated on the applicable county general plan for commercial or industrial uses.
- (b) The facilities or services related to development may be provided by the county service area to all or any portion of the area defined in paragraphs (1) to (4), inclusive, of subdivision (a). Notwithstanding any other provision of this code, building ordinances, zoning ordinances, and any other local ordinances, rules, and regulations of a city or other political subdivision of the state shall not apply to the location, construction, or maintenance of facilities or services related to development pursuant to this section.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- <u>25213.5.</u> (a) If the board desires to exercise a latent power, the board shall first receive the approval of the local agency formation commission, pursuant to Article 1 (commencing with Section 56824.10) of Chapter 5 of Part 3 of Division 3.
- (b) Notwithstanding subdivision (a) of Section 56824.14, the local agency formation commission shall not, after a public hearing called and held for the purpose pursuant to subdivisions (b) and (c) of Section 56824.14, approve a county service area's proposal to exercise a latent power if the local agency formation commission determines that another local agency already provides substantially similar services or facilities to the territory where the county service area proposes to exercise that latent power.
- (c) After receiving the approval of the local agency formation commission, the county service area may exercise that latent power. Within 30 days of the adoption of that resolution, the clerk of the board shall mail a copy of the resolution to the local area formation commission.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- <u>25213.6.</u> (a) If a board desires to divest a county service area of the authority to provide a service or facility, the board shall adopt a resolution of intention. The resolution of intention shall:
- (1) State the number or name of the county service area.
- (2) Generally describe the territory within the county service area.
- (3) Specify the services and facilities that the board proposes to terminate.
- (4) Identify the public agency, if any, that would be required to provide a new or higher level of services and facilities if the board divests the power to provide those services and facilities.
- (5) Fix the date, time, and place for a hearing on the question of divesting the power to provide those services and facilities. The hearing date shall be not less than 30 days nor more than 60 days from the adoption of the resolution of intention.
- (b) The clerk of the board of supervisors shall publish notice of the hearing pursuant to Section 6061. The clerk of the board shall also mail the notice of the hearing at least 15 days before the hearing to the local agency formation commission and to any public agency that would be required to provide a new or higher level of services and facilities.
- (c) At the hearing, the board shall consider all written and oral testimony. At the conclusion of the hearing, the board shall take one of the following actions:
- (1) Adopt a resolution to abandon the proceedings.
- (2) If the proposed divestiture would not require another public agency other than the county to provide a new or higher level of services or facilities, the board may adopt a resolution that divests the county service area of the power to provide those services or facilities.
- (3) If the proposed divestiture would require another public agency to provide a new or higher level of services or facilities, the board shall first seek the approval of the local agency formation commission. To the extent feasible, the local agency formation commission shall proceed pursuant to Article 1.5 (commencing with Section 56824.10) of Chapter 5 of Part 3 of Division 3. After receiving the approval of the local agency formation commission, the

board may adopt a resolution that divests the county service area of the power to provide those services or facilities.

(d) If the board adopts a resolution that divests a county service area of the power to provide a service or facility, the clerk of the board of supervisors shall mail a copy of that resolution to the local agency formation commission within 30 days of the date of adoption of the resolution.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

**ARTICLE 5. Finance [25214 - 25214.5]** ( Article 5 added by Stats. 2008, Ch. 158, Sec. 2. )

- 25214. (a) The board shall adopt an annual budget pursuant to Chapter 1 (commencing with Section 29000) of Division 3.
- (b) A county service area shall be deemed to be a "special district whose affairs and finances are under the supervision and control of the board" within the meaning of Section 29002.
- (c) The board shall provide for regular audits of the county service area's accounts and records pursuant to Section 26909.
- (d) The board shall provide for the annual financial reports to the Controller pursuant to Article 9 (commencing with Section 53890) of Chapter 4 of Part 1 of Division 2 of Title 5.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- **25214.1.** (a) On or before July 1 of each year, the board shall adopt a resolution establishing the appropriations limit, if any, for each county service area and make other necessary determinations for the following fiscal year pursuant to Article XIII B of the California Constitution and Division 9 (commencing with Section 7900) of Title 1.
- (b) Notwithstanding any other provision of this section or Division 9 (commencing with Section 7900) of Title 1, a board of supervisors may include the proceeds of taxes for all county service areas within the county's own appropriations limit.
- (c) Pursuant to subdivision (c) of Section 9 of Article XIII B of the California Constitution, this section shall not apply to any of the following:
- (1) A county service area which existed on January 1, 1978, and which did not as of the 1977–78 fiscal year levy an ad valorem tax on property in excess of twelve and one-half cents (\$0.125) per one hundred dollars (\$100) of assessed value.
- (2) A county service area which existed on January 1, 1978, or was thereafter created by a vote of the people, and which is totally funded by other than the proceeds of taxes.
- (d) This section shall not apply to any county service area that has previously transferred services and all of the property tax revenue allocation associated with those services to another local agency.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- **25214.2.** (a) The board may accept any revenue, money, grants, goods, or services from any federal, state, regional, or local agency or from any person for any lawful purpose of the county service area.
- (b) In addition to any other existing authority, the board may borrow money and incur indebtedness pursuant to Article 7 (commencing with Section 53820), Article 7.4 (commencing with Section 53835), Article 7.5 (commencing with Section 53840), Article 7.6 (commencing with Section 53850), and Article 7.7 (commencing with Section 53859) of Chapter 4 of Part 1 of Division 2 of Title 5.

(Amended by Stats. 2010, Ch. 699, Sec. 4.9. Effective January 1, 2011.)

<u>25214.3.</u> The board of supervisors may authorize expenditures from the county's general fund on behalf of a county service area and shall repay the county general fund from the funds of the county service area in the same fiscal year.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

25214.4. (a) The board of supervisors may loan any available funds of the county to a county service area to pay for any lawful expenses of the county service area. The loan shall be repaid within the same fiscal year in which Page 27 of 115

the board of supervisors loaned the funds at a rate of interest, if any, that the board of supervisors shall determine, provided that the interest rate shall not exceed the rate of interest that the county earns on its temporarily idle funds.

- (b) Notwithstanding subdivision (a), the board of supervisors may extend, by a four-fifths vote, the repayment of a loan for a period that does not exceed three years from the end of the fiscal year in which the loan was made.
- (c) Notwithstanding subdivision (a), if the board of supervisors finds that the repayment of the loan may result in an economic or fiscal hardship to the property owners or residents of the county service area, the board of supervisors may, by a four-fifths vote, waive the repayment in whole or in part.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- 25214.5. (a) The board of supervisors may appropriate up to two million dollars (\$2,000,000) from any available funds of the county to a revolving fund to be used by county service areas for the acquisition or improvement of real or personal property, environmental studies, fiscal analyses, engineering services, supplies, or any other lawful expenses. The revolving fund shall be reimbursed within 10 years from the date of the disbursement at a rate of interest, if any, that the board of supervisors shall determine, provided that the interest rate shall not exceed the rate of interest that the county earns on its temporarily idle funds.
- (b) Notwithstanding subdivision (a), if the board of supervisors finds that the reimbursement of the revolving fund may result in an economic or fiscal hardship to the property owners or residents of the county service area, the board of supervisors may, by a four-fifths vote, waive the reimbursement in whole or in part.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

ARTICLE 6. Revenues [25215 - 25215.7] ( Article 6 added by Stats. 2008, Ch. 158, Sec. 2. )

25215. Whenever the board determines that the amount of revenue available to a county service area or any of its zones is inadequate to meet the costs of operating and maintaining the services and facilities that the county service area provides, the board may raise revenues pursuant to this article or any other provision of law. (Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

25215.1. The auditor shall allocate to each county service area its share of property tax revenue, if any, pursuant to Chapter 6 (commencing with Section 95) of Part 0.5 of Division 1 of the Revenue and Taxation Code. (Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

25215.2. The board may levy special taxes pursuant to Article 3.5 (commencing with Section 50075) of Chapter 1 of Part 1 of Division 1 of Title 5. The special taxes shall be applied uniformly to all taxpayers or all real property within the county service area, except that unimproved property may be taxed at a lower rate than improved property.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- <u>25215.3.</u> The board may levy benefit assessments for operations and maintenance consistent with the requirements of Article XIII D of the California Constitution, including, but not limited to, benefit assessments levied pursuant to any of the following:
- (a) The Improvement Act of 1911 (Division 7 (commencing with Section 5000) of the Streets and Highways Code).
- (b) The Improvement Bond Act of 1915 (Division 10 (commencing with Section 8500) of the Streets and Highways Code).
- (c) The Municipal Improvement Act of 1913 (Division 12 (commencing with Section 10000) of the Streets and Highways Code).
- (d) The Landscaping and Lighting Assessment Act of 1972 (Part 2 (commencing with Section 22500) of Division 15 of the Streets and Highways Code, notwithstanding Section 22501 of the Streets and Highways Code).
- (e) Any other statutory authorization enacted on or after January 1, 2009.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- 25215.4. The board may, by resolution or ordinance, do any of the following:
- (a) Establish user fees, rates, or other charges, provided that they are not property-related fees and charges, for the services and facilities that are not property related that the county service area provides.
- (b) Provide for the collection and enforcement of those user fees, rates, and other charges in the same manner that the county collects and enforces user fees, rates, and charges for the services and facilities that the county provides.

- 25215.5. The board may, by resolution or ordinance, do any of the following:
- (a) Impose property-related fees and charges for the property-related services that the county service area provides, subject to the requirements of Article XIII D of the California Constitution. If new, increased, or extended property-related fees and charges are proposed, the board shall comply with Section 53755.
- (b) Provide for the collection and enforcement of those property-related fees and charges in the same manner that the county collects and enforces property-related fees and charges for the property-related services that the county provides, including, but not limited to, Article 4 (commencing with Section 5470) of Chapter 6 of Part 3 of Division 5 of the Health and Safety Code.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- 25215.6. (a) The board may charge standby charges for water, sewer, or water and sewer services pursuant to the Uniform Standby Charge Procedures Act (Chapter 12.4 (commencing with Section 54984) of Part 1 of Division 2 of Title 5).
- (b) If the procedures set forth in the former Section 25210.77b as it read at the time a standby charge was established were followed, the board may, by resolution, continue to collect the charge in successive years at the same rate from the parcels within the county service area to which water or sewers are made available for any purpose by the county service area, whether the water or sewers are actually used or not. If new, increased, or extended assessments are proposed, the board shall comply with the notice, protest, and hearing procedures in Section 53753.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

**25215.7.** Whenever a person installs any facilities including, but not limited to, facilities for sewer or water service, and the board determines that it is necessary that those facilities be constructed so that they can be used for the benefit of property within a county service area other than the property of the person installing the facilities, and the facilities are dedicated to the public or become the property of the county or the county service area, the board may by contract agree to reimburse that person for the cost of the installation of those facilities. This contract may provide that the board may collect a reasonable fee or charge from any person using those facilities for the benefit of property not owned by the person who installed the facilities.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

ARTICLE 7. Capital Financing [25216 - 25216.3] (Article 7 added by Stats. 2008, Ch. 158, Sec. 2.)

**25216.** Whenever the board determines that the amount of revenue available to a county service area is inadequate to acquire, construct, improve, rehabilitate, or replace the facilities authorized by this chapter, or to fund or to refund any outstanding indebtedness, the board may incur debt and raise revenues pursuant to this article or any other provision of law.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- 25216.1. (a) Whenever the board determines that it is necessary for a county service area to incur a general obligation bond indebtedness for the acquisition or improvement of real property, the board may proceed pursuant to Chapter 6 (commencing with Section 29900) of Division 3.
- (b) The total amount of bonded indebtedness incurred pursuant to this section shall not at any time exceed 5 percent of the taxable property within the county service area as shown by the last equalized assessment roll.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

25216.2. The board of supervisors may finance any enterprise and issue revenue bonds pursuant to the Revenue Bond Law of 1941 (Chapter 6 (commencing with Section 54300) of Part 1 of Division 2 of Title 5), and a county service area shall be deemed a "local agency" for the purposes of that chapter.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- **25216.3.** The board may levy benefit assessments to finance facilities consistent with the requirements of Article XIII D of the California Constitution including, but not limited to, benefit assessments levied pursuant to any of the following:
- (a) The Improvement Act of 1911 (Division 7 (commencing with Section 5000) of the Streets and Highways Code).
- (b) The Improvement Bond Act of 1915 (Division 10 (commencing with Section 8500) of the Streets and Highways Code).
- (c) The Municipal Improvement Act of 1913 (Division 12 (commencing with Section 10000) of the Streets and Highways Code).
- (d) The Landscaping and Lighting Assessment Act of 1972 (Part 2 (commencing with Section 22500) of Division 15 of the Streets and Highways Code), notwithstanding Section 22501 of the Streets and Highways Code.
- (e) Any other statutory authorization enacted on or after January 1, 2009. (Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

ARTICLE 8. Zones [25217 - 25217.4] ( Article 8 added by Stats. 2008, Ch. 158, Sec. 2. )

- **25217.** (a) Whenever the board determines that it is in the public interest to provide different authorized services, provide different levels of service, provide different authorized facilities, or raise additional revenues within specific areas of a county service area, it may form one or more zones pursuant to this article.
- (b) The board shall initiate proceedings for the formation of a new zone by adopting a resolution that does all of the following:
- (1) States that the proposal is made pursuant to this article.
- (2) Sets forth a description of the boundaries of the territory to be included in the zone.
- (3) States the reasons for forming the zone.
- (4) States the different authorized services, different levels of service, different authorized facilities, or additional revenues that the zone will provide.
- (5) Sets forth the methods by which those authorized services, levels of service, or authorized facilities will be financed.
- (6) Proposes a name or number for the zone.
- (c) A proposal to form a new zone may also be initiated by a petition signed by not less than 10 percent of the registered voters residing within the proposed zone. The petition shall contain all of the matters required by subdivision (b).
- (d) Upon the adoption of a resolution or the receipt of a valid petition, the board shall fix the date, time, and place for the public hearing on the formation of the zone. The clerk of the board of supervisors shall:
- (1) Publish notice of the public hearing, including the information required by subdivision (b), pursuant to Section 6061.
- (2) Mail the notice at least 20 days before the date of the hearing to all owners of property within the proposed zone.
- (3) Mail the notice at least 20 days before the date of the hearing to each city and special district that contains, or whose sphere of influence contains, the proposed zone.
- (4) Post the notice in at least three public places within the territory of the proposed zone. (Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)
- 25217.1. (a) At the public hearing, the board shall hear and consider any protests to the formation of the zone.

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- (b) (1) In the case of inhabited territory, if at the conclusion of the public hearing, the board determines that more than 50 percent of the total number of voters residing within the proposed zone have filed written objections to the formation, then the board shall determine that a majority protest exists and terminate the proceedings.
- (2) In the case of uninhabited territory, if at the conclusion of the public hearing, the board determines that more than 50 percent of the property owners who own more than 50 percent of the assessed value of all taxable property in the proposed zone have filed written objections to the formation, then the board shall determine that a majority protest exists and terminate the proceedings.
- (c) If, pursuant to subdivision (b), the board determines that a majority protest does not exist, then the board may proceed to form the zone.
- (d) If the resolution or petition proposes that the zone use special taxes, benefit assessments, fees, standby charges, or bonds to finance its purposes, the board shall proceed according to law. If the voters or property owners do not approve those funding methods, the zone shall not be formed.

<u>25217.2.</u> The board may change the boundaries of a zone or dissolve a zone by following the procedures in Sections 25217 and 25217.1, as appropriate.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)

- <u>25217.3.</u> A local agency formation commission shall have no power or duty to review and approve or disapprove a proposal to form a zone, a proposal to change the boundaries of a zone, or a proposal to dissolve a zone. (Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)
- **25217.4.** (a) The board may provide any authorized service, any level of service, or any authorized facility within a zone that the board may provide in the county service area as a whole.
- (b) As determined by the board and pursuant to the requirements of this chapter, the board may exercise any fiscal powers within a zone that the board may exercise in the county service area as a whole.
- (c) Any special taxes, benefit assessments, fees, rates, charges, standby charges, or bonds which are intended solely for the support of services or facilities within a zone, shall be levied, assessed, and charged within the boundaries of the zone.
- (d) The board shall not incur a general obligation bonded indebtedness for a zone pursuant to this section that exceeds 5 percent of the assessed value of the taxable property in the zone as shown by the last equalized assessment roll.

(Added by Stats. 2008, Ch. 158, Sec. 2. Effective January 1, 2009.)



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### **GOVERNMENT CODE - GOV**

TITLE 5. LOCAL AGENCIES [50001 - 57550] ( Title 5 added by Stats. 1949, Ch. 81. )

DIVISION 1. CITIES AND COUNTIES [50001 - 52203] (Division 1 added by Stats. 1949, Ch. 81.)

PART 1. POWERS AND DUTIES COMMON TO CITIES AND COUNTIES [50001 - 51298.5] ( Part 1 added by Stats. 1949. Ch. 81. )

CHAPTER 1. General [50001 - 50290] (Chapter 1 added by Stats. 1949, Ch. 81.)

ARTICLE 3.5. Voter-Approved Special Taxes [50075 - 50077.5] ( Article 3.5 added by Stats. 1979, Ch. 903. )

<u>50075.</u> It is the intent of the Legislature to provide all cities, counties, and districts with the authority to impose special taxes, pursuant to the provisions of Article XIII A of the California Constitution.

(Amended by Stats. 1980, Ch. 672.)

<u>50075.1.</u> On or after January 1, 2001, any local special tax measure that is subject to voter approval that would provide for the imposition of a special tax by a local agency shall provide accountability measures that include, but are not limited to, all of the following:

- (a) A statement indicating the specific purposes of the special tax.
- (b) A requirement that the proceeds be applied only to the specific purposes identified pursuant to subdivision (a).
- (c) The creation of an account into which the proceeds shall be deposited.
- (d) An annual report pursuant to Section 50075.3.

(Added by Stats. 2000, Ch. 535, Sec. 2. Effective January 1, 2001.)

<u>50075.3.</u> The chief fiscal officer of the levying local agency shall file a report with its governing body no later than January 1, 2002, and at least once a year thereafter. The annual report shall contain both of the following:

- (a) The amount of funds collected and expended.
- (b) The status of any project required or authorized to be funded as identified in subdivision (a) of Section 50075.1.

(Added by Stats. 2000, Ch. 535, Sec. 3. Effective January 1, 2001.)

# 50075.5. As used in this article:

- (a) "Local agency" means any county, city, city and county, including a charter city or county, or any special district.
- (b) "Special district" means an agency of the state, formed pursuant to general law or a special act, for the performance of governmental or proprietary functions, with limited geographic boundaries, including, but not limited to, a school district and a community college district.

(Added by Stats. 2000, Ch. 535, Sec. 4. Effective January 1, 2001.)

<u>50076.</u> As used in this article, "special tax" shall not include any fee which does not exceed the reasonable cost of providing the service or regulatory activity for which the fee is charged and which is not levied for general revenue purposes.

(Added by Stats. 1979, Ch. 903.)

50077. (a) Except as provided in Section 7282 of the Revenue and Taxation Code, the legislative body of any Page 32 of 115

- city, county, or district may, following notice and public hearing, propose by ordinance or resolution the adoption of a special tax. The ordinance or resolution shall include the type of tax and rate of tax to be levied, the method of collection, and the date upon which an election shall be held to approve the levy of the tax. The proposition shall be submitted to the voters of the city, county, or district, or a portion thereof, and, upon the approval of two-thirds of the votes cast by voters voting upon the proposition, the city, county, or district may levy the tax.
- (b) The legislative body of a city, or district, may provide for the collection of the special tax in the same manner and subject to the same penalty as, or with, other charges and taxes fixed and collected by the city, or district, or, by agreement with the county, by the county on behalf of the city, or district. If the special taxes are collected by the county on behalf of the city, or district, the county may deduct its reasonable costs incurred for the service before remittal of the balance to the city.
- (c) The legislative body of a local agency which is conducting proceedings for the incorporation of a city, the formation of a district, a change of organization, a reorganization, a change of organization of a city, or a municipal reorganization, may propose by ordinance or resolution the adoption of a special tax in accordance with the provisions of subdivision (a) on behalf of an affected city or district.
- (d) As used in this section "district" means an agency of the state, formed pursuant to general law or special act, for the local performance of governmental or proprietary functions within limited boundaries.

  (Amended by Stats. 1985, Ch. 529, Sec. 2.)
- 50077.5. (a) Chapter 9 (commencing with Section 860) of Title 10 of Part 2 of the Code of Civil Procedure applies to any judicial action or proceeding to validate, attack, review, set aside, void, or annul an ordinance or resolution approved by the voters pursuant to this article on or after January 1, 1986, that levies a special tax, or modifies or amends an existing ordinance or resolution that levies a special tax. If an ordinance or resolution adopted pursuant to this article on or after January 1, 1986, provides for an automatic adjustment in the rate or amount of any special tax approved by the voters pursuant to this article, and the automatic adjustment increases the amount of the tax, any action or proceeding to attack, review, set aside, void, or annul the increase shall be commenced within 60 days of the effective date of the increase.
- (b) Any appeal from the final judgment in an action or proceeding brought pursuant to subdivision (a) shall be filed within 30 days after entry of the judgment.

(Added by Stats. 1985, Ch. 985, Sec. 10.)

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# **GOVERNMENT CODE - GOV**

TITLE 5. LOCAL AGENCIES [50001 - 57550] ( Title 5 added by Stats. 1949, Ch. 81. )

DIVISION 2. CITIES, COUNTIES, AND OTHER AGENCIES [53000 - 55821] (Division 2 added by Stats. 1949, Ch. 81.)
PART 1. POWERS AND DUTIES COMMON TO CITIES, COUNTIES, AND OTHER AGENCIES [53000 - 54999.7] (

Part 1 added by Stats. 1949, Ch. 81.)

CHAPTER 4. Financial Affairs [53600 - 53997] (Chapter 4 added by Stats. 1949, Ch. 81.)

ARTICLE 16. Police and Fire Protection Funds [53970 - 53979] (Article 16 added by Stats. 1979, Ch. 397.)

- **53978.** (a) Any local agency which provides fire protection or prevention services directly, by contract with another local agency, or which provides such services pursuant to Section 25643 of this code or the Fire Protection District Law of 1987, Part 3 (commencing with Section 13800) of Division 12 of the Health and Safety Code, or which provides police protection services, may, by ordinance, determine and propose for adoption a special tax for fire protection and prevention provided by the local agency, or a special tax for police protection services provided by the local agency, or both of such special taxes if both such services are provided by the local agency, other than ad valorem property taxes, pursuant to this section. The legislative body may establish zones or areas within the local agency and may restrict the levy of the special tax to those zones or areas. Such proposition shall be submitted to the voters of the affected area or zone, or of the district, and shall take effect upon approval of two-thirds of the voters voting upon such proposition. The local agency which fixes such a special tax shall not, however, impose such tax upon a federal or state governmental agency or another local agency.
- (b) The ordinance submitted to voter approval pursuant to subdivision (a), shall specify the amount of each of such special taxes. Each of such special taxes shall be levied on a parcel, class of improvement to property, or use of property basis, or a combination thereof, within the local agency to which fire protection services or police protection services are made available, for the purpose of obtaining, furnishing, operating, and maintaining fire suppression and police protection equipment or apparatus or either such service, respectively, for paying the salaries and benefits to firefighting and police protection personnel or either such personnel, respectively, and for such other necessary fire protection and prevention expenses and police protection expenses, respectively, or either such expenses of the local agency in such area, zone, or local agency to which fire protection and prevention services or police protection services, or both, are made available.

An ordinance which sets a maximum amount of the tax to be levied on a parcel, class of improvement to property, or use of property basis, or a combination thereof, and which permits the local agency proposing the tax to determine the amount to be levied, annually, within the maximum amount, shall satisfy the requirements of this section. However, in no case shall the amount of the tax to be levied exceed the maximum amount established by the ordinance without the approval of the voters as prescribed in subdivision (a).

- (c) The amount of each such special tax established by the legislative body, and approved by the voters of the local agency, may be varied to each parcel, improvement, or use of property based on the degree of availability of fire protection and prevention services or police protection services, respectively, in the affected area, and may restrict such charges to areas lying within one or more zones or areas established in such local agency.
- (d) The legislative body may provide for the collection of the special taxes in the same manner and subject to the same penalty as, or with, other charges and taxes fixed and collected by the local agency, or by the county on behalf of the local agency. If such special taxes are collected by the county on behalf of the local agency, the county may deduct its reasonable costs incurred for such service before remittal of the balance to the local agency.
- (e) The revenues from each of such special taxes shall be used for the service for which it was imposed, and for

3/2/2015 Law section

no other purpose.

(f) This section does not limit or prohibit the levy or collection or any other fee, charge, or tax, or any license or service fee or charge for fire prevention or protection services or police protection services as provided by other provisions of law.

(Amended by Stats. 1987, Ch. 1013, Sec. 2.)

TO:

# **BOARD OF SUPERVISORS**

FROM:

Finance Committee

DATE:

July 28, 1992

SUBJECT:

SPECIAL TAX FOR POLICE SERVICES

SPECIFIC REQUEST(S) OR RECOMMENDATION(S) & BACKGROUND AND JUSTIFICATION

# RECOMMENDATIONS:

- Amend the County policy on the establishment of special taxes for police services from subdivisions in East County to apply to the 1. entire unincorporated area (P-6).
- 2. Direct the Community Development Department to implement the policy through conditions imposed during the land development process.
- Direct the Sheriff's Department to monitor the revenues derived 3. from the tax and recommend annually in a timely manner, to the Administrator's Office, adjustments and levies to be made pursuant to the ordinances.

# **BACKGROUND:**

In 1987, the County Board of Supervisors adopted a policy and procedure authorizing the County to levy a special tax on new subdivisions for the purpose of augmenting police services in the East County unincorporated area. The tax cannot be imposed without a two thirds approval of the voters, who also establish a maximum tax amount. If the voters approve the tax, the Board of Supervisors, by a majority vote, annually levies the tax up to the voter approved maximum amount.

CONTINUED ON ATTACHMENT:YES	SIGNATURE:
RECOMMENDATION OF COUNTY ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE JULI
signature(s): Tom Torlakson	Tom Powers
ACTION OF BOARD ON August 11, 1992	APPROVED AS RECOMMENDED X OTMER X

Following comments of Guy Bjerke, representative of the Building Industry Association, the Board APPROVED Recommendations Nos. 1 and 3 as presented; APPROVED Recommendation No. 2 as amended to direct the Community Development Department to implement the policy through conditions imposed during the land development process to include special examination of an existing P Service Area and a determination to require the level of service as previously set for the area or some other course of action; also REQUESTED Community Development staff to

	communicate with the Build Indus policy.	stry Association on the implementation of the
VOTE	OF SUPERVISORS	
	UNANIMOUS (ABSENT	I HEREBY CERTIFY THAT THIS IS A TRUE  AND CORRECT COPY OF AN ACTION TAKEN  AND ENTERED ON THE MINUTES OF THE BOARD  OF SUPERVISORS ON THE DATE SHOWN.
CC:	Community Development	ATTESTED August 11, 1992
	Sheriff's Department Auditor	PHIL BATCHELOR, CLERK OF THE BOARD OF SUPERVISORS AND COUNTY ADMINISTRATOR
	County Clerk (Elections) County Administrator	Page 36 of 115 All Maglin
M362.	(10/88)	BY DEPUTY

Currently, special taxes are imposed on many subdivisions in East County ranging from \$100 to \$200. To date, none of the proceeds from the tax has been utilized to augment police services in the unincorporated area.

On June 15, 1992, the Finance Committee reviewed the County policy limiting the tax to East County. After discussion, the Committee determined that the County policy should be amended to apply to the entire unincorporated area of the County (P-6). Committee members were concerned with the impact of budget cuts on Sheriff's Patrol as well as concern for overall County tax equity.

PH ALL FLOW REVISED C.11

TO:

**BOARD OF SUPERVISORS** 

FROM:

**Finance Committee** 

DATE:

**August 8, 1995** 

1 MIG 21 AM 9:02

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SUBJECT: MODIFICATION OF POLICE SERVICES TAX POLICY

# SPECIFIC REQUEST(S) OR RECOMMENDATION(S) & BACKGROUND AND JUSTIFICATION

# **RECOMMENDATION(S):**

- 1. AUTHORIZE the establishment of a one-time police services mitigation fee of \$1,000 per lot on minor subdivisions of four lots or less, effective March 28, 1995, to replace the current annual tax of \$225 per lot. This fee shall not apply to lots with existing occupied homes. The fee shall be collected when building permits are requested.
- 2. DIRECT the Sheriff's Department to establish a finding of capital needs pursuant to Government Code section 65913.8, prior to expending revenue from the mitigation fee.

# BACKGROUND/REASON(S) FOR RECOMMENDATION(S):

On May 1, 1995, the Finance Committee considered whether to amend the special police service tax for every new subdivision in the unincorporated area. Currently, after a required election of the property owners, a tax of \$225 per home per year is assessed plus the costs for the election and special tax administration.

The Committee determined that minor subdivisions should be treated differently than major subdivisions of 5 or more lots given the high administrative costs for the revenue return. Subsequent research indicated that a one-time police services mitigation fee could be charged for capital and associated maintenance costs and not for financing police service operations. Prior to the expenditure of such fee revenue, the Sheriff would be required to establish a finding of capital needs pursuant to Government Code section 65913.8.

CONTINUED ON ATTA	CHMENT: X YES SIGNATURE:	
	OF COUNTY ADMINISTRATORRECOMMENDATION OFOTHER	BOARD COMMITTEE
	Tom Tonlakson	
SIGNATURE(S):	Tom Torlakson	/ // Seff Smith

ACTION OF BOARD ON August 8,1995 APPROVED AS RECOMMENDED X OTHER

County Counsel

County Administrator

Dick Kerr

**VOTE OF SUPERVISORS** 

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF AN ACTION TAKEN AND ENTERED ON MINUTES OF THE BOARD OF SUPERVISORS ON THE DATE SHOWN.

ATTESTED August 8, 1995
PHIL BATCHELOR, CLERK OF
THE BOARD OF SUPERVISORS
AND COUNTY ADMINISTRATOR

DEPUTY

# CONTRA COSTA COUNTY COMMUNITY DEVELOPMENT DEPARTMENT APPROVED PERMIT

APPLICANT Camp & Camp Associates

APPLICATION NO.

SD07-9174

2540 Camino Diablo, Ste. 201

Walnut Creek CA 94596

ASSESSOR'S PARCEL NO.

166-010-005

ZONING DISTRICT:

R-10 and R-20

OWNER:

Park Development Group

APPROVED DATE:

April 21, 2008

1196 Boulevard Way

Walnut Creek Ca 94595

EFFECTIVE DATE:

May 2, 2008

This matter not having been appealed within the time prescribed by law, a VESTING TENTATIVE MAP APPROVAL TO SUBDIVIDE 5.92 ACRES INTO 9 LOTS in the LAFAYETTE area is hereby GRANTED, subject to the attached conditions.

DENNIS M. BARRY, AICP Community Development Director

D.,,

CATHERINE KUTSURIS
Deputy Zoning Administrator

Unless otherwise provided, <u>YOU HAVE 36 MONTHS FROM THE EFFECTIVE DATE OF THIS PERMIT TO FILE THE FINAL MAP.</u>

PLEASE NOTE THE EFFECTIVE DATE, as no further notification will be sent by this office.

# FINDINGS, GROWTH MANAGEMENT AND CONDITIONS OF APPROVAL FOR VESTING TENTATIVE MAP-COUNTY FILE #SD079174 AS APPROVED BY THE ZONING ADMINISTRATOR ON APRIL 21, 2008

## A. Growth Management Performance Standards

- 1. <u>Traffic</u>: The project will generate an estimated 32-40 additional AM and PM peak hour trips. Therefore, the applicant is not required to prepare a traffic report pursuant to the 1988 Measure C requirements as the threshold is 100 or more peak hour trips.
- 2. <u>Drainage and Flood Control</u>: The conditions of approval for this permit requires that the applicant to collect and convey all stormwaters entering or originating within the project to an adequate storm drainage system, to an adequate natural or manmade water course. The Final Map may not be filed until the collect and convey requirements and improvements have been met. The site lies within Flood Zone "C".
- 3. Water and Waste Disposal: The project site is within the East Bay Municipal Utility District and Contra Costa County Central Sanitation District service areas. The Sanitary district has indicated that capacity exists to support the development, however the project proponent must comply with the regulations and requirements of the Districts prior to construction permit approvals. Conditions of approval will ensure the project has water service.
- 4. <u>Fire Protection</u>: Prior to the approval of a final map, the applicant is required to demonstrate that all of the proposed development is in compliance with the ordinances and regulations of the Fire District and obtain approval by the Contra Costa County Fire Protection District prior to the commencement of construction permits.
- 5. <u>Public Protection</u>: The Growth Management Element Standard is 155 square feet of Sheriff facility station per 1,000 population. The small population increase associated with this project is not significant. Prior to approval of the Final Map, the applicant is required to establish a police services tax district to mitigate the impacts of the development on police services.
- 6. Parks & Recreation: The proposed project will have a minor cumulative effect on demand for park and recreation facilities, and is subject to payment of park dedication fees in the amount of \$7,238 per residential parcel to mitigate impacts.

#### B. Approval of Tentative Map

• Required Finding: The County Planning Agency shall not approve a tentative map unless it shall find that the proposed subdivision, together with the provisions for its design and improvement, is consistent with the applicable general and specific plans required by law.

<u>Project Finding</u>. The project is consistent with the various elements of the General Plan. The land use designation is SL, which allows for low density single family residential development. The tentative map provides for 9 new residential lots on a 5.92-acre parcel, which complies with the mid to high range density requirement.

• Required Finding: The County Planning Agency shall not approve a tentative map unless it shall find that the proposed subdivision fulfills construction requirements.

Project Finding: Public Works requires that the project comply with collect and convey regulations and design standards for construction of private roads. (Improvements that include Reliez Valley Road) The County Geologist stated that the site is feasible for construction from a geologic standpoint with the implementation of the geologic mitigation measures and conditions of approval that is included below. Buildings must comply with the requirements of the Uniform Building Code.

#### CONDITIONS OF APPROVAL

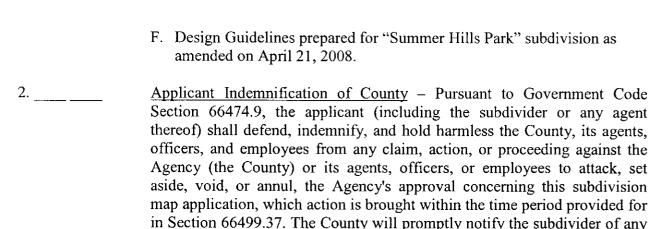
# General

1. \_\_\_\_

This approval is based upon the exhibits received by the Community Development Department as shown on the revised Vesting Tentative Map and Site Development dated July 16, 2007 and as generally shown on the revised Stormwater Control Plan dated September 4, 2007 and Civil Plans dated June 23, 2006.

The approval is also based upon the following reports:

- A. Final Tree Report prepared by Ed Brennan, Consulting Arborist dated January 16, 2006 and Tree inventory and removal sheet L-2 submitted on July 16, 2007.
- B. Revised Stormwater Control Report prepared by Terra Firma, Inc. dated September 4, 2007.
- C. Slope Density Map prepared by Terra Firma, dated received on July 16, 2007.
- D. Darwin Myers Associates, Geologic Peer Review and Recommendation third review letter dated August 2, 2007.
- E. Preliminary Geotechnical and Geology Investigation on Residential development by Neil O. Anderson and Associates, dated February 5, 2006.



3. \_\_\_\_

Compliance Report – At least 30 days prior to filing a final map or issuance of grading permit, which ever occurs first, the applicant shall submit a report on compliance with the conditions of approval with this permit for the review and approval of the Zoning Administrator. The fee for this application is a deposit of \$1,000 that is subject to time and materials costs. Should staff costs exceed the deposit, additional fees will be required.

such claim, action, or proceeding and cooperate fully in the defense.

- A. Except for those conditions administered by the Public Works Department, the report shall list each condition followed by a description of what the applicant has provided as evidence of compliance with that condition.
- B. Unless otherwise indicated, the applicant will be required to demonstrate compliance with the condition of this report prior to filing the final map.

# Residential Design

4. \_\_\_\_

a. Prior to the issuance of building permits the applicant shall provide for the review the review and approval of the Zoning Administrator a color and materials sample including building roof materials accompanied with architectural drawings showing detailed floor plans, Sections, and elevations with finish. The materials and colors submitted shall provide sufficient variations and contrast of colors to enhance the residential design of the home within the subdivision. The color and materials chosen shall also serve to limit the visual impacts of the new subdivision on neighboring residences. A fee may be administered for this review.

The guide for development shall be the Single family Residential Districts of (R-10 and R-20), subject to the Zoning Administrator's review and approval at the time of issuance of building permits. All residential structures shall be submitted to the Zoning Administrator for

review and approval to ensure consistency with this permit and the Design Guidelines.

- b. Design Guidelines applicable to the subdivision shall be recorded concurrently with the Final Map. The guidelines as recorded shall be detailed and specify all language as provided within the design guideline document submitted to the County on May 14, 2007 and as amended by the Zoning Administrator on April 21, 2008. (Mitigation Measure AES Ib)
  - Three off street guest parking spaces shall be provided for all lots.
     Providing four spaces shall be encouraged.
  - Architectural building plans shall be subject to the review and approval of the Zoning Administrator prior to any building permits.
  - The homes proposed on lots 1-3 shall not exceed 3,900 square feet, plus a maximum of 600 square feet for a three car garage
  - Lots 4 and 9 shall be stepped/tiered homes with grade
  - Avoid two story high vertical walls on the down slope lots
  - No 3-story structures are allowed.

The residential design for homes on lots 1-3 shall provide additional design considerations to improve the view of the residence from Reliez Valley Road.

#### Creation of Homeowners Association and CC&R's

5. \_\_\_\_\_ Creation of a Home Owners Association (HOA) — Covenants, Conditions and Restrictions (CC&R's) shall be submitted for review and approval of the Zoning Administrator prior to filing the Final Map. This document shall provide for the creation of a homeowners association that is responsible for maintenance of the private streets, scenic development areas with required storm water control measures, special road paving, drainage, and retaining walls, landscaping/common areas.

During long term operation of the storm drain system and maintaining the storm water control measure implemented, the HOA shall be responsible for hiring a contractor to complete regular maintenance activities, such as de-silting culverts and removing vegetation and debris from the storm drain inlet, to assure that facilities are operating at their design capacities and to prevent on-site and downstream flooding problems.

The CC&R's and Design Guidelines shall be recorded concurrently with the Final Map.

Alternative Street N	Names
6	Submittal of Alternative Street Names – At least 30 days prior to filing a Final map, three alternative street names for the proposed private road shall be submitted for the review and approval of the Community Development Department, Graphics Section (335-1270). The Final Map cannot be certified by the Community Development Department without the approved street names.
Deed Disclosures	
7	Prior to the filing of the Final Map the applicant shall provide the following deed disclosures for review and approval of the Zoning Administrator:
	<ul> <li>Reference and Details describing the Covenants, Conditions and Restrictions (CC&amp;R's); establishment for the Homeowners Association and responsibilities;</li> </ul>
	The deed disclosure shall incorporate a disclosure to future home buyers disclosing the scenic/restricted development easements and its limits (limits shall include no development of any structures, buildings, grading, fencing or removal of trees and landscaping) and ownership, maintenance of the storm water control measures, and maintenance of any entrance signs or perimeter fences; (Mitigation Measure Geo/Soils VI a4)
	<ul> <li>Language shall also be included detailing the Design Guidelines applicable to the lots within this subdivision;</li> </ul>
	Language shall be provided notifying future property owners acknowledging the geotechnical report, title and firm, calling attention to approved recommendations and remediation/corrective grading and noting that the report is available from the seller.
East Bay Municipal	l Utility District
8	Prior to recordation of the final map the applicant shall provide evidence, for review and approval of the Zoning Administrator, that water service is available to all residential lots proposed (i.e. EBMUD will serve letter or water main extension agreement).
Perimeter Fencing	

Prior to the issuance of any building permit the developer shall provide the design, color and location of any project sign and picket fence with columns or other entrance features for the review and approval of the

Zoning Administrator. Fence design shall mitigate, to the greatest extent possible, any visual impacts (including headlights from cars on the onsite private road) and noise impacts (including traffic noise from the private road) of the subdivision on the neighboring property of Mr. Kevin Lewis, at 1960 Reliez Valley Road, Lafayette, CA 94549. At least ten days prior to Zoning Administrator approval of the fence design, the applicant shall provide a copy of the fence plans to Mr. Lewis and provide an opportunity for Mr. Lewis to submit comments on the plan (as it affects the Lewis property) to the Zoning Administrator. No variances have been granted, therefore, the maximum height of a fence-retaining wall combination is limited to 6-feet maximum.

# **Debris Recovery Program** At least 15 days prior to the issuance of a grading permit or building 10. \_\_\_\_ permit the developer shall demonstrate compliance with the debris recovery program, which requires at least 50 percent of the jobsite debris generated by construction projects of 5,000 square feet or greater to be recycled or otherwise diverted from landfill disposal. **Phasing** The applicant may submit a phasing plan for review and approval of the 11. Zoning Administrator and the Public Works Department, if desired. Affordable Housing Prior to the issuance of a building or grading permit, the developer shall 12. \_\_\_\_ pay an in-lieu fee of \$25,555.29 for each parcel for a total amount of \$230,000 for all nine parcels pursuant to the Inclusionary Housing Ordinance. Payment of Any Supplemental Application Fees that is due This application is subject to an initial application fee of (\$7,663.00), which 13. \_\_\_\_ was paid with the application submittal, plus time and material costs if the application review expenses exceed 100% of the initial fee. Any additional fee due must be paid within 60 days of the permit effective date or prior to use of the permit whichever occurs first. The fees include costs through permit issuance plus five working days for file preparation. The applicant may obtain current costs by contacting the project planner. If additional fees

are owed, a bill will be sent to the applicant shortly after permit issuance.

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14.		
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Election for Establishment of a Police Services District to Augment Police Services – The owner of the property shall participate in the provision of funding to maintain and augment police services by voting to approve a special tax for the 9 residential parcels created by this subdivision approval. The tax shall be per parcel annual amount (with appropriate future CPI adjustment) then established at the time of voting by the Board of Supervisors. The election to provide for the tax shall be completed prior to filing the Final Map. The property owner shall be responsible for paying the cost of holding the election, payable at the time the election is requested by the owner. Allow a minimum of three to four months for processing.

#### **Fire Protection District**



Prior to the approval of a final map, the applicant is required to demonstrate that all of the proposed development is located within one and one-half miles of a fire station, or that development within the project that is more than one and one-half miles from a fire station shall be required to provide automatic fire sprinkler systems.

IF the project requires fire sprinkler system then a deed disclosure for each new residential lot shall be recorded with the Final Map. This disclosure shall indicate that

"The proposed structure has been designed with automatic interior firesuppression sprinkler system that meets the design standards of the Consolidated Fire Protection District.

# Restrictions on Development of Sales Model Units If Implemented

16.		

Prior to the issuance of building permits for construction of sale model units, the applicant shall provide documentation evidencing compliance with the requirements of the Water Conservation in New Developments Ordinance (Chapter 82-26). However, all sales model units shall be required to comply with the improvement standards and reporting requirements of the Water Conservation in New Developments Ordinance.

# Final Landscape Plan

17.		

a. Prior to issuance of grading permits or building permits for residential development of each lot, whichever occurs first, a Final Landscape Plan that has been prepared by a licensed landscape architect shall be submitted for the review and approval of the Zoning Administrator and shall be in compliance with the County Water Conservation Landscape

Ordinance 82-26 and shall be installed prior to occupancy of the building permit for that lot.

At least ten days prior to Zoning Administrator approval of the Final Landscape Plan, the applicant shall provide a copy of the proposed landscaping plan to Mr. Lewis and provide an opportunity for Mr. Lewis to submit comments on the plan (as it affects the Lewis Property) plan Zoning Administrator. The landscape/irrigation plans that are full sized and in color that will include plant colors, locations of signs, and retaining walls. Trees to be provided along the Lewis property line within the scenic restricted development area shall be a minimum of 26 gallons in size and placed to provide additional screening of the private road from the Lewis property. The landscape plan shall provide for the protection in place. to the extent possible, of the trees located within the Scenic Restricted Development Area on Lot 9 (including Tree Numbers 106-114 & 124-139), as identified on the Tree Removal and Preservation Plan (Sheet L-2). Included with the final landscape plan shall be colors and elevations of any and all signage associated with the project.

- b. The landscaped area between the entry roadway and the Lewis property to the east (APN # 166-010-032) shall be moved from Lot 9 to the common area and maintained through the homeowner's association.
- c. Landscaping between the entry road and the Lewis property should occur directly following completion of the construction of the roadway.

#### Air Quality

18. \_\_\_\_

Prior to the issuance of a grading or building the applicant shall show under the "General Notes" on all plans the dust control measures and construction equipment stated below for the review and approval of the Zoning Administrator to ensure these measures have been incorporated into the construction plans:

- Water the active construction site at least twice daily.
- Cover all trucks hauling soil, sand, and other loose materials *or* require all trucks to maintain at least two feet (2ft.) of freeboard.
- Water or cover stockpiles of debris, soils, sand and other materials that can be blown by the wind daily
- Pave, apply water three times daily, or apply (non-toxic) soil stabilizers on all unpaved access roads, parking areas and staging areas at construction sites.
- Sweep daily with water sweepers all paved access roads, parking areas and staging areas at construction sites.

Biology

- Sweep streets daily (preferably with water sweepers) if visible soil material is carried onto adjacent streets.
- Hydroseed disturbed areas as quickly as possible or apply (non-toxic) soil stabilizers to inactive construction areas.
- Enclose, cover, water twice daily or apply (non-toxic) soil binders to exposed stockpiles (dirt, sand, etc.).
- Limit traffic speeds on unpaved roads to 15 mph.
- Install sandbags or other erosion control measures to prevent silt runoff to public roadways.
- Replant vegetation in disturbed areas as quickly as possible.
- Install temporary "No Construction Parking or Stopping" signs along the Reliez Valley Road frontage of the adjacent parcel to the north (the Lewis Property). No construction staging operations shall take place within the public Reliez Valley Road right of way.

# (Mitigation Measure - Air IIIb)

- Construction equipment shall be properly tuned and maintained in accordance with manufacturer's specifications
- All diesel engines shall use ultra-low sulfur diesel fuel
- Unnecessary idling of construction equipment and trucks shall be prohibited. Equipment and trucks shall not be allowed to sit idling for more than five (5) minutes, except at initial startup.
- All diesel engines used in connection with the project's construction shall be post 1996 models.
- On site power shall be used in order to minimize use of portable generators.
- A line for loading and unloading shall be designated on site not on Reliez Valley Road. If the line is established on Reliez Valley Road the location will be require the approval of the Public Works Department and Community Development Department.
- Trucks being unloaded or loaded, except under necessary conditions to operate vehicles, shall turn off their engines.

# (Mitigation Measure- Air IIIc)

<b>8</b> J	
19	Prior to issuance of grading, demolition, or building permits including the removal of trees the developer shall perform pre-construction bird surveys
	and take follow up action. If land or brush clearing activities are performed outside of the pesting season (i.e. between August 15 and January 31), no

surveys for nesting migratory birds is warranted; no significant adverse impact would occur. If land clearing activities are to commence during the nesting season (i.e., between February 1 and August 15), a pre-construction survey for nesting migratory birds should be conducted prior to the destruction of any suitable nesting habitat. The survey area should include all structures, trees, bushes and ruderal habitat on site and immediately adjacent to the property. The purpose of the preconstruction surveys is to determine if occupied nest are present within the zone of influence of the project. The pre construction surveys shall be performed by someone who is licensed and/or a certified biologist. Depending on the time of year and results of the preconstruction surveys, it might be necessary that construction activities commence within one week of the survey or at a maximum within 30 days as recommended by a qualified biologist. (Mitigation Measure-Biological IV-d)

If any occupied passerine nests are found within the zone of influence, grading and construction shall be prohibited within an adequate setback. Typical setbacks around occupied nests are 300 feet for raptors and 100 feet for passerines, depending on lines of site. The actual dimensions of each buffer zone shall be determined by a qualified biologist in consultation with the California Department of Fish and Game. Work within the setback would have to be delayed until after the young have fledged, as determined during surveys by a qualified biologist, or until after the nesting season as described above. (Mitigation Measure – Biological IV-d)

#### Trees

20.

Prior to issuance of grading, tree removal or building permits the developer shall address the possibility that construction activity may damage those trees to be preserved, the developer shall provide the County with a security (e.g. surety bond or cash deposit) to allow for replacement of trees intended to be preserved that are damaged by construction activity. The planning would involve up to (25) minimum 26 gallons in size in the vicinity of the affected trees or equivalent planting contribution subject to the review and approval of the Zoning Administrator. (Mitigation Measure BIO IVe)

The bond amount is based on the following terms:

- The security shall provided shall be prepared by a licensed arborist or landscape architect or landscape contractor
- A labor and materials cost estimate for planting the twenty five (25)
   26-gallon size trees and related irrigation improvements
- An additional 20% inflation cost of the total amount
- A \$100 initial processing fee

The security amount shall be retained for 36 months. At least 6 months prior to the the applicant's request for the return of the security, the applicant's arborist shall inspect the trees for any significant damage from construction activity and submit a repot on the conclusions on the health to the Community Development Department.

Prior to the issuance of a grading or building permit, whichever occurs first, the developer or property owner shall submit a surety bond or cash deposit

21. \_\_\_\_

Prior to the issuance of a grading or building permit, whichever occurs first, the developer or property owner shall submit a surety bond or cash deposit for the tree planting and irrigation of at least nine (9) trees, minimum 26-gallons in size. The plan shall be prepared by a licensed arborist or landscape architect for the review and approval of the Zoning Administrator. The amount of the surety bond or cash deposit is the same as described under condition of approval number 22. (Mitigation Measure BIO IVe)

22. \_\_\_\_

At least 15 days prior to the issuance of grading, digging, building permits or tree removal the developer shall hire a consulting arborist to discuss work procedures and verify the protection of trees as recommended in the Final Arborist Report prepared by Ed Brennan and dated received by the Community Development Department on February 5, 2007 and as required in these conditions of approval. Submittal of evidence shall include a copy of the contract with the qualified arborist on site, the schedule and contact information accompanied with any photographs and/or site plans demonstrating compliance. (Mitigation Measure BIO IVe)

#### Cultural

23. \_\_\_\_

If deposits of prehistoric or historical archaeological materials are encountered during project construction activities, all work within 50 feet of the discovery shall be redirected and a qualified archaeologist shall be contracted to evaluate the discoveries and make recommendations regarding their potential significance and extent throughout the site. If such deposits cannot be avoided, they shall be evaluated for their California and National Register eligibility. If the deposits are not eligible, additional mitigation is not necessary. If the deposits are eligible, they shall be avoided or adverse project effects shall be mitigated. Upon completion of the archaeologist's evaluation, a report shall be prepared documenting the methods and results of the research, and recommendations for additional mitigation. The report should be submitted to the Contra Costa County Community Development Department.

24. \_\_\_\_

If paleontological resources are encountered during subsurface construction activities, all work within 50 feet of the discovery shall be redirected until a qualified archaeologist/paleontologist can evaluate the finds and make recommendations. If the paleontological resources are found to be significant, they shall be avoided by project construction activities and recovered by a qualified paleontologist. Upon completion of the recovery, a

paleontological assessment shall be conducted by a qualified paleontologist to determine if further monitoring for paleontological resources is required. The assessment shall include: 1) the results of any geotechnical investigation prepared for the project site; 2) specific details of the construction plans for the project site; 3) background research; and 4) limited subsurface investigation within the project site.

25. \_\_\_\_\_

28. \_\_\_\_

If human remains are encountered at any point during project construction, work shall halt and the Contra Costa County Coroner shall be notified immediately. In addition, the archaeological monitor shall be contacted to examine the situation. If human remains are of Native American origin, the Coroner shall notify the Native American Heritage Commission within 24 hours of this identification. Pursuant to Public Resources Code Section 5097.98, the Native American Heritage Commission shall identify a Native American Most Likely Descendent to inspect the site and provide recommendations for the proper treatment of the remains and associated grave goods.

# Geology and Soils and Scenic Easement

Prior to the filing of the Final Map the developer shall record a restrictive 26. \_\_\_\_ development easement for each lot. The easement shall be extended to cover additional land and must encompass the proposed 8" Bench with V-Ditch. The scenic easement shall be re-established by submittal of a revised Vesting Tentative Map and deed disclosure prior to the filing of the map however recorded concurrently with the final map and pursuant to the review and approval of the Zoning Administrator. (Mitigation Measure Geo/Soils VI A4) Prior to the issuance of a grading or building permit the developer's 27. geotechnical engineer shall be required to provide a corrective grading plan that also address cut/fill pads, differential thickness lots, retaining or perimeter walls, design of C.3 (Storm water Control) vegetated swales and the specifics of the proposed project. The corrective grading plan shall protect in place, to the extent possible, the trees located within the Scenic Restricted Development Area on Lot 9 (including Tree Numbers 106-114 & 124-139), as identified on the Tree Removal and Preservation Plan (Sheet L-2). (Mitigation Measure Geo/Soils VI A4)

At least 30 days prior to the issuance of a grading or building permit for each prospective lot, the developer shall submit a) cut/fill map b) detailed grading and drainage plan, and c) update letter from the geotechnical engineer providing comments on the consistency of the grading and drainage plans with the recommendations in the geotechnical report, and provide specific foundation design criteria and standards. The geotechnical report should give consideration to special foundation recommendations for

cut/fill transitions within buildings and expansive clay stone/non expansive sandstone contacts beneath buildings, and address corrosivity of soils and weathered bedrock. In addition, the developer shall also provide a map showing the qualified consultant's interpretation of the distribution of fill on the site for the review and approval of the County Geologist and Zoning Administrator. (Mitigation Measure Geo/Soils VI A4)

A fee of \$750 must be accompanied with the submittal of all geotechnical documents requested for review and approval. (Mitigation Measure Geo/Soils VI A4)

29. \_\_\_\_

A deed disclosure shall be recorded concurrently with the filing of the Final Map notifying future buyers of the detailed Geology and Soils report and fees as indicated in the above mitigation. (Mitigation Measure Geo/Soils VI A4)

# Hydrology

30. \_\_\_\_

During long term operation of the storm drain system, the project developer shall be responsible for hiring a contractor to complete regular maintenance activities, such as desilting culverts and removing vegetation and debris to assure the facilities are operating at their design capacities and to prevent on-site and downstream flooding problems. (Mitigation Measure VIII f-2)

31. \_\_\_\_

At least 30 days prior to the issuance of grading permits an erosion control plan shall be submitted for the review and approval of the Grading Section of the Building Inspection Department and the review and approval of the Zoning Administrator. The erosion control plan shall provide for the following measures: (Mitigation Measure – Hydrology VIII f)

- All grading excavation and filling shall be conducted during the dry season (April 15 through October 15) only, and;
- All areas of exposed soils shall be replanted to minimize erosion and subsequent sedimentation;
- After October 15, the grading permit shall allow only erosion control work. Any modification to the above schedule shall be subject to the review by the Grading Section of the Building Inspection Department and the review and approval of the Zoning Administrator.

#### Child Care

32. \_\_\_\_

Prior to issuance of building permits, the developer shall pay a fee of \$400.00 per lot/unit toward childcare facility needs in the area as established by the Board of Supervisors.

35. \_\_\_\_

Park Dedication	
33	Prior to issuance of building permits, the developer shall pay a park dedication fee in the amount of \$7,238 per residential unit.
Haul Routes	
34	Haul routes shall be generally limited to those areas of the site which are proposed to be graded to avoid unnecessary scarring of hillsides. Hauling of material through an approved scenic easement shall be precluded.
Construction and	Noise

and traffic control requirements: (Mitigation Measures – Noise XI d)

Noise generating construction activities including such things as power

Construction Period Development Activity Restrictions – Contractor and/or

developer shall comply with the following construction noise, dust, litter,

generating construction activities including such things as power generators shall be limited to the hours of 8:00 A.M. to 5:00 P.M. Monday through Friday and prohibited on the state and federal Holidays as listed below.

A. All other construction activities shall be limited to the hours of 7:30 A.M. to 5:00 P.M., Monday through Friday, and shall be prohibited on state and federal holidays on the calendar dates that these holidays are observed by the state or federal government as listed below:

New Year's Day (State and Federal)
Birthday of Martin Luther King, Jr. (State and Federal)
Washington's Birthday (Federal)

President's Day (State)

Cesar Chavez Day (State)

Memorial Day (State and Federal)

Independence Day (State and Federal)

Labor Day (State and Federal)

Columbus Day (State and Federal)

Veterans Day (State and Federal)

Thanks Giving Day (State and Federal)

Day after Thanksgiving (State)

Christmas Day (State and Federal)

For specific details on what day the State and Federal Holidays fall on, please visit these web url's:

http://www.opm.gov/fedhol/2006.asp http://www.edd.ca.gov/eddsthol.htm

- B. The project sponsor shall require their contractors and subcontractors to fit all internal combustion engines with mufflers that are in good condition and shall locate stationary noise-generation equipment such as air compressors and concrete pumpers as far away from existing residences as possible.
- C. The applicant shall make a good-faith effort to avoid interference with existing neighborhood traffic flows.
- D. Transporting of heavy equipment and trucks shall be limited to the hours of 9:00 A.M. and 4:00 P.M., Monday through Friday, and is prohibited on state and federal holidays.
- E. The site shall be maintained in an orderly fashion. Following the cessation of construction activity, all construction debris shall be removed from the site.
- F. At least one week prior to commencement of grading, the applicant shall post at the site and mail to the owners of property within 300 feet of the exterior boundary of the project site, notice that construction work will commence. The notice shall include a list of contact persons with name, title, phone number and area of responsibility. The person responsible for maintaining the list shall also be included. The list shall be kept current at all times and shall consist of persons with authority to indicate and implement corrective action in their area of responsibility. The names of individuals responsible for noise and litter control, tree protection, construction traffic and vehicles and the 24-hour emergency number shall be expressly identified on the notice.

A copy of the notice shall be concurrently transmitted to the Community Development Department. The notice shall be accompanied by a list of names and addresses of the property owners noticed, and a map identifying the area noticed.

- G. Prior to approval of plans for a building or issuance of a grading permit, the applicant shall provide a letter to the Community Development Department indicating that he has fully disclosed these requirements to all contractors and subcontractors within this project.
- H. A dust and litter control program shall be submitted for review and approval of the Zoning Administrator. Any violations of the approved program or applicable ordinances, the developer shall not be allowed to continue until an appropriate construction bond has been posted.

**General Requirements:** 

# PUBLIC WORKS CONDITIONS OF APPROVAL FOR SUBDIVISION 07-9174

The Applicant shall comply with the requirements of Title 8, Title 9, and Title 10 of the County Ordinance Code. Any exceptions must be stipulated in these conditions of approval. Conditions of Approval are based on the Vesting Tentative Map received by the Community Development Department on July 16, 2007 and Revised Storm Water Control Plan dated September 4, 2007.

# COMPLY WITH THE FOLLOWING CONDITIONS OF APPROVAL PRIOR TO RECORDATION OF THE FINAL MAP

•	
36	In accordance with Section 92-2.006 of the Ordinance Code, this subdivision shall conform to all applicable provisions of the Subdivision Ordinance (Title 9). Any exceptions therefrom must be specifically listed in this conditional approval statement. The drainage, road and utility improvements outlined below shall require the review and approval of the Public Works Department and are based on the revised Vesting Tentative Map received by the Community Development Department on July 16, 2007.
37	Improvement plans prepared by a registered civil engineer shall be submitted to the Public Works Department, Engineering Services Division, along with review and inspection fees, and security for all improvements required by the County Ordinance Code for the conditions of approval of this Subdivision. These plans shall include any necessary traffic signage and striping plans for review by the Transportation Engineering Division.
Frontage Impro	ovements (Reliez Valley Road):
38	Applicant shall construct concrete curb, gutter, 5 foot wide sidewalk (width measured from face of curb), necessary longitudinal and traverse drainage, street lighting, and pavement widening and transitions along the frontage of Reliez Valley Road. Applicant shall construct face of curb 10 feet from the ultimate right of way line.
39	Applicant shall construct a street-type connection with minimum 20-foot radii curb returns in lieu of a standard driveway depression at the proposed intersection of the on-site private road and Reliez Valley Road. Curb ramps shall also be constructed at the returns and be constructed in accordance with the current County Standard Plans.

Private Roads (On-	Site):
40	The applicant shall construct an on-site roadway system to meet current County private road standards, with a minimum pavement width of 20 feet (measured from curb to curb). A minimum pavement width of 30 feet shall be constructed at the project entrance and minimum of 24 feet at all curves, as shown on the Vesting Tentative Map. An adequate turnaround shall be constructed at the terminus of the on-site private road that will accommodate passenger vehicles, delivery trucks, and any emergency vehicles that may require access to the lots at the end of the roadway.
41	Applicant shall demonstrate to the satisfaction of the Public Works Department that the Fire District has reviewed and approved the on-site roadway system and proposed turnaround.
42	Applicant shall align the on-site private road with the existing intersection of Stagecoach Drive and Reliez Valley Road. The final alignment and lane configuration at the proposed intersection of the private road and Reliez Valley Road shall be subject to the review and approval of the Traffic Engineer of the Public Works Department.
Access to Adjoining	Property:
Proof of Access	
43	Applicant shall furnish proof to Public Works of the acquisition of all necessary rights of way, rights of entry, permits and/or easements for the construction of off-site, temporary or permanent, public and private road and drainage improvements.
Encroachment Permi	<u>t</u>
44	Applicant shall obtain an encroachment permit from the County's Application and Permit Center for construction of driveways, frontage improvements, or other improvements within the right of way of Reliez Valley Road.
Abutter's Rights of A	access
45	Applicant shall relinquish abutter's rights of access along Reliez Valley Road with the exception of the proposed private road intersection.
Sight Distance:	
46	Applicant shall provide adequate sight distance at the private on-site road intersection with Reliez Valley Road for a through traffic design speed of

45 miles per hour. The applicant shall trim vegetation, as necessary, and any new landscaping, walls, fences, signs, or any other obstructions must be placed to maintain adequate sight distance.

Parking	
47	Parking shall be prohibited on both sides of the on-site private road where the curb to curb width is less than 28 feet. Parking shall also be prohibited along horizontal curves. "No Parking" signs and pavement markings shall be installed along these portions of the on-site roadway system, subject to the review and approval of Public Works.
Pedestrian Facilities	<b>::</b>
48	Curb ramps and driveways shall be designed and constructed in accordance with current County standards. A detectable warning surface (e.g. truncated domes) shall be installed on all curb ramps. Adequate right of way shall be dedicated at the curb returns to accommodate the returns and curb ramps.
49	The applicant shall design all public and private pedestrian facilities in accordance with Title 24 (Handicap Access) and the Americans with Disabilities Act. This shall include all sidewalks, paths, driveway depressions, and curb ramps.
Underground Utiliti	ies:
50	All new and existing utility distribution facilities shall be installed underground.
Maintenance of Fac	ilities:
51	A Homeowner's Association (HOA) or other acceptable entity other than the County shall be formed to insure maintenance of all common areas, the on-site private roadway system, any private street lights, public and private landscaped areas, private drainage facilities, clean water facilities, retaining walls, fences, etc. The County will not accept these facilities for maintenance.
52	Property Owner(s) shall record a Statement of Obligation in the form of a deed notification, to inform all future property owners of their legal obligation to maintain the private facilities, and develop and enter into a maintenance plan of operation agreement that will insure that all common areas, the on-site private roadway system, any private street lights, public and private landscaped areas, private drainage facilities, clean water facilities, retaining walls, and fences throughout the site will be

maintained, for the review and approval of the Public Works and Community Development Departments.

# **Drainage Improvements:**

Collect and Conv	/ey
53	Applicant shall collect and convey all storm water entering and/or originating on this property without diversion and within an adequate storm drainage facility, to an adequate natural watercourse having a definable bed and banks, or to an existing adequate public storm drainage system which conveys the storm waters to an adequate natural watercourse, in accordance with Division 914 of the Ordinance Code.
Miscellaneous D	Prainage Requirements:
54	Applicant shall design and construct all storm drainage facilities in compliance with the Ordinance Code and Public Works Design Standards.
55	Applicant shall prevent storm drainage from draining across the sidewalk(s) and driveway(s) in a concentrated manner.
56	A private storm drain easement, conforming to the width specified in Section 914-14.004 of the County Ordinance Code, shall be dedicated over any proposed storm drain line traversing the site.
Provision "C.3"	of the NPDES Permit:
57	This project shall fully comply with the County's Stormwater Management and Discharge Control Ordinance, the Stormwater C.3 Guidebook, and the requirements of the Regional Water Quality Control Board. As part of these requirements, the applicant shall incorporate Integrated Management Practices (IMPs) or Best Management Practices (BMPs) to the maximum extent practicable into the design of this project, implement them, and provide for perpetual operation and maintenance for all treatment IMP/BMPs
58	A Stormwater Control Plan received on September 4, 2007 by the Community Development Department was reviewed and determined to be preliminarily complete. Although Stormwater Control Plan has been determined to be preliminarily complete, it is subject to revision during the preparation of improvement plans, as necessary, to bring it into full compliance with C.3 stormwater requirements. The applicant shall submit to the Public Works Department a <i>final</i> Stormwater Control Plan that has

been certified and stamped by a licensed Civil Engineer, Architect, or

	Landscape Architect for the review and approval of the Public Works Department.
59	All construction plans (including, but not limited to, site, improvement structural, mechanical, architectural, building, grading and landscaping plans) shall comply with the preliminarily approved Stormwater Control Plan (SWCP) or any subsequently revised SWCP, the County's Stormwater Management and Discharge Control Ordinance, the "C.3 Guidebook" and the requirements of the Regional Water Quality Control Board. All construction plans shall include details and specifications necessary to implement all measures of the SWCP, subject to the review and approval of the County. To insure conformance with the SWCP, the applicant shall submit a completed "Construction Plan C.3 Checklist" indicating the location on the construction plans of all elements of the SWCP as described in the "C.3 Guidebook".
60	Any proposed water quality features that are designed to retain water for longer than 72 hours shall be subject to the review of the Contra Costa Mosquito & Vector Control District.
61	Applicant shall collect and treat all storm water runoff from the required frontage improvements in a treatment facility (IMP/BMP) located on-site.
62	The applicant shall provide an Operation and Maintenance (O&M) Plan for the review of the Public Works Department, and record an Operation and Maintenance Agreement prior to the filing of the Final Map.
63	The applicant shall annex into any financing mechanisms (e.g. Community Facilities District) formed to insure that all cost associated with the perpetual Operation & Maintenance, administration and reporting of these water quality features (including cost associated with all required County administration and reporting) are paid for by the property owner(s) that are or will be benefiting from this development.
Street Lights	
54	Property owner shall apply for annexation to County Service Area L-100 Lighting District by submitting: a letter of request; a metes and bounds description; and pay the current LAFCO fees, or apply for annexation to another street light financing mechanism approved by the Public Works Department. Annexation shall occur prior to filing of the Final Map. The applicant shall be aware that this annexation process must comply with State Proposition 218 requirements, which state that the property owner must hold a special election to approve the annexation. This process may take approximately 4-6 months to complete. Annexation into a street light

service area does not include the transfer of ownership and maintenance of street lighting on private roads.

## National Pollutant Discharge Elimination System (NPDES):

65	The applicant shall be required to comply with all rules, regulations, and
	procedures of the National Pollutant Discharge Elimination Systems
	(NPDES) for municipal, construction and industrial activities as
	promulgated by the California State Water Resources Control Board, or
	any of its Regional Water Quality Control Boards (San Francisco Bay

Compliance shall include developing long-term best management practices (BMP's) for the reduction or elimination of storm water pollutants. The project design shall incorporate, wherever feasible, the following long-term BMP's in accordance with the

Contra Costa County Clean Water Program for the site's storm water drainage:

- Minimize the amount of directly connected impervious surface area.

- Stencil advisory warnings on all catch basins and storm drains.

Region or Central Valley Region).

- Construct concrete driveway weakened plane joints at angles to assist in directing runoff to landscaped/pervious areas prior to entering the street curb and gutter.
- Shared trash bins shall be sealed to prevent leakage, OR, shall be located within a covered enclosure.
- Prohibit or discourage direct connection of roof and area drains to storm drain systems or through-curb drains.
- Shallow roadside and on-site grassy swales.
- Distribute public information items regarding the Clean Water Program to buyers.
- Other alternatives, equivalent to the above, as approved by the Public Works Department.

#### ADVISORY NOTES

THE FOLLOWING INFORMATION DOES NOT CONSTITUTE CONDITIONS OF APPROVAL. IT IS PROVIDED TO ALERT THE APPLICANT TO LEGAL REQUIREMENTS OF THE COUNTY AND OTHER PUBLIC AGENCIES TO WHICH THIS PROJECT MAY BE SUBJECT.

A. NOTICE OF 90-DAY OPPORTUNITY TO PROTEST FEES, DEDICATIONS, RESERVATIONS, OR OTHER EXACTIONS PERTAINING TO THE APPROVAL OF THIS PERMIT.

This notice is intended to advise the applicant that pursuant to Government Code Section 66000, et seq., the applicant has the opportunity to protest fees, dedications, reservations, and/or exactions required as part of this project approval. The opportunity to protest is limited to a 90-day period after the project is approved.

The ninety (90) day period in which you may protest the amount of any fee or the imposition of any dedication, reservation, or other exaction required by this approved permit, begins on the date this permit was approved. To be valid, a protest must be in writing pursuant to Government Code Section 66020 and delivered to the Community Development Department within 90 days of the approval date of this permit.

- B. The applicant shall be required to comply with all rules, regulations and procedures of the National Pollutant Discharge Elimination Systems (NPDES) for municipal construction and industrial activities as promulgated by the California State Water Resources Control Board or any of its Regional Water Quality Control Boards (San Francisco Bay Region II).
- C. This project may be subject to the requirements of the Department of Fish and Game. It is the applicant's responsibility to notify the Department of Fish and Game, P.O. Box 47, Yountville, California 94599, of any proposed construction within this development that may affect any fish and wildlife resources, per the Fish and Game Code.
- D. This project may be subject to the requirements of the Army Corps of Engineers. It is the applicant's responsibility to notify the appropriate district of the Corps of Engineers to determine if a permit is required, and if it can be obtained.
- E. Comply with the Bridge/Thoroughfare Fee Ordinance requirements for the Central County Area of Benefit as adopted by the Board of Supervisors. These fees must be paid prior to issuance of a building permit.
- F. Comply with the Drainage Fee Ordinance requirements for Drainage Area 62, as adopted by the Board of Supervisors. This fee must be paid prior to the filing of a Final Map.
- G. Comply with the requirements of the Contra Costa County Central Sanitary District.
- H. Comply with the requirements of the East Bay Municipal Utility District.
- I. Comply with the requirements of the Contra Costa Consolidated Fire Protection District.
- J. Comply with the requirements of the County Office of the Sheriff.
- K. Comply with the requirements of the Building Inspection Department. Permits are required prior to grading and construction.

The fees include but are not limited to the following:

Park Dedication \$7,238 per residence.

Child Care \$400 per residence.

An estimate of the fee charges for each approved lot may be obtained by contacting the Building Inspection Department.

- L. Police Service District Costs and Necessary Processing Time—The applicant is advised that the tax for the police services district is currently set by the Board of Supervisors at \$200 per parcel annually (with appropriate future Consumer Price Index (CPI) adjustments). The annual fee is subject to modification by the Board of Supervisors in the future. The current fee for holding the election is \$800 and is also subject to modification in the future. The applicable tax and fee amounts will be those established by the Board at the time of voting. The applicant is advised that the election process takes from 3 to 4 months and must be completed prior to recording the Final Map.
- M. Vesting Tentative Map Rights—The approval of this vesting tentative map confers a vested right to proceed with development in substantial compliance with ordinances, policies, and standards in effect as of October 9, 2007, the date the vesting tentative map application was accepted as complete by the Community Development Department. The vested rights also apply to development fees, which the County has adopted by ordinance. These fees are in addition to any other development fees, which may be specified in the conditions of approval.
- N. Although the Stormwater Control Plan has been determined to be preliminarily complete, it remains subject to future revision, as necessary, during preparation of improvement plans in order to bring it into full compliance with C.3 stormwater requirements. Failure to update the SWCP to match any revisions made in the improvement plans may result in a substantial change to the County approval, and the project may be subject to additional public hearings. Revisions to California Environmental Quality Act (CEQA) documents may also be required. This may significantly increase the time and applicant's costs associated with approval of the application.

SD079174 -- 3/7/08 LCC

SEAL OF SEAL O

Contra Costa County

To: Board of Supervisors

From: Catherine Kutsuris, Conservation and Development Director

Date: May 14, 2013

Subject: Resolution of Intention to Form Zone 2903 of County Service Area P-6 in the Lafayette Area

#### **RECOMMENDATION(S):**

- 1. ADOPT Resolution No. 2013/194, initiating proceedings for the formation of a new zone, Zone 2903, within County Service Area P-6, in the Lafayette area.
- 2. FIX a public hearing for June 4, 2013, at 9:30 a.m., on the formation of Zone 2903 within County Service Area P-6.
- 3. FIX a public hearing for June 4, 2013, at 9:30 a.m., to consider the adoption of Ordinance No. 2013-13, which would authorize the levy of a special tax to augment funding for police protection services in proposed Zone 2903, and to authorize submission of the ordinance to the voters for approval at the August 6, 2013 election.

# **FISCAL IMPACT:**

The cost of establishing the proposed Police Services Special Tax District is paid for by the developer of the subdivision.

<b>✓</b> APPROVE	OTHER
RECOMMENDATION OF CADMINISTRATOR	NTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 05/14/2013	APPROVED AS  CHECOMMENDED  OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown
Mary N. Piepho, District III Supervisor	ATTESTED: May 14, 2013
Karen Mitchoff, District IV Supervisor	David J. Twa, County Administrator and Clerk of the Board of Supervisors
Federal D. Glover, District V Supervisor	By: June McHuen, Deputy

Contact: Christine Louie, 925-674-7787

#### **BACKGROUND:**

Per the conditions of approval for Subdivision 9174 (Arbor View Estates Subdivision, County File #SD07-9174), the developer of the property identified as 1964 Reliez Valley Road in the Lafayette area is required to establish a Special Police Services Tax District for the 9-lot subdivision prior to recording the final map for the subdivision. The proposed special tax district would fund an increase in the level of police protection services that is provided in the unincorporated area of Lafayette.

Adoption of a resolution of intent to form a new tax district (Resolution No. 2013/194) is required by Government Code Section 25217, subdivision (b), as the first step in forming the proposed zone, which will serve as the vehicle to collect special taxes within the proposed zone if the tax measure is approved by the voters at the August 6, 2013, ballot. The resolution includes information regarding the name and boundaries of the zone, the different level of services to be provided, and the method by which the increased level of service is to be funded. The resolution also directs the Clerk of the Board to publish and mail notice of a public hearing regarding the proposed zone formation. It is recommended that the Board set this hearing for 9:30 a.m. on June 4, 2013.

If at the conclusion of that public hearing the Board determines that more than 50% of the total number of voters residing within the proposed zone have filed written objections to the formation, Government Code section 25217.1, subdivision (b)(1), would require the Board to determine that a majority protest exists and to terminate the proceedings. The proposed police service district currently consist of a single 5.9-acre property owned by a single entity, Arbor View Estates, LLC, who per the conditions of approval for the subdivision is required to establish the police service district prior to recording the final map.

If there is no majority protest and the Board elects to proceed with the formation of the zone, a second public hearing would be required to consider the approval of Ordinance No. 2013-13, pertaining to the proposed levy of a special tax on the subject parcel within Zone 2903 for police protection services and submission of the measure to the voters, pursuant to Government Code section 50077, subdivision (a). It is recommended that this hearing be set at 9:30 a.m. on June 4, 2013, immediately following the hearing on the zone formation. If the Board thereafter adopts Ordinance No. 2013-13, the tax measure would be submitted for placement on the August 6, 2013, ballot.

#### **CONSEQUENCE OF NEGATIVE ACTION:**

If the Board does not approve this item, Ordinance No. 2013-13 will not be adopted and formation of Special Tax Zone 2903 will not occur, and the Special Tax District will not be established at the June 4, 2013 hearing.

#### **CHILDREN'S IMPACT STATEMENT:**

None.

#### **ATTACHMENTS**

Resolution No. 2013/194 Exhibit A, Legal Description Exhibit B, Map

#### THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 05/14/2013 by the following vote:

AYES:		SEAL
NOES:		
ABSENT:		
ABSTAIN:		
RECUSE:		COUNT

#### Resolution No. 2013/194

RESOLUTION OF INTENTION TO FORM ZONE 2903 OF COUNTY SERVICE AREA P-6 IN THE LAFAYETTE AREA

The Board of Supervisors of Contra Costa County RESOLVES:

- 1. The Board of Supervisors of Contra Costa County proposes the formation of a new zone in the Lafayette area of County Service Area (CSA) P-6, pursuant to Article 8 of Chapter 2.3 of Part 2 of Division 2 of Title 3 of the California Government Code.
- 2. The boundaries of the territory to be included in the zone area are described in 'Exhibit A' and shown in 'Exhibit B', both of which are attached hereto and incorporated herein by this reference.
- 3. The formation of Zone 2903 is proposed to provide the County of Contra Costa with a method of financing an increased level of police protection services to the area within the zone.
- 4. The proposed zone would provide a level of police protection services that exceeds the level of service outside the zone, and if approved by the voter, the proposed zone would generate additional revenue in the form of special taxes to fund the increase in this level of service.
- 5. The increase in the level of service would be financed through the levy of a voter-approved special tax on all taxable parcels within the zone.
- 6. The name proposed for the zone is "Zone 2903" of CSA P-6.

Contact: Christine Louie, 925-674-7787

At 9:30 a.m. on June 4, 2013, in the Chamber of the Board of Supervisors, County Administration Building, 651 Pine Street, Martinez, CA 94553, this Board will conduct a public hearing upon the proposed formation of Zone 2903 of CSA P-6.

The Clerk of the Board is hereby directed to give notice of the public hearing by (1) publishing a notice that complies with Government Code section 25217, subdivision (d)(1), pursuant to Government Code section 6061; (2) mailing the notice to all owners of property within the proposed zone; (3) mailing the notice to each city and special district that contains, or whose sphere of influence contains, the proposed zone; and (4) posting the notice in at least three public places within the territory of the proposed zone.

At 9:30 a.m. on June 4, 2013, in the Chamber of the Board of Supervisors, County Administration Building, 651 Pine Street, Martinez, CA 94553, this Board will conduct a public hearing upon the proposed formation of Zone 2903 of CSA P-6.

The Clerk of the Board is hereby directed to give notice of the public hearing by (1) publishing a notice that complies with Government Code section 25217, subdivision (d)(1), pursuant to Government Code section 6061; (2) mailing the notice to all owners of property within the proposed zone; (3) mailing the notice to each city and special district that contains, or whose sphere of influence contains, the proposed zone; and (4) posting the notice in at least three public places within the territory of the proposed zone.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

**ATTESTED:** May 14, 2013

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

# EXHIBIT "A" LEGAL DESCRIPTION

Real property situated in an unincorporated area of the County of Contra Costa, State of California described as follows:

Being all of that certain parcel of land described in the deed from Carole M. Fette, trustee of the Carol M. Fette Charitable Remainder Unitrust, to Arbor View Estates, LLC, recorded October 28, 2011, Series No. 2011-0232944, Contra Costa County Records, more particularly described as follows:

**BEGINNING** at the most southwesterly corner of the above-mentioned parcel, said point being along the easterly right of way of Reliez Valley Road; (1) thence northerly along the easterly right of way of said road, North 32°28'01" West, 387.41 feet; (2) thence leaving the easterly right of way of said road, North 57°31'59" East, 151.37 feet; (3) thence North 28°05'01" West, 74.19 feet; (4) thence North 42°56'21" East, 442.80 feet; (5) thence South 33°00'40" East, 378.85 feet; (6) thence South 22°03'47" West, 347.62 feet; (7) thence South 58°57'23" West, 306.13 feet to the **POINT OF BEGINNING.** 

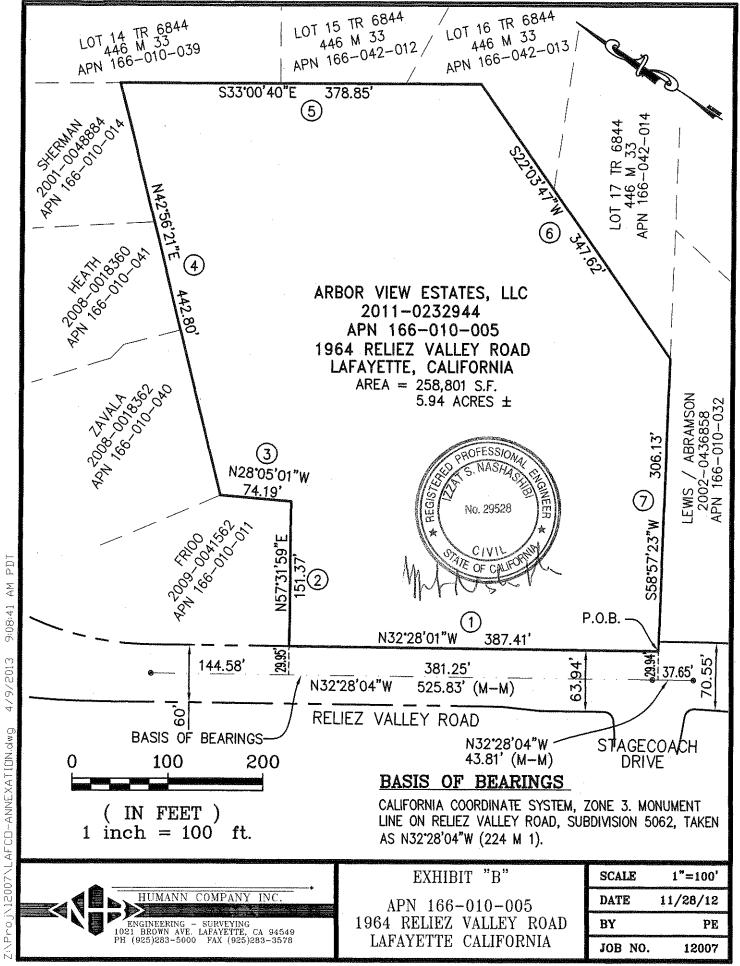
For assessment purposes only. This description of land is not a legal property description as defined in the Subdivision Map Act and may not be used as the basis for an offer for sale of the land described.

Exhibit "B" attached hereto and made a part hereof.

Containing 5.9 acres more or less

APN 166-010-005 1964 RELIEZ VALLEY ROAD LAFAYETTE, CA





**Board of Supervisors** From: Catherine Kutsuris, Conservation and Development Director Date: June 4, 2013



Contra Costa County

Subject: HEARING TO CONSIDER THE PROPOSED FORMATION OF ZONE 2903 IN COUNTY SERVICE AREA P-6 IN THE UNINCORPORATED AREA OF LAFAYETTE (DISTRICT V)

## **RECOMMENDATION(S):**

To:

- 1. OPEN the hearing on the proposed formation of Zone 2903 within County Service Area P-6; CONSIDER all oral and written comments; and CLOSE the hearing.
- 2. DETERMINE whether a majority protest of the voters residing within the boundaries of proposed Zone 2903 exists pursuant to Government Code section 25217.1(b)(1). In the event that the Board determines a majority protest exists, TERMINATE the proceedings.
- 3. If the Board determines a majority protest does not exist, ADOPT Resolution No. 2013/230 attached hereto, establishing Zone 2903 of County Service Area P-6 subject to voter approval of a special tax to fund police protection services within the zone.

#### **FISCAL IMPACT:**

The cost of establishing the Police Service District and the election is paid for by the subdivider.

#### **BACKGROUND:**

Per the conditions of approval for Subdivision #9174 (County File #SD07-9174), prior to recording the final map for the subdivision, the subdivider is required to establish a special police services tax district for the subdivision in order to provide additional funding to augment police services in the area of the subdivision. The property

<b>✓</b> APPROVE	OTHER
RECOMMENDATION OF CNT ADMINISTRATOR	Y RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 06/04/2013 REC	APPROVED AS OTHER COMMENDED
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Mary N. Piepho, District III Supervisor	ATTESTED: June 4, 2013
Karen Mitchoff, District IV Supervisor	David J. Twa, County Administrator and Clerk of the Board of Supervisors
Federal D. Glover, District V Supervisor	By: June McHuen, Deputy
Contact: Christine Louie.	

925-674-7787

#### BACKGROUND: (CONT'D)

to be placed within the special tax district consists of a vacant 5.9-acre site located at 1964 Reliez Valley Road in the unincorporated Lafayette area.

On May 14, 2013, the Board granted conceptual approval of an August 6, 2013, ballot measure seeking approval of a special tax to fund an increase in the level of police protection services that is provided in the unincorporated area of Lafayette.

On May 14, 2013, the Board approved Resolution No. 2013/194, as required by Government Code section 25217, subdivision (b), as the first step in forming a new zone within County Service Area (CSA) P-6. The proposed zone would serve as the vehicle to collect special taxes within the proposed zone if a special tax measure is approved by voters on August 6, 2013.

Pursuant to Government Code section 25217.1, subdivision (a), at the public hearing, the Board is required to hear and consider any protests to the formation of the zone. Pursuant to Government Code section 25217.1, subdivision (b)(1), in the case of inhabited territory, if at the conclusion of the public hearing, the Board determines that more than 50 percent of the total number of voters residing within the proposed zone have filed written objections to the formation, then the Board shall determine that a majority protest exists and terminate the proceedings.

If there is no majority protest, the Board may continue the proceedings to form the zone by adopting Resolution No. 2013/230, which would establish Zone 2903 subject to voter approval of the special tax. A separate hearing is also scheduled for June 4, 2013, to consider the adoption of an ordinance authorizing the levy of the tax.

#### CONSEQUENCE OF NEGATIVE ACTION:

Zone 2903 would not be formed and the subdivider would be unable to comply with the conditions of approval of the project. The subdivider would be unable to record the Final Map for the subdivision.

#### **CHILDREN'S IMPACT STATEMENT:**

None.

#### **CLERK'S ADDENDUM**

CLOSED the hearing; DETERMINED that a majority protest of the voters residing within the boundaries of proposed Zone 2903 does not exist; ADOPTED Resolution No. 2013/230 establishing Zone 2903 of County Service Area P-6 subject to voter approval of a special tax to fund police protection services within the zone.

#### **ATTACHMENTS**

Resolution No. 2013/230 Legal Description Zone 2903 Map Zone 2903 Board Resolution 2013/194

#### THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/04/2013 by the following vote:

AYES:	N SEAL
NOES:	
ABSENT:	
ABSTAIN:	
RECUSE:	COUNTY

#### Resolution No. 2013/230

#### CREATING ZONE 2903 OF COUNTY SERVICE AREA P-6 IN THE LAFAYETTE AREA

This Board recognizes the need for increased police protection services in the above subject zone and the difficulty of funding the current or an increased level of services. Establishing the subject zone is a necessary step for the Board of Supervisors to seek voter approval of a special tax for increased police protection services in the zone area. Government Code sections 25217 and 25217.1 establish procedures for the formation of a zone within a county service area.

- 1. It is in the public interest to provide an increased level of police protection services in the area of proposed Zone 2903 of County Service Area P-6.
- 2. A majority protest against the proposed formation of Zone 2903 does not exist, pursuant to Government Code section 25217.1, subdivision (b).
- 3. Subject to voter approval of Ordinance No. 2013-13 on August 6, 2013, authorizing the levy of a special tax within proposed Zone 2903, that portion of Contra Costa County Service Area P-6 described in Exhibit A attached hereto and shown in Exhibit B attached hereto is established as Zone 2903 of County Service Area P-6, effective upon this Board's adoption of a resolution declaring the results of the August 6, 2013, election ("Effective Date").
- 4. No affected properties located in Zone 2903 will be taxed for any existing bonded indebtedness or contractual obligations as a result of the formation of said zone.
- 5. On or after the Effective Date, the Clerk of this Board shall cause the filing of a statement of the creation of said zone to be made with the County Assessor and the State Board of Equalization (in Sacramento) pursuant to Government Code sections 54900-54902. The filing shall include a map or plat indicating the boundaries of said zone.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Christine Louie, 925-674-7787

ATTESTED: June 4, 2013

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

SLAI O

Contra Costa County

To: Board of Supervisors

From: Catherine Kutsuris, Conservation and Development Director

Date: June 4, 2013

Subject: HEARING TO CONSIDER ADOPTION OF PROPOSED SPECIAL TAX ORDINANCE AND AUTHORIZE

ELECTION TO OBTAIN VOTER APPROVAL (DISTRICT V)

#### **RECOMMENDATION(S):**

- 1. OPEN hearing to consider adoption of Ordinance No. 2013-13, authorizing the levy of a special tax for police protection services in Zone 2903 of County Service area P-6 in the unincorporated area of Lafayette; CONSIDER oral and written comments received; and CLOSE the public hearing.
- 2. ADOPT Ordinance No. 2013-13, attached hereto.
- 3. ADOPT Resolution 2013/233, attached hereto, authorizing an election in Zone 2903 of County Service Area P-6 to consider approval of Ordinance No. 2013-13.
- 4. DIRECT the County Clerk, Elections Division, to conduct the election required by Government Code sections 23027 and 53978. This election shall be held on August 6, 2013.

#### **FISCAL IMPACT:**

The cost of establishing the Police Service District and election is paid for by the subdivider.

#### **BACKGROUND:**

Per the conditions of approval for Subdivision No. 9174 (County File #SD07-9174), prior to recording the final map for the subdivision, the subdivider

<b>✓</b> APPROVE		OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR		RECOMMENDATION OF BOARD COMMITTEE
Action of Board	d On: <b>06/04/2013</b> RE	APPROVED AS OTHER COMMENDED
Clerks Notes:		
VOTE OF SUP	PERVISORS	
AYE: John Gioia	, District I Supervisor	
Candace A Supervisor	ndersen, District II	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Mary N. Piepho, District III Supervisor		ATTESTED: June 4, 2013
•	choff, District IV	David J. Twa, County Administrator and Clerk of the Board of Supervisors
Federal D. Supervisor	Glover, District V	By: June McHuen, Deputy
Contact: Chri	ctine I ouie	

Contact: Christine Louie, 925-674-7787

#### BACKGROUND: (CONT'D)

is required to establish a special Police Services tax district for the purposes of providing additional funding to augment police services in the area of the subdivision. The property to be subdivided and placed within the proposed special tax district consists of a vacant 5.9-acre site located in the unincorporated area of Lafayette.

On May 14, 2013, the Board approved Resolution No. 2013/194, as required by Government Code section 25217, subdivision (b), as the first step in forming a new zone within County Service Area (CSA) P-6 in the unincorporated area of Lafayette. The proposed zone would serve as the vehicle to collect special taxes within the boundaries of the zone if a special tax measure is approved by registered voters within the zone area at the August 6, 2013, election.

The Board is scheduled to conduct a separate hearing on June 4, 2013, on the formation of the proposed zone. If the Board determines there is no majority protest to the formation of this new zone, and if the Board adopts Resolution No. 2013/230, establishing CSA P-6, Zone 2903 subject to voter approval of the special tax, the next step in the process is the hearing on the adoption of a special tax ordinance, the adoption of that ordinance and adoption of a resolution submitting the tax measure to the voters.

In this action, the Board is asked to conduct the hearing on, and adopt, the special tax ordinance (Ordinance No. 2013-13), which would authorize the levy of a special tax for police protection services on all taxable parcels in the area of Zone 2903 if a special tax ballot measure is approved by a two-thirds majority of the registered voters in the zone area. Resolution No. 2013/233, the adoption of which is also recommended, sets forth appropriate ballot language, directs the County Clerk, Elections Division, to conduct the aforementioned election as part of the August 6, 2013 election, and supplies appropriate ballot language.

#### **CONSEQUENCE OF NEGATIVE ACTION:**

The project developer would be unable to comply with the conditions of approval for the project. The developer would be unable to record the Final Map for the subdivision.

#### CHILDREN'S IMPACT STATEMENT:

None.

#### **CLERK'S ADDENDUM**

CLOSED the public hearing; ADOPTED Ordinance No. 2013-13; ADOPTED Resolution 2013/233 authorizing an election in Zone 2903 of County Service Area P-6 for Subdivision No. 9174 in the Lafayette area, to consider approval of Ordinance No. 2013-13; and DIRECT the County Clerk, Elections Division, to conduct the election required by Government Code sections 23027 and 53978 to be held on August 6, 2013.

#### **ATTACHMENTS**

Resolution No. 2013/233 Legal Description Zone 2903 Map Zone 2903 Ordinance 2013-13 Board Resolution 2013/194

#### THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 06/04/2013 by the following vote:

AYES: 5	John Gioia Candace Ande Mary N. Pieph Karen Mitcho Federal D. Glo	no ff
NOES:		
ABSENT:		The same of the sa
ABSTAIN:	Telegraphic Comp	
RECUSE:		
		Resolution No. 2013/233
IN THE MATTE	R OF AUTHORIZE	NG A SPECIAL TAX IN PROPOSED ZONE 2903 OF COUNTY SERVICE AREA P-6
of funding the cu	rrent or an increased	the need for increased police protection services in the above subject zone and the difficulty level of services. Government Code sections 50077 and 53978 establish procedures for order to provide additional funding for police protection;
NOW, THEREFO	ORE, BE IT RESOL	VED THAT:
		his date, is to be presented for approval of the voters of proposed Zone 2903 of County held on August 6, 2013, according to the following ballot proposition:
tax on property lo amount of \$200 p	ocated in Zone 2903 Per parcel for single-j	ovide additional funding for police protection services, be approved to authorize a special of County Service Area P-6 in the unincorporated area of Lafayette, at an initial annual family, residential parcels, with higher and lower amounts for properties in other use, commencing with the tax year beginning July 1, 2013?"
Elections Division	n, is hereby authorize	of Voters is designated as the Election Official for this election, and the County Clerk, ed and directed to provide all notices and take all other actions necessary to hold the election but not limited to, providing notices of times within which arguments for and against are to
		esignee, shall serve as the Eligible Filer for purposes of filing necessary documents with the of the above ballot proposition.
Contact: Christine	Louie, 925-674-778	37
Contact: Christine	Louie, 925-674-7787	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: June 4, 2013  David J. Twa, County Administrator and Clerk of the Board of Supervisors
		By June Mettuen, Deputy
cc:		

### ORDINANCE NO. 2013-13 (Uncodified)

(An Ordinance of the Board of Supervisors of Contra Costa County)
Authorizing a Special Tax for Police Protection Services in Zone 2903
of County Service Area P-6

The Contra Costa County Board of Supervisors ORDAINS as follows:

ARTICLE I. PURPOSE AND INTENT. It is the purpose and intent of this Ordinance to authorize the levy of a tax on parcels of real property on the secured property tax roll of Contra Costa County that are within Zone 2903 of Contra Costa County Service Area No. P-6 in order to augment funding for police protection services.

This tax is a special tax within the meaning of Section 4 of Article XIIIA of the California Constitution. Because the burden of this tax falls upon property, this tax also is a property tax, but this tax is not determined according to nor in any manner based upon the value of property; this tax is levied on a parcel and use of property basis. Insofar as not inconsistent with this Ordinance or with legislation authorizing special taxes and insofar as applicable to a property tax that is not based on value, such provisions of the California Revenue and Taxation Code and of Article XIII of the California Constitution as relate to ad valorem property taxes are intended to apply to the collection and administration of this tax (Article IV of this Ordinance), as authorized by law.

The revenues raised by this tax are to be used solely for the purposes of obtaining, furnishing, operating, and maintaining police protection equipment or apparatus, for paying the salaries and benefits of police protection personnel, and for such other police protection service expenses as are deemed necessary.

ARTICLE II. DEFINITIONS. The following definitions shall apply throughout the Ordinance:

- 1. "Parcel" means the land and any improvements thereon, designated by an assessor's parcel map and parcel number and carried on the secured property tax roll of Contra Costa County. For the purposes of the Ordinance, "parcel" does not include any land or improvements outside the boundaries of Zone 2903 of County Service Area P-6 nor any land or improvements owned by any governmental entity.
  - 2. "Fiscal year" means the period of July 1 through the following June 30.
- 3. Contra Costa County Service Area P-6 Zone 2903 (hereinafter called "Zone") means that portion of unincorporated area of Contra Costa County located within the Zone's boundaries described and shown in Exhibits A and B attached hereto.
- 4. "Use Code" means the code number assigned by the Assessor of Contra Costa County in order to classify parcels according to use for *ad valorem* property tax purposes. A copy

of the Assessor's use code classifications chart is attached hereto as Exhibit C and incorporated herein.

- 5. "Consumer Price Index" means the Consumer Price Index for all Urban Consumers (CPI-U) for the San Francisco-Oakland-San Jose Area (1982-84=100) as published by the U.S. Department of Labor, Bureau of Labor Statistics. If the Consumer Price Index is discontinued or revised, such other government index or computation with which it is replaced shall be used in order to obtain substantially the same result as would be obtained if the Consumer Price Index had not been discontinued of revised.
- 6. "Constant first year dollars" shall mean an actual dollar amount which, in years subsequent to the first fiscal year the tax is levied, shall have the same purchasing power as the base amount in first fiscal year dollars as measured by the Consumer Price Index. The base amount shall be the amount of tax per parcel as specified in Article III 1A herein. The adjustment from actual to constant dollars shall be made by use of the Consumer Price Index, as specified in Section III 1B herein.

#### ARTICLE III. AMOUNT AND LEVEL OF TAXES

1. The tax per year on each parcel in the Zone shall not exceed the amount applicable to the parcel as specified below.

#### A. For First Fiscal Year:

The tax per year for the first fiscal year (July 1, 2014 through June 30, 2015) shall be the Amount of Tax per Parcel for the Property Use Code Category as set forth in Exhibit D incorporated herein.

#### B. For Subsequent Fiscal Years:

In order to keep the tax on each parcel in constant first year dollars for each fiscal year subsequent to the first fiscal year, the tax per year shall by adjusted as set forth below to reflect any increase in the Consumer Price Index beyond the first fiscal year a tax is levied.

In July, the Board of Supervisors of Contra Costa County shall determine the amount of taxes to be levied upon the parcels in the Zone for the then current fiscal year as set forth below.

For each Property Use Category on Exhibit C, the tax per year on each parcel for each fiscal year subsequent to the first fiscal year shall be an amount determined as follows:

Tax Per Parcel Tax Per Parcel (Consumer Price Index For Then Current = For Previous X for April of Immediately Fiscal Year Fiscal Year Preceding Fiscal Year)

(Consumer Price Index For the first Fiscal Year Of Levy)

In no event shall the tax per parcel for any fiscal year be less than the amount established for the first fiscal year.

2. The taxes levied on each parcel pursuant to this Article shall be a charge upon the parcel and shall be due and collectible as set forth in Article IV, below. A complete listing of the amount of taxes on each Zone shall be maintained by the Sheriff-Coroner of the County of Contra Costa at Martinez, California, and be available for public inspection during the remainder of the fiscal year for which such taxes are levied.

#### ARTICLE IV. COLLECTION AND ADMINISTRATION.

1. Taxes as Liens Against the Property.

The amount of taxes for each parcel each year shall constitute a lien on such property, in accordance with Revenue and Taxation Code section 2187, and shall have the same effect as an ad valorem real property tax lien until fully paid.

#### 2. Collection.

The taxes on each parcel shall be billed on the secured roll tax bills for ad valorem property taxes and shall be due the County of Contra Costa. Insofar as feasible and insofar as not inconsistent with this Ordinance, the taxes are to be collected in the same manner in which the County collects secured roll ad valorem property taxes. Insofar as feasible and insofar as not inconsistent with the Ordinance, the times and procedure regarding exemptions, due dates, installment payments, corrections, cancellations, refunds, late payments, penalties, liens, and collection for secured roll ad valorem property taxes shall be applicable to the collection of this tax. Notwithstanding anything to the contrary in the foregoing, as to this tax: 1) the secured roll tax bills shall be the only notices required for this tax, and 2) the homeowner and veterans exemptions shall not be applicable because such exemptions are determined by dollar amount value.

3. Costs of Administration by the County.

The reasonable costs incurred by the County officers collecting and administering this tax shall be deducted from the collected taxes.

#### ARTICLE V. ACCOUNTABILITY MEASURES.

#### 1. Account.

Upon the levy and collection of the tax authorized by this ordinance, an account shall be created into which the proceeds of the tax will be deposited. The proceeds of the tax authorized by this Ordinance shall be applied only to the specific purposes identified in this Ordinance.

#### 2. Annual Report.

An annual report that complies with the requirements of Government Code section 50075.3 shall be filed with the Board of Supervisors of Contra Costa County no later than January 1 of each fiscal year in which the tax is levied.

#### ARTICLE V. SEVERABILITY CLAUSE

If any article, section, subsection, sentence, phrase of clause of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portion of this Ordinance. The voters of the Zone hereby declare that they would have adopted the remainder of the Ordinance, including each article, section, subsection, sentence phrase or clause, irrespective of the invalidity of any other article, section, subsection, sentence, phrase or clause.

#### ARTICLE VI. EFFECTIVE DATE.

This Ordinance shall take effect immediately upon its confirmation by two-thirds of the voters voting within Zone 2903 in an election to be held on August 6, 2013, so that taxes shall first be collected hereunder for the tax year beginning July, 1, 2014. Within 15 days of passage, this Ordinance shall be published once, with the names of the Supervisors voting for and against it, in the Contra Costa Times, a newspaper of general circulation published in this County.

PASSED AND ADOPTED at a regular meeting of the Board of Supervisors, County of Contra Costa, State of California, on June 4, 2013, by the following vote:

AYES:

Gioia, Andersen, Piepho, Mitchoff, Glover

NOES:

None

ABSENT None

ABSTAIN: None

ATTEST: DAVID J. TWA, Clerk of the Board of Supervisors and County Administrator

By: Menuty

Chair of the Board of Supervisors

Ordinance 2013-13

# EXHIBIT 'C', ZONE 2903

RESIDENTIAL  10  Vacant, Unbuildable 11 Single Family 1 Res on 1 Site & Duels without Common Areas 12 Single Family 1 Res on 2 or More Sites 13 Single Family 1 Single Family 1 Single Family On other than Single Family Land 15  Miscellaneous Inprovements, 15  Miscellaneous Includes rees & Vacant, 1 Site (includes rees & Vacant, 2 or More Sites) 18  19  Single Family 18  Vacant, 2 or More Sites  Wichmon Area

f:\Cost Tables\\F & Use-Resp\2008\\7-13-06 3316.dog

#### ORDINANCE NO. 2013-13 ZONE 2903

#### FOR FISCAL YEAR JULY 1, 2014, THROUGH JUNE 30, 2015

#### **EXHIBIT D**

PROPERTY USE CODE CATEGORY	EXPLANATION	ANNUAL TAX PER PARCEL
11	Single Family Residence – 1 residence, 1 site	\$200
12	Single Family Residence- 1 residence, 2 or more sites	\$200
13	Single Family Residence- 2 residences on 1 or more sites	\$200
14	Single Family Residence – other than single family land	\$200
15	Misc. Improvements – 1 site	\$200
16	Misc. Improvements – 2 or more sites	\$200
17	Vacant - 1 site	\$100
18	Vacant – 2 or more sites	\$100
19	Single Family Residence - Det. w/common area	\$200
20	Vacant - Multiple	\$100
21	Duplex	\$200
22	Triplex	\$200
23	Fourplex	\$200
24	Combination	\$200
25	Apartments (5-12 units)	\$400
26	Apartments (13-24 units)	\$400
27	Apartments (25-59 units)	\$600

28	Apartments (60+ units)	\$800
29	Attached PUDs:	\$200
30	Cluster Homes, Condos, Etc. Vacant – Commercial	\$100
31	Commercial Stores -	\$600
32	Not Supermarkets Small Grocery Stores	\$600
33	(7-11, etc.) Office Buildings	\$400
34	Medical, Dental	\$400
35	Service Stations, Car Wash	\$400
36	Garages	\$400
37	Community Facilities	\$800
38	(recreational, etc.) Golf Courses	\$400
39	Bowling Alleys	\$400
40	Boat Harbors	\$400
41	Supermarkets	\$600
42	(not shopping centers) Shopping Centers	\$800
43	Financial Buildings	\$400
44	(Ins., Title, Banks, S&L) Motels, Hotels & Mobile Home Parks	\$600
45	Theaters	\$600
46	Drive-In Theaters	\$400
47	Restaurants (not drive-in)	\$400
48	Multiple & Commercial	\$400

49	New Car Agencies	\$400
50	Vacant Land (not part of Ind. Park or P. & D.)	\$100
51	Industrial Park	\$800
52	Research & Development	\$400
53	Light Industrial	\$400
54	Heavy Industrial	\$400
55	Mini Warehouses (public storage)	\$600
56	Misc. Improvements	\$400
61	Rural, Res. Improvement 1A-10A	\$200
62	Rural, W/or w/o Structure 1A-10A	\$200
70	Convalescent Hospitals/Rest Homes	\$400
73	Hospitals	\$400
74	Cemeteries/Mortuaries	\$400
75	Fraternal & Service Organizations	\$400
76	Retirement Housing Complex	\$600
78	Parks & Playgrounds	\$800
85	Public & Private Parking	\$400
87	Common Area	\$400
88	Mobile Homes	\$200
89	Other (split parcels in different tax code areas)	\$200
99	Awaiting Assignment	\$200

SIAL OF THE STATE OF THE STATE

Contra Costa County

To: Board of Supervisors

From: Joseph E. Canciamilla, Clerk-Recorder

Date: September 10, 2013

Subject: ACCEPT THE CANVASS OF VOTES FOR COUNTY SERVICE AREA P-6 ZONE 2903 LAFAYETTE AREA

#### **RECOMMENDATION(S):**

ACCEPT the canvass of votes for the August 6, 2013 Special Election, showing that the measure for police services in County Service Area P-6, Zone 2903, Supervisorial District 2, Lafayette area, passed as follows:

Total Landowners Votes Yes No 1 1 6 0

#### FISCAL IMPACT:

None.

#### **BACKGROUND:**

The attached certificate of the County Clerk provides the results of the August 6, 2013 Special Election for County Service Area P-6, Zone 2903, Subdivision 9174, wherein each landowner of the affected area was allowed one vote for each acre or portion thereof on Resolution No. 2013/230 so as to authorize a special tax on said property located in Zone 2903 of County Service Area P-6 to maintain the present level of police protection services and provide additional funding for increased police protection services.

#### **CONSEQUENCE OF NEGATIVE ACTION:**

If the Board does not accept the canvass of votes, Zone 2903 will not be formed.

#### **CHILDREN'S IMPACT STATEMENT:**

	APPROVE	OTHER
	RECOMMENDATION OF CNT NISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action	of Board On: 09/10/2013 REC	APPROVED AS OTHER COMMENDED
Clerks	Notes:	
VOTE	OF SUPERVISORS	
AYE:	John Gioia, District I Supervisor	
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
	Mary N. Piepho, District III Supervisor	ATTESTED: September 10, 2013
	Karen Mitchoff, District IV Supervisor	David J. Twa, County Administrator and Clerk of the Board of Supervisors
	Federal D. Glover, District V Supervisor	By: Stephanie Mello, Deputy

Contact: Rosa Mena, 925.335.7806

None.

#### <u>ATTACHMENTS</u>

Election Certificate
Statement of Votes

CER	TIFICATE	OF COUN	TY CLER	K AS TO T	THE RE	SULTS O	F THE CA	NVASS (	<b>DF</b>
THE	<b>POLICE</b>	<b>SERVICE</b>	AREA P-	-6, ZONE	2903,	<b>SUBDIVIS</b>	SION 9174	4 SPECIA	٩L
ELE	CTION.								

State of California	}
County of Contra Costa	<pre>}     ss. }</pre>
California, do hereby certify 2013 Special Election. I fur certificate is attached, show whole number of votes cas respective precinct therein,	CIAMILLA, County Clerk of Contra Costa County, State of that I did canvass the returns of the votes cast on August 6, ther certify that the statement of the votes cast, to which this we the whole number of votes cast in said County, and the st for and against the measure in said County and in each and that the totals of the respective columns and the totals he measure are full, true and correct.
WITNESS my hand	and Official Seal this 6th day of August, 2013.
	JOSEPH E. CANCIAMILLA, County Clerk
	Ву
	Rosa M. Mena Elections Processing Supervisor

## STATEMENT OF VOTES CAST OFFICIAL CANVASS

## CONTRA COSTA POLICE SERVICE AREA P-6, ZONE 2903, SUBDIVISION 9174

The Election was conducted on August 6, 2013, by Landowners of the effected area. Each Landowner was allowed one vote for each acre or portion thereof.

Total Landowners	<u>Voted</u>	<u>Yes</u>	<u>No</u>
1	1	6	0

SEAL OF STATE OF STAT

Contra Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: July 29, 2014

Subject: Setting Special Tax Levy for County Service Areas P-6 Zones

#### **RECOMMENDATION(S):**

SET the special tax levy for police services Zones in County Service Area P-6 for Fiscal Year 2014-2015 as set forth in Exhibit A.

#### **FISCAL IMPACT:**

It is estimated the department will receive \$1.7 million cumulative revenue for all zones within County Service Area (CSA) P-6 in fiscal year 2014/15. This amount reflects a 2.8% increase from the fiscal year 2013/14 cumulative amount of approximately \$1.6 million. Revenue from the zones within CSA P-6 is adjusted annually based on the April Urban Area Consumer Price Index (CPI-U) for the San Francisco Bay Area.

#### **BACKGROUND:**

cc: Liz Arbuckle, Heike Siewell, Tim Ewell

The above action fixes the tax rates per parcel in the P-6 Zones as outlined in their respective ordinances. In July of each calendar year, the Board of Supervisors sets the special tax levy for parcels in each CSA P-6 zone based on the April CPI-U indicator released by the Bureau of Labor Statistics (BLS) as discussed in the fiscal impact section.

#### **CONSEQUENCE OF NEGATIVE ACTION:**

The special tax levy will not be authorized by the Board of Supervisors, and the taxes will not be included on the 2014/2015 Property Tax Roll.

1	APPROVE	OTHER
	RECOMMENDATION OF CN	RECOMMENDATION OF BOARD COMMITTEE
Actio	n of Board On: 07/29/2014 R	APPROVED AS  CECOMMENDED  OTHER
Clerk	s Notes:	
VOTE	E OF SUPERVISORS	
AYE:	John Gioia, District I Supervisor	
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown
	Mary N. Piepho, District III Supervisor	ATTESTED: July 29, 2014
	Karen Mitchoff, District IV Supervisor	David J. Twa, County Administrator and Clerk of the Board of Supervisors
	Federal D. Glover, District V Supervisor	By: June McHuen, Deputy
	tact: Liz Arbuckle, (925)	
335-	1529	D 07 (445

Page 87 of 115

#### CHILDREN'S IMPACT STATEMENT:

No impact.

#### **ATTACHMENTS**

Exhibit A

Attachment A

#### Exhibit A

SET the special tax levy for police services in County Service Area P-6 for Fiscal Year 2014-2015 as follows:

#### Zone 200

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 192.44
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 384.86
Apartments 5 to 24 units (Use Codes 25-26)	-	\$ 769.71
Apartments 25 to 59 units (Use Code 27)	-	\$1,154.56
Apartments 60+ units (Use Code 28)	-	\$1,539.41
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-		\$769.71
54, 56, 70, 73-75)		Ψ/02.71
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$1,154.56
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	-	\$1,539.41
Land (Use Codes 61-62)		\$384.86
Miscellaneous (Use Codes 88-89, 99)		\$384.86
Miscellaneous (Use Codes 85, 87)		\$769.71

This zone is in its 25th year of levy. Levy determined by the initial tax rates set in the County ordinance authorizing the special tax levy (see Attachment A), property use codes, and changes in the Consumer Price Index.

#### Zones 201, 1000, 1600, 2700

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 169.94
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 339.87
Apartments up to 24 units (Use Codes 25-26)	-	\$ 679.74
Apartments 25 to 59 units (Use Code 27)	-	\$1,019.60
Apartments 60+ units (Use Code 28)	-	\$1,359.47
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54, 56, 70, 73-75)		\$ 679.74

Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)	\$1,019.60
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	\$1,359.47
Land (Use Codes 61-62)	\$ 339.87
Miscellaneous (Use Codes 88-89, 99)	\$ 339.87
Miscellaneous (Use Codes 85, 87)	\$ 679.74

These zones are in their 21st year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### Zones 500, 700, 1100, 1500, 1601, 1800, 2300, 2600, 2601, 2900

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 166.02
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 332.02
Apartments up to 24 units (Use Codes 25-26)	-	\$ 664.04
Apartments 25 to 59 units (Use Code 27)	-	\$ 996.05
Apartments 60+ units (Use Code 28)	-	\$1,328.06
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54, 56, 70, 73-		\$ 664.04
75)		Φ.006.05
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$ 996.05
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	-	\$1,328.06
Land (Use Codes 61-62)		\$ 332.02
Miscellaneous (Use Codes 88-89, 99)		\$ 332.02
Miscellaneous (Use Codes 85, 87)		\$ 664.04

These Zones are in their twentieth year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### Zones 202, 1501, 1602, 1603, 1604, 1801, 2701, 3000, 3100

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 163.43
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	_	\$ 326.85

Apartments up to 24 units (Use Codes 25-26)	\$ 653.6	58
Apartments 25 to 59 units (Use Code 27)	\$ 980.5	52
Apartments 60+ units (Use Code 28)	\$1,307	.35
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54, 56, 70, 73-75)	\$ 653.6	58
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)	\$ 980.5	52
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	\$1,307	.35
Land (Use Codes 61-62)	\$ 326.8	35
Miscellaneous (Use Codes 88-89, 99)	\$ 326.8	35
Miscellaneous (Use Codes 85, 87)	\$ 653.6	58

These zones are in their 19th year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### Zones 400, 701, 702, 1200, 1502, 2500, 2901

Vacant Lot (Use Codes 17-18, 20, 30, 50)	_	\$ 157.59
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 315.17
Apartments up to 24 units (Use Codes 25-26)	-	\$ 630.36
Apartments 25 to 59 units (Use Code 27)	-	\$ 945.54
Apartments 60+ units (Use Code 28)	-	\$1,260.72
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54, 56, 70, 73-75)		\$ 630.36
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$ 945.54
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	-	\$1,260.72
Land (Use Codes 61-62)		\$ 315.17
Miscellaneous (Use Codes 88-89, 99)		\$ 315.17
Miscellaneous (Use Codes 85, 87)		\$ 630.36

These Zones are in their 18th year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### Zones 1001, 1503, 1605, 1606

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 152.80
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 305.60
Apartments up to 24 units (Use Codes 25-26)	-	\$ 611.19
Apartments 25 to 59 units (Use Code 27)	-	\$ 916.78
Apartments 60+ units (Use Code 28)	-	\$1,222.37
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54,		\$ 611.19
56, 70, 73-75)		ψ 011.17
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$ 916.78
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	-	\$1,222.37
Land (Use Codes 61-62)		\$ 305.60
Miscellaneous (Use Codes 88-89, 99)		\$ 305.60
Miscellaneous (Use Codes 85, 87)		\$ 611.19

These Zones are in their 17th year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### Zones 1504, 1505, 1506, 1607, 1608, 1700, 1803, 2000, 2702

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 146.06
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 292.11
Apartments up to 24 units (Use Codes 25-26)	-	\$ 584.21
Apartments 25 to 59 units (Use Code 27)	-	\$ 876.32
Apartments 60+ units (Use Code 28)	-	\$1,168.42
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54, 56, 70, 73-75)		\$ 584.21
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$ 876.32
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	-	\$1,168.42
Land (Use Codes 61-62)		\$ 292.11
Miscellaneous (Use Codes 88-89, 99)		\$ 292.11

These zones are in their 16th year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### Zones 501, 1101, 1609, 1610, 1611, 1612, 2501, 2800

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 140.75
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 281.49
Apartments up to 24 units (Use Codes 25-26)	-	\$ 562.96
Apartments 25 to 59 units (Use Code 27)	-	\$ 844.44
Apartments 60+ units (Use Code 28)	-	\$1,125.92
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54,		\$ 562.96
56, 70, 73-75)		φ 502.70
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$ 844.44
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	-	\$1,125.92
Land (Use Codes 61-62)		\$ 281.49
Miscellaneous (Use Codes 88-89, 99)		\$ 281.49
Miscellaneous (Use Codes 85, 87)		\$ 562.96

These Zones are in their 15th year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### Zones 1613, 2200, 2201, 2801

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 133.00
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 266.00
Apartments up to 24 units (Use Codes 25-26)	-	\$ 532.00
Apartments 25 to 59 units (Use Code 27)	-	\$ 798.00
Apartments 60+ units (Use Code 28)	-	\$1,064.00
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54,		\$ 532.00
56, 70, 73-75)		\$ 332.00

Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)	\$ 798.00
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	\$1,064.00
Land (Use Codes 61-62)	\$ 266.00
Miscellaneous (Use Codes 88-89, 99)	\$ 266.00
Miscellaneous (Use Codes 85, 87)	\$ 532.00

These Zones are in their 14th year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### Zones 502, 1507, 1508, 1614, 1804, 2502, 2902

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 131.14
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 262.26
Apartments up to 24 units (Use Codes 25-26)	-	\$ 524.51
Apartments 25 to 59 units (Use Code 27)	-	\$ 786.77
Apartments 60+ units (Use Code 28)	-	\$1,049.02
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54,	56,	\$ 524.51
70, 73-75)		Ψ 327.31
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$ 786.77
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	-	\$1,049.02
Land (Use Codes 61-62)		\$ 262.26
Miscellaneous (Use Codes 88-89, 99)		\$ 262.26
Miscellaneous (Use Codes 85, 87)		\$ 524.51

These Zones are in their thirteenth year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### Zones 900, 1509, 1510, 1511, 1615, 3101, 3102

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 128.72
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 257.43

Apartments up to 24 units (Use Codes 25-26)	-	\$ 514.85
Apartments 25 to 59 units (Use Code 27)	-	\$ 772.27
Apartments 60+ units (Use Code 28)	-	\$1,029.69
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54, 56, 70, 73-75)		\$ 514.85
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$ 772.27
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	_	\$1,029.69
Land (Use Codes 61-62)		\$ 257.43
Miscellaneous (Use Codes 88-89, 99)		\$ 257.43
Miscellaneous (Use Codes 85, 87)		\$ 514.85

These Zones are in their 12th year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### Zones 203, 204, 503, 1002, 1004, 2602, 3103

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 127.55
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 255.08
Apartments up to 24 units (Use Codes 25-26)	-	\$ 510.15
Apartments 25 to 59 units (Use Code 27)	-	\$ 765.22
Apartments 60+ units (Use Code 28)	-	\$1,020.29
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54, 5 70, 73-75)	6,	\$ 510.15
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$ 765.22
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	-	\$1,020.29
Land (Use Codes 61-62)		\$ 255.08
Miscellaneous (Use Codes 88-89, 99)		\$ 255.08
Miscellaneous (Use Codes 85, 87)		\$ 510.15

These Zones are in their 11th year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### Zones 504, 1003, 1201, 2202, 2203, 3001, 3104

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 124.21
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 248.41
Apartments up to 24 units (Use Codes 25-26)	-	\$ 496.80
Apartments 25 to 59 units (Use Code 27)	-	\$ 745.20
Apartments 60+ units (Use Code 28)	-	\$ 993.59
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54, 56,		\$ 496.80
70, 73-75)		Ψ 470.00
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$ 745.20
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	-	\$ 993.59
Land (Use Codes 61-62)		\$ 248.41
Miscellaneous (Use Codes 88-89, 99)		\$ 248.41
Miscellaneous (Use Codes 85, 87)		\$ 496.80

These Zones are in their 10th year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### Zones 205, 301, 2603, 2703

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 120.29
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 240.56
Apartments up to 24 units (Use Codes 25-26)	-	\$ 481.12
Apartments 25 to 59 units (Use Code 27)	-	\$ 721.67
Apartments 60+ units (Use Code 28)	-	\$ 962.23
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54, 570, 73-75)	56,	\$ 481.12
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$ 721.67
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	-	\$ 962.23
Land (Use Codes 61-62)		\$ 240.56
Miscellaneous (Use Codes 88-89, 99)		\$ 240.56

These Zones are in their ninth year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### Zones 206, 207, 208, 209, 1005, 1006, 1512, 1616, 2704, 3002, 3105, 3106, 3107

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 116.38
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 232.75
Apartments up to 24 units (Use Codes 25-26)	-	\$ 465.49
Apartments 25 to 59 units (Use Code 27)	-	\$ 698.22
Apartments 60+ units (Use Code 28)	-	\$ 930.96
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54, 5	56,	\$ 465.49
70, 73-75)		·
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$ 698.22
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	-	\$ 930.96
Land (Use Codes 61-62)		\$ 232.75
Miscellaneous (Use Codes 88-89, 99)		\$ 232.75
Miscellaneous (Use Codes 85, 87)		\$ 465.49

These Zones are in their eighth year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### Zones 210, 1513, 2604, 2605, 3003, 3004, 3108, 3109, 3110

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 111.69
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 223.37
Apartments up to 24 units (Use Codes 25-26)	-	\$ 446.72
Apartments 25 to 59 units (Use Code 27)	-	\$ 670.08
Apartments 60+ units (Use Code 28)	-	\$ 893.44
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54, 56)	6,	\$ 446.72
70, 73-75)		\$ <del>44</del> 0.72

Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$ 670.08
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	-	\$ 893.44
Land (Use Codes 61-62)		\$ 223.37
Miscellaneous (Use Codes 88-89, 99)		\$ 223.37
Miscellaneous (Use Codes 85, 87)		\$ 446.72

These Zones are in their seventh year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### **Zones 211, 2503**

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 111.44
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 222.87
Apartments up to 24 units (Use Codes 25-26)	-	\$ 445.73
Apartments 25 to 59 units (Use Code 27)	-	\$ 668.60
Apartments 60+ units (Use Code 28)	-	\$ 891.46
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54, 5	56,	\$ 445.73
70, 73-75)		ψ <del>11</del> 3.73
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$ 668.60
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	-	\$ 891.46
Land (Use Codes 61-62)		\$ 222.87
Miscellaneous (Use Codes 88-89, 99)		\$ 222.87
Miscellaneous (Use Codes 85, 87)		\$ 445.73

These Zones are in their sixth year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### **Zone 3112**

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 105.24
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	_	\$ 210.47

Apartments up to 24 units (Use Codes 25-26)	- \$4	120.93
Apartments 25 to 59 units (Use Code 27)	- \$6	531.39
Apartments 60+ units (Use Code 28)	- \$8	341.85
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54, 56, 70, 73-75)	\$ 4	120.93
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)	\$ 6	531.39
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	- \$8	341.85
Land (Use Codes 61-62)	\$ 2	210.47
Miscellaneous (Use Codes 88-89, 99)	\$ 2	210.47
Miscellaneous (Use Codes 85, 87)	\$ 4	120.93

This Zone is in its third year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### **Zone 1202**

Vacant Lot (Use Codes 17-18, 20, 30, 50)	-	\$ 102.78
Single, small or large multiple residential (Use Codes 11-16, 19, 21-24, 29)	-	\$ 205.56
Apartments up to 24 units (Use Codes 25-26)	-	\$ 411.12
Apartments 25 to 59 units (Use Code 27)	-	\$ 616.67
Apartments 60+ units (Use Code 28)	-	\$ 822.23
Commercial/Industrial/Institutional (Use Codes 33-36, 38-40, 43, 46-49, 52-54,	56,	\$ 411.12
70, 73-75)		Ψ +11.12
Commercial/Industrial/Institutional (Use Codes 31-32, 41, 44-45, 55, 76)		\$ 616.67
Commercial/Industrial/Institutional (Use Codes 37, 42, 51, 78)	-	\$ 822.23
Land (Use Codes 61-62)		\$ 205.56
Miscellaneous (Use Codes 88-89, 99)		\$ 205.56
Miscellaneous (Use Codes 85, 87)		\$ 411.12

This Zone is in its second year of levy. Levy determined by the initial tax rates set in the County ordinances authorizing the special tax levies, the property use codes, and changes in the Consumer Price Index.

#### **Attachment A**

## Office of the Sheriff-Coroner FY 2014/15 County Service Area P-6 Zones, Special Tax Levy

#### **Zone Number and Involved Ordinance**

Zone 200	Ord. No.	89-44	Zone 1504	Ord. No.	97-43	Zone 2501	Ord. No.	99-39
Zone 201	Ord. No.	93-46	Zone 1505	Ord. No.	98-37	Zone 2502	Ord. No.	00-37
Zone 202	Ord. No.	95-60	Zone 1506	Ord. No.	98-29	Zone 2503	Ord. No.	08-06
Zone 203	Ord. No.	03-29	Zone 1507	Ord. No.	01-15	Zone 2600	Ord. No.	95-12
Zone 204	Ord. No.	04-37	Zone 1508	Ord. No.	01-17	Zone 2601	Ord. No.	93-81
Zone 205	Ord. No.	04-12	Zone 1509	Ord. No.	01-22	Zone 2602	Ord. No.	03-25
Zone 206	Ord. No.	06-07	Zone 1510	Ord. No.	02-11	Zone 2603	Ord. No.	04-41
Zone 207	Ord. No.	06-23	Zone 1511	Ord. No.	02-14	Zone 2604	Ord. No.	06-68
Zone 208	Ord. No.	06-38	Zone 1512	Ord. No.	06-08	Zone 2605	Ord. No.	07-12
Zone 209	Ord. No.	06-67	Zone 1513	Ord. No.	07-03	Zone 2606	Ord. No.	11-16
Zone 210	Ord. No.	06-69	Zone 1600	Ord. No.	94-06	Zone 2700	Ord. No.	93-44
Zone 211	Ord. No.	08-21	Zone 1601	Ord. No.	92-25	Zone 2701	Ord. No.	95-04
Zone 300	Ord. No.	03-28	Zone 1602	Ord. No.	95-10	Zone 2702	Ord. No.	97-40
Zone 301	Ord. No.	04-42	Zone 1603	Ord. No.	95-40	Zone 2703	Ord. No.	05-13
Zone 400	Ord. No.	96-12	Zone 1604	Ord. No.	96-23	Zone 2704	Ord. No.	06-03
Zone 500	Ord. No.	95-60	Zone 1605	Ord. No.	97-20	Zone 2800	Ord. No.	99-41
Zone 501	Ord. No.	99-30	Zone 1606	Ord. No.	97-26	Zone 2801	Ord. No.	99-53
Zone 502	Ord. No.	01-12	Zone 1607	Ord. No.	98-12	Zone 2900	Ord. No.	94-50
Zone 503	Ord. No.	03-36	Zone 1608	Ord. No.	TBD	Zone 2901	Ord. No.	96-15
Zone 504	Ord. No.	04-21	Zone 1609	Ord. No.	99-38	Zone 2902	Ord. No.	01-01
Zone 700	Ord. No.	94-12	Zone 1610	Ord. No.	99-34	Zone 2903	Ord. No.	13-13
Zone 701	Ord. No.	96-16	Zone 1611	Ord. No.	99-33	Zone 3000	Ord. No.	95-26
Zone 702	Ord. No.	96-22	Zone 1612	Ord. No.	99-42	Zone 3001	Ord. No.	04-34
Zone 900	Ord. No.	02-18	Zone 1613	Ord. No.	00-28	Zone 3002	Ord. No.	06-41
Zone 1000	Ord. No.	94-19	Zone 1614	Ord. No.	01-14	Zone 3003	Ord. No.	07-04
Zone 1001	Ord. No.	98-17	Zone 1615	Ord. No.	02-10	Zone 3004	Ord. No.	07-05
Zone 1002	Ord. No.	03-27	Zone 1616	Ord. No.	06-02	Zone 3005	Ord. No.	08-01
Zone 1003	Ord. No.	04-02	Zone 1700	Ord. No.	98-20	Zone 3100	Ord. No.	96-17
Zone 1004	Ord. No.	05-11	Zone 1800	Ord. No.	95-11	Zone 3101	Ord. No.	01-24
Zone 1005	Ord. No.	06-15	Zone 1801	Ord. No.	95-50	Zone 3102	Ord. No.	02-21
Zone 1006	Ord. No.	06-42	Zone 1803		98-47		Ord. No.	03-07
Zone 1100	Ord. No.	94-07	Zone 1804	Ord. No.	01-08	Zone 3104	Ord. No.	04-29
Zone 1101	Ord. No.	99-21	Zone 2000	Ord. No.	98-30	Zone 3105	Ord. No.	06-01
Zone 1200	Ord. No.	TBD	Zone 2200	Ord. No.	99-53	Zone 3106	Ord. No.	06-24
Zone 1201	Ord. No.	03-35	Zone 2201		00-02	Zone 3107	Ord. No.	06-27
Zone 1202	Ord. No.	12-14	Zone 2202		TBD	Zone 3108	Ord. No.	07-13
Zone 1500	Ord. No.	95-24	Zone 2203	Ord. No.	04-35	Zone 3109	Ord. No.	07-38
Zone 1501	Ord. No.	95-49	Zone 2300	Ord. No.	94-69	Zone 3110	Ord. No.	07-39
Zone 1502	Ord. No.	96-29	Zone 2500	Ord. No.	96-14	Zone 3112	Ord. No.	10-05
Zone 1503	Ord. No.	98-04						

#### **Conditions of Approval**

#### Police Service District (major subdivisions of 5 or more lots)

Election for Establishment of a Police Services District to Augment Police Services — The owner of the property shall participate in the provision of funding to maintain and augment police services by voting to approve a special tax for the 9 residential parcels created by this subdivision approval. The tax shall be per parcel annual amount (with appropriate future CPI adjustment) then established at the time of voting by the Board of Supervisors. The election to provide for the tax shall be completed prior to filing the Final Map. The property owner shall be responsible for paying the cost of holding the election, payable at the time the election is requested by the owner. Allow a minimum of three to four months for processing.

#### Police Services Mitigation (minor subdivisions of 4 or fewer lots)

The following requirements shall be met prior to recording a Parcel Map OR issuance of a building permit as specified below:

A. Prior to recording a Parcel Map, the applicant shall submit two copies of a proposed disclosure statement for the review and approval of the Zoning Administrator. The approved statement shall be used to notify prospective buyers of parcels, which are not occupied, by existing legally established residences at time of recording the tentative map application. The disclosure statement shall advise prospective buyers of affected parcels that prior to issuance of a building permit, they will be required to contribute to the County \$ 1,000.00 for police services mitigation. The fee may be paid to the Contra Costa County Application & Permit Center.

B. Prior to issuance of a building permit on any parcel that is not occupied by a legal residence; the applicant shall contribute \$ 1,000.00 to the County for police services mitigation. The fee shall be paid to the Contra Costa County Application & Permit Center.

CUMULATIVE POLICE ZONE (P6) FY 13-14 BALANCES AS OF 12/22/2014												
AREA RIPHONS	201E#	SEY AREA Balance	EL112113	rststone Brevenue Netu	terest Total Zone	Funds Validate	Hearges Airs	Support Investi	nent se Expense	Zone costs Total	enditures Ev 13/14 F	Balance
ALAMO / LAS TRAMPAS	1600-1616, 1802-1804	\$650,556.20	\$79,391.00	\$276.27	\$730,223.47	\$0.00	\$0.00	(\$26.31)	\$0.00	(\$26.31)	\$730,197.15	
BAY POINT	200-210	\$634,533.55	\$188,580.00	\$269.46	\$823,383.01	\$0.00	\$0.00	(\$25.67)	(\$217,746.97)	(\$217,772.64)	\$605,610.38	
BETHEL ISLAND	301	\$481,030.48	\$109,811.00	\$204.27	\$591,045.75	\$0.00	\$0.00	(\$19.46)	\$0.00	(\$19.46)	\$591,026.30	
BYRON	700-702	\$26,702.31	\$2,402.00	\$11.34	\$29,115.65	\$0.00	\$0.00	(\$1.08)	\$0.00	(\$1.08)	\$29,114.57	
CAMINO TASSAJARA	2200-2203	\$815,787.54	\$248,866.00	\$346.43	\$1,064,999.97	\$0.00	\$0.00	(\$33.00)	\$0.00	(\$33.00)	\$1,064,966.98	
CLYDE	900	\$5,778.82	\$1,149.00	\$2.45	\$6,930.27	\$0.00	\$0.00	(\$0.23)	\$0.00	(\$0.23)	\$6,930.04	
CONCORD	1200-1202	\$11,322.15	\$1,336.00	\$4.81	\$12,662.96	\$0.00	\$0.00	(\$0.46)	(\$300.00)	(\$300.46)	\$12,362.50	
DIABLO	1800-1801	\$89,951.51	\$10,924.00	\$38.20	\$100,913.71	\$0.00	\$0.00	(\$3.64)	\$0.00	(\$3.64)	\$100,910.07	
DISCOVERY BAY	500-504	\$1,327,373.75	\$580,221.00	\$563.67	\$1,908,158.42	(\$24,862.10)	\$0.00	(\$53.69)	(\$717,415.40)	(\$742,331.19)	\$1,165,827.23	
E. CAM TASS / N. HIGHLAND	2000	\$2,523.79	\$0.00	\$1.07	\$2,524.86	\$0.00	\$0.00	(\$0.10)	\$0.00	(\$0.10)	\$2,524.76	
E. CAMINO TASSAJARA	2300	\$1,563.19	\$0.00	\$0.66	\$1,563.85	\$0.00	\$0.00	(\$0.06)	\$0.00	(\$0.06)	\$1,563.79	
EL SOBRANTE / W. BRIONES	3100-3110	\$301,706.23	\$42,274.00	\$128.12	\$344,108.35	\$0.00	\$0.00	(\$12.20)	\$0.00	(\$12.20)	\$344,096.15	
KNIGHTSEN	400	\$2,016.57	\$0.00	\$0.86	\$2,017.43	\$0.00	\$0.00	(\$0.08)	\$0.00	(\$0.08)	\$2,017.34	
MARTINEZ	2600-2605	\$19,320.05	\$4,790.00	\$8.20	\$24,118.25	\$0.00	\$0.00	(\$0.78)	\$0.00	(\$0.78)	\$24,117.47	
N. RICHMOND / SAN PABLO	3000-3005	\$260,970.43	\$74,370.00	\$110.82	\$335,451.25	\$0.00	\$0.00	(\$10.56)	\$0.00	(\$10.56)	\$335,440.70	
ORINDA / MORAGA	2900-2902	\$45,760.52	\$5,121.00	\$19.43	\$50,900.95	\$0.00	\$0.00	(\$1.85)	\$0.00	(\$1.85)	\$50,899.10	
PACHECO	1000-1006	\$469,735.16	\$75,701.00	\$199.48	\$545,635.64	\$0.00	\$0.00	(\$19.00)	\$0.00	(\$19.00)	\$545,616.64	
PLEASANT HILL BART	1100-1101	\$46,004.45	\$4,776.00	\$19.54	\$50,799.99	\$0.00	\$0.00	(\$1.86)	\$0.00	(\$1.86)	\$50,798.13	
RODEO / CROCKETT / PORT COSTA	2500-2502	\$151,879.42	\$16,503.00	\$64.50	\$168,446.92	\$0.00	\$0.00	(\$6.14)	\$0.00	(\$6.14)	\$168,440.77	
S.SR4 TO BRIONES	2700-2704	\$12,563.08	\$1,050.00	\$5.34	\$13,618.42	\$0.00	\$0.00	(\$0.51)	\$0.00	(\$0.51)	\$13,617.91	
SAN RAMON-WEST	1700	\$623,864.01	\$106,595.00	\$264.93	\$730,723.94	\$0.00	\$0.00	(\$25.23)	\$0.00	(\$25.23)	\$730,698.71	
W. WALNUT CREEK	2800-2801	\$115,985.54	\$15,711.00	\$49.25	\$131,745.79	\$0.00	\$0.00	(\$4.69)	\$0.00	(\$4.69)	\$131,741.10	
WALNUT CREEK	1500-1513	\$133,412.98	\$21,795.00	\$56.66	\$155,264.64	\$0.00	\$0.00	(\$5.40)	\$0.00	(\$5.40)	\$155,259.24	
TOTALS	ALL ZONES	\$6,230,341.73	<b>\$1,591,366.00</b>	\$2,645.77	\$7,824,353.50	(\$24,862.10)	\$0.00	(\$252.00)	(\$935,462.37)	(\$960,576.47)	\$6,863,777.03	

Cell: L4

Comment: Fiscal:

For one Resident Deputy

Cell: E9

Comment: Office of the Sheriff:

special election \$300

Cell: H11

Comment: NB: see monthly fleet charges on expense detail for Fund 2629

Cell: L11

Comment: Fiscal:

For two Resident Deputies and one Specialist

Cell: D26

Comment: Fiscal:

Beginning balance 13/14 \$5,849,576.25 plus end of year 12/13 adjustments of \$821,097 revenue and \$440,331.52 expense

Cell: E26

Comment: Office of the Sheriff:

includes \$300 of special election fee of Concord Zone 1202

Cell: N26

Comment: Fiscal:

FY 13/14 end of year \$7,266,578.13 less end of year expenses due to other funds: \$394,819.54

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## THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

Adopted this Order on \_\_\_\_ <u>July 19, 1983</u> ., by the following vote: AYES: Supervisors Powers, Fahden, McPeak, Torlakson, Schroder. NOES: None. ABSENT: None. ABSTAIN: None. SUBJECT: Formation of County Service Area P-6 to provide extended Ti110 POLICIL RESOLUTION NO. 83/ 917 (Govt.C. \$\$25210.18 & police protection services (unincorporated area). 54797.2)

The Board of Supervisors of Contra Costa County RESOLVES THAT

On Tuesday, July 19, 1983, pursuant to Resolution No. 83/835, this Board held a hearing on the proposed formation of County Service Area No. P-6 as described in said Resolution. Notice of said hearing was duly given in the manner required by law. This Board at said hearing heard the testimony of all interested persons and taxpayers for or against the establishment of County

Written protests against the establishment of the area, or against the extent of the area, or against the furnishing of specified types of extended services within the area, or against any other matters considered or resolved by this Board at the hearing on the establishment of the area, were not filed by fifty percent (50%) or more of the registered voters within the territory proposed to be included in the area, or by the owners of more than one-half or more of the value of the land and improvements in the territory proposed to be included in the area, as shown by the last equalized assessment roll. This Board concurs with the determination of the Local Agency Formation Commission that the formation of the area is categorically exempt from environmental review and finds the services described in Resolution No. 83/835 are extended County Services.

A county service area to be known as "County Service Area No.)
P-6" is hereby established pursuant to the provisions of the
County Service Area Law, Chapter 2.2 (commencing with \$25210.1) of
Part 2 of Division 2 of Title 3 of the Government Code in all of
the territory of Contra Costa County excluding therefrom all areas
within the boundaries of the Kensington Community Services within the boundaries of the Kensington Community Services
District as such city and District boundaries shall exist at the time formation becomes effective.

The type of extended county services to be performed within County Service Area No. P-6 is extended police protection ser-

This Board finds that the proceedings taken prior to the adoption of this Resolution were valid and in conformity with the requirements of said Chapter 2.2 (Goyt.C. \$\$25210.1 ff.).

The Clerk of this Board is hereby directed to transmit a certified copy of this resolution along with a remittance to cover the fees required by Govt.C. \$54902.5 to the executive officer of the Contra Costa County Local Agency Formation Commission.

I hereby certify that the foregoing is a true and correct copy of an order entered on the minutes of said Board of Supervisors on the date aforesaid.

Witness my hand and the Seal of the Board of Supervisors

affixed this 19th day of July, 1983

J. R. OLSSON, Clerk

Diana M. Herr Deputy Clerk

LAFCO - Executive Officer State Board of Equalization

County Assessor

County Recorder

Public Works Director

County Counsel

County Sheriff-Coroner

County Auditor-Controller

County Administrator

RESOLUTION NO. 83/911

END OF DUCUMENT

± 1 0 1983 83 106777

LOCAL AGENCY FORMATION COMMISSION

County Administration Building, Eighth Floor

OF CONTRA COSTA COUNTY

RECORDER: When recorded, return to:

Clerk of the Board Contra Costa County 651 Pine Street, Martinez, CA. 94553 Telephone (415) 372-4090

> DENEY E. MANSFIELD EXECUTIVE OFFICER

CERTIFICATE OF COMPLETION (Pursuant to Government Code Section 54792.2)

- The subject proceedings are for the formation of County Service 1. Area P-6 within the County of Contra Costa.
- Formation of County Service Area P-6 was approved by the Local Agency Formation Commission of Contra Costa County subject to the condition that boundaries of affected territory shall 2. include all unincorporated territory within Contra Costa County excepting therefrom all areas within Kensington Community Services District as such boundaries shall exist at the time said formation becomes effective.
- On July 19, 1983, the Contra Costa County Board of Supervisors 3. adopted Resolution No. 83/911 ordering formation of County Service Area P-6 in compliance with the Local Agency Formation Commission resolution of approval.

I certify that the foregoing is a true and correct copy of the original document on file in this office.

Dewey 2 Executive Officer

Date:

AUG 1 0 1983

DEM: gy

cc: LAFCO File

County Recorder-v

Clerk of the Board of Supervisors County Administrator

Sheriff-Coroner County Auditor-Controller

Assessor's Office

Elections Department

State Controller Secretary of State

State Board of Equalization

RECORDED AT REQUEST OF

KAFRO

AUG1 0 1983

AT O'CLOCK THE CONTRA COSTA COUNTY RECORDS O.CFOCK

J. R. OLSSON

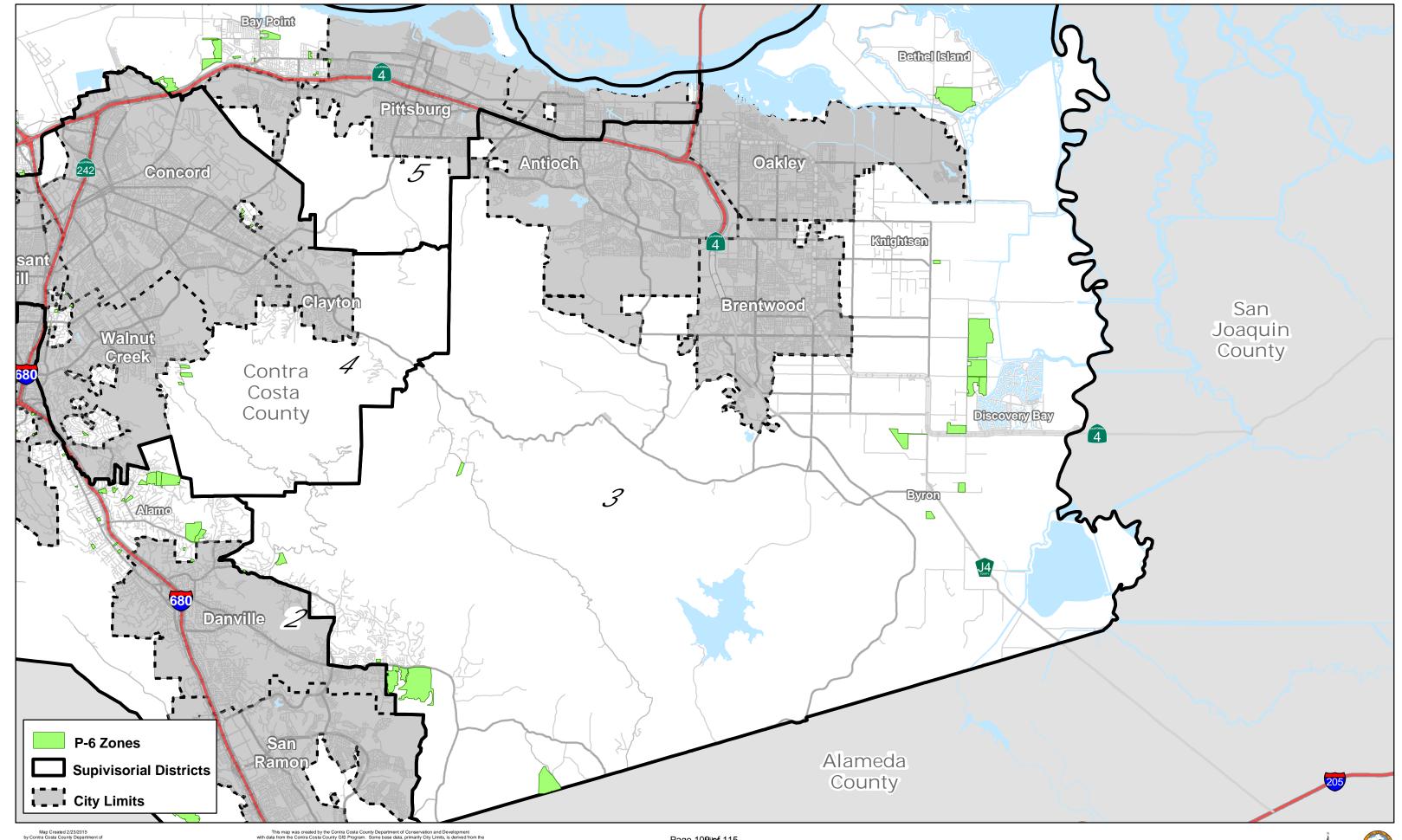
COUNTY RECORDER

Chuck Feyh, Maruner Cits Council . Rusan McNulty, Public Membe

Tom Powers, County Supervisor . Robert Schroder County Supervisor . Albert Stees, Richmond City Council ors, Alternate: Concord Cav Council . Don Miladinovich, Alternate: Public Member . Tom Torlakson, Alternate: Founts Super

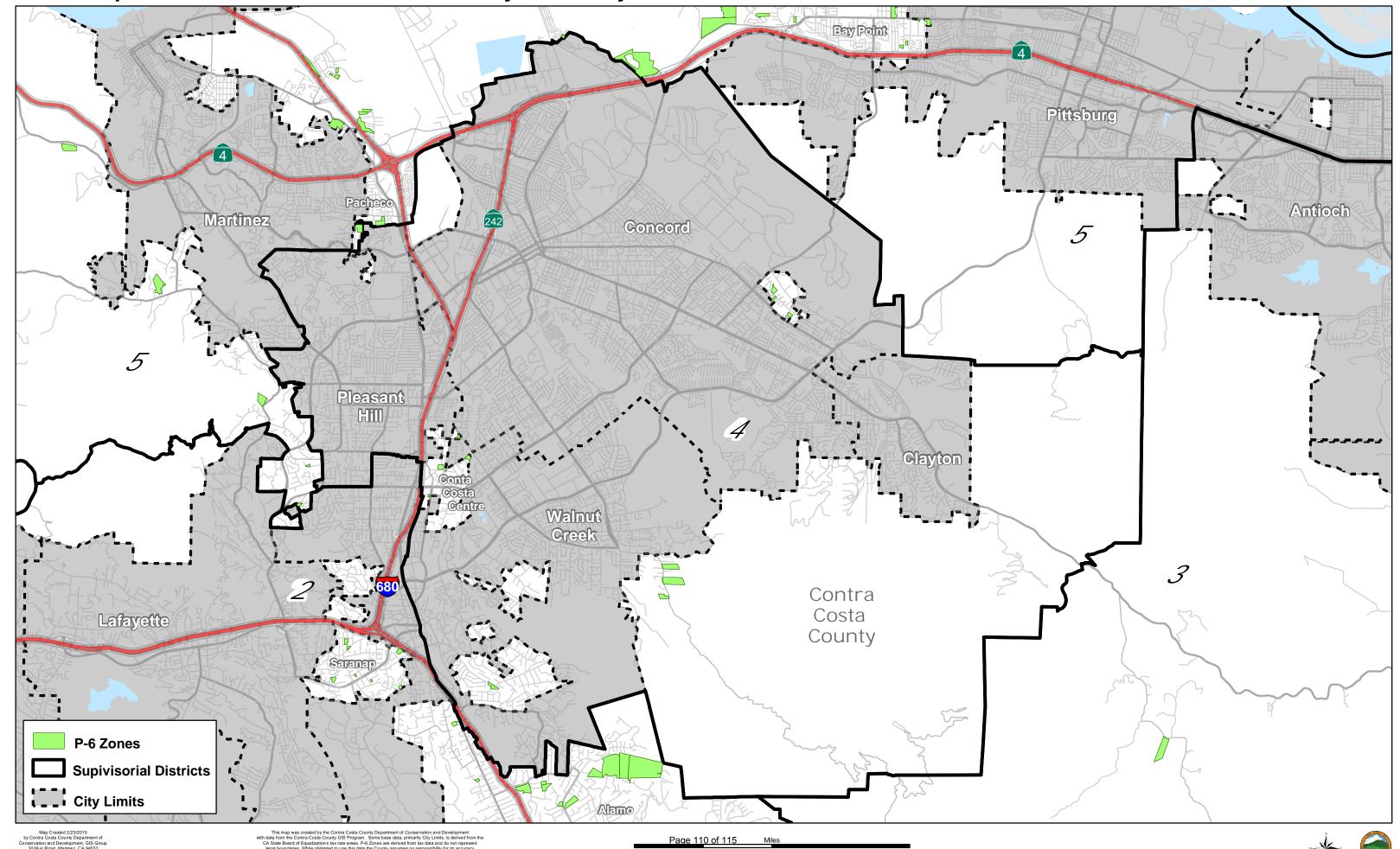




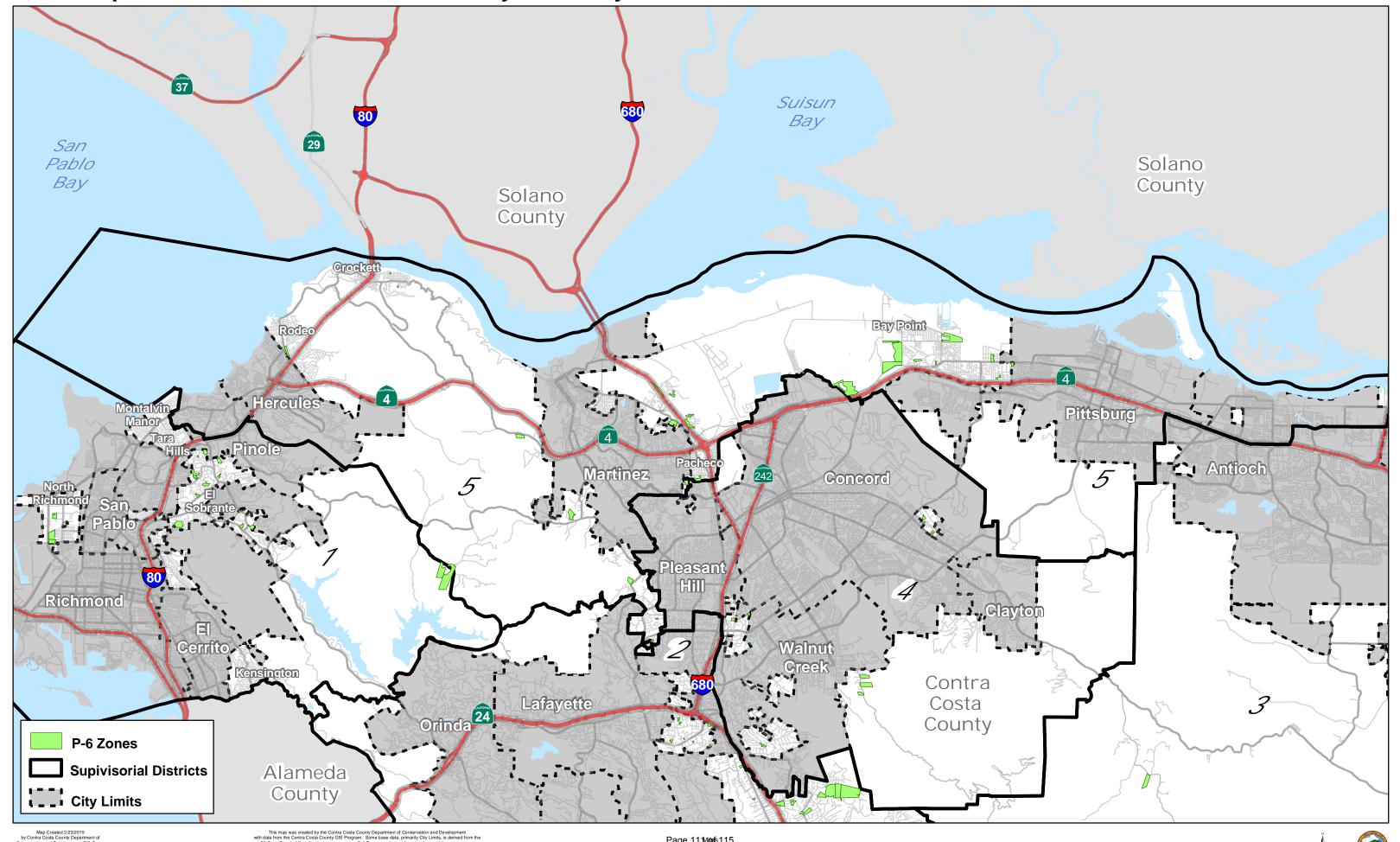








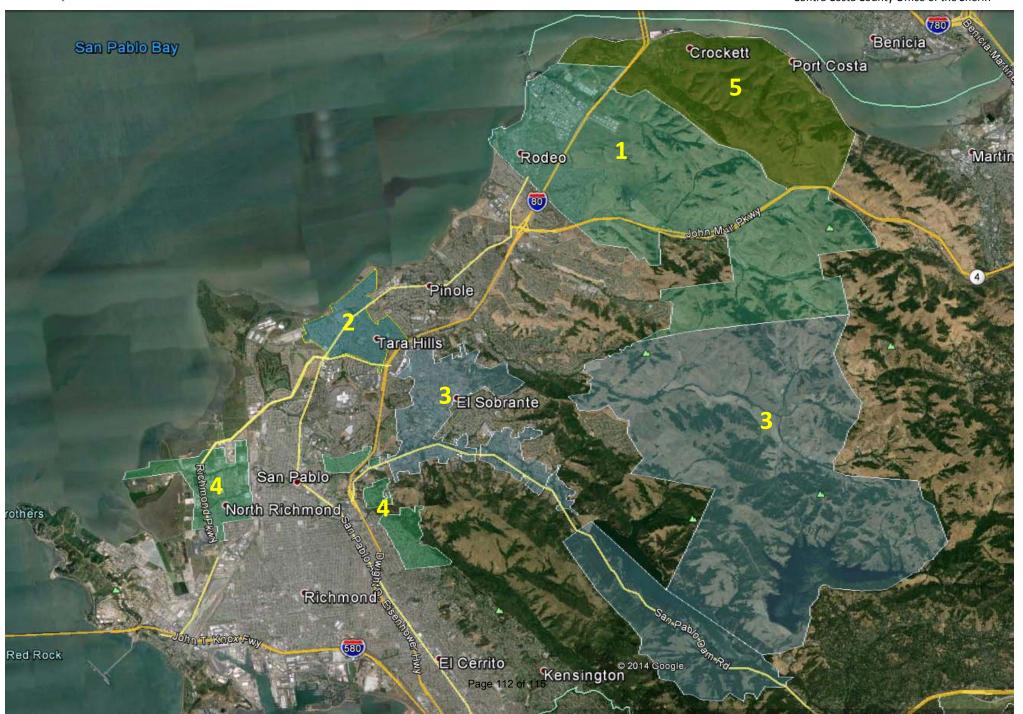






# PRIMARY BEAT STRUCTURE Bay Station

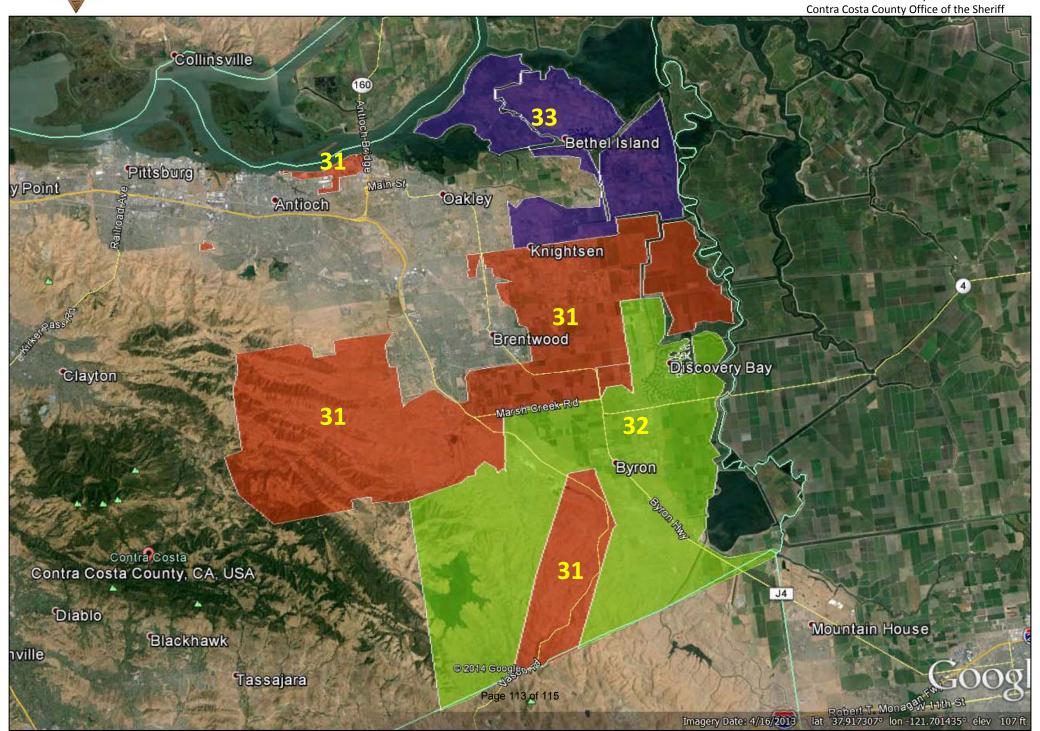
Created By:
The Crime Analysis Unit
Contra Costa County Office of the Sheriff





# PRIMARY BEAT STRUCTURE Delta Station

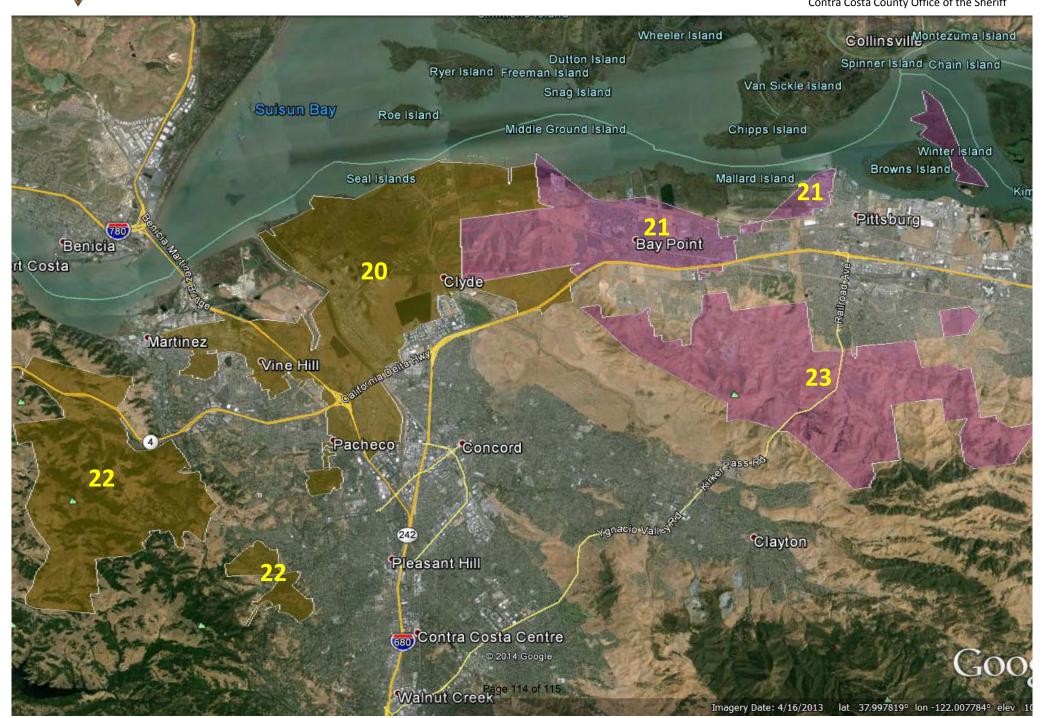
Created By:
The Crime Analysis Unit
ra Costa County Office of the Sh





# PRIMARY BEAT STRUCTURE Muir Station

Created By:
The Crime Analysis Unit
Contra Costa County Office of the Sheriff





# PRIMARY BEAT STRUCTURE Valley Station

Created By:
The Crime Analysis Unit
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