

CONTRA COSTA COUNTY  
ESTIMATED REVENUE ADJUSTMENT/  
ALLOCATION ADJUSTMENT  
**T/C 24**

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS  
☐ COUNTY ADMINISTRATOR  
☐ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT : 0242, 0243, 0300, 115300-0295			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUNT DESCRIPTION	INCREASE		<DECREASE>
		<b>AB109 -CCP</b>			
2588	9951	Reimbursement Gov/Gov			127,128 00
2918	9951	Reimbursement Gov/Gov			1,492 00
2839	9951	Reimbursement Gov/Gov	47,320	00	
		<b>115300 Law Enforcement SVCs</b>			
2982	9263	ST AID RELGNMENT-SALES TAX			3,778,903 00
2983	9263	ST AID RELGNMENT-SALES TAX			1,452 00
2984	9263	ST AID RELGNMENT-SALES TAX			1,452 00
2982	8981	FUND BALANCE AVAILABLE	2,553,259	00	
TOTALS			2,600,579	00	3,910,427 00

APPROVED

AUDITOR-CONTROLLER:

BY: [Signature] DATE 12/3/15

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 12/2/15

BOARD OF SUPERVISORS:

YES:

NO:

EXPLANATION OF REQUEST:

**AB 109-CCP**

To appropriate AB 109 revenue to departments to the 15-16 Budget level approved by the Community Corrections Executive Committee and Board of Supervisors.

**115300 Law Enforcement SVCs**

Decrease 115300-2982 Rev. based on funding from State & Approved Budget.

Decrease 115300-2983&2984 Rev. based on funding from State.  
Increase 115300-2982 Fund Balance Available to fund Sheriff's West County Detention renovation, approved by the Community Corrections Executive Committee and Board of Supervisors for FY 13-14, and to fund Sheriff's West County Detention visit center, approved by the Community Corrections Executive Committee and Board of Supervisors for FY 14-15

Vana Tran

[Signature] Sr. Mgmt Analyst 12/2/15  
SIGNATURE TITLE DATE

REVENUE ADJ. RAOO 5026  
JOURNAL NO.

BY: \_\_\_\_\_ DATE \_\_\_\_\_

CONTRA COSTA COUNTY  
APPROPRIATION ADJUSTMENT /  
ALLOCATION ADJUSTMENT  
**T/C 27**

AUDITOR-CONTROLLER USE ONLY

FINAL APPROVAL NEEDED BY:

- ☒ BOARD OF SUPERVISORS  
☐ COUNTY ADMINISTRATOR  
☐ AUDITOR-CONTROLLER

ACCOUNT CODING		DEPARTMENT : 0242, 0243, 0300, 0308, 115300-0295			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT DESCRIPTION	<DECREASE>		INCREASE
Dept 0300		<b>Sheriff</b>			
2588	2260	RENTS & LEASES -PROPERTY			4,600 00
2588	2262	BLDG OCCUPANCY COSTS	401	00	
2588	2276	MNTN RADIO-ELECTRON EQUIP	4,199	00	
2588	4951	OFFICE EQUIP & FURNITURE	11,453	00	
2588	4955	RADIO & COMMUNICATN EQUIP	115,675	00	
Dept 0308		<b>Probation</b>			
3085	2100	OFFICE EXPENSE	2,500	00	
3085	2150	FOOD			2,953 00
3085	2315	DATA PROCESSING SERVICE	1,929	00	
3085	2328	ADMINISTRATIVE SERVICE			6,476 00
3085	3611	INTERFUND EXP - GOV/GOV	5,000	00	
Dept 0243		<b>Public Defender</b>			
2918	1011	Permanent Salaries	1,492	00	
Dept 0242		<b>District Attorney</b>			
2839	1011	Permanent Salaries			47,320 00
		<b>115300 Law Enforcement Svcs</b>			
2982	5011	REIMBURSEMENTS-GOV/GOV	3,778,903	00	
2983	5011	REIMBURSEMENTS-GOV/GOV	1,452	00	
2984	5011	REIMBURSEMENTS-GOV/GOV	1,452	00	
2982	5011	REIMBURSEMENTS-GOV/GOV			2,553,259 00
TOTALS			3,924,456	0	2,614,608 0

**APPROVED**

AUDITOR-CONTROLLER:

BY: [Signature] DATE 12-3-15

COUNTY ADMINISTRATOR:

BY: [Signature] DATE 12/2/15

BOARD OF SUPERVISORS:

YES:

NO:

**EXPLANATION OF REQUEST:**

To appropriate expenditures approved by the Community Corrections Partnership and the Board of Supervisors for the CCP 15-16 Fiscal Year budget.

Amounts appropriated will bring each department to the approved funding level for 15-16 for AB109 Criminal Justice Realignment.

Provides DA & PD with appropriations for PRCS /Parole Revocation at funding level to be received from state for FY 15-16.

Provides Sheriff's Office with appropriations for West County Detention facility renovation, approved for the FY 13-14 CCP budget, and approved in FY 14-15 and FY 15-16 for carry forward by the CCP and Board of Supervisors; and for the West County Detention facility visit center, approved for the FY 14-15 CCP budget, and approved in FY 15-16 for carry forward by the CCP and Board of Supervisors.

[Signature] Vana Tran  
SIGNATURE TITLE DATE 12/2/15  
[Signature] Sr. Mgmt Analyst  
SIGNATURE TITLE DATE

APPROPRIATION APOO 5026

ADJ. JOURNAL NO.

BY: \_\_\_\_\_ DATE \_\_\_\_\_