

**Housing Authority of the County of Contra Costa
Annual Occupancy Rates
2014-2015**

<u>DEVELOPMENT</u>	<u>No of</u>													<u>Avg. Occup.</u>
	<u>Units</u>	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Oct-14</u>	<u>Nov-14</u>	<u>Dec-14</u>	<u>Jan-15</u>	<u>Feb-15</u>	<u>Mar-15</u>	<u>Apr-15</u>	<u>May-15</u>	<u>Jun-15</u>	<u>Rates</u>
Alhambra Terrace, Martinez	50	98.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	98.00%	99.67%
Bridgmeont, Antioch	34	97.06%	97.06%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	97.06%	99.26%
Los Nogales, Brentwood	44	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	97.73%	99.81%
El Pueblo, Pittsburg	172	99.42%	98.26%	99.42%	98.84%	98.84%	98.26%	98.84%	98.26%	98.84%	98.84%	97.67%	98.84%	98.69%
Los Arboles, Oakley	30	100.00%	100.00%	100.00%	100.00%	96.67%	96.67%	96.67%	100.00%	96.67%	100.00%	100.00%	100.00%	98.89%
Bay Vista, Rodeo	242	97.11%	97.52%	97.52%	97.52%	97.11%	97.11%	96.28%	97.11%	96.69%	97.11%	96.69%	95.87%	96.97%
Hacienda, Martinez	50	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Casa de Manana, Oakley	40	97.50%	97.50%	97.50%	97.50%	97.50%	97.50%	97.50%	97.50%	95.00%	100.00%	100.00%	97.50%	97.71%
Casa de Serena, Bay Point	50	98.00%	98.00%	100.00%	100.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	98.00%	100.00%	98.50%
Elder Winds, Antioch	100	99.00%	98.00%	98.00%	98.00%	97.00%	97.00%	98.00%	96.00%	98.00%	98.00%	98.00%	97.00%	97.67%
Vista Del Camino, San Pablo	100	99.00%	99.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	99.00%	100.00%	99.00%	99.00%	99.58%
Kidd Manor, San Pablo	41	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Occup. Rate without N. Richmond	953	98.53%	98.43%	98.95%	98.85%	98.43%	98.32%	98.32%	98.32%	98.22%	98.74%	98.32%	97.90%	98.44%
Las Deltas, Richmond	72	41.67%	41.67%	41.67%	40.28%	40.28%	40.28%	40.28%	40.28%	37.50%	37.50%	37.50%	36.11%	39.58%
Las Deltas, Richmond	84	65.48%	65.48%	65.48%	65.48%	65.48%	65.48%	64.29%	64.29%	64.29%	61.90%	60.71%	60.71%	64.09%
Las Deltas, Richmond	54	48.15%	48.15%	48.15%	48.15%	48.15%	48.15%	48.15%	48.15%	46.30%	46.30%	46.30%	46.30%	47.53%
N. Richmond Occup. Rate	210	52.86%	52.86%	52.86%	52.38%	52.38%	52.38%	51.90%	51.90%	50.48%	49.52%	49.05%	48.57%	51.43%
Occup. Rate with N. Richmond	1163	90.28%	90.20%	90.63%	90.46%	90.11%	90.03%	89.94%	89.94%	89.60%	89.85%	89.42%	88.99%	89.95%

**Housing Authority of the County of Contra Costa
Annual Trend (New Lease-New Vacancies)
2014-2015**

<u>DEVELOPMENT</u>	<u>Jul-14</u>	<u>Aug-14</u>	<u>Sep-14</u>	<u>Oct-14</u>	<u>Nov-14</u>	<u>Dec-14</u>	<u>Jan-15</u>	<u>Feb-15</u>	<u>Mar-15</u>	<u>Apr-15</u>	<u>May-15</u>	<u>Jun-15</u>	<u>Total</u>
Alhambra Terrace, Martinez	0	1	0	0	0	0	0	0	0	0	0	-1	0
Bridgmeont, Antioch	0	0	1	0	0	0	0	0	0	0	0	-1	0
Los Nogales, Brentwood	0	0	0	0	0	0	0	0	0	0	0	-1	-1
El Pueblo, Pittsburg	0	-2	2	-1	0	-1	1	-1	1	0	-2	0	-3
Los Arboles, Oakley	0	0	0	0	-1	0	0	1	-1	1	0	0	0
Bay Vista, Rodeo	2	1	0	0	-1	0	-2	2	-1	1	-1	-2	-1
Hacienda, Martinez	0	0	0	0	0	0	0	0	0	0	0	0	0
Casa de Manana, Oakley	-1	0	0	0	0	0	0	0	-1	2	0	-1	-1
Casa de Serena, Bay Point	-1	0	1	0	-1	0	0	0	0	0	0	1	0
Elder Winds, Antioch	1	-1	0	0	0	0	1	-2	2	0	0	-1	0
Vista Del Camino, San Pablo	0	0	1	0	0	0	0	0	-1	1	-1	0	0
Kidd Manor, San Pablo	0	0	0	0	0	0	0	0	0	0	0	0	0
Total without N. Richmond	1	-1	5	-1	-3	-1	0	0	-1	5	-4	-6	-6
Las Deltas, Richmond	0	0	0	-1	0	0	0	0	-2	0	0	-1	-4
Las Deltas, Richmond	0	2	0	0	0	0	-1	0	0	-2	-1	0	-2
Las Deltas, Richmond	0	0	0	0	0	0	0	0	-1	-1	0	0	-2
N. Richmond Total	0	2	0	-1	0	0	-1	0	-3	-3	-1	-1	-8
Total with N. Richmond	1	1	5	-2	-3	-1	-1	0	-4	2	-5	-7	-14