

**Housing Authority of the County of Contra Costa
Annual Occupancy Rates
2014-2015**

DEVELOPMENT	No of Units	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Avg. Occup. Rates
Alhambra Terrace, Martinez	50	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	98.00%	98.00%	99.67%
Bridgmeont, Antioch	34	97.06%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	97.06%	94.12%	99.02%
Los Nogales, Brentwood	44	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	97.73%	95.45%	99.43%
El Pueblo, Pittsburg	172	98.26%	99.42%	98.84%	98.84%	98.26%	98.84%	98.26%	98.84%	98.84%	97.67%	98.84%	99.42%	98.69%
Los Arboles, Oakley	30	100.00%	100.00%	100.00%	96.67%	96.67%	96.67%	100.00%	96.67%	100.00%	100.00%	100.00%	100.00%	98.89%
Bay Vista, Rodeo	242	97.52%	97.52%	97.52%	97.11%	97.11%	96.28%	97.11%	96.69%	97.11%	96.69%	95.87%	96.69%	96.94%
Hacienda, Martinez	50	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Casa de Manana, Oakley	40	97.50%	97.50%	97.50%	97.50%	97.50%	97.50%	97.50%	95.00%	100.00%	100.00%	97.50%	97.50%	97.71%
Casa de Serena, Bay Point	50	98.00%	100.00%	100.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	100.00%	100.00%	98.67%
Elder Winds, Antioch	100	98.00%	98.00%	98.00%	97.00%	97.00%	98.00%	96.00%	98.00%	98.00%	98.00%	97.00%	97.00%	97.50%
Vista Del Camino, San Pablo	100	99.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	99.00%	100.00%	99.00%	99.00%	100.00%	99.67%
Kidd Manor, San Pablo	41	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Occup. Rate without N. Richmond	953	98.43%	98.95%	98.85%	98.43%	98.32%	98.32%	98.32%	98.22%	98.74%	98.32%	97.90%	98.11%	98.41%
Las Deltas, Richmond	72	41.67%	41.67%	40.28%	40.28%	40.28%	40.28%	40.28%	37.50%	37.50%	37.50%	36.11%	36.11%	39.12%
Las Deltas, Richmond	84	65.48%	65.48%	65.48%	65.48%	65.48%	64.29%	64.29%	64.29%	61.90%	60.71%	60.71%	58.33%	63.49%
Las Deltas, Richmond	54	48.15%	48.15%	48.15%	48.15%	48.15%	48.15%	48.15%	46.30%	46.30%	46.30%	46.30%	46.30%	47.38%
N. Richmond Occup. Rate	210	52.86%	52.86%	52.38%	52.38%	52.38%	51.90%	51.90%	50.48%	49.52%	49.05%	48.57%	47.62%	50.99%
Occup. Rate with N. Richmond	1163	90.20%	90.63%	90.46%	90.11%	90.03%	89.94%	89.94%	89.60%	89.85%	89.42%	88.99%	88.99%	89.85%

**Housing Authority of the County of Contra Costa
Annual Trend (New Lease-New Vacancies)
2014-2015**

DEVELOPMENT	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Total
Alhambra Terrace, Martinez	1	0	0	0	0	0	0	0	0	0	-1	0	0
Bridgmeont, Antioch	0	1	0	0	0	0	0	0	0	0	-1	-1	-1
Los Nogales, Brentwood	0	0	0	0	0	0	0	0	0	0	-1	-1	-2
El Pueblo, Pittsburg	-2	2	-1	0	-1	1	-1	1	0	-2	0	1	-2
Los Arboles, Oakley	0	0	0	-1	0	0	1	-1	1	0	0	0	0
Bay Vista, Rodeo	1	0	0	-1	0	-2	2	-1	1	-1	-2	3	0
Hacienda, Martinez	0	0	0	0	0	0	0	0	0	0	0	0	0
Casa de Manana, Oakley	0	0	0	0	0	0	0	-1	2	0	-1	0	0
Casa de Serena, Bay Point	0	1	0	-1	0	0	0	0	0	0	1	0	1
Elder Winds, Antioch	-1	0	0	0	0	1	-2	2	0	0	-1	0	-1
Vista Del Camino, San Pablo	0	1	0	0	0	0	0	-1	1	-1	0	0	0
Kidd Manor, San Pablo	0	0	0	0	0	0	0	0	0	0	0	0	0
Total without N. Richmond	-1	5	-1	-3	-1	0	0	-1	5	-4	-6	2	-5
Las Deltas, Richmond	0	0	-1	0	0	0	0	-2	0	0	-1	0	-4
Las Deltas, Richmond	2	0	0	0	0	-1	0	0	-2	-1	0	2	0
Las Deltas, Richmond	0	0	0	0	0	0	0	-1	-1	0	0	0	-2
N. Richmond Total	2	0	-1	0	0	-1	0	-3	-3	-1	-1	2	-6
Total with N. Richmond	1	5	-2	-3	-1	-1	0	-4	2	-5	-7	4	-11