Part I: Su	ımmary					
PHA Name	2:	C T				FFY of Grant: 2016
Housing A	uthority of the	Grant Type and Number	150116			FFY of Grant Approval: 2016
	Contra Costa	Capital Fund Program Grant No: CA39P01	150116	•		
}		Replacement Housing Factor Grant No:				
· · · · · ·		Date of CFFP:				
Type of Gr		7		□ □ □ □ □ □ □ □ □ □ □		
		Reserve for Disasters/Emergencies		Revised Annual Statement (revi	sion no:)	
	nance and Evaluation Report			Final Performance and Evaluat		1 4 -4 -1 C 41
Line	Summary by Development A	Account		al Estimated Cost		l Actual Cost 1
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exc	eed 20% of line 21) 3	431,000			
3	1408 Management Improvement	ents	275,000	1		
4	1410 Administration (may not	exceed 10% of line 21)	172,000			
5	1411 Audit		2,000			
6	1415 Liquidated Damages				•	
7	1430 Fees and Costs		189,419			
8	1440 Site Acquisition					
9	1450 Site Improvement	•	65,000			
10	1460 Dwelling Structures		399,000			
11	1465.1 Dwelling Equipment—	-Nonexpendable	15,000			
12	1470 Non-dwelling Structures		20,000			
13	1475 Non-dwelling Equipmen	t	25,000			
14	1485 Demolition					
15	1492 Moving to Work Demon	stration		·		
16	1495.1 Relocation Costs	•	131,000			
17	1499 Development Activities	4	:			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: S	ummary					
PHA Nam Housing A of the Cou Contra Co	uthority nty of Capital Fund Program Grant No: CA39P01150116			FFY of Grant:2016 FFY of Grant Approval	: 2016	
Type of G	rant nal Annual Statement Reserve for Disasters/Emer	gencies		Revised Annual Statement (revision no:	
Perfo	rmance and Evaluation Report for Period Ending:			Final Performance and Eva	luation Report	
Line	Summary by Development Account		Total Estimated Cost		Total Actua	l Cost 1
		Origina	l Revis	ed ² Ob	ligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA					
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,724,419				· · ·
21	Amount of line 20 Related to LBP Activities	10,000				
22	Amount of line 20 Related to Section 504 Activities	20,000				
23	Amount of line 20 Related to Security - Soft Costs	0				
24	Amount of line 20 Related to Security - Hard Costs	0				
25	Amount of line 20 Related to Energy Conservation Measures	95,000				
Signatui	Signature of Executive Director Joseph Villarreal Date			Housing Director	· ·	Date

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages	5									
Housing Authority of the Capital CFFP (Type and Number I Fund Program Grant No: CA39P01150116 (Yes/ No): no tement Housing Factor Grant No:				Federal FFY of Grant: 2016			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Quantity Account No.		Total Estima	ated Cost	st Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA-Wide	Operations		1406		431,000					
	Section 3 Coordinator (training of 10 participants)	up to	1408		79,000					
	Computer Software & Hardware Improvements		1408		196,000					
	Adminstration		1410		172,000					
	Audit		1411		2,000					
	Project Management, Planning Co	osts	1430		189,419					
	Landscape & Site Improvements		1450		65,000					
	Select Unit Modernization (found repairs, fire repairs, plumbing infrastructure repairs)	lation	1460		52,000					
	Nonroutine Maintenance Repairs (window replacement, electrical reflooring replacement)	epairs,	1460		74,000					
CA011011/Hacienda	Unit Interior Modernization		1460		81,000					
CA011012/Casa de Manana	Unit Exterior Modernization		1460		75,000					
CA0110015/Elder Winds	Unit Interior Modernization		1460		50,000					
CA0110018/Kidd Manor	Unit Exterior Modernization		1460		67,000					
PHA-Wide	Dwelling Equipment		1465		15,000					
	AMP Office Improvements		1470		20,000					
	Computer Equipment		1475		25,000		1			
	Relocation Costs for RAD		1495.1		131,000					
	Grant Total				\$1,724,419					

PHA Name: Housing Author	Federal FFY of Grant: 2016				
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide Activities	7/15/19		7/15/21		
CA011001/Alhambra Terrace	7/15/19		7/15/21		
CA011004/Los Nogales	7/15/19		7/15/21		
CA011005/El Pueblo	7/15/19		7/15/21		
CA0110013/Casa Serena	7/15/19		7/15/21		
CA0110017/Vista del Camino	7/15/19		7/15/21		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

PHA Nai Housing	Summary me: Authority of the of Contra Costa Grant Type and Number Capital Fund Program Grant No: CA391 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2015 FFY of Grant Approval: 2015			
Type of C Origi	Grant inal Annual Statement ☐ Reserve for Disasters/Emergencies ormance and Evaluation Report for Period Ending:		⊠ Revised Annual Statem ☐ Final Performance and		· .
Line	Summary by Development Account		Fotal Estimated Cost		Total Actual Cost 1
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	431,000	431,000		
3	1408 Management Improvements	275,000	275,000		
4	1410 Administration (may not exceed 10% of line 21)	172,000	172,000		
5	1411 Audit	2,000	2,000		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	189,419	0		
8	1440 Site Acquisition				
9	1450 Site Improvement	65,000	0		
10	1460 Dwelling Structures	515,000	0		
11	1465.1 Dwelling Equipment—Nonexpendable	15,000	0		
12	1470 Non-dwelling Structures	20,000	0		
13	1475 Non-dwelling Equipment	25,000	0		
14	1485 Demolition		·		
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	15,000	844,419		
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: S	ummary				-
PHA Nam Housing A of the Cou Contra Co	Authority Inty of Capital Fund Program Grant No: CA39P01150115 Replacement Howing Factor Grant No:			of Grant:2015 of Grant Approval: 2015	
Type of G			<u></u>		
Origi	inal Annual Statement Reserve for Disasters/Emerge	ncies	⊠ Revised	Annual Statement (revision no: 1)
Perfo	ormance and Evaluation Report for Period Ending:		☐ Final Pe	rformance and Evaluation Report	
Line	Summary by Development Account .		Estimated Cost	Total Act	
ĺ		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,724,419	1,724,419		
21	Amount of line 20 Related to LBP Activities	10,000	0		
22	Amount of line 20 Related to Section 504 Activities	20,000	0		
23	Amount of line 20 Related to Security - Soft Costs	0	0		
24	Amount of line 20 Related to Security - Hard Costs	0	0		
25	Amount of line 20 Related to Energy Conservation Measures	95,000	0		
Signatu	re of Executive Director Joseph Villarreal	Date Sig	nature of Public Housin	g Director	Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages	3								
PHA Name: Housing Authority of the County of Contra Costa		Capital F CFFP (Y	ant Type and Number vital Fund Program Grant No: CA39P01150115 FP (Yes/ No): no volacement Housing Factor Grant No:				Federal FFY of Grant: 2015		
Development Number Name/PHA-Wide Activities	General Description of Major W Categories	ork	Development Account No.	Quantity	Total Estima	ated Cost	Total Actual	Cost	Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		431,000	431,000				
	Section 3 Coordinator (training of u 10 participants)	p to	1408		79,000	79,000			
	Computer Software & Hardware Improvements	1408		196,000	196,000				
	Adminstration	_	1410		172,000	172,000			
	Audit		1411		2,000	2,000			
	Project Management, Planning Cos	ts	1430		189,419	0			
	Landscape & Site Improvements		1450		65,000	0			
	Select Unit Modernization (founda repairs, fire repairs, plumbing infrastructure repairs)	tion	1460		110,000	0			
	Nonroutine Maintenance Repairs (window replacement, electrical rep flooring replacement)	airs,	1460		132,000	0			
CA011011/Hacienda	Unit Interior Modernization		1460		81,000	0			
CA011012/Casa de Manana	Unit Exterior Modernization		1460		75,000	0			
CA0110015/Elder Winds	Unit Interior Modernization		1460		50,000	0			
CA0110018/Kidd Manor	Unit Exterior Modernization		1460		67,000	0			
PHA-Wide	Dwelling Equipment		1465		15,000	0			
	AMP Office Improvements		1470		20,000	0			
	Computer Equipment		1475		25,000	0			-
	Relocation Costs for RAD		1495.1		15,000	844,419			-
	Grant Total				\$1,724,419	1,724,419			

Part III: Implementation Sch					
PHA Name: Housing Author	rity of the County of C	Federal FFY of Grant: 2015			
Development Number Name/PHA-Wide Activities		d Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide Activities	7/15/18		7/15/20		
CA011001/Alhambra Terrace	7/15/18		7/15/20		
CA011004/Los Nogales	7/15/18		7/15/20		
CA011005/El Pueblo	7/15/18		7/15/20		
CA0110013/Casa Serena	7/15/18		7/15/20		
CA0110017/Vista del Camino	7/15/18		7/15/20		
					· · · · · · · · · · · · · · · · · · ·
-					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part	t I: Summary		• .				
	PHA Name/Number: Housing Authority of the County of Contra Costa		Locality: Contra Cos	sta County, California	Original 5-Year Plan Revision No:		
A.	Development Number and Name Work Statement for Year 1 FFY 2015_		Work Statement for Year 2 FFY 2016 FFY 2017		Work Statement for Year 4 FFY 2018	Work Statement for Year 5 FFY 2019	
B.	Physical Improvements Subtotal		689,000	724,000	758,000	758,000	
C.	Management Improvements		241,000	206,000	172,000	172,000	
D.	PHA-Wide Non-dwelling Structures and Equipment		45,000	45,000	45,000	45,000	
E.	Administration		172,000	172,000	172,000	172,000	
F.	Other		189,419	189,419	189,419	189,419	
G.	Operations		344,000	344,000	344,000	344,000	
H.	Demolition						
Ī.	Development						
J.	Capital Fund Financing – Debt Service						
K.	Total CFP Funds		1,724,419	1,724,419	1,724,419	1,724,419	
L.	Total Non-CFP Funds						
M.	Grand Total		1,724,419	1,724,419	1,724,419	1,724,419	

Part	t I: Summary (Continua	ition)				
	Name/Number: Housing Au	thority of the	Locality: Contra Co	sta County, California	Original 5-Year Plan	Revision No:
Coun	ty of Contra Costa				·	
	Development Number	Work	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Yr 5
A.	and Name	Statement for	FFY 2016	FFY 2017	FFY 2018	FFY 2019
		Year 1				
		FFY 2015				
		///////////////////////////////////////				
	CA011001/Alhambra			50,000		28,000
	Terrace			20,000		20,000
	CA011003/			74,000		
	Bridgemont					
	CA011004/Los		60,000			
	Nogales					
	CA011005/		55,000			55,000
	El Pueblo					
	CA011006/Las				30,000	
	Deltas					
	CA011008/Los				25,000	
	Arboles					
	CA011009A/Las				50,000	
	Deltas Annex 1					
	CA011009B/Las					25,000
	Deltas Annex 2					
	CA0110010/Bayo		74,000		94,000	
	Vista				•	
	CA0110011/		100,000	200,000	100,000	100,000
	Hacienda					
	CA0110012/Casa de		200,000	100,000	100,000	100,000
	Manana					

Capital Fund Program—Five-Year Action Plan

			_	Enpires #60120011
CA0110013/Casa			59,000	50,000
Serena				
CA0110015/Elder	100,000	200,000	200,000	100,000
Winds				
CA0110017/Vista del				100,000
Camino	•			
CA0110018/Kidd	100,000	100,000	100,000	200,000
Manor				

Part II: Sup	porting Pages – Physic		ent(s)			
Work		atement for Year 2			ment for Year: 3	
Statement for		FFY 2016		FI	FY 2017	
Year 1 FFY 2013	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
North No.	CA011004/Los Nogales – Exterior Modernization		60,000	CA011001/Alhambra Terrace – Interior Mod.		50,000
Statement	CA011005/El Pueblo – Remodel Select Units		55,000	CA011003/Bridgemont – Remodel Select Units		74,000
	CA0110010/Bayo Vista – Remodel Select Units		74,000			
	CA0110011/Hacienda – Comprehensive Mod.		100,000	CA0110011/Hacienda – Comprehensive Mod.		200,000
	CA0110012/Casa de Manana – Comprehensive Mod.		200,000	CA0110012/Casa de Manana – Comprehensive Mod.		100,000
	CA0110015/Elder Winds – Comprehensive Mod.		100,000	CA0110015/Elder Winds – Comprehensive Mod.		200,000
	CA0110018/Kidd Manor – Comprehensive Mod.		100,000	CA0110018/Kidd Manor – Comprehensive Mod.		100,000
	Subt	otal of Estimated Cost	\$ 689,000	Subtota	al of Estimated Cost	\$ 724,000

Part II: Sup	porting Pages – Physic	al Needs Work Staten	nent(s)			
Work		atement for Year 4		Work Statement for		
Statement for		FFY 2018		FFY 201	9	
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Q Number/Name General Description of Major Work Categories	vuantity	Estimated Cost
	CA011006/Las Deltas – Remodel Select Units		30,000	CA011001/Alhambra Terrace – Interior Mod.		28,000
Statement	CA011008/Los Arboles – Unit Modernization		25,000	CA011005/El Pueblo – Remodel Select Units		55,000
	CA011009A/Las Deltas – Remodel Select Units		50,000	CA011009B/Las Deltas – Remodel Select Units		25,000
	CA0110010/Bayo Vista – Remodel Select Units		94,000	CA0110017/Vista del Camino – Remodel Select Units		100,000
	CA0110013/Casa de Serena – Remodel Select Units		59,000	CA0110013/Casa de Serena – Remodel Select Units		50,000
	CA0110011/Hacienda – Comprehensive Mod.		100,000	CA0110011/Hacienda – Comprehensive Mod.		100,000
	CA0110012/Casa de Manana – Comprehensive Mod.		100,000	CA0110012/Casa de Manana – Comprehensive Mod.		100,000
	CA0110015/Elder Winds – Comprehensive Mod.		200,000	CA0110015/Elder Winds – Comprehensive Mod.		100,000
	CA0110018/Kidd Manor – Comprehensive Mod.		100,000	CA0110018/Kidd Manor — Comprehensive Mod.		200,000
	G.J.	and of Estimated Co.	Ф 759 000	Galacia GE	-Carta 1 Cart	¢ 759 000
	Subt	otal of Estimated Cost	\$ 758,000	Subtotal of E	stimated Cost	\$ 758,000

Part III: Sup	porting Pages – Management Needs Work	Statement(s)		
Work	Work Statement for Year 2		Work Statement for Year: 3	
Statement for	FFY 2016		FFY 2017	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2013	General Description of Major Work Categories		General Description of Major Work Categories	
/// X 5555555	Section 3 Coordinator	79,000	Section 3 Coordinator	79,000
///Statement//	Computer Hardware & Software	162,000	Computer Hardware & Software	127,000
			·	
	Subtotal of Estimated Cost	\$ 241,000	Subtotal of Estimated Cost	\$ 206,000

Part III: Sup	porting Pages – Management Needs Work S	Statement(s)		
Work	Work Statement for Year 4		Work Statement for Year: 5	
Statement for	FFY 2018	•	FFY 2019	
Year 1 FFY	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
/// <i>Assissas</i> ///	Section 3 Coordinator	79,000	Section 3 Coordinator	79,000
Statement	Computer Hardware & Software	93,000	Computer Hardware & Software	93,000
		· -·		
	Subtotal of Estimated Cost	\$ 172,000	Subtotal of Estimated Cost	\$ 172,000

Part I: S	ummary				
	c: uthority of the Contra Costa Grant Type and Number Capital Fund Program Grant No: CA39P01 Replacement Housing Factor Grant No: Date of CFFP:	150114			FFY of Grant: 2014 FFY of Grant Approval: 2014
☐ Perfor	nl Annual Statement		☑ Revised Annual Statement (revisi☐ Final Performance and Evaluation timated Cost	on Report	LAstual Cost
Line	Summary by Development Account	Obligated	Total Actual Cost 1 Expended		
1	Total non-CFP Funds	Original	Revised ²	- Onguiou	
2	1406 Operations (may not exceed 20% of line 21) 3	339,000	339,000		
3	1408 Management Improvements	304,000	304,000		
4	1410 Administration (may not exceed 10% of line 21)	169,000	169,000		
5	1411 Audit	2,000	2,000		
6	1415 Liquidated Damages	,			
7	1430 Fees and Costs	189,334	189,334		
8	1440 Site Acquisition				
9	1450 Site Improvement	242,000	20,000		
10	1460 Dwelling Structures	338,000	200,000		
11	1465.1 Dwelling Equipment—Nonexpendable	15,000	4,419		
12	1470 Non-dwelling Structures	70,000	0		
13	1475 Non-dwelling Equipment	25,000	0		
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	0	465581		
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: S	ummary						
PHA Nam Housing A of the Cou Contra Co	authority Inty of Capital Fund Program Grant No: CA39P01150114 Real content Housing Factor Grant No:			FFY of Grant:2014 FFY of Grant Approval: 2014			
Type of G	rant inal Annual Statement Reserve for Disasters/Emerge	ncies	⊠ Re	evised Annual Statement (revision no: 1)		
Perfo	ormance and Evaluation Report for Period Ending:		□ Fi	nal Performance and Evaluation Report			
Line	Summary by Development Account				ctual Cost 1		
		Original	Revised ²	Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment			·			
19	1502 Contingency (may not exceed 8% of line 20)		u - · · · · · · · · · · · · · · · · · ·				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$1,693,334	1,693,334				
21	Amount of line 20 Related to LBP Activities	10,000	0				
22	Amount of line 20 Related to Section 504 Activities	20,000	0				
23	Amount of line 20 Related to Security - Soft Costs	0	0				
24	Amount of line 20 Related to Security - Hard Costs	0	0				
25	Amount of line 20 Related to Energy Conservation Measures	95,000	0				
Signatur	re of Executive Director Joseph Villarreal	Date	Signature of Public Ho	ousing Director	Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the County of Contra Costa	Type and Number If Fund Program Grant N (Yes/ No): no cement Housing Factor (Federal	Federal FFY of Grant: 2014					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Quantity Total Estima Account No.		ated Cost Total Actual Cost			Status of Work	
				Original	Revised	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations	1406		339,000	339,000			
	Section 3 Coordinator	1408		196,000	196,000			
	Computer Software & Hardware	1408		108,000	108,000			
	Adminstration	1410		169,000	169,000			
	Audit	1411		2,000	2,000			
	Project Management, Planning Costs	1430		189,334	189,334			
	Landscape & Site Improvements	1450		35,000	20,000			
	Select Unit Modernization (foundation repairs, fire repairs, plumbing infrastructure repairs)	1460		125,000	100,000			
	Nonroutine Maintenance Repairs (window replacement, electrical repairs flooring replacement)	1460		132,000	100,000		į	
CA011001/Alhambra Terrace	Site Electrical System Repairs	1450		107,000	0			
CA011004/Los Nogales	Unit Interior Electrical System Repairs	1460		81,000	0			
CA011005/El Pueblo	Exterior Lighting Repairs	1450		30,000	0			
CA0110013/Casa de Serena	Exterior Lighting Repairs	1450		50,000	0			
CA0110017/Vista del Camino	Playground Repairs	1450		20,000	0			
PHA-Wide	Dwelling Equipment	1465		15,000	4,419			
	AMP Office Improvements	1470		70,000	0			
	Computer Equipment	1475		25,000	0			
	Relocation Costs for RAD	1495.1		, , , , , , ,	465,581			
· · · · · · · · · · · · · · · · · · ·	Grant Total			\$1,693,334	1,693,334			

PHA Name: Housing Author	Federal FFY of Grant: 2014				
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)			s Expended Ending Date)	Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide Activities	7/15/16		7/15/18		
CA011001/Alhambra Terrace	7/15/16		7/15/18		
CA011004/Los Nogales	7/15/16		7/15/18		
CA011005/El Pueblo	7/15/16		7/15/18		
CA0110013/Casa Serena	7/15/16		7/15/18		
CA0110017/Vista del Camino	7/15/16		7/15/18		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part I: S										
PHA Nam Housing A County of	e: uthority of the Contra Costa Grant Type and Number Capital Fund Program Grant No: CA39P01 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2013 FFY of Grant Approval: 2013							
☐ Origin☐ Perfor	Type of Grant Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:1) Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report Line Summary by Development Account Total Estimated Cost Total Actual Cost 1									
Line	Summary by Development Account		stimated Cost Revised ²		tal Actual Cost i					
1	Total non-CFP Funds	Original	Kevised	Obligated	Expended					
2	1406 Operations (may not exceed 20% of line 21) ³	308,000								
3	1408 Management Improvements	73,000								
4	1410 Administration (may not exceed 10% of line 21)	154,000								
5	1411 Audit	2,000								
6	1415 Liquidated Damages	:								
7	1430 Fees and Costs	189,584								
8	1440 Site Acquisition									
9	1450 Site Improvement	20,000								
10	1460 Dwelling Structures	717,000								
11	1465.1 Dwelling Equipment—Nonexpendable	35,000	,							
12	1470 Non-dwelling Structures	20,000								
13	1475 Non-dwelling Equipment	25,000	·							
14	1485 Demolition									
15	1492 Moving to Work Demonstration									
16	1495.1 Relocation Costs									
17	1499 Development Activities ⁴									

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part I: S	ummary						•
PHA Nam Housing A of the Cou Contra Co	uthority nty of Capital Fund Program Grant No: CA39P01150113				FFY of Grant:201 FFY of Grant App		
Type of G	rant nal Annual Statement Reserve for Disasters/Emerge	ncies		Пр	evised Annual Stater	nent (revision no)
l —	rmance and Evaluation Report for Period Ending:	neres				d Evaluation Report	,
Line Summary by Development Account Total Estimated Cost					hai i ci ioi mance an		Actual Cost 1
	and Summary by Development recount		1	Revised 2	2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA						
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment						
19	1502 Contingency (may not exceed 8% of line 20)			1, 1,			
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,543,584					
21	Amount of line 20 Related to LBP Activities	10,000					
22	Amount of line 20 Related to Section 504 Activities	20,000					
23	Amount of line 20 Related to Security - Soft Costs	0					
24	Amount of line 20 Related to Security - Hard Costs	12,000					
25	Amount of line 20 Related to Energy Conservation Measures	19,000					
Signatur	re of Executive Director Joseph Villarreal	Date	Signatur	e of Public Ho	ousing Director		Date

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages									
Housing Authority of the Capital I County of Contra Costa			Type and Number Fund Program Grant N Tes/ No): no Tent Housing Factor (Federal	Federal FFY of Grant: 2013				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Quantity Account No.		Total Estimated Cost		Total Actual Cost		Status of Work
TROUTING					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA-Wide	Operations		1406		308,000				
	Resident Services Adminstration		1408 1410		73,000 154,000				
	Audit		1411		2,000				
	Project Management, Planning Cos	sts	1430		189,584				
	Landscape & Site Improvements		1450		20,000				
	Select Unit Modernization		1460		86,000				
CA011001/Alhambra Terrace	Exterior Door Lockset Replacemer Vacancy Reduction - Units 5, 10 & Required		1460		96,000 70,000				
CA011003/Bridgemont	Interior Electrical System Upgrade Vacancy Reduction - As Required	S	1460 1460		40,000 10,000				
CA0110004/Los Nogales	Vacancy Reduction - As Required Vacancy Reduction - As Required		1460		50,000				
CA011005/El Pueblo	Exterior Door Lockset Replacement Vacancy Reduction - Units 350, 38 & As Required		1460 1460		96,000 45,000				
CA0110006/9A/9B/Las Deltas	Vacancy Reduction - Units 409, 42 429, 554, 568, 571, 580, 599, 658 a Required		1460		25,000				
CA0110008/Los Arboles	Vacancy Reduction - As Required		1460		10,000				
CA0110010/Bayo Vista	Vacancy Reduction - Units 688, 68 690, 785, 882, 884 & As Required		1460		75,000				

CA0110011/Hagianda	Wasta Dining Panaira	1460	110,000		
CA0110011/Hacienda	Waste Piping Repairs	1400	1 ' 1		1
	Exterior Metal Trim Repainting	1460	15,000		,
	Vacancy Reduction - Unit 965	1460]	1
	& As Required				
CA0110012/Casa de	Vacancy Reduction - As Required	1460	5,000		
Manana					

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Part II: Supporting Pages										
Housing Authority of the Capital F County of Contra Costa CFFP (Y			ype and Number Fund Program Grant No: CA39P01150113 Fest No): No ment Housing Factor Grant No:			Federal	Federal FFY of Grant: 2013			
Development Number Name/PHA-Wide					ated Cost Total Actual Cost		Cost	Status of Work		
Activities	Categories		Account No.							
TOTIVITIOS	,				Original	Revised 1	Funds Obligated ²	Funds Expended ²		
CA0110013/Casa de	Metal Roofing Replacement		1460		50,000					
Serena	Vacancy Reduction - As Required		1460		5,000					
CA0110015/ElderWinds	Vacancy Reduction - As Required		1460		5,000					
CA0110017/Vista del	Roofing Replacement		1460		120,000					
Camino	Vacancy Reduction - As Required		1460		5,000					
CA0110018/KiddManor	Vacancy Reduction - As Required		1460		5,000					
					5,000					
PHA-Wide	Dwelling Unit Appliances		1465		12,000					
	Accessibility Improvements, per P	NA	1470		20,000					
	Computer Equipment		1475		25,000					
	Grant Total				1,543,584					

² To be completed for the Performance and Evaluation Report.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHA Name: Housing Author	Federal FFY of Grant: 2013				
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PHA-Wide Activities	7/15/15		7/15/17		
CA011003/Bridgemont	7/15/15		7/15/17		
CA011006/9A/9B Las Deltas	7/15/15	·	7/15/17		
CA0110011/Hacienda	7/15/15		7/15/17		
CA0110013/Casa Serena	7/15/15		7/15/17		
CA0110017/Vista del Camino	7/15/15		7/15/17		

² To be completed for the Performance and Evaluation Report.