

EHSD - COMMUNITY SERVICES BUREAU  
Head Start and Early Head Start Program  
One Time Facility Improvement Grant - Proposed Projects

CENTER	(Describe work to be done to facilities only that serve children directly)	Estimated Cost	Equipment (\$5,000 or more)	Supplies	Facilities/ Construction	Other	Project notes:
All sites	Upgrade/Install surveillance systems	\$120,000.00	\$120,000.00				Install/upgrade surveillance and remote door release systems at Child Care Centers
All Sites	AED (Automatic External Defibrillator) Purchase	\$40,000.00		\$40,000.00			Acquisition of AED Devices as part of our project to provide our Child Care Centers with needed first response items.
Brookside	Demo and disposal of Modular Buildings	\$50,000.00			\$50,000.00		Demolition and removal of unrepairable Modular Buildings
Fairgrounds	Install new concrete entry ramps (building a & b-front & back)	\$60,000.00			\$60,000.00		Replace damaged metal building access ramps with permanent concrete access ramps and provide increased adherence
Balboa	Re-surface main playground area	\$30,000.00			\$30,000.00		Re-surface playground area to keep compliance with fall ratings requirements for play surfaces under and around play structures
Riverview	New pour & play surface	\$20,000.00			\$20,000.00		Install play surface on playground complying with fall ratings requirements for play surfaces under and around play structures
Las Deltas	New pour & play surface	\$20,000.00			\$20,000.00		Install play surface on playground complying with fall ratings requirements for play surfaces under and around play structures
Total Estimated Cost of Proposed Projects		\$340,000.00	\$120,000.00	\$40,000.00	\$180,000.00	\$0.00	\$0.00
Non-Federal Match (Request for Waiver)		85,000.00					
TOTAL FEDERAL and NON-FEDERAL BUDGET		\$425,000.00					

Justification	Timeline
Surveillance Systems at our centers provide an extra layer of safety to our children, families and staff by enabling staff to identify anyone requesting access to the center without the need to open the door. Surveillance also provide us with means to identify unauthorized access to centers within or outside of business hours.	5 months
Installation of AED Devices will increase our level of preparation to deal with possible emergency situations at our centers, reducing time since Cardio / Pulmonary arrest until specialized first response is provided exponentially increasing survival chances.	4 months
Current modular buildings are not structurally sound and are no longer being used. Removal of the modular buildings will create a safer overall facility and ground space for use by staff and families.	3 months
Metal ramps suffer increasing wear and tear through regular use and weather exposition, which in time may compromise its structural stability. Replacing these older metal ramps with concrete ramps will eliminate the risk of structural failure of access ramps.	5 months
Playground safe surface shrinks over time by the action of sun/weather creating crevices and unleveled ground. Replacing play surface will eliminate risk of injury and provide compliance to fall rating requirements for play area under and near play structures.	4 months
Installation of play surface will eliminate or reduce risk of injury and provide compliance with OHS regulations to fall rating requirements for play area under and near play structures	4 months
Installation of play surface will eliminate or reduce risk of injury and provide compliance with OHS regulations to fall rating requirements for play area under and near play structures	4 months