

FY 2014/15 KCMF Project / Program / Initiative Summary

Agency	Program	Amount Allocated	Amount Expended	Outcome Met?
NON-PROFIT ORGANIZATIONS (ORG 1582)				
African American Health Empowerment Collaborative	Health Empowerment Expo	\$ 6,000	\$ 5,806	Y
All Star Cheer Reaction	All Star Cheer Reaction	\$ 8,000	\$ 8,000	Y
Ambrose Rec & Park District	Bay Point Holiday Celebraton	\$ 4,500	\$ 4,471	Y
Ambrose Rec & Park District	Fun Starts at 60	\$ 4,900	\$ 4,845	Y
Ambrose Rec & Park District	Ambrose Teen Center	\$ 5,000	\$ 4,969	Y
Ambrose Rec & Park District	Bay Point Youth Sports Program	\$ 3,300	\$ 3,299	Y
Antioch Music Foundation	Percussion Discussion	\$ 1,000	\$ 1,000	Y
Antioch Unified School District	Wolverine Afterschool Library Program	\$ 3,000	\$ 2,773	Y
Arts & Cultural Foundation of Antioch	Art4Schools	\$ 2,500	\$ 2,500	Y
Bay Point Community Foundation	Science Week	\$ 2,000	\$ 1,364	Y
Bay Point Garden Club	BP Sping Derby Memorial, Parade and Festival	\$ 3,000	\$ 3,000	Y
Brighter Beginnings	Teen Family Support Program	\$ 2,500	\$ 2,500	Y
Center for Human Dev.	Four Corners	\$ 6,500	\$ 6,331	Y
Center for Human Dev	Unity in Community	\$ 5,500	\$ 5,159	Y
Child Abuse Prevention Council of CC	Nurturing Parenting Connection	\$ 4,000	\$ 4,000	Y
City of Pittsburg Recreation	Every Day is a Special Day	\$ 3,500	\$ 1,449	Y
City of Pittsburg Recreation	Community is Key	\$ 5,000	\$ 4,971	Y
City of Pittsburg Recreation	Fun, Food & Fellowship	\$ 3,500	\$ 2,921	Y
City of Pittsburg Police Department	Rapid Deployment Shelter	\$ 10,000	\$ 10,000	Y
Community Violence Solutions	Violence Prevention Project	\$ 5,000	\$ 5,000	Y
Contra Costa Interfaith Transitional Housing	Services to at-risk or homeless children and families	\$ 10,000	\$ 10,000	Y
CC Youth Council	Read to Live	\$ 10,000	\$ 10,000	Y
Craft Community Care Center	World Art and Music Festival of Bay Point and Pittsburg	\$ 10,000	\$ 10,000	Y
Craft Community Care Center	1-2-3 Tutoring Program	\$ 10,000	\$ 10,000	Y
East County Midnight Basketball League	Summer 2015 Season	\$ 10,000	\$ 10,000	Y
El Campanil Theatre Preservation Foundation	School Field Trips Subsidy Support	\$ 5,000	\$ 4,930	Y
First Baptist Church Head Start	Alumni Program	\$ 10,000	\$ 10,000	Y
Give Always to Others	Pittsburg and Antioch	\$ 300	\$ -	N

FY 2014/15 KCMF Project / Program / Initiative Summary

Agency	Program	Amount Allocated	Amount Expended	Outcome Met?
Grace Bible Fellowship of Antioch	Summer Camp	\$ 5,000	\$ 5,000	Y
Greater Faith Food Pantry	Food Pantry	\$ 4,000	\$ 4,000	Y
Habitat for Humanity	Beautification of Bel Air School	\$ 5,000	\$ 2,159	Y
Jewish Family & Children's Ser.	Mutlicutural Senior Health Program	\$ 5,000	\$ 5,000	Y
Loaves and Fishes of Contra Costa	Feeding the Hungry	\$ 10,000	\$ 10,000	Y
Los Medanos College Foundation	Rent at California Theatre	\$ 5,000	\$ 5,000	Y
Los Medanos College Foundation	Community Facility Fee Support	\$ 10,000	\$ 10,000	Y
Meals on Wheels and Senior Outreach Services	Nutrition and Social Support for Seniors (Bay Point)	\$ 5,000	\$ 4,996	Y
Meals on Wheels and Senior Outreach Services	Pittsburg Senior Center	\$ 10,000	\$ 10,000	Y
Meals on Wheels of Contra Costa, Inc	Meals for homebound elders	\$ 5,000	\$ 5,000	Y
National Society of Black Engineers	Saturday STEM Program	\$ 5,000	\$ 5,000	Y
Open Opportunities, Inc.	Future Build	\$ 10,000	\$ 10,000	Y
Opportunity Junction	Career Development Services @ SparkPoint	\$ 5,000	\$ 5,000	Y
Opportunity Junction	Job Training	\$ 5,000	\$ 5,000	Y
PCSI	Housing Counseling Services	\$ 10,000	\$ 10,000	Y
PCSI	California Theatre Organ Restoration	\$ 5,000	\$ 5,000	Y
People Who Care Children Assoc.	After School Green Jobs Youth Training Program	\$ 10,000	\$ 10,000	Y
Pittsburg Arts and Community Foundation	Learning Advantage Project	\$ 8,000	\$ -	N
Pittsburg Arts and Community Foundation	Pittsburg Library Signage	\$ 3,000	\$ 2,960	Y
Pittsburg Community Emergency Services, Inc	PICES (Feeding the Hungry)	\$ 5,000	\$ 5,000	Y
Pittsburg Unified School District	MLK Science through Project Based Learning	\$ 5,000	\$ 5,000	Y
Pittsburg Unified School District	Academic Achievers Assoc.	\$ 3,000	\$ -	N
MDUSD	Riverview Middle School Library Renovation	\$ 8,000	\$ 4,709	Y
Presidio Village Senior Housing	Presidio Village Activity Fund	\$ 500	\$ 500	Y
Rehab Services of N. CA	Scholarships	\$ 5,000	\$ 4,116	Y
Rotary Club of Pitts. Foundation	Encourage Love of Learning and CA High School Exit Exam	\$ 8,000	\$ 8,000	Y
Soroptimist International of Pittsburg	Kids on Target	\$ 3,500	\$ 3,500	Y
Soroptimist International of Pittsburg	Reading Project	\$ 2,000	\$ 2,000	Y
St. Vincent de Paul of Contra Costa County	Family Resource Center	\$ 10,000	\$ 10,000	Y

FY 2014/15 KCMF Project / Program / Initiative Summary

Agency	Program	Amount Allocated	Amount Expended	Outcome Met?
Stoneman Village	Dinner Meal Program	\$ 10,000	\$ 10,000	Y
The Network of Care	Feed Families of Hospitalized Children	\$ 1,656	\$ 1,656	Y
Youth Intervention Network	YIN Program	\$ 10,000	\$ 10,000	Y
	SubTotal	\$ 350,656	\$ 327,883	
COUNTY DEPARTMENTS (ORG 1581)				
CCC Department of Conservation and Development	District V Code Enforcement	\$ 90,000	\$ 90,000	Y
CCC General Services Dept.	East County Beautification Program	\$ 35,000	\$ 35,000	Y
CCC County Counsel Office	Code Development & Compliance Attorney	\$ 95,000	\$ 95,000	Y
CCC Health Services Dept.	Cali House Youth Shelter	\$ 10,000	\$ 10,000	Y
CCC EHSD - Service Integration Program	Bay Point Works Community Career Center	\$ 7,500	\$ 7,500	Y
CCC Library	Adventure Read (Bay Point)	\$ 5,000	\$ 4,930	Y
CCC Library	Adventure Read (Pittsburg)	\$ 5,000	\$ 5,000	Y
CCC Sheriff Office	Resident Deputy	\$ 175,000	\$ 173,492	Y
CCC Sheriff Office	Bay Point SRO	\$ 175,000	\$ 175,000	Y
CCC Sheriff Office	BP Annual Xmas Dinner and Toy Give Away	\$ 8,000	\$ 8,000	Y
CCC Sheriff Office	BP Bike Safety Rodeo	\$ 3,500	\$ 3,500	Y
CCC Workforce Development Board	Northern Waterfront Business Dev. Initiative	\$ 35,000	\$ 35,000	Y
CCC Department of Conservation and Development	KCMF Administration	\$ 50,000	\$ 50,000	Y
District V Staff	KCMF Target Area Staff Services	\$ 100,000	\$ 53,873	Y
CCC Health Services Dept.	Healthy & Livable Pittsburg	\$ 4,000	\$ 4,000	Y
CCC Public Works Dept.	Bay Point Crossing Guard Program	\$ 66,000	\$ 50,568	Y
	SubTotal	\$ 864,000	\$ 800,863	
DISTRICT V INITIATIVES (ORG 1580)				
Bay Point MAC	Municipal Advisory Committee Operations	\$ 2,000	\$ 378	Y

FY 2014/15 KCMF Project / Program / Initiative Summary

Agency	Program	Amount Allocated	Amount Expended	Outcome Met?
Peace in the Streets/Youth Summit/NonProfit Development Workshop/Small Business Workshop/Relay for Life	Seminars/Summits	\$ 50,000	\$ 33,977	Y
District V Interns	Internships providing assistance with KCMF funded activities	\$ 15,000	\$ 2,000	Y
KCMF Review Committee/Keller Reception	Networking event for KCMF funded agencies	\$ 3,000	\$ 807	Y
	SubTotal	\$ 70,000	\$ 37,162	
TOTAL		\$ 1,284,656	\$ 1,165,908	