#### AUDITOR-CONTROLLER USE ONLY

### CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

The second secon	
FINAL APPROVAL NEEDED BY:	
X BOARD OF SUPERVISORS	
COUNTY ADMINISTRATOR	

							_
ACCOUNT	CODING	BUDGET UNIT: 0364 - Distri	ct Attorney/Public Admi	inistrator	************		
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOU	NT DESCRIPTION	<decrease></decrease>		INCREASE	
0364 0364 0364 0364 0364 0364 0364 0364	1011 1015 1042 1043 1044 1060 1061 1062 1063 1070 2315	Permanent Salaries Deferred comp FICA/Medicare Ret Exp-Pre 97 Retirees Retirement Expense Employee Group Insurance Retiree Health Insurance OPEB Pre-Pay Unemployment Insurance Workers Comp Insurance Data Processing Services		122,726 765 11,979 482 43,828 22,688 8,995 12,090 368 1,648	00 00 00 00 00 00 00		
0364 0364	2326 2479	Information Security Charg Other Departmental Charg	-	204	00	25,796	
			TOTALS		00	25,796	00
AUDITOR-CONTROLLER:  BY: DATE 9/9/15			EXPLANATION OF REQUITMENT OF Public Active Health Services I remains with the Dis	dministrator from th			
YES:  NO:  BY:	Deputy)	DATE	Dorothy SIGNAT	Sr. Dep Co A TURE TITLE APPROPRIATION AP ADJ. JOURNAL NO.		in 9/9/15 DATE 5001	

# CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT T/C 24

ACCOUNT CODING BUDGET UNIT: 0364 - Dis		trict Attorney/Public	Administrator			
REVENUE DE L'ENUIT ACCOUNT		DESCRIPTION	INCREACE	ADEODE A CE		
ORGANIZATION	ACCOUNT	REVENUE ACCOUNT	DESCRIPTION	INCREASE	<decrease></decrease>	-
0364	9690	Estate Fees			200,000	00
G.						
			TOTALS		00 200,000	00
APPRO	VED	The state of the s	EXPLANATION OF REQ	UEST		$\neg$
AUDITOR-CONTE	ROLLER:	DATE				
	OTD 4 TO D					
COUNTY ADMINI	Mende	DATE 9/9/15				
BOARD OF SUPE YES:		8012				
NO.						
NO:			0			
			SIGNATURE	Sr. Dep. Co	. Adm. 9/9/15— LE DATE	$\dashv$
BY:	1/849	DATE		REVENUE ADJ. RA JOURNAL NO.	000 5001	_

#### AUDITOR-CONTROLLER USE ONLY

### CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

FINAL APPROVAL NEEDED BY:	
X BOARD OF SUPERVISORS	
COUNTY ADMINISTRATOR	

ACCOUNT	CODING	BUDGET UNIT: 0454 - Hea	alth Services/Public A	dministrator			
ORGANIZATION	EXPENDITURE SUB-ACCOUNT	EXPENDITURE ACCOUNT	NT DESCRIPTION	<decrease></decrease>		INCREASE	
***************************************							
0454	1011	Permanent Salaries				221,964	00
0454	1015	Deferred comp				1,785	00
0454	1042	FICA/Medicare				19,570	00
0454	1043	Ret Exp-Pre 97 Retirees				482	00
0454	1044	Retirement Expense				79,874	00
0454	1060	Employee Group Insurance	е			62,352	00
0454	1061	Retiree Health Insurance				8,995	00
0454	1062	OPEB Pre-Pay				12,090	00
0454	1063	Unemployment Insurance				672	00
0454	1070	Workers Comp Insurance				7,111	00
		Continued on next page				*	
		Continued on next page					
	al.						
			SUB-TOTAL	0	00	414,895	00
APPRO	VED		EXPLANATION OF REQU			,,,,,,,,,	
AUDITOR-CONTI	ROLL FR:		Transfer of Public Ad	Iministrator from th	ne D	istrict Attorney to	
	AX	919/15				iouriot rittornoy to	
BY:		DATE	the Health Services [	Department.			
BY: End		O DATE 9/9/15					
BY: Court	Stronger	DATE TITE					
BOARD OF SUPE	ERVISORS:						
YES:							
NO:							
			0				
			Dan San	Sr. Dep Co A	dmi	in 9/9/15	
			SIGNAT	URE TITLE		DATE	
BY:		DATE		APPROPRIATION AP ADJ. JOURNAL NO.	00	5001	
(	Deputy)			ADDI VOURIAL NOI	28		
(M129 Rev.)	2/86)		1				

#### AUDITOR-CONTROLLER USE ONLY

## CONTRA COSTA COUNTY APPROPRIATION ADJUSTMENT

FINAL APPROVAL NEEDED BY:	
X BOARD OF SUPERVISORS	
COUNTY ADMINISTRATOR	

		T					
ACCOUNT	CODING	BUDGET UNIT: 0454 - He	alth Services/Public A	dministrator			
ORGANIZATION	SUB-ACCOUNT	EXPENDITURE ACCOU	INT DESCRIPTION	<decrease></decrease>		INCREASE	
0454	2100	Office Expense	ffice Expense			1,500	00
0454	2102	Books-Periodicals-Subscr	riptions			1,500	
0454	2110	Communications				1,000	
0454	2111	Telephone Exchange Serv	rice			970	ı
0454	2131	Minor Furniture/Equipmer	nt			1,500	00
0454	2132	Minor Computer Equipme	nt			3,000	
0454	2250	Rents and Leases-Equipm	ent			2,100	
0454	2251	Computer Software Costs				5,000	ı
0454	2262	Building Occupancy Costs	s			8,400	
0454	2301	Autom Mileage Employees	5			4,750	00
0454	2303	Other Travel Employees				1,610	00
0454	2310	Non County Professional/	Specialized Services			1,000	00
0454	2315	Data Process Services				75	00
0454	2326	Inforamtion Security Charg	ges			204	00
454	2479	Other Special Department	al Expenses			5,000	00
			SUB-TOTAL FROM PAGE 1			414,895	00
			GRAND TOTAL	0	00	452,504	00
APPRO	OVED		EXPLANATION OF REQU	EST			
AUDITOR-CONT	ROLLER:		Transfer of Public Ad	dministrator from th	ie Di	istrict Attorney to	
BY:	00	DATE 9/9/15	the Uselth Comisses I				
ы	)	DATE	the Health Services D	Department.			
COUNTY ADMIN	ISTRATOR:						
BY: End		DATE 9 9 15					
	(	7					
BOARD OF SUPE YES:	ERVISORS:						
165.							
NO							
NO:							
						9/-1 -	
			Mary a	Sr. Dep Co A	dmi	n 9/9/15 DATE	
			GIGNAT		00	5001 DATE	
BY:		DATE		ADJ. JOURNAL NO.	_		
(M129 Rev 2	Deputy) 2/86)				-		
VIII LO LICA I		·,·	<u> </u>				

### CONTRA COSTA COUNTY ESTIMATED REVENUE ADJUSTMENT

ACCOUNT	CODING	BUDGET UNIT: 0454 - He	alth Services/Public A	Administrator			
ORGANIZATION	REVENUE ACCOUNT	REVENUE ACCOUN	T DESCRIPTION	INCREASE		<decrease></decrease>	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				DEGRETAGE	Π
0454	9690	Estate Fees		200,000	00		
0005	8981	Fund Balance Available		252,504	00		
							8
APPRO	VED		TOTALS EXPLANATION OF REC		00	0	00
AUDITOR, CONTR			EXPLANATION OF REG	(0531			
BY:	All	DATE 9/9/15	Budget appropriait	ons for fee revenue	to be	recevied in new	
COUNTY ADMINIS		alol -	unit. Public Admin			_	m
BY: EMS BOARD OF SUPE		DATE 9 9 15	the District Attorny	to the Health Servi	ces D	epartment.	
YES:							
NO:		,	0				
			SIGNATURE	Sr. Dep. Co		n. <i>9/9/15</i> DATE	
BY:		DATE		REVENUE ADJ. RA JOURNAL NO.	00_	5001	