

Contra Costa County Board of Supervisors

November 17, 2015



Fire and Medical Services Task
Force Recommendations

A time of crisis.....

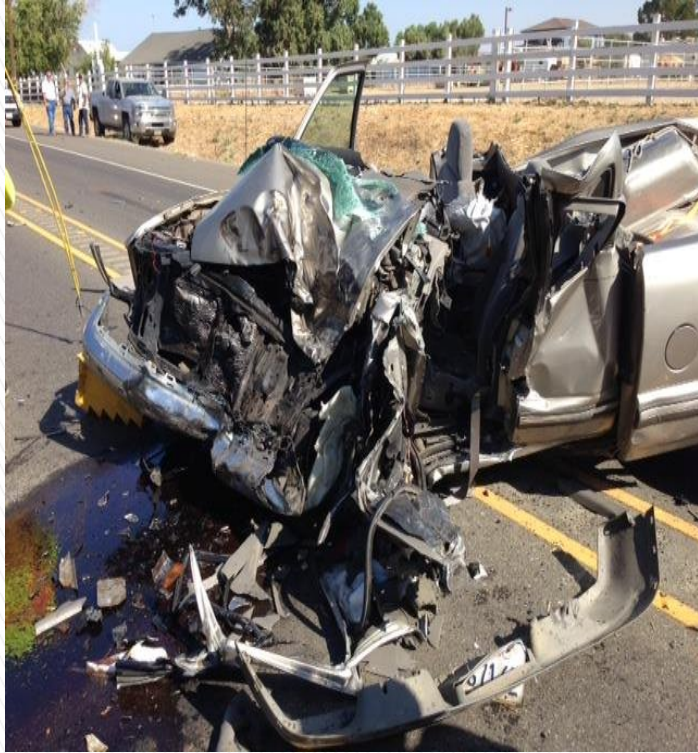


Discovery Bay
Oct. 28, 2015



Brentwood
July 24, 2015

A time of crisis.....



Byron
August 3, 2015



Discovery Bay
September 3, 2015

Members of the Task Force

Hugh Henderson, ECCFPD Fire Chief

Brian Helmick, ECCFPD Battalion Chief

Jeff Carman, ConFire Fire Chief

Vince Wells, President Local 1230

Gil Guerrero, Vice President Local 1230

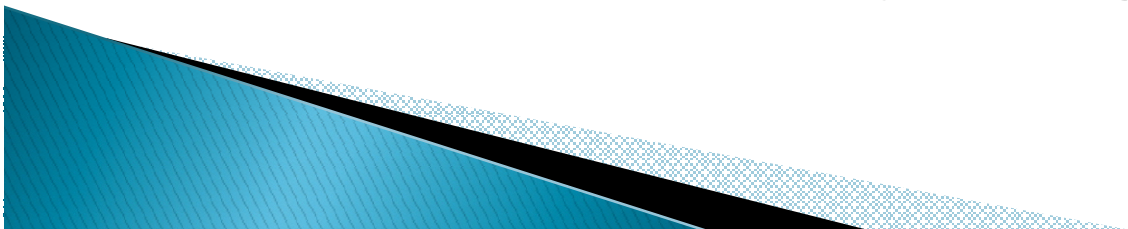
Bob May, Board Representative Local 1230

Tomi Riley, Chief of Staff for Supervisor Peipho

Krystal Hinojosa, Chief of Staff for Supervisor Mitchoff

Bryan Montgomery, Oakley City Manager

Gus Vina, Brentwood City Manager



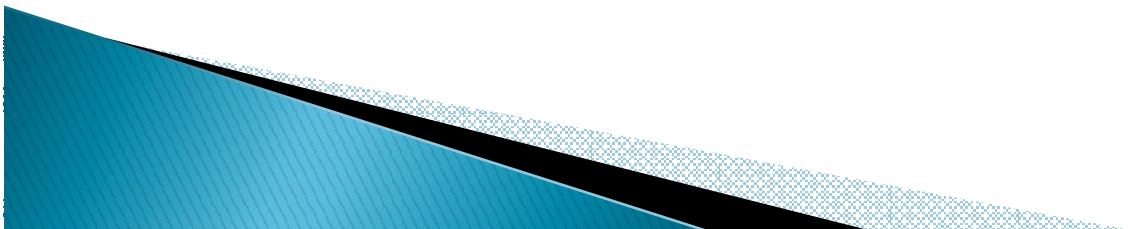
Presentation Schedule

November 2: ECCFPD - Completed

November 10: Oakley/Brentwood - Completed

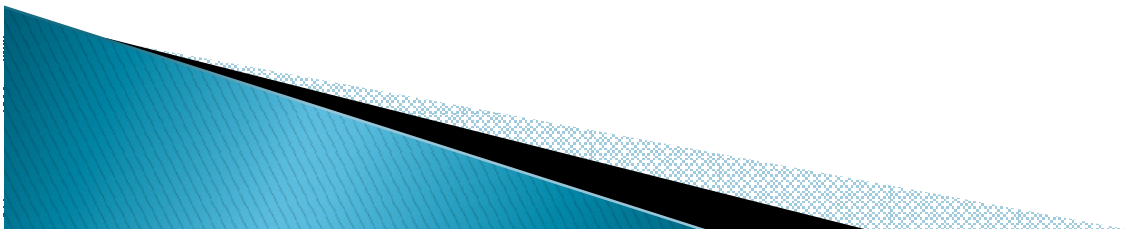
November 17: Contra Costa County

December 7: ECCFPD



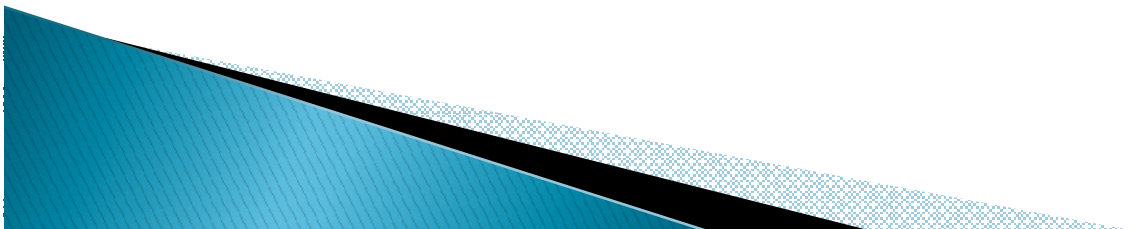
Task Force Summary Findings

1. Structural financial deficiencies
2. Long-term and sustainable solution needed
3. Public safety risks unacceptable
4. Focus on fire suppression services
5. All stakeholders are affected
6. Grass roots communication effort
7. Master Planning for the future
8. TEMPORARY short-term mitigation



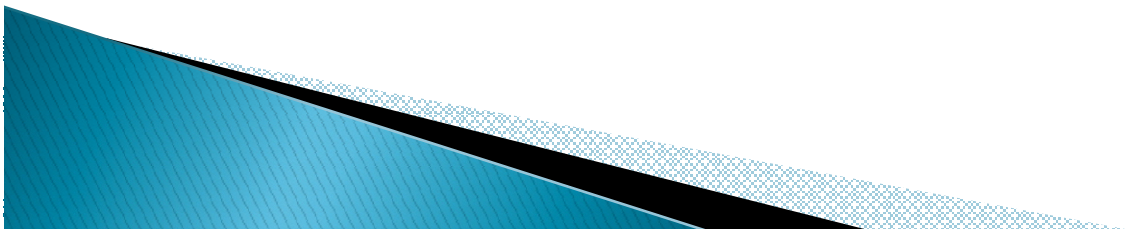
Task Force Recommendations

1. Consider a 2016 ballot initiative
2. Master Plan the ECCFPD
3. Open a fourth station



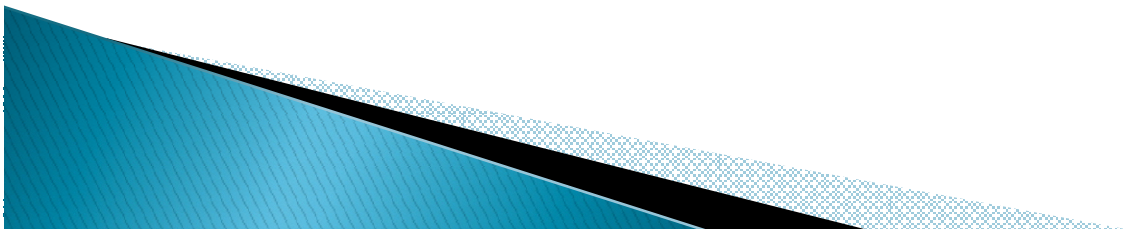
Cost Information

	<u>1st Year</u>	<u>2nd Year</u>	<u>Total</u>
ECCFPD	\$399,352	\$474,626	\$873,978
Brentwood	\$190,485	\$475,515	\$666,000
Oakley	\$109,315	\$272,887	\$382,202
County	<u>\$89,127</u>	<u>\$222,490</u>	<u>\$311,617</u>
Totals	\$788,279	\$1,445,518	\$2,233,797



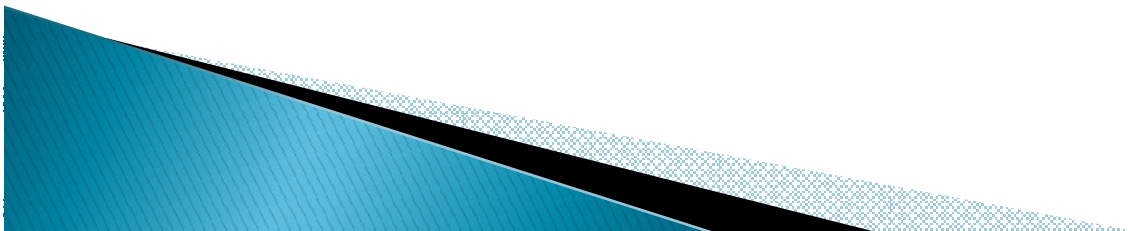
Process Moving Forward

- ▶ Approval of Resolutions
 - Funding
 - Implement Recommendations
- ▶ Memorandum of Understanding
 - Memorialize two year funding
 - Commitment to work together



Task Force Seeks:

Board of Supervisors approval of Resolution to implement recommendations



Thank you!

- ✓ Task Force members comments?

Questions/Answers

