

AB 109 Network & Center Providers FY 13-14 and 14-15

Contracts	Amount Awarded
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Training

Different Tracks Global	FY 13-14 \$ 10,000.00 6/18/14
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Mentoring

Men and Women of Purpose	\$66,667
Brighter Beginnings (Administration)	\$66,666
Center for Human Development (Family Reunif.)	\$66,667
sub-total	\$200,000

West County Reentry Resource Center

Rubicon Programs, Inc.	(May & June) \$ 44,664.37
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Network Management Team

Kathy Moniz-Narasaki: Network Mgr.	\$ 11,666.67
Patrick Mims: Field Ops. Coordinator	\$ 9,077.77
Vernon Williams III: Field Ops. Coordinator	\$ 9,077.78
Eugene Jackson: Field Ops. Coordinator	\$ 9,077.78
sub-total	\$355,600

Network Service Providers

JFK University: Entrepreneurial Ed.	\$66,000
Brighter Beginning: Leadership	\$66,000
Prepare My Sheep: Auto & Dent Repair	\$65,000
New Dream Life Center: Transitional Housing	\$115,000
Reach Fellowship: Emp-Ed Services	\$53,500
Men and Women of Purpose: Emp-Ed Services	\$50,900
sub-total	\$416,400

Prepare My Sheep--equipment

\$52,330	\$ 32,473.07
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FY 13-14

Total	\$1,844,330	\$ 126,037.44
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Expended Year-to-Date	Budget Balance
Dec. 2014	

\$ 33,333	50%	\$ 33,334
\$ 32,087	48%	\$ 34,579
\$ 30,909	46%	\$ 35,758

\$ 113,227	14%	\$ 642,108
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\$ 47,206	44%	\$ 48,127
\$ 30,480	37%	\$ 43,142
\$ 30,570	37%	\$ 43,052
\$ 30,909	37%	\$ 43,213

\$ -	0%	\$ 66,000
\$ 33,992.00	52%	\$ 32,008
\$ 29,781.75	46%	\$ 35,218
\$ -	0%	\$ 115,000
\$ 25,002.00	47%	\$ 28,498
\$ 25,900.08	51%	\$ 25,000

\$ 463,398.22	\$ 1,225,037.41
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AB 109 Community Programs FY 13-14

AB 109 Community Programs FY 14-15

Employment	Amount Awarded	Expended Year to Date	Budget Balance	Amount Awarded	Expended Year to Date	Budget Balance
Dec. 2014						
Goodwill Industries: <i>Central Co.</i>	\$600,000	\$ 557,751	\$ 42,249	\$600,000	\$ 193,224	\$406,775.88
Rubicon Programs, Inc.: <i>West & East</i>	\$1,400,000	\$ 1,094,800	\$ 305,200	\$1,400,000	\$ 689,855	\$710,144.86
	\$ 2,000,000					
Housing	Amount Awarded			Amount Awarded		
SHELTER, Inc.	\$ 500,000	\$ 412,926	\$ 87,074	\$ 500,000	\$ 243,592	\$256,408.33
	\$ 500,000					
Mentoring	Amount Awarded					
CCC Office of Education	\$ 200,000	\$ 177,576	\$ 22,424			
	\$ 200,000					
Planning	Amount Awarded					
Further The Work	\$ 40,000	\$ 40,000	\$ 0			
Emerald HPC, International	\$ 108,000	\$ 108,000	\$ -			
	\$ 148,000					
Reentry Resource Guide	Amount Awarded			Amount Awarded		
Contra Costa Crisis Center	\$ 15,000	\$ 15,000	\$ -	\$ 15,000	\$ 3,750	\$ 11,250.00
	\$ 15,000					
Central County Legal Services	Amount Awarded			Amount Awarded		
Bay Area Legal Aid	\$ 80,000	\$ 65,138	\$ 14,862	\$ 80,000	\$ 37,811	\$ 42,188.72
	\$ 80,000					
Total	\$ 2,943,000	\$ 2,471,192	\$ 471,808	\$ 2,595,000	\$ 1,168,232	\$ 1,426,768

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