

FUND SUMMARY							Distinguishing Characteristics ⁴	
Fiscal Year 2014-2015								

<u>Agency¹</u>	<u>County Population²</u>		<u>FTEs Funded/Adopted³</u>	<u>General Fund</u>	<u>Total Governmental Funds</u>		<u>Total All Funds</u>	
San Francisco City/County	825,863	4	28,435	\$ 4,270,953,200	\$ 8,581,831,912	1		Sea ports, hospital, sports arena, Treasure Is Authority, art museums, tourism, university, int'l airport
Santa Clara County	1,837,504	1	16,216	\$ 2,973,221,915	\$ 3,840,012,040	2	\$ 5,892,779,051	Fire districts, hospital, health plan, Silicon Valley, theme park, sports arena, three major universities
Alameda County	1,554,720	2	9,518	\$ 2,312,146,120	\$ 2,786,115,563	3	\$ 3,296,908,180	Fire district, hospital, int'l airport, university, sports arena
Contra Costa County	1,079,597	3	8,921	\$ 1,435,174,537	\$ 1,938,177,513	4	\$ 3,171,226,845	Fire district, hospital, health plan, airports, oil refineries, Delta, housing growth
San Mateo County	739,311	5	5,458	\$ 1,494,908,690	\$ 1,826,306,636	5	\$ 2,209,518,947	Hospital, airport, marina, naval base (San Bruno)
Sonoma County	491,829	6	4,074	\$ 419,507,162	\$ 889,930,234	6	\$ 1,457,085,749	Vineyards, wineries, university
Solano County	420,757	7	2,816	\$ 218,445,708	\$ 870,217,528	7	\$ 922,572,425	Fire district, Travis Airforce Base, Delta, Fouts Springs, theme park
Marin County	256,069	8	2,131	\$ 408,200,968	\$ 569,311,594	8	\$ 605,147,181	Fire dept, Pt. Reyes
Napa County	139,045	9	1,411	\$ 209,451,517	\$ 505,434,230	9	\$ 624,414,293	Vineyards, wineries

¹ Surveyed counties represent the other 8 ABAG counties

² Data from U.S. Census Bureau 2012 estimates

³ May be FTE, number of positions (part and full time), number of authorized positions, or number of funded positions.

⁴ public hospital