

CCC Project No.	Applicant	Project Name	Outcome	Contra Costa County			Amount Requested (Other CDBG Jurisdictions)					Total CDBG	Total Budget	% Budget (CDBG)
				Amount Requested	County Staff Recommendation for FY 2015/16	County Staff Recommendation for FY 2016/17	Antioch	Concord	Pittsburg	Richmond	WC			
Infrastructure/Public Facilities Projects														
15-01-IPF	Ambrose Recreation & Park District	Renovate Ambrose Community Center public restrooms	Renovate the public restrooms that serve the auditorium and multipurpose room.	\$50,000	\$50,000	n/a						\$50,000	\$73,985	68%
15-02-IPF	Anka Behavioral Health, Inc.	Homeless Multi Service Centers & Mental Health Services Act (MHSA) Homes	Install wheelchair lift at the Homeless Multi-Service Center in Concord.	\$9,000	\$9,000	n/a	\$35,400	\$7,000	\$14,700	\$100,000	\$4,000	\$170,100	\$320,500	53%
15-03-IPF	Bethel Island Municipal Improvement District	Bethel Island Municipal Improvement District (BIMID) Emergency Response Trailer	Purchase emergency response trailer for levee and other emergencies on the Island.	\$13,600	\$0	\$13,600						\$13,600	\$17,000	80%
15-04-IPF	Martinez Early Childhood Center, Inc.	Air Conditioning Installation	Install more efficient air conditioning system in the main building of the Martinez Early Childhood Center.	\$38,878	\$38,878	n/a						\$38,878	\$43,198	90%
15-05-IPF	Martinez Early Childhood Center, Inc.	Roof Replacement/Main building	Replace the roof of the main building of the Martinez Early Childhood Center	\$28,350	\$0	\$28,350						\$28,350	\$31,500	90%
15-06-IPF	Martinez Early Childhood Center, Inc.	Main Kitchen Renovation	Replace kitchen floor, cabinets, counters, and install industrial dishwasher of the Martinez Early Childhood Center	\$30,825	\$30,000	n/a						\$30,000	\$34,250	88%

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15-07-IPF	Trinity Center Walnut Creek	Trinity Center Bathroom Renovation	Rehabilitate two bathrooms, including making them ADA compliant, of Trinity's Homeless Day Center that serves 50-60 homeless clients daily.	\$60,000	\$40,000	n/a					\$80,000	\$120,000	\$150,000	80%
15-08-IPF	Ujima Family Recovery Services	Ujima West Infrastructure/Public Facilities Acquisition	Acquisition of site that houses its West Outpatient Treatment Services.	\$52,000	\$0	\$21,875				\$131,250		\$183,250	\$700,000	26%
15-09-IPF	West Contra Costa Family Justice Center/Tides Center	Facilities Improvement at Family Justice Center	Renovate outdoor space (Peace Plaza), and replace roof.	\$50,000	\$50,000	n/a				\$100,000		\$150,000	\$168,000	89%
TOTALS				\$332,653	\$217,878	\$63,825	\$35,400	\$7,000	\$14,700	\$331,250	\$84,000	\$805,003	\$1,538,433	52%