

COMPARISON DATA
Fiscal Year 2014-2015

Filters*				Agency ¹	Annual Salary	Annual Salary COL Adjusted ⁵	% Variance From CCC	COL as Compared to Nat'l Avg ⁷	Median Household Income ⁸	County Population ⁶	Pop Rank	UI Population ⁶	UI %	# of Cities	FTEs Funded/ Adopted ³	FY 2014/15 General Fund	FY 2014/15 Total Governmental Funds	FY 2014/15 Total All Funds
			BA	Santa Clara County	147,684	134,993	29.4%			1,889,638	1	87,182	4.6%	15	16,216	\$ 2,973,221,915	\$ 3,840,012,040	\$ 5,892,779,051
B	UI	P	BA	Alameda County	147,684	143,031	37.1%	80.8%	70,821	1,594,569	2	146,787	9.2%	14	9,518	\$ 2,312,146,120	\$ 2,786,115,563	\$ 3,296,908,180
B		P		Sacramento	101,532	113,984	9.3%	20.2%	56,553	1,470,912	3	573,313	39.0%	7	11,726	\$ 2,201,593,739	\$ 2,625,328,802	\$ 3,722,736,822
B	UI	P	BA	Contra Costa County	104,307	104,307	0.0%	54.5%	79,135	1,102,871	4	168,323	15.3%	19	8,921	\$ 1,435,174,537	\$ 1,938,177,513	\$ 3,171,226,845
	UI	P		Fresno	110,766	126,625	21.4%	6.7%	46,903	972,297	5	170,459	17.5%	14	7,120		\$ 1,395,216,330	\$ 2,045,821,381
B		P		Kern**	105,107	127,758	22.5%	-1.4%	48,021	874,264	6	309,050	35.3%	11	9,142	\$ 787,447,450	\$ 1,934,781,396	\$ 2,649,205,958
	UI	P		Ventura	129,227	134,434	28.9%	63.5%	76,728	848,073	8	97,497	11.5%	11	7,624	\$ 946,653,621	\$ 946,653,621	\$ 1,881,456,411
		P	BA	San Francisco City/Co	110,858	83,450	-20.0%	142.0%	52,021	845,602	7	N/A	N/A	1	28,435	\$ 4,270,953,200	\$ 8,581,831,912	\$ 8,581,831,912
B		P	BA	San Mateo County	126,144	110,416	5.9%	127.8%	87,633	753,123	9	64,615	8.6%	20	5,458	\$ 1,494,908,690	\$ 1,826,306,636	\$ 2,209,518,947
	UI		BA	Sonoma County	138,459	145,380	39.4%	56.2%	64,343	496,253	10	152,918	30.8%	9	4,074	\$ 419,507,162	\$ 889,930,234	\$ 1,457,085,749
			BA	Solano County	97,843	104,810	0.5%			429,552	11	18,790	4.4%	7	2,816	\$ 218,445,708	\$ 870,217,528	\$ 922,572,425
			BA	Marin County	108,784	103,838	-0.4%			258,972	12	68,488	26.4%	11	2,131	\$ 408,200,968	\$ 569,311,594	\$ 605,147,181
			BA	Napa County	84,198	85,013	-18.5%			140,362	13	26,899	19.2%	5	1,411	\$ 209,451,517	\$ 505,434,230	\$ 624,414,293

*B-Budget, UI-Unincorporated Population, P=County Population, BA-Bay Area County

**Budget data is 2013/14

¹ Surveyed counties represent the other 8 ABAG counties

² Data from U.S. Census Bureau 2013 estimates

³ May be FTE, number of positions (part and full time), number of authorized positions, or number of funded positions.

⁴ public hospital

⁵ COL Adjustment/Factor is based on Cost of Living factors from www.relocationessentials.com and reflect the increase/decrease in wages needed to support a comparable standard of living in Contra Costa County.

⁶ CA Dept of Finance for 1/1/15

⁷ Bestplaces.net

⁸ Relocation Essentials.com