

0369	ANIMAL BENEFIT FUND	10 Year Total	2014/15 Actual	2013/14 Actual	2012/13 Actual	2011/12 Actual	2010/11 Actual	2009/10 Actual	2008/09 Actual	2007/08 Actual	2006/07 Actual	2005/06 Actual
	SUMMARY											
E2000	Services and Supplies	60,384	1,000	0	0	0	0	0	0	59,384	0	0
E3000	Other Charges	22,454	0	0	0	0	0	0	0	22,454	0	0
E5000	Expenditure Transfers	691,818	162,440	66,022	100,029	178,627	0	0	184,700	0	0	0
TOTEXP	TOTAL EXPENDITURES	774,657	163,440	66,022	100,029	178,627	0	0	184,700	81,839	0	0
TOTREV	GROSS REVENUE	1,074,480	136,838	171,539	161,727	152,507	73,032	70,248	135,945	78,104	48,454	46,086
NETCOST	NET FUND COST (NFC)	(299,823)	26,602	(105,517)	(61,698)	26,120	(73,032)	(70,248)	48,755	3,735	(48,454)	(46,086)
	EXPENDITURES											
2352	Witness Fees & Expenses	1,000	1,000	0	0	0	0	0	0	0	0	0
2479	Other Special Departmental Exp	59,384	0	0	0	0	0	0	0	59,384	0	0
3611	Interfund Exp - Gov/Gov	22,454	0	0	0	0	0	0	0	22,454	0	0
5011	Reimbursements-Gov/Gov	513,191	162,440	66,022	100,029	0	0	0	184,700	0	0	0
5016	Intrafund-Trans-Gov/Gov	178,627	0	0	0	178,627	0	0	0	0	0	0
	REVENUE											
9070	Animal Licenses	27	27	0	0	0	0	0	0	0	0	0
9181	Earnings on Investment	73,664	2,464	1,793	2,135	2,520	1,964	1,435	5,499	17,905	21,557	16,392
9721	Spay Clinic Fees	770	0	0	0	0	0	0	0	0	0	770
9725	Misc Humane Services	788	0	0	0	0	0	96	642	0	0	50
9874	Autopsies & Medical Reports	52	0	0	0	52	0	0	0	0	0	0
9945	Sundry Taxable Sale	2,403	0	0	0	0	0	0	2,958	0	0	(555)
9965	Restricted Donations	996,277	134,347	169,746	159,592	149,935	71,068	68,718	126,846	59,699	26,897	29,429
9966	Misc Grants & Donations	500	0	0	0	0	0	0	0	500	0	0