# The Board of Supervisors

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October 21, 2014

Kevin Romick, Chair Contra Costa Transportation Authority 2999 Oak Road, Suite 100 Walnut Creek, CA 94597

Subject: 2014 Countywide Transportation Plan Update

#### Dear Chair Romick:

On September 23, 2014, the Board of Supervisors authorized the Chair to transmit comments on the 2014 update to the Countywide Transportation Plan (CTP). We understand that the CTP is intended to guide the development of the transportation system for the next 25 years. We also understand that this update will result in a list of projects and programs intended to respond to growing population, increasing maintenance demands, and shifting priorities.

As an overall comment, the Board of Supervisors would like to thank the Contra Costa Transportation Authority (Authority) for the substantial effort put in to the draft CTP. The CTP raises numerous contemporary issues which should facilitate a productive discussion about our future.

The comment letter is comprised of three sections, broad discussion on priorities, chapter by chapter comments, and an attached, Public Review Draft Volume 3: Comprehensive Transportation Project List with comments embedded.

#### PRIORITIES

Increased Local Road Funding Needs: Maintenance, Complete Streets, Storm Water Requirements

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Nationally, there is a well-documented, growing need to address our aging infrastructure. On the local level it is no different; we are straining to maintain adequate pavement conditions while being required to be compliant with new water quality, complete streets, and greenhouse gas reduction statutes and initiatives. While the need for adequate maintenance funding is mentioned throughout the document, the scale of the issue warrants a much more prominent discussion in the CTP, particularly given the discussion of new revenue sources.

## **Transit Service Improvements**

There is increasing pressure to improve transit service due, in part, to new State statutes. As called out in the CTP, our maturing transportation network and land use patterns are at the point where we are facing diminishing returns on roadway capacity. In this light transit investments may be more attractive. Transit agencies in Contra Costa County are likely to need additional resources to respond to this increase in demand for service and the draft CTP acknowledges this unfunded demand. More specific comments:

• With conventional fixed route service, a number of potential mitigation measures proposed by the Office of Planning and Research (OPR) in their efforts to implement SB 743 (2013) relate to improved transit service. As acknowledged in the CTP, SB 743 eliminated congestion based transportation impact measures (level of service/LOS) under the California Environmental Quality Act (CEQA). A proposed alternative metric, likely to be Vehicle Miles Traveled (VMT), is intended to better reduce greenhouse gas production. However, in Contra Costa, our local policies compel us to continue using LOS in addition to the new impact measures imposed by the State. In order to offset any potential adverse impact on development activity caused by multiple mitigation measures, the Board of Supervisors requests that the Authority explore the possibility of using an expansion of bus service or bus service funding to establish a transit mitigation bank or programmatic VMT mitigation for member agencies.

The Board of Supervisors continues to be committed to the policy of having development pay for any facilities required to meet the demands resulting from growth. However, subjecting applicants to the full cost of both LOS and VMT analysis and mitigation may inappropriately constrain needed economic and housing development activities.

 Paratransit service for the elderly and people with disabilities, in addition to requiring additional funding, will also require fundamental administrative changes if 1) the Authority is to respond adequately to the projected demand for Kevin Romick, Chair - CCTA October 21, 2014 Page 3 of 9

> service, and 2) expect that response to be cost-effective. In addition to the oftcited demographic changes (aging population), the impact on travel demand for this portion of our constituency is likely to be further magnified by the consolidation of medical services and new health trends. The inclusion of these significant challenges would improve the "new challenges", "challenges ahead" sections of the CTP.

• The Board of Supervisors is aware of the Authority's efforts to implement the Mobility Management Plan (MMP) which could improve coordination and operating efficiencies of multiple transportation providers. We understand that progress is being made and applaud the efforts of Authority staff in navigating this complex issue. While we recognize that the MMP is mentioned in the Action Plan section of the CTP, given the countywide implications of the MMP a detailed discussion may be warranted in a more prominent place in the document.

Surveys conducted in the beginning of the CTP indicated that the Authority should be "more aspirational" in its undertakings. The implementation of a coordinated, countywide mobility management program would be responsive to that direction.

## Safe Routes to School (SR2S) Program

The Authority's Safe Routes to School Master Plan Task Force assisted with the development of a needs assessment to estimate the cost of SR2S projects and programs. The Board of Supervisors thanks the Authority for their leadership on this effort and we look forward to the findings and recommendations being implemented.

In order to make better use of past and future SR2S investments, we encourage the Authority to capitalize on one particular finding in the 2011 survey conducted early in the Master Plan effort. The survey established that the most consistent reason cited by parents and school administrators for K-12 students not walking and bicycling to school is related to traffic, either "driver behavior" or "driving too fast". This finding is consistent with statewide and national survey results.

The County has developed a 2015 legislative proposal to enhance school zones through expansion and increased penalties. We have met with our legislative delegation on our proposal. The members were supportive of the concept and offered assistance. The County is in the process of securing support from other agencies and we are formally requesting the Authority support in this effort. The goal of the legislation, in combination with existing projects and program, is to assist in reversing the well-known low walk and bike rates to and from K-12 school. This may be another area

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where the Authority could be responsive to the "more aspirational" findings in the surveys.

### Major Projects & Emerging Planning Initiatives

A comprehensive response on project priorities can be seen in the attached list. This list includes the Board of Supervisors high priority projects including, but not limited to, TriLink (SR239), North Richmond Truck Route, I-680 HOV Gap Closure, Iron Horse/Lafayette-Moraga Trail Connector, Kirker Pass Road Truck Climbing Lane, Vasco Road Safety Improvements, and Northern Waterfront Goods Movement Infrastructure Projects.

In addition to these projects, the Board of Supervisors requests continued Authority advocacy and funding for activities supportive of economic development in areas of the County where such investment is needed and desired by local communities. For instance, this support could fund activities within Priority Development Area (PDAs) and as part of the Northern Waterfront Economic Development Initiative. We are supportive of CTP actions that include planning and implementation funding for transportation projects and programs, infrastructure improvements and other expenditures that facilitate needed economic development. Such investment will help balance jobs and housing and make more efficient use of our transportation infrastructure. The Board of Supervisors considers these efforts as integral to the continued growth of our region and economy.

### CHAPTER COMMENTS

### **Executive Summary**

#### Page ES-3

The telecommuting information is informative; the document would benefit from other relevant changes in commute patterns listed. Nationwide, bicycle commuting has doubled in a shorter time frame than telecommuting and the Authority has more direct responsibility to facilitate further growth in this area.

### Page ES-13

# Sustainable Communities Strategy

The Board of Supervisors thanks the Authority for their tireless engagement with the Metropolitan Transportation Commission and the Association of Bay Area Governments on the process to implement SB375. In particular, we encourage continued advocacy for additional resources and consideration for subareas that accommodate a substantial amount of planned growth. For the benefit of our constituents, MTC, and the State, it may be useful to point out in the CTP that our planned growth is, and has

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been for some time, well-managed not through State or regional mandate but through a voter-approved Urban Limit Line and Growth Management Program. .

Pages ES-11-14The information on SB 375 (2008) in the document is useful given the land use and transportation emphasis in the legislation. However, we believe that additional focus on AB 32 (2006), in particular the Cap-and-Trade Program, should be included in the CTP. This information could better position the County to receive Program revenues. At a minimum, the relationship between the "transformative" transit investments contemplated in the CTP and the "Affordable Housing and Sustainable Communities" and "Transit and Intercity Rail Capital" Cap-and-Trade programs should be strengthened.

Prior to contemplating a new transportation sales tax, we believe all other funding opportunities should be examined and maximized to the extent possible in the CTP.

As indicated earlier in this letter and acknowledged later in the CTP, SB 743 (2013) is likely to substantially influence how agencies can 1) claim exemption from CEQA and 2) how we will analyze and mitigate the transportation impacts for development. While implementation policies are still being developed by the State; some mention of the issue in the Executive Summary is warranted considering the potential impact on member jurisdictions and the development community.

At this time, focus on SB 743 issues is being directed at the State. This is understandable given that implementation strategies are currently being developed. However, once the State's work is finished, focus will shift to local jurisdictions who are ultimately responsible for analyzing and mitigating for VMT. As mentioned earlier in this letter, additional attention should be given to potential mitigation strategies. This would be valuable to both your member agencies and the development community.

The Board of Supervisors appreciates the Authority's efforts to engage the State on this critical issue.

## Page ES-20

Regarding the need to "renew the sales tax measure", prior to establishing this need in policy we ask that the Authority conduct additional outreach to all member jurisdictions, including all members of the Board Supervisors. As you are aware, the Contra Costa County Board of Supervisors has diverse obligations which vary substantially throughout Supervisorial Districts. In considering whether to support such a measure the Board of Supervisors would consider factors such as possible

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conflicts with other public finance priorities, and the need for additional transportation funding.

#### Introduction

### Page I-15

This section discusses auto-ownership rates and age distribution in the context of demographics. Mention of the increase in the elderly segment of the population, and the impact on transportation needs, would serve to make the demographics discussion more useful in the context of the CTP.

## Figure 3-1: Roadway Action Plan Projects and Programs

The park/open space data used to compile this figure (and other Figures with the same data) is outdated. It is important that the most current dataset is used so that the status of preserved lands relative to planned improvements is understood. This will help avoid conflicts between transportation planning and conservation efforts. Notably, conserved land data is missing from areas around Vasco Road, the Byron Airport, and along Kirker Pass Road south of the City of Pittsburg. A current dataset can be obtained from East Contra Costa County Habitat Conservancy.

As I am sure you are aware, many critical transportation projects have received streamlined permitting as a result of this program including Vasco Road Widening, SR-4/S-160 Connectors, Deer Valley Road safety shoulders, eBART, State Route 4 between Lone Tree and San Jose Avenue (including Sand Creek Interchange), and State Route 4 medians and shoulders from Discovery Bay to Byron Highway.

## Vision, Goals and Strategy

# Page I-28

The Board of Supervisors supports the approach described in the "Finding the Right Balance" section. The approach of "Recognizing the differing needs and situations of Contra Costa's subareas..." has worked well in this diverse County in the past. We expect it to continue to be successful well into the future.

## Page I-29

# Goal 1: Movement of people

With respect to the language in the first Goal, "...all available travel modes...", the subsequently listed Strategies would be more representative of all modes, and more consistent with Goal 3, if non-motorized facilities were to be addressed in a manner similar to the road system.

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For example, "Define and close gaps in the Countywide and Regional Bikeway Network, including gaps in Class I and major off-street paths". In addition, this change would improve internal consistency, in the "Pedestrian and Bicycle Facilities" section the following action is highlighted, "Close gaps in the regional trail system...".

### Goal 1: Movement of Goods

Consistent with Authority support for, and assistance with the Northern Waterfront Economic Development Initiative, please include the following language, "Identify new strategies to improve freight movement on freeways, waterways and rail lines to improve air quality and the safety and efficiency of goods movement".

### Page I-32

The discussion regarding "Maintaining the transportation system" would be more informative and complete if new requirements, often required to be implemented concurrent with maintenance projects, were described in this section. Complete streets and water quality requirements can result in substantially increased maintenance costs.

### Page I-36

"Our ability to expand the roadway system is extremely limited": In addition to the barriers to roadway expansion listed in this section (limited right-of-way, noise, air pollution, etc.), please include "expanding maintenance obligations".

## Page I-41

# Transit, Including Buses, Rail, Paratransit, and Ferries

As indicated in the Priorities section above, some mention of Authority leadership on the implementation of the MMP would be informative in this section.

# Page I-51

# Pedestrian and Bicycle Facilities

This section may benefit from a review by the Countywide Bicycle and Pedestrian Advisory Committee (CBPAC) who could assist in finding solutions to the numerous barriers to improving non-motorized transportation identified in the CTP.

The barriers to increased walking and cycling identified in the CTP are not unique to Contra Costa County. These barriers can be addressed through a methodical planning and investment response. The 2009 Update to MTC's Regional Bicycle Plan for the San

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Francisco Bay Area indicates that Contra Costa County is tied with Solano County for the lowest rate of bicycle commuters. A strategic approach to address identified barriers and improve that ranking may be another "aspirational program". As indicated in the draft CTP, the County has numerous attributes that we could capitalize on; excellent climate, favorable topography, an excellent multi-use path network, and second only to Alameda County in terms of numbers of BART stations.

On a related note, the Authority may wish to consider combining the Safe Routes to School Master Plan Task Force with the CBPAC to form an "Active Transportation Working Group". The subject matter addressed by the committees is similar and combining the committees may result in a critical mass of issues to address that would ideally lead to regular consultation and collaboration.

### Page I-61

#### **Facilities for Goods Movement**

The Board of Supervisors appreciates the Authority's assistance with the Northern Waterfront Economic Development Initiative. Considering the initiative addresses goods movement infrastructure including maritime, rail, and highway projects, some mention of the Northern Waterfront effort would strengthen this section.

### Page I-65

The Board of Supervisors welcomes the description of the Comprehensive Transportation Project List (CTPL) as "evolving". As subregional and local priorities change and we are required to respond to changing policies it is essential that we are afforded the flexibility of a "living document".

### Page 1-105

# Implementation

The comments in this letter suggest possible changes to activities listed in the Implementation section including, but not limited to; 1) addition of State policy advocacy, and 2) updates to other Measure J implementation documents as suggested at the Technical Coordinating Committee (Technical Procedures Manual, Measure J Growth Management Implementation Guide, etc).

The Board of Supervisors appreciates the outreach of the Authority Board and its staff to obtain comments on the Draft CTP Update and we look forward to additional dialog and engagement on this effort.

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Sincerely,

Karen Mitchoff, Chair

Contra Costa County Board of Supervisors

Supervisor, District IV

C:

Janet Abelson, Chair - WCCTAC Candace Andersen, Chair - SWAT Salvatore Evola, Chair, TRANSPLAN Mark Ross, Chair - TRANSPAC

#### Attachments:

Comments on Volume 3: Comprehensive Transportation Project List

File: Transportation > Transportation > Committees > CCTA > CCTA Board of Directors File: Transportation : Projects - CCTA > CTP 2014-15 g:\transportation\2014ctpupdate\bostocctare2014ctpfinal(10-21-14).doc

| Project<br>ID | Project Name   | Project Type     | Description  | Total Project Cost | Project Status | Primary<br>Sponsor     | RTPC   |
|---------------|--|------------------|--|--------------------|----------------|------------------------|--------|
| COL           | INTYWIDE PROJECTS  | 11               |  |                    |                |                        |        |
|               | Countywide Curb<br>Ramp Program  | ADA              | Upgrade curb ramps to current standards throughout Unincorporated Contra Costa County through an annual project to eventually provide pedestrian access to all users on all County roads. This annual project is in addition to curb ramp upgrades implemented adjacent to capital improvement projects. | \$3,000,000        | Ongoing        | Contra Costa<br>County | All    |
|               | Countywide Guard Rail<br>Upgrade   | Safety           | Upgrade metal beam guard rails to meet current Caltrans Standards. The upgrade relates to replacement of the end treatments.   | \$5,000,000        | Planning       | Contra Costa<br>County | All    |
| 4411          | Countywide Overlay<br>Project  | Arterial/Roadway | Provide an overlay and/or cold-in-<br>place recycling to Vasco Road,<br>Pleasant Hill Road (NB) and Byron<br>Highway.  | \$3,423,000        | Design and ROW | Contra Costa<br>County | All    |
| V             | VCCTAC PROJECTS  |                  |  |                    |                |                        |        |
| 2767          | San Pablo Dam Road<br>Walkability Project                                    | Arterial/Roadway | Add transit stop access and<br>amenities, sidewalks and other<br>improvements to pedestrian and<br>bicycle facilities, turn lanes.   | \$7,300,000        | Design and ROW | Contra Costa<br>County | WCCTAC |
| 3225          | Cummings Skyway<br>Truck Climbing Lane<br>Extension                          | Arterial/Roadway | Extend truck climbing lane on<br>eastbound Cummings Skyway to<br>allow faster moving vehicles to<br>safely pass slow moving trucks<br>climbing existing 10% grade.   | \$1,500,000        | Not Begun      | Contra Costa<br>County | WCCTAC |
| 3350          | North Richmond Truck<br>Route Project  | Arterial/Roadway | Extend Pittsburg Avenue 0.3 miles eastward, and extend either Seventh Street or Soto Street 0.1 mile northward, to intersect with each other and create a truck route from the North Richmond industrial area to the Richmond Parkway.   | \$19,300,000       | Not Begun      | Contra Costa<br>County | WCCTAC |
| 3353          | Parr Boulevard<br>Widening and Overlay                                       | Arterial/Roadway | widen Parr Boulevard to bring it to<br>arterial standard design and<br>overlay, on a one-mile stretch from<br>Richmond Parkway to the Union<br>Pacific tracks.   | \$2,772,000        | Not Begun      | Contra Costa<br>County | WCCTAC |
| 3435          | Third Street / Goodrick<br>Avenue Realignment<br>Project                     | Arterial/Roadway | Realign either Goodrick Avenue or<br>Third Street as it approaches Parr<br>Boulevard to create a direct north-<br>south route and only one<br>intersection with Parr Boulevard.  | \$1,750,000        | Not Begun      | Contra Costa<br>County | WCCTAC |
| 3436          | North Richmond<br>Overlay /<br>Reconstruction                                | Arterial/Roadway | Reconstruct York Street and<br>overlay Goodrick Avenue   | \$359,000          | Not Begun      | Contra Costa<br>County | WCCTAC |
| 3534          | Appian Way and<br>Pebble Drive Signal  | Arterial/Roadway | Install signal at Appian Way and<br>Pebble Drive.  | \$175,000          | Not Begun      | Contra Costa<br>County | WCCTAC |
|               |  |                  | Remove and combine with 3536   |                    |                |                        |        |
| 3536          | Appian Way Complete<br>Streets Project                                       | Arterial/Roadway | Construct Appian Way ultimate<br>improvements.   | \$4,300,000        | Underway       | Contra Costa<br>County | WCCTAC |
| 3537          | Appian Way Widening at Triangle  | Arterial/Roadway | Modify layout of Appian Way and Valley View. Potential roundabout.   | \$4,000,000        | Underway       | Contra Costa<br>County | WCCTAC |
| 3543          | Brookside Drive<br>Widening  | Arterial/Roadway | Acquire ultimate right of way to widen Brookside Drive from 3 <sup>rd</sup> Street to railroad tracks  | \$772,000          | Not Begun      | Contra Costa<br>County | WCCTAC |
| 3545          | Castro Ranch Road<br>Widening  | Arterial/Roadway | Widen Castro Ranch Road.   | \$1,600,000        | Not Begun      | Contra Costa<br>County | WCCTAC |
| 3572          | El Portal Drive<br>Widening: Richmond<br>City Limit to San Pablo<br>Dam Road | Arterial/Roadway | Widen El Portal Drive  | \$450,000          | Not Begun      | Contra Costa<br>County | WCCTAC |

| Project<br>ID | Project Name | Project Type | Description | Total Project Cost | Project Status | Primary<br>Sponsor | RTPC |  |
|---------------|--------------|--------------|-------------|--------------------|----------------|--------------------|------|--|
|               |              |              |             |                    |                |                    |      |  |

| 3576 | North Richmond<br>Improvements -<br>Pittsburg Avenue<br>Extension    | Arterial/Roadway   | The project consists of extending Pittsburg Avenue from 3rd Street to the proposed 7th Street extension.  | \$1,700,000 | Not Begun                | Contra Costa<br>County | WCCTAC |
|------|--|--------------------|---|-------------|--------------------------|------------------------|--------|
| 3587 | San Pablo Dam Road<br>and Greenridge Drive<br>Signal                 | Arterial/Roadway   | Construct signal at San Pablo Dam<br>Road and Greenridge Drive  | \$250,000   | Not Begun                | Contra Costa<br>County | WCCTAC |
| 3588 | San Pablo Dam Road<br>Improvements                                   | Arterial/Roadway   | Construct San Pablo Dam Road<br>improvements and widening.  | \$6,500,000 | Not Begun                | Contra Costa<br>County | WCCTAC |
| 3589 | San Pablo Dam Road<br>Middle Turn Lane                               | Arterial/Roadway   | Add a middle lane to San Pablo<br>Dam Road  | \$5,000,000 | No Longer<br>Supported   | Contra Costa<br>County | WCCTAC |
| 3818 | El Sobrante Village<br>Center Drive East                             | Arterial/Roadway   | Eastward extension of Village Center Drive (Project 230), extending 1,200 feet east/northeast from Village Center Drive to connect with San Pablo Dam Road at a point west of the Las Colinas intersection. | \$1,960,000 | Not Begun                | Contra Costa<br>County | WCCTAC |
| 3819 | El Sobrante Village<br>Center Drive                                  | Arterial/Roadway   | A 600-foot new street parallel to<br>San Pablo Dam Road on its south<br>side, with a 76-foot right of way.  | \$2,220,000 | Not Begun                | Contra Costa<br>County | WCCTAC |
| 3821 | San Pablo Dam Road<br>Sidewalks near May<br>Road                     | Arterial/Roadway   | Construct sidewalk to fill gaps in<br>the May Road area (Safe Routes to<br>Schools Project).  | \$651,000   | Not Begun                | Contra Costa<br>County | WCCTAC |
| 4051 | Replace San Pablo<br>Avenue Bridge Over<br>Rodeo Creek               | Arterial/Roadway   | Replace bridge on San Pablo<br>Avenue over Rodeo Creek. Bridge<br>has less than 50 rating   | \$3,614,000 | Under<br>Construction    | Contra Costa<br>County | WCCTAC |
| 4334 | Appian Way and Argyle<br>Road Signal Project                         | Arterial/Roadway   | Traffic signal at Applan Way and<br>Argyle Road   | \$420,000   | Not Begun                | Contra Costa<br>County | WCCTAC |
| 4338 | Appian Way and Santa<br>Rita Road Signal<br>Project                  | Arterial/Roadway   | Install traffic signal at Intersectioni   | \$400,000   | Not Begun                | Contra Costa<br>County | WCCTAC |
| 4350 | Fred Jackson<br>Way/Third Street<br>Complete Street<br>Concepts Plan | Arterial/Roadway   | Provide travel lanes, bike lanes,<br>parking lanes and median along<br>Fred Jackson Way   | \$2,600,000 | Not Begun                | Contra Costa<br>County | WCCTAC |
| 4351 | Seventh Street Extension to Brookside Drive Improvements Project     | Arterial/Roadway   | Extend Seventh Street, North<br>Richmond, from Wildcat Creek to<br>Brookside Drive  | \$6,325,000 | Not Begun                | Contra Costa<br>County | WCCTAC |
| 4587 |  |                    |   |             | Delete – same<br>as 3589 |                        |        |
|      |  |                    |   |             | Delete: Same as<br>3587  |                        |        |
| 1360 | El Portal Drive<br>Complete Street<br>Improvements                   | Arterial/Roadway   | Widen to 4 travel lanes   | \$400,000   | No Longer<br>Supported   | Contra Costa<br>County | WCCTAC |
| 1365 | Tara Hills Traffic<br>Calming/Complete<br>Street Plan                | Arterial/Roadway   | Provide safety improvements and traffic calming measures along Tara Hills Drive   | \$1,500,000 | Underway                 | Contra Costa<br>County | WCCTAC |
| 367  | Colusa Avenue<br>Complete Street<br>Project                          | Arterial/Roadway   | Provide median, parking lanes and bike lanes.   | \$500,000   | Not Begun                | Contra Costa<br>County | WCCTAC |
| 368  | Kensington Curb<br>Ramps Project                                     | Arterial/Roadway   | Install ADA compliant a various<br>location along Kensington Avenue   | \$400,000   | Underway                 | Contra Costa<br>County | WCCTAC |
| 370  | Arlington Avenue<br>Intersection<br>Improvements                     | Arterial/Roadway   | Provide intersection improvements and traffic signals at intersections  | \$350,000   | Not Begun                | Contra Costa<br>County | WCCTAC |
| 1795 | Olinda Road Sidewalk<br>Gap Closures                                 | Bicycle/Pedestrian | Fill in sidewalk gaps along Olinda<br>Road including the Installation of<br>pedestrian bridge over a creek.   | \$522,000   | Not Begun                | Contra Costa<br>County | WCCTAC |

| Project<br>ID | Project Name | Project Type | Description | Total Project Cost | Project Status | Primary<br>Sponsor | RTPC |  |
|---------------|--------------|--------------|-------------|--------------------|----------------|--------------------|------|--|
|               |              |              |             |                    |                |                    |      |  |

| 3187 | Franklin Canyon<br>Undercrossing,<br>Sobrante Ridge to<br>Carquinez Strait Trail | Bicycle/Pedestrian | Sobrante Ridge to Carquinez Strait<br>Trail: construct Franklin Canyon<br>undercrossing for regional trail<br>access   | \$300,000   | Not Begun               | Contra Costa<br>County | WCCTAC |
|------|--|--------------------|--|-------------|-------------------------|------------------------|--------|
| 3188 | SR 4 West Bikeway:<br>Construct  | Bicycle/Pedestrian | SR 4 West Bikeway: Construct<br>bikeway parallel to SR 4 west  | \$2,000,000 | Not Begun               | Contra Costa<br>County | WCCTAC |
| 3231 | San Pablo Dam Rd<br>Pedestrian<br>Improvements                                   | Bicycle/Pedestrian | The purpose of this project is to create a pedestrian friendly business district for the Community of El Sobrante by upgrading the existing aged path of travel to a new ADA standard accessible pathway with new landscaping along San Pablo Dam Road between Appian Way and Hillcrest Road. San Pablo Dam Road is a major arterial through downtown El Sobrante providing access to I-80. It also provides connection between 180 and SR-24 in Orinda, making it a commuter route carrying approximately 30,000 vehicles per day. The project, in compliance with ADA, will include reconstruction of existing sidewalk, curb and gutter, and driveway conforms along both sides of San Pablo Dam Road between Appian Way and 100 feet west of Hillcrest Drive; an approximate project length of 1,700 feet. The project will also include limited drainage modifications, utility adjustments, street tree removal and replacement, sign relocation, bus stop relocation, new potted landscaping, and removal or relocation of existing sidewalk features (street furniture). | \$3,915,000 | Under<br>Construction   | Contra Costa<br>County | WCCTAC |
| 3497 | Third Street Pedestrian<br>Project, Phase 2                                      | Bicycle/Pedestrian | Widen sidewalks, calm traffic and add streetlights and street trees to Third Street between Grove Avenue and Wildcat Creek in North Richmond.  | \$2,300,000 | Not Begun               | Contra Costa<br>County | WCCTAC |
|      |  |                    |  |             | Delete: Same as<br>3231 |                        |        |
| 3789 | Crockett Downtown<br>Upgrade Project   | Bicycle/Pedestrian | Upgrade the pedestrian facilities along Pomona Avenue between 2nd Avenue and 1st Avenue in the downtown Crockett Area.   | \$351,000   | Design and ROW          | Contra Costa<br>County | WCCTAC |
| 3795 | Castro Ranch Road AC<br>Path   | Bicycle/Pedestrian | Build Sidewalk on Castro Ranch<br>Road from San Pablo Dam Road to<br>Hillside Drive (east side)  | \$242,000   | Not Begun               | Contra Costa<br>County | WCCTAC |
| 3817 | San Pablo Creek<br>Pedestrian/Bicycle<br>Bridge                                  | Bicycle/Pedestrian | Bridge for pedestrians and bicycles<br>over San Pablo Creek, from Via<br>Verde Into downtown El Sobrante.<br>Will connect to walkway along San<br>Pablo Creek  | \$350,000   | Not Begun               | Contra Costa<br>County | WCCTAC |
| 4079 | Cummings Skyway Bike<br>Lanes  | Bicycle/Pedestrian | Construct Class II bike lanes on<br>Cummings Skyway from Crockett<br>Blvd. to Franklin Canyon Rd.  | \$3,500,000 | Not Begun               | Contra Costa<br>County | WCCTAC |
| 4178 | Montalvin Manor<br>Sidewalk and Transit<br>Access Improvements                   | Bicycle/Pedestrian | Install 3,000 ft of sidewalk, drainage, installation/improvements, installation of two new bus shelters, and installation of ADA accessible curb ramps along San Pablo Avenue and Kay Road.  | \$1,810,000 | Complete                | Contra Costa<br>County | WCCTAC |
| 1184 | Chesley Ave Railroad<br>Pedestrian Crossing                                      | Bicycle/Pedestrian | Railroad crossing pedestrain facilities, 5 foot wide sidewalk, curb gutter, railroad warning devices.  | \$140,000   | Complete                | Contra Costa<br>County | WCCTAC |

| Project<br>ID | Project Name | Project Type | Description | Total Project Cost | Project Status | Primary RTPC Sponsor |  |
|---------------|--------------|--------------|-------------|--------------------|----------------|----------------------|--|
|               |              |              |             |                    |                |                      |  |

| 4188 | Market Avenue<br>Railroad Pedestrian<br>Crossing                    | Bicycle/Pedestrian    | Improves the pedestrian facilities along the north side of Market Avenue between 7th Street and Soto Street, west of the Union Pacific Railroad crossing  | \$227,000   | Complete              | Contra Costa<br>County      | WCCTAC   |
|------|---|-----------------------|---|-------------|-----------------------|-----------------------------|----------|
| 4189 | Market Avenue<br>Sidewalk<br>Improvements                           | Bicycle/Pedestrian    | Improve the pedestrian facilities along the north side of Market Avenue by constructing 6.5-foot wide concrete sidewalk, curb, gutter, and curb ramps between 7th Street and Soto Street, west of the Union Pacific Railroad crossing.  | \$280,000   | Complete              | Contra Costa<br>County      | WCCTAC   |
| 4352 | N. Richmond<br>Pedestrian and<br>Community<br>Enhancement           | Bicycle/Pedestrian    | Installation of sidewalk, curb and gutter, curb ramps, and bulb outs within the North Richmond PDA. The location is the area north of Market Avenue, south of Wildcat Creek, east of Fred Jackson Way and west of the railroad tracks in the vicinity of Verde Elementary School. | \$4,200,000 | Not Begun             | Contra Costa<br>County      | WCCTAC   |
| 4353 | Hillside Drive Sidewalk<br>Gap Closure                              | Bicycle/Pedestrian    | Provide a 5 feet wide sidewalk on<br>the north side of Hillside Drive, El<br>Sobrante.  | \$200,000   | Under<br>Construction | Contra Costa<br>County      | WCCTAC   |
| 4354 | Valley View Road Bike<br>Lanes Project                              | Bicycle/Pedestrian    | Provide class II bike lanes on both sides of Valley View Road.  | \$250,000   | Not Begun             | Contra Costa<br>County      | WCCTAC   |
| 4363 | San Pablo Avenue<br>Complete Street                                 | Bicycle/Pedestrian    | Provide pedestrian and bicycle improvements from Rodeo to   | £1,200,000  | Not Begun             | Contra Costa                | WCCTAC   |
| 4364 | Project Tara Hills Drive Complete Street Pedestrian Improvements    | Bicycle/Pedestrian    | Crockett  Provide a pathway to Montara Bay Park   | \$600,000   | Under<br>Construction | County  Contra Costa County | WCCTAC   |
| 4366 | Dolan Way Pedestrian<br>Improvements Project                        | Bicycle/Pedestrian    | Close a 70 feet long sidewalk gap,<br>provide curb ramps along Dolan<br>Way, bulb-outs at Flannery Road.  | \$650,000   | Design and<br>ROW     | Contra Costa<br>County      | WCCTAC   |
| 4369 | Rincon Road Widening<br>and Pedestrian<br>Improvements Project      | Bicycle/Pedestrian    | Provide minimum 12' travel lanes<br>and 5' wide sidewalk along one<br>side of Rincon Road. Grading,<br>retaining walls and right of way<br>acquisition would be required.   | \$2,500,000 | Not Begun             | Contra Costa<br>County      | WCCTAC   |
| 4444 | Rodeo Downtown &<br>Waterfront<br>Infrastructure Program            | Bicycle/Pedestrian    | Install curb, sidewalks, gutters,<br>ADA compliant ramps in downtown<br>area  | \$1,116,000 | Not Begun             | Contra Costa<br>County      | WCCTAC   |
| 4445 | 6th Street Rodeo<br>Sidewalk Project                                | Bicycle/Pedestrian    | Provide sidewalk on one side of 6th<br>Street   | \$375,000   | Not Begun             | Contra Costa<br>County      | WCCTAC   |
| 4446 | 7th Street Rodeo<br>Sidewalk Project                                | Bicycle/Pedestrian    | Provide sidewalk on one side  | \$480,000   | Not Begun             | Contra Costa<br>County      | WCCTAC   |
| 4447 | Pomona Ave Sidewalk<br>Project                                      | Bicycle/Pedestrian    | Provide sidewalk of south side of<br>Pomona St, ret. Wall.  | \$450,000   | Not Begun             | Contra Costa<br>County      | WCCTAC   |
| 4521 | West County Safe<br>Routes to School<br>Expansion Project           | Safe Routes to School | Expand the West Contra Costa SR2S program to add 2 additional elementary schools to each jurisdiction within West Contra Costa: Richmond, San Pablo, El Cerrito, Pinole, Hercules, and the unincorporated area.   | \$801,800   | Under<br>Construction | Contra Costa<br>County      | WCCTAC   |
| TR   | ANSPAC PROJECTS   |                       |   |             |                       |                             |          |
| ADD  | Contra Costa Centre<br>Treat<br>Blvd/1680 Bicycle and<br>Pedestrian | Bicycle/Pedestrian    | Ped/Bike improvements along Treat Boulevard between the Iron Horse Trail, through the (I-680) over-crossing to Geary  | TBD         | Planning              | Contra Costa<br>County      | TRANSPAC |

| Project<br>ID | Project Name | Project Type | Description | Total Project Cost | Project Status | Primary<br>Sponsor | RTPC |  |
|---------------|--------------|--------------|-------------|--------------------|----------------|--------------------|------|--|
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|      | Plan  |                  | Road/North Main Street in the City<br>of Walnut Creek  |              |                |                        |          |
|------|---|------------------|--|--------------|----------------|------------------------|----------|
| 2568 | Pacheco Boulevard<br>Complete Streets:Blum<br>to Martinez City Limit            | Arterial/Roadway | Widen Pacheco Boulevard from<br>Blum Road to Martinez City Limit,<br>and allow for bicycle lanes,<br>sidewalks, median, and turn lanes,<br>where appropriate.  | \$35,200,300 | Not Begun      | Contra Costa<br>County | TRANSPAC |
| 2595 | Pacheco Boulevard<br>Complete Streets:<br>Arthur to Morello                     | Arterial/Roadway | Widen Pacheco Boulevard to<br>provide bicycle and pedestrian<br>improvements from Arthur Road to<br>Morello Avenue   | \$6,363,000  | Not Begun      | Contra Costa<br>County | TRANSPAC |
| 3368 | Arnold Drive Extension  | Arterial/Roadway | Extend Arnold Drive eastward<br>beneath I-680 to Join Imhoff Drive<br>at Blum Road.  | \$15,000,000 | Not Begun      | Contra Costa<br>County | TRANSPAC |
| 3374 | Alhambra Valley Road<br>Safety Project at Pig<br>Farm Curve                     | Arterial/Roadway | Construct new three-way stop controlled "T" intersection at Alhambra Valley Road and Rancho La Boca Road, to improve greater sight distance for travelers approaching the intersection.  | \$335,000    | Design and ROW | Contra Costa<br>County | TRANSPAC |
| 3383 | Center Avenue<br>Widening   | Arterial/Roadway | Widen Center Avenue to provide<br>bicycle and pedestrian<br>improvements on each side of the<br>street.  | \$416,000    | Not Begun      | Contra Costa<br>County | TRANSPAC |
|      |   |                  | Remove, no longer supported.   |              |                |                        |          |
| 3397 | Marsh Creek Road<br>Safety Improvements   | Arterial/Roadway | Improve safety and operations on<br>Marsh Creek Road by realigning<br>certain curves on the segment<br>between Aspara Drive and Deer<br>Valley Road.   | \$8,200,000  | Not Begun      | Contra Costa<br>County | TRANSPAC |
| 3452 | Alhambra Valley Road<br>Improvements  | Arterial/Roadway | Provide safety and capacity improvements.  | \$10,600,000 | Not Begun      | Contra Costa<br>County | TRANSPAC |
| 3476 | Evora Road/Willow<br>Pass Road Intersection<br>Improvements                     | Arterial/Roadway | Improve the intersections of Evora<br>Road and Willow Pass Road (West-<br>Concord Side) and Willow Pass<br>Road with ramps to State Route 4<br>(West-Concord Side) with<br>additional approach lanes and<br>traffic signalization. | \$800,000    | Not Begun      | Contra Costa<br>County | TRANSPAC |
| 3477 | Evora Road Widening<br>from Willow Pass Road<br>to Driftwood Drive              | Arterial/Roadway | Widen existing road to a width of<br>72 feet, for four lanes, from Willow<br>Pass Road to Driftwood Drive  | \$4,573,000  | Not Begun      | Contra Costa<br>County | TRANSPAC |
| 3478 | Willow Pass Road<br>Widening/ Gap Closure                                       | Arterial/Roadway | Widen existing road to four lanes,<br>with a median, from Bailey Road to<br>the Pittsburg City limits.   | \$2,500,000  | Not Begun      | Contra Costa<br>County | TRANSPAC |
| 3481 | Pacifica Avenue East<br>Extension   | Arterial/Roadway | The project consists of construction an approximately 2,800 ft east extension of Pacifica Avenue, to connect with a proposed north extension of Manor Road or Alves Lane   | \$3,800,000  | Not Begun      | Contra Costa<br>County | TRANSPAC |
| 3482 | Alves Lane Extension  | Arterial/Roadway | The project consists of construction an approximately 3000 ft north extension of Alves Lane, to connect with a proposed eastern extension of Pacifica Avenue.  | \$3,000,000  | Not Begun      | Contra Costa<br>County | TRANSPAC |
| 3546 | Center Avenue<br>Widening: Pacheco<br>Boulevard to<br>Blackwood Drive           | Arterial/Roadway | Widen Center Avenue to four lanes with a sidewalk on each side of the street.  | \$588,000    | Not Begun      | Contra Costa<br>County | TRANSPAC |
| 3574 | Marsh Drive Widening  | Arterial/Roadway | Widen Marsh Drive to four lanes<br>with sidewalk on each side of the<br>street.  | \$2,471,000  | Not Begun      | Contra Costa<br>County | TRANSPAC |
| 3578 | Pacheco Boulevard<br>Complete Streets:<br>Martinez City Limit to<br>Arthur Road | Arterial/Roadway | Widen Pacheco Boulevard to provide bicycle and pedestrian improvements from Martinez City Limit to Arthur Road.  | \$1,757,000  | Not Begun      | Contra Costa<br>County | TRANSPAC |

| Project<br>ID | Project Name   | Project Type     | Description   | Total Project Cost Proj | ect Status            | Primary RTP<br>Sponsor | c        |
|---------------|--|------------------|---|-------------------------|-----------------------|------------------------|----------|
|               |  |                  |   |                         |                       |                        |          |
| 3579          | Pacifica Avenue Left<br>Turn Pocket at Rio<br>Vista School   | Arterial/Roadway | Construct left turn pocket at Rio<br>Vista Elementary School.   | \$375,000               | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 3586          | Rudgear Road/San<br>Miguel Drive/Walnut<br>Boulevard/Mountain<br>View Boulevard Safety<br>Improvements | Arterial/Roadway | Safety improvements for Rudgear<br>Road, San Miguel Drive, Walnut<br>Boulevard, and Mountain View<br>Boulevard.   | \$350,000               | Design/Const          | Contra Costa<br>County | TRANSPAC |
| 3765          | Deer Valley Road<br>Safety Improvements  | Arterial/Roadway | Develop shoulder projects, curve<br>alignments, etc. along Deer Valley<br>Road.   | \$1,400,000             | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 3768          | Treat Boulevard<br>Reconstruction  | Arterial/Roadway | Remove and relplace asphalt overlay and bring curb ramps into ADA compliance. The project will remove and replace the existing rubberized asphalt overlay that covers Treat Boulevard from Buskirk Avenue to the bridge structure at Walnut Creek Channel   | \$2,241,000             | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 3770          | Alhambra Valley Road<br>Shoulder Widening,<br>East of Castro Ranch                                     | Arterial/Roadway | Shoulder widening along Alhambra Valley Road. This project Improves a section of Alhambra Valley Road, beginning from approximately 4,700 feet east of Castro Ranch Road, going east 1,650 feet. This project consists of; road widening for shoulders, slope cutting and retaining wall construction on the north side of the road to accommodate the road widening, place guardrall, striping, relocate / remove / add new signage, etc.The proposed shoulder widening will also serve as a Class III bicycle facility. | \$2,000,000             | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 4179          | Alhambra Valley Road<br>Improvements -<br>Ferndale Rd to Rancho<br>La Boca Rd                          | Arterial/Roadway | Realignment, widening, pavement<br>reflector markers repair, traffic<br>warning sign and striping on<br>Alhambra Valley Road between<br>Ferndale Road and Rancho La Boca<br>Road.   | \$890,000               | Design and<br>ROW     | Contra Costa<br>County | TRANSPAC |
| 4180          | Alhambra Valley Road<br>Improvements -<br>Alhambra Creek Road<br>and Quail Lane                        | Arterial/Roadway |   | \$490,000               | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 4336          | Olympic Boulevard and<br>Bridgefield Road Signal<br>Project  | Arterial/Roadway | Provide traffic signal at Olympic<br>Boulevard and Bridgefield Road   | \$415,000               | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 4337          | N. Buchanan Cir and<br>Pacheco Blvd Signal<br>Project  | Arterial/Roadway | Install traffic signal at Intersection  | \$585,000               | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 4340          | Bailey Road and Mary<br>Anne Lane Signal<br>Project  | Arterial/Roadway | Install signal at Bailey Rd/Mary Ann<br>Ln  | \$585,000               | Under<br>Construction | Contra Costa<br>County | TRANSPAC |
| 4373          | Livorna Road and<br>Intersection<br>Improvements at<br>Wilson Rd                                       | Arterial/Roadway | Install signal, turn pockets, bicycle and pedestrian safety improvements at the intersection.   | \$2,000,000             | Design and<br>ROW     | Contra Costa<br>County | TRANSPAC |
|               |  |                  | Remove, no longer supported.  |                         |                       |                        |          |
| 4375          | Stone Valley Road at<br>Roundhill Road<br>Improvements   | Arterial/Roadway | Road diet/crosswalk improvements<br>at Roundhill Road Intersection  | \$500,000               | Not Begun             | Contra Costa<br>County | TRANSPAC |
|               |  |                  |   |                         | Delete Project        |                        |          |
|               |  |                  |   |                         |                       | completed              |          |
| 4378          | Livorna Road<br>Improvements   | Arterial/Roadway | Provide Standard pavement width along Livorna Road  | \$85,000                | Not Begun             | Contra Costa<br>County | TRANSPAC |

| Project Project Name Project Type Description Total Project Cost Project Status | Primary RTPC Sponsor |  |
|---|----------------------|--|
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| 4438 | Whyte Park Avenue<br>Sidewalk Project   | Bicycle/Pedestrlan | Provide sidewalk   | \$80,000    | Not Begun             | Contra Costa<br>County | TRANSPAC |
|------|---|--------------------|--|-------------|-----------------------|------------------------|----------|
| 4439 | Ped Bridge at Dewing<br>Lane across Las Trampas<br>Creek                                | Bicycle/Pedestrian | Construct a pedestrian bridge to cross creek   | \$1,500,000 | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 4440 | Pedestrian facilities for<br>San Miguel Drive   | Bicycle/Pedestrian | Provide a 4' wide walkable<br>shoulder one side, ret. walls,<br>grading, r/w acquisition required.   | \$1,500,000 | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 4441 | Newell Avenue Pedestrian<br>Path Project  | Bicycle/Pedestrian | AC Pedestrian path along Newell<br>Avenue from Parkmead<br>Elementary to Las Lomas High.   | \$1,200,000 | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 1442 | Boulevard Way Sidewalk<br>Project   | Bicycle/Pedestrian | Provide sidewalk   | \$980,000   | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 4451 | Monterey Street Safety<br>Improvements  | Bicycle/Pedestrian | Pipe existing 100 ft. long ditch,<br>drainage improvements, provide<br>walkable shoulders  | \$550,000   | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 4455 | Bay Area Ridge Trail<br>Connection at Benicia<br>Bridge                                 | Bicycle/Pedestrian | Pedestrian and Bicycle upgrades at<br>Benicia Bridge to provide<br>connection for the Bay Area Ridge<br>Trail.   | \$300,000   | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 4456 | Pacheco Boulevard<br>Sidewalk Gap Closure<br>Phase II                                   | Bicycle/Pedestrian | Provide sidewalk, parking lane and bike lane   | \$1,148,000 | Under<br>Construction | Contra Costa<br>County | TRANSPAC |
| 4457 | Pacheco Blvd Complete<br>Street Concept Plan  | Bicycle/Pedestrian | Provide medians, sidewalk, parking<br>lane, and bike lanes along Pacheco<br>Bivd   | \$1,500,000 | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 4458 | Aspen Drive Pedestrian<br>Improvements  | Bicycle/Pedestrian | Provide a 12 foot wide AC path along park  | \$250,000   | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 4460 | Pacheco Blvd Pedestrian<br>Path under AT&SF Bridge                                      | Bicycle/Pedestrian | Provide Pedestrian Path under<br>AT&SF Bridge  | \$200,000   | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 4474 | Gloria Terrace Sidewalk<br>Project  | Bicycle/Pedestrian | Provide a sidewalk or walkable shoulders.  | \$1,800,000 | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 3215 | Olympic Corridor Trail<br>Connector Study   | Study              | This study will identify options for improving the non-motorized connection between the Lafayette-Moraga Trail (IMT) and the Iron Horse Trail (IMT). Study elements include public outreach, alternative identification, selection of preferred alignment, preliminary design, cost, phasing. This study is needed to improve the current connection (an inconsistent variety of on and off-street facilities) with a lower stress (e.g. off-street) connection similar to that of the LMT & IHT in the Olympic Boulevard Corridor. The LMT and the IHT are popular multi-use paths providing a low-stress (off-street) option for pedestrians and cyclists. This study will examine options for connecting these two facilities with a similar off-street connection in the Olympic Boulevard corridor. This connection, in addition to the existing IHT connection to the Contra Costa Canal Trail, would create a continuous connection joining Concord, Danville, Lafayette, Martinez, Moraga, Pleasant Hill, San Ramon, and Walnut Creek. | \$195,000   | Not Begun             | Contra Costa<br>County | TRANSPAC |
| 584  | Pomona Street / Winslow<br>Avenue / Carquinez<br>Scenic Drive Safety<br>Alignment Study | Study              | Alignment Studies for Pomona<br>Street, Winslow Avenue, and<br>Carquinez Scenic Drive.   | \$50,000    |                       | Contra Costa<br>County | TRANSPAC |

| Project<br>ID | Project Name | Project Type | Description | Total Project Cost | Project Status | Primary RTPC Sponsor |  |
|---------------|--------------|--------------|-------------|--------------------|----------------|----------------------|--|
|               |              |              |             |                    |                |                      |  |

| 4263                       | Contra Costa Centre Treat<br>Blvd/I680 Bicycle and<br>Pedestrian Plan | Study              | _   | \$75,000                          | Not Applicable | Contra Costa<br>County    | TRANSPAC                |
|----------------------------|---|--------------------|---|-----------------------------------|----------------|---------------------------|-------------------------|
| ADD                        | Pacheco Blvd Intersection with Muir Rd                                | Arterial/Roadway   | Add second East Bound RightTurn lane  | \$700,000                         | Not Begun      | Contra Costa<br>County    | TRANSPAC                |
| ADD                        | Pacheco Blvd intersection with Center Ave                             | Arterial/Roadway   | Add second East Bound Right Turn<br>lane  | \$750000                          | Not Begun      | Contra Costa<br>County    | TRANSPAC                |
| ADD                        | Pacheco Blvd - Arnold Dr<br>to Muir Rd                                | Bicycle/Pedestrian | Bicycle improvements  | \$450,000                         | Not Begun      | Contra Costa<br>County    | TRANSPAC                |
| ADD                        | Center Ave East of<br>Pacheco Blvd                                    | Bicycle/Pedestrian | Bicycle improvements  | \$350,000                         | Not Begun      | Contra Costa<br>County    | TRANSPAC                |
| ADD                        | Center Ave - Berry Dr to<br>Marsh Dr                                  | Bicycle/Pedestrian | Pedestrian improvements   | \$350,000                         | Not Begun      | Contra Costa<br>County    | TRANSPAC                |
| ADD                        | Marsh Dr -Center Ave to<br>Bridge (by the Iron Horse<br>Trail)        | Bicycle/Pedestrian | Add shoulders; bicycle improvements   | \$550,000                         | Not Begun      | Contra Costa<br>County    | TRANSPAC                |
| ADD                        | Concord Ave -Contra<br>Costa Blvd to Diamond<br>Blvd                  | Arterial/Roadway   | Widen Concord Ave   | \$750,000                         | Not Begun      | Contra Costa<br>County    | TRANSPAC                |
| ADD                        | Concord Ave- I-680 Off-<br>ramp to Iron Horse Trail                   | Bicycle/Pedestrian | Bicycle improvements  | \$600,000                         | Not Begun      | Contra Costa<br>County    | TRANSPAC                |
| (Could<br>replace<br>4385) | Iron Horse/Lafayette-<br>Moraga Trail Connector<br>(p                 | Bicycle/Pedestrian | TBD/Study Complete Winter 2014  | TBD/Study Complete<br>Winter 2014 | Not Begun      | Contra Costa<br>County    | TRANSPAC/SWA            |
| ADD                        | Danville Boulevard<br>Improvments                                     | Arterial/roadway   | Striped median from St Alphonsus Ct to Jackson Way. Hard medians and curb extensions from St Alphonsus Ct to Stone Valley Rd. Install traffic signal at Danville Blvd/Orchard Ct intersection. Construct roundabout at Danville Blvd/Orchard Ct intersection. | \$3,000,000                       | Not Begun      | Contra Costa<br>County    | TRANSPAC                |
| TI                         | RANSPLAN PROJECTS   |                    |   |                                   |                |                           |                         |
| ADD                        | Marsh Creek Trail   | Bicycle/Pedestrian | Add an off-street, multi-use path<br>along Marsh Creek Road/Marsh<br>Creek from Brentwood to Clayton  | ТВО                               | Not Begun      | CONTRA<br>COSTA<br>COUNTY | TRANSPLAN<br>(TRANSPAC) |
| 2978                       | Kirker Pass Road<br>Northbound Truck<br>Climbing Lane                 | Arterial/Roadway   | Add a dedicated northbound 12-<br>foot wide truck climbing lane and a<br>Class II bike lane within an 8-foot<br>paved shoulder from Clearbrook<br>Drive in Concord to a point 1000<br>feet beyond the crest of the Kirker<br>Pass Rd.                         | \$17,400,000                      | Design and ROW | Contra Costa<br>County    | TRANSPLAN               |
| ADD                        | Kirker Pass Road<br>Southbound Truck<br>Climbing Lane                 | Arterial/Roadway   | Add an SB truck climbing lane from Nortonville Road to a point beyond the crest of Kirker Pass Road. Project will include a 12-foot dedicated truck climbing land and a classs II bike land with 8-foot paved shoulders                                       | \$20,000,000                      | Not Begun      | Contra Costa<br>County    | TRANSPLAN               |
| 2997                       | Evora Road Widening<br>from Driftwood Drive to<br>Pomo Street         | Arterial/Roadway   | Widen Evora Road in Bay Point   | \$3,575,000                       | Not Begun      | Contra Costa<br>County    | TRANSPLAN               |
| 3130                       | Bethel Island Bridge<br>Replacement at Dutch<br>Slough                | Arterial/Roadway   | Replaces existing bridge with a four<br>lane bridge and improved<br>geometrics.   | \$24,000,000                      | Complete       | Contra Costa<br>County    | TRANSPLAN               |
| 3147                       | Byron Highway Widening and Overlay                                    | Arterial/Roadway   | Overlay and widen Byron Highway to provide shoulders on both sides from Byron Hot Springs Road to County line.  | \$2,012,000                       | Design and ROW | Contra Costa<br>County    | TRANSPLAN               |
| 3167                       | Byron Highway-Camino<br>Diablo Intersection<br>Improvements           | Arterial/Roadway   | Byron Highway: widen roadway to<br>provide shoulders along Byron<br>Highway for about 1,500 feet on   | \$3,904,000                       | Design and ROW | Contra Costa<br>County    | TRANSPLAN               |

| Project<br>ID | Project Name | Project Type | Description | Total Project Cost | Project Status | Primary<br>Sponsor | RTPC |  |
|---------------|--------------|--------------|-------------|--------------------|----------------|--------------------|------|--|
|               |              |              |             |                    |                |                    |      |  |

| 4424 | Taylor Boulevard Safety<br>Improvement Project                        | Arterial/Roadway   | Safety and capacity Improvement project  | \$670,000    | Not Begun               | Contra Costa<br>County | TRANSPAC |
|------|---|--------------------|--|--------------|-------------------------|------------------------|----------|
| 4430 | Center Avenue Widening<br>(Marsh Drive / Pacheco<br>Boulevard)        | Arterial/Roadway   | Widen to 4 lanes, and provide<br>sidewalks on both sides   | \$416,000    | Not Begun               | Contra Costa<br>County | TRANSPAC |
| 4431 | Center Avenue Widening<br>(Pacheco Boulevard to<br>Blackwood Drive)   | Arterial/Roadway   | Widen to 4 lanes, and provide sidewalks on both sides  | \$416,000    | Delete: Same as<br>3546 | Contra Costa<br>County | TRANSPAC |
| 4448 | Peach Street Closure<br>Project                                       | Arterial/Roadway   | Close Peach Street and provide a cul-de-sac.   | \$350,000    | Not Begun               | Contra Costa<br>County | TRANSPAC |
| 4449 | Alhambra Valley Rd guard rail/realignment Project                     | Arterial/Roadway   | Guard rail upgrade to current standards  | \$450,000    | Not Begun               | Contra Costa<br>County | TRANSPAC |
| 4450 | Bear Creek Road Safety<br>Improvements                                | Arterial/Roadway   | Safety improvement along Bear<br>Creek Rd  | \$850,000    | Not Begun               | Contra Costa<br>County | TRANSPAC |
| 4452 | McNabney Marsh Open<br>Space Connection to<br>Waterfront Road Project | Arterial/Roadway   | Provide entrance and connecting road to McNabney Marsh Open Space from Waterfront Rd   | \$350,000    | Not Begun               | Contra Costa<br>County | TRANSPAC |
| 4454 | Alhambra Valley Road<br>Safety Improvements<br>Project                | Arterial/Roadway   | Realign horiz.and vert. curves;<br>widen travel; install paved<br>shoulders and shoulder backing;<br>relocate roadside obstacles   | \$2,764,000  | Under<br>Construction   | Contra Costa<br>County | TRANSPAC |
| 1459 | Pacheco Boulevard<br>Realignment                                      | Arterial/Roadway   | Realign grade crossing with AT&SF  | \$17,000,000 | Not Begun               | Contra Costa<br>County | TRANSPAC |
| 2609 | Pleasant Hill BART Station<br>Bicycle and Pedestrian<br>Access        | Bicycle/Pedestrian | Improve access for pedestrian and bicyclists   | \$2,444,000  | Design and ROW          | Contra Costa<br>County | TRANSPAC |
| 3580 | Pacifica Avenue Phase II:<br>Improvements                             | Bicycle/Pedestrian | Widen both sides of roadway between Driftwood Drive and Rio Vista Elementary School and install bike lane striping, driveway conforms, concrete curbs, and minor drainage. Construct sidewalk both sides and drainage facilities.  | \$675,000    | Under<br>Construction   | Contra Costa<br>County | TRANSPAC |
| 3782 | Pleasant Hill BART<br>Shortcut Pedestrian Path                        | Bicycle/Pedestrian | Pian, Design, and Construct a<br>shortcut path at the Pleasant Hill<br>BART Station.   | \$2,800,000  | Not Begun               | Contra Costa<br>County | TRANSPAC |
| 3799 | Pacheco Blvd Bike and<br>Pedestrian Project                           | Bicycle/Pedestrian | The purpose of this project is to help create a walkable, pedestrian-friendly neighborhood and business district. Pacheco Boulevard Is a minor arterial road, with daily average trips (ADT) of 18,519. Installation of a continuous sidewalk and bike infrastructure will eliminate safety concerns and encourage residents to choose alternative modes of transportation. This project will close the last gap of sidewalk and bike lanes on the north side of Pacheco Boulevard. This project will construct approximately 1,200 linear feet of 6.5' wide concrete sidewalk with curb and gutter and a 5' wide class II bike lane from Windhover Way to 230' south of Morello Avenue. Driveway conforms will be installed as required. The project will include ADA compliant curb ramps to be installed at the corners of Windhover Way and Goree Court, retaining walls, removal of two earthen mounds, relocating utility poles, installation of a storm drain | \$1,150,000  | Under<br>Construction   | Contra Costa<br>County | TRANSPAC |

| Project<br>ID | Project Name | Project Type | Description | Total Project Cost | Project Status | Primary RTPC Sponsor |
|---------------|--------------|--------------|-------------|--------------------|----------------|----------------------|
|               |              |              |             |                    |                |                      |

| 3800 | Carquinez Scenic Trail  | Bicycle/Pedestrian | Design and construct Class I trail<br>along closed Carquniez Scenic<br>Drive between Port Costa and<br>Martin   | \$3,800,000 | Complete                                       | Contra Costa<br>County | TRANSPAC |
|------|---|--------------------|---|-------------|--|------------------------|----------|
| 3801 | North Richmond Bikeway<br>Project   | Bicycle/Pedestrian | Construct a class 2 bicycle lane on 3rd Street between Grove Ave and a class 1 on Wildcat Trail and a class 3 bicycle route on Market Ave. between 3rd St and the County limits.  | \$73,000    | Not Begun                                      | Contra Costa<br>County | WCCTAC   |
| 3807 | Port Costa - Martinez<br>Bike/Ped Trail   | Bicycle/Pedestrian | Repair and recontstruct trail into a<br>Class I multi-use bicycle/pedestrian<br>trail.  | \$1,179,000 | Not Begun                                      | Contra Costa<br>County | TRANSPAC |
|      |   |                    |   |             | Completed                                      |                        |          |
| 3834 | San Pablo Avenue /<br>Parker Avenue Sidewalk  | Bicycle/Pedestrian | Connecting a gap in the sidewalk. Project in conjunction with City of Hercules.   | \$397,000   | Not Begun                                      | Contra Costa<br>County | TRANSPAC |
| 4371 | Hemme Avenue Sidewalk<br>Improvements   | Bicycle/Pedestrian | Provide 5 feet wide sidewalk, curb and gutter   | \$250,000   | Not Begun                                      | Contra Costa<br>County | TRANSPAC |
| 4372 | Livorna Road Bikeway  | Bicycle/Pedestrian | Provide a class I bikeway   | \$344,000   | Not Begun                                      | Contra Costa<br>County | TRANSPAC |
|      |   |                    |   |             | Delete: Study =<br>3215 , New<br>Project ADDED |                        |          |
| 4384 | Tice Valley Blvd Safety<br>Improvement  | Bicycle/Pedestrian | Provide a class II bike lane from<br>Tice Valley Ln at Walnut Creek<br>border to Iron Horse Trail   | \$3,000,000 | Not Begun                                      | Contra Costa<br>County | TRANSPAC |
|      |   |                    |   |             | Delete: same as 3215                           |                        |          |
| 4422 | Pleasant Hill Road Bicycle<br>Project   | Bicycle/Pedestrian | Provide class II bike lanes   | \$270,000   | Not Begun                                      | Contra Costa<br>County | TRANSPAC |
| 4423 | Pleasant Hill Road<br>Sidewalk Project  | Bicycle/Pedestrian | Provide sidewalk on west side   | \$150,000   | Not Begun                                      | Contra Costa<br>County | TRANSPAC |
| 4425 | Contra Costa Centre<br>Infrastructure<br>Improvements Project   | Bicycle/Pedestrian | Closure of sidewalk gaps, repair of<br>cracked and uplifted surfaces in<br>sidewalks, crosswalks, and tree<br>wells, and upgrade of pedestrian<br>facilities to current Americans with<br>Disabilities Act (ADA) standards. | \$1,105,000 | Complete                                       | Contra Costa<br>County | TRANSPAC |
| 4432 | Jones Rd Bike Route<br>Project  | Bicycle/Pedestrian | Provide a class III bike route  | \$100,000   | Not Begun                                      | Contra Costa<br>County | TRANSPAC |
| 4433 | Marshall Drive Sidewalk   | Bicycle/Pedestrian | Provide sidewalk on both sides  | \$380,000   | Not Begun                                      | Contra Costa<br>County | TRANSPAC |
| 4434 | Mayhew Way Sidewalk<br>Project  | Bicycle/Pedestrian | Provide sidewalk  | \$80,000    | Not Begun                                      | Contra Costa<br>County | TRANSPAC |
| 4435 | Pleasant Hill BART area<br>Bike Route - Las Juntas<br>Wy, Oak Rd, Wayne Dr<br>(from Jones Rd to<br>Various) | Bicycle/Pedestrian | Class III bike route  | \$100,000   | Not Begun                                      | Contra Costa<br>County | TRANSPAC |
| 4436 | Springbrook Road<br>Sidewalk Project  | Bicycle/Pedestrian | Provide sidewalk  | \$350,000   | Not Begun                                      | Contra Costa<br>County | TRANSPAC |
| 4437 | Walnut Boulevard Bicycle<br>and Pedestrian Project  | Bicycle/Pedestrian | Provide Pedestrian Path and Bike<br>Route along north side of Walnut<br>Blvd  | \$1,016,000 | Under<br>Construction                          | Contra Costa<br>County | TRANSPAC |

| Project Name Project Type Description Total Project Cost Project Status Primary Sponsor RTPC |
|--|
|--|

|      |   |                  | either side of Camino Diablo  |               |                |                        |           |
|------|---|------------------|---|---------------|----------------|------------------------|-----------|
| 3199 | Vasco Road and Camino<br>Diablo Intersection<br>Improvements                      | Arterial/Roadway | Increase capacity at intersection and construct safety improvements as needed.  | \$2,000,000   | Not started    | Contra Costa<br>County | TRANSPLAN |
| 3377 | Balfour Road Shoulder<br>Widening: Deer Valley<br>Road to Brentwood City<br>Limit | Arterial/Roadway | Widen 3 miles of Bafour from two<br>9'-10' lanes to two 12' lanes with 6'<br>wide paved shoulders and two feet<br>of shoulder backing on both sides.  | \$1,211,000   | Design and ROW | Contra Costa<br>County | TRANSPLAN |
| 3378 | Byron Highway Extension<br>to Bethel Island                                       | Arterial/Roadway | Extend Byron Highway northward, from its current northern terminus at Delta Road, to the East Cypress Road/Bethel Island Road intersection. Project will include the construction of a bridge over Rock Slough.   | \$7,200,000   | Not Begun      | Contra Costa<br>County | TRANSPLAN |
| 3379 | Byron Highway Widening<br>at Byron Elementary<br>School                           | Arterial/Roadway | Widen the existing pavement to provide a dual left-turn lane along the frontage of the School District office and the Byron Elementary School, creating more storage for Byron Highway motorists waiting to turn left into the school district or school areas. | \$699,000     | Not Begun      | Contra Costa<br>County | TRANSPLAN |
| 3382 | Canal Road Bridge<br>Replacement  | Arterial/Roadway | Replace the existing Canal Road<br>Bridge over the Contra Costa Canal,<br>because the existing bridge is<br>functionally obsolete.  | \$1,956,000   | Design and ROW | Contra Costa<br>County | TRANSPLAN |
| 3393 | Eden Plains Road<br>Widening: Sunset Road to<br>Marshall Court                    | Arterial/Roadway | Widen Eden Plains Road to two-<br>lane arterial standard design, with<br>two 12foot lanes and 4-foot-wide<br>paved shoulders on both sides of<br>the street.  | \$325,000     | Not Begun      | Contra Costa<br>County | TRANSPLAN |
| 3394 | Evora Road Extension  | Arterial/Roadway | Extend Evora Road westward to the Port Chicago Highway.   | \$9,900,000   | Not Begun      | Contra Costa<br>County | TRANSPLAN |
| 3428 | Orwood Road Bridge<br>Replacement   | Arterial/Roadway | Replace bridge, which has reached the end of its design life and is not designed for earthquake loading. This project consists of replacing the existing wood bridge over Orwood Slough, reconstruct approach, drainage improvements and retaining walls.       | \$8,000,000   | Design and ROW | Contra Costa<br>County | TRANSPLAN |
| 3431 | State Route 4 / Byron<br>Highway Intersection<br>Improvements, Phase 2            | Arterial/Roadway | Widen the pavement to provide<br>two lanes in each direction on<br>Byron Highway at the intersection.   | \$634,000     | Not Begun      | Contra Costa<br>County | TRANSPLAN |
| 3531 | Widen SR 4 from 2 to 4<br>lanes, Marsh Creek Road<br>to San Joaquin               | Arterial/Roadway | Widen State Route 4 as a<br>continuous 4-lane arterial from<br>Marsh Creek Road to the San<br>Joaquin County Line   | \$150,000,000 | Not Begun      | Contra Costa<br>County | TRANSPLAN |
| 539  | Balfour Road Shoulder<br>Widening   | Arterial/Roadway | Install 4' wide sections of shoulder<br>backing along both sides of Balfour<br>Road   | \$176,000     | Design and ROW | Contra Costa<br>County | TRANSPLAN |
| 540  | Balfour Road - Byron<br>Highway Traffic Signal                                    | Arterial/Roadway | This project consists of installing traffic signals at the Intersections.   | \$1,057,000   | Not Begun      | Contra Costa<br>County | TRANSPLAN |
| 541  | Bethel Island Road /<br>Sandmound Boulevard<br>Intersection Signal                | Arterial/Roadway | Install traffic signals at this intersection.   | \$600,000     | Not Begun      | Contra Costa<br>County | TRANSPLAN |
| 583  | Point of Timber - Byron<br>Highway Traffic Signal                                 | Arterial/Roadway | This project consists of installing a traffic signal at the Intersection.   | \$1,771,000   | Not Begun      | Contra Costa<br>County | TRANSPLAN |
| 595  | Sellers Avenue / Balfour<br>Road Traffic Signal and<br>Turn Lanes                 | Arterial/Roadway | This project consists of installing a traffic control signal and left turn lanes.   | \$1,088,000   | Not Begun      | Contra Costa<br>County | TRANSPLAN |
| 596  | State Route 4 - Byron<br>Highway Left Turn Lane<br>on Byron Highway               | Arterial/Roadway | This project consists of widening<br>Byron Highway at the State Route<br>4 intersection to provide for a<br>second left turn lane.  | \$752,000     | Not Begun      | Contra Costa<br>County | TRANSPLAN |

| Project<br>ID | Project Name   | Project Type I   | Description  | Total Project Cost | Proje   | ct Status             |      | rimary<br>ponsor    | RTPC |           |
|---------------|--|------------------|--|--------------------|---------|-----------------------|------|---------------------|------|-----------|
| 3597          | State Route 4 / Newport<br>Drive Traffic Signal                                      | Arterial/Roadway | Install a traffic signal at the intersection of State Route 4 and Newport Drive.   | Ş                  | 127,000 | Not Begun             |      | Contra Co<br>County | sta  | TRANSPLAN |
| 3755          | Byron Highway Shoulder<br>Widening   | Arterial/Roadway | Construct 6' wide paved shoulders<br>and 2' of shoulder backing along<br>Byron Highway.  | \$2,:              | 76,000  | Not begun             |      | Contra Co<br>County | sta  | TRANSPLAI |
| 3761          | Marsh Creek Road /<br>Morgan Territory Road<br>Intersection<br>Improvements          | Arterial/Roadway | This project will widen the travel lanes to have 12 feet of pavement, widen the shoulders to a minimum 4 feet of pavement, place a minium 3 feet sholder backing, etc.   | \$1,0              | 000,000 | Not Begun             |      | Contra Co<br>County | sta  | TRANSPLAI |
| 3767          | Marsh Creek Road<br>Intersection<br>Improvements, Round<br>Valley Park to Lydia Lane | Arterial/Roadway | The project involves widening the traveled way, shoulders, and shoulder backing and making several roadside improvements along a 2,900 ft segment of Marsh Creek Road from west of Round Valley Park up to Lydia Lane. | \$2,4              | 92,000  | Complete              |      | Contra Co<br>County | sta  | TRANSPLAT |
| 3786          | Marsh Creek Detention<br>Facility Bridge   | Arterial/Roadway | Significant erosion 2005/2006 at<br>the bridge across from the Marsh<br>Creek Detention Facility.<br>Replacement of the structure is<br>necessary  | \$1,6              | 44,000  | Under<br>Construction | r)   | Contra Co<br>County | sta  | TRANSPLAI |
| 3823          | Briones Valley Road<br>Bridge  | Arterial/Roadway | Remove the existing wood deck and superstructure, and construct new bri footings, superstructure, and bridge d   |                    | 50,000  | Not Begun             | Con  | tra Costa<br>nty    | TRAI | NSPLAN    |
| 4046          | Deer Valley Road Safety<br>Improvements Project                                      | Arterial/Roadway | Provide safety improvements along De<br>Valley Road  | eer \$2,6          | 23,000  | Not Begun             | Con  | tra Costa<br>nty    | TRAI | NSPLAN    |
| 4049          | Marsh Creek Safety<br>Improvements Project   | Arterial/Roadway | Provide safety improvements along M<br>Creek Road (to be defined).   | arsh \$1,4         | 00,000  | Not Begun             | Cour | tra Costa<br>nty    | TRAI | NSPLAN    |
| 4054          | Willow Pass Road Safety<br>Improvements Project                                      | Arterial/Roadway | Construct safety improvements along<br>Pass Road   | Willow \$1,0       | 00,000  | Complete              | Cont | tra Costa<br>nty    | TRAI | NSPLAN    |
| 1187          | Driftwood Drive<br>Landscape Improvement   | Arterial/Roadway | repair the existing streetscape along<br>Driftwood Drive between Evora Road a  | and Jill \$7       | 50,000  | Complete              | Cont | ra Costa            | TRAN | NSPLAN    |

Avenue in the community of Bay Point.

Replace existing timber bridge with new

Install traffic signal at intersection and

pavement widening necessary for a turn

Replace existing timber bridge with new

concrete bridge in stages, reconstruct

approach and drainage improvements.

Replace existing timber bridge with new

concrete bridge in stages, reconstruct

approach, drainage improvements and

Replace existing timber bridge with new

Install low cost Traffic Calming measures,

slowing/striping enhancements.

Safety Improvements.

concrete bridge in stages, reconstruct

approach, drainage improvements.

drainage improvements

retaining walls.

concrete bridge, reconstruct approach and

Project

4333

4339

4341

4342

4343

4387

4388

Byron Highway Bridge

California Acqueduct

Marsh Creek Road and

Deer Valley Road Signal

Marsh Creek Road Bridge

Replacement over Marsh

Marsh Creek Road Bridge

Replacement over Marsh

Marsh Creek Road Bridge

Replacement over Marsh

improvements on Marsh

Creek Road Project Safety Improvement at

Marsh Creek Rd. at

Park Entrance

Clayton Mobile Home

Creek #141

Creek #143

Creek #145

Interim safety

Arterial/Roadway

Arterial/Roadway

Arterial/Roadway

Arterial/Roadway

Arterial/Roadway

Arterial/Roadway

Arterial/Roadway

Replacement over

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Design

and ROW

Not Begun

Design

Design

Design

delete; same as 3786

and ROW

Not Begun

Not Begun

and ROW

and ROW

\$11,000,000

\$1,080,000

\$3,800,000

\$4,500,000

\$3,000,000

\$350,000

\$150,000

| Project<br>ID | Project Name  | Project Type D     | escription Total Pro   | oject Cost Proje | ct Status                  | Sponsor Sponsor        | RTPC      |
|---------------|---|--------------------|--|------------------|----------------------------|------------------------|-----------|
| 4392          | Byron Highway at Byron<br>Elementary School                           | Arterial/Roadway   | Provide a left turn lane at school   | \$217,000        | Not Begun                  | Contra Costa<br>County | TRANSPLAN |
| 4395          | Morgan Territory Road<br>Safety Improvements                          | Arterial/Roadway   | Safety Improvements along Morgan Territory Rd.   | \$1,000,000      | Not Begun                  | Contra Costa<br>County | TRANSPLAN |
| 4396          | Kit fox crossing near<br>Marsh Creek Rd. and<br>Morgan Territory Rd.  | Arterial/Roadway   | Install appropriate sized culverts under road for Kit fox crossing   | \$800,000        | Not Begun                  | Contra Costa<br>County | TRANSPLAN |
|               |   |                    | Remove – covered by 4046 and 4049  |                  |                            |                        |           |
| 4398          | Route 84/Vasco Road<br>Widening to County line                        | Arterial/Roadway   | Provide 4 lane widening  | \$200,000,000    | Not Begun                  | Contra Costa<br>County | TRANSPLAN |
| 4399          | Evora Road Widening   | Arterial/Roadway   | Widen to 4 travel lanes  | \$5,800,000      | Not Begun                  | Contra Costa<br>County | TRANSPLAN |
| 4400          | Wilbur Avenue Safety<br>Improvement Project                           | Arterial/Roadway   | Widen to four travel lanes   | \$5,000,000      | Not Begun                  | Contra Costa<br>County | TRANSPLAN |
| 4401          | Deer Valley Road<br>Widening Project                                  | Arterial/Roadway   | Widen to 4 travel lanes  | \$9,000,000      | Not Begun                  | Contra Costa<br>County | TRANSPLAN |
| 4402          | Walnut Boulevard Road<br>Widening Project                             | Arterial/Roadway   | Widen to 4 travel lanes  | \$12,000,000     | Not Begun                  | Contra Costa<br>County | TRANSPLAN |
| 4403          | Byron Highway Safety<br>Enhancement Project                           | Arterial/Roadway   | Safety Enhancement Project   | \$3,600,000      | Not Begun                  | Contra Costa<br>County | TRANSPLAN |
|               |   | -                  | Remove – same as 4049  |                  |                            |                        |           |
|               |   |                    |  |                  | Delete:<br>same as<br>3541 |                        |           |
| 4406          | Marsh Creek Rd Safety<br>Improvements - Camino<br>Diablo Intersection | Arterial/Roadway   | Provide traffic signal and turn lanes  | \$600,000        | Not Begun                  | Contra Costa<br>County | TRANSPLAN |
| 4409          | Marsh Creek Road Safety<br>Improvements at<br>Russelman Road          | Arterial/Roadway   | Widen roadway along Marsh Creek Road east of Russelmann Park Road  | \$2,851,000      | Under<br>Constructi<br>on  | Contra Costa<br>County | TRANSPLAN |
| 4410          | Marsh Creek Road Safety<br>Improvements west of<br>Deer Valley Road   | Arterial/Roadway   | Curve Realignment and road widening project from 2.0 to 2.25 mi west of Deer Valley Road   | \$2,390,000      | Design<br>and ROW          | Contra Costa<br>County | TRANSPLAN |
| 4464          | Port Chicago Highway<br>Safety Improvements                           | Arterial/Roadway   | Reconstruct, restripe, intersection improvements   | \$600,000        | Not<br>Begun               | Contra Costa<br>County | TRANSPLAN |
| 4467          | Willow Pass Road<br>Widening Project                                  | Arterial/Roadway   | Widen to 4 travel lanes  | \$3,450,000      | Not<br>Begun               | Contra Costa<br>County | TRANSPLAN |
| 3082          | Delta Road: Add Bicycle<br>Lane                                       | Bicycle/Pedestrian | Delta Road: add class 2 bike lane.   | \$530,000        | Not<br>Begun               | Contra Costa<br>County | TRANSPLAN |
| 3083          | Delta-De Anza Trail, Evora<br>Road to Port Chicago Hwy                | Bicycle/Pedestrian | Delta-De Anza Trail: construct Class I bikeway<br>from Evora Road to Port Chicago Hwy  | \$500,000        | Not<br>Begun               | Contra Costa<br>County | TRANSPLAN |
| 3084          | Delta-De Anza Trail, Port<br>Chicago Hwy to Iron<br>Horse Trail       | Bicycle/Pedestrian | Delta-De Anza Trail: construct Class I bikeway<br>from Port Chicago Hwy to Iron Horse Trail  | \$1,500,000      | Not<br>Begun               | Contra Costa<br>County | TRANSPLAN |
| 3581          | Pacifica Avenue Phase III:<br>Pedestrian Facilities                   | Bicycle/Pedestrian | Provide sidewalks, curb ramps, and drainage<br>improvements along Pacifica Avenue<br>between Driftwood Drive and Port Chicago<br>Highway | \$1,160,000      | Not<br>Applicable          | Contra Costa<br>County | TRANSPLAN |

|      |   |                    | The purpose of this project is to replace the<br>sidewalk on Knightsen Avenue from the   |             |                   |                        |           |
|------|---|--------------------|--|-------------|-------------------|------------------------|-----------|
| 3796 | Knightsen Pedestrian<br>Project   | Bicycle/Pedestrian | Intersection with A Street to approximately 200' south-east along Knightsen Avenue. This project will construct approximately 220 linear feet of 8' wide sidewalk on Knightsen Avenue and A Street.  | \$570,000   | Complete          | Contra Costa<br>County | TRANSPLAN |
| 835  | Delta Road Sidewalk and<br>Bike Lanes   | Bicycle/Pedestrian | Construct sidewalk and bike lanes on Delta<br>Road   | \$580,000   | Not<br>Begun      | Contra Costa<br>County | TRANSPLAN |
| 897  | Bailey Road Transit Access<br>Improvement                                     | Bicycle/Pedestrian | Pedestrian crossing improvements to BART<br>station including sidewalk widening and<br>security lighting.  | \$2,197,506 | Not<br>Begun      | Contra Costa<br>County | TRANSPLAN |
| 053  | Willow Lake Road<br>Sidewalk Project  | Bicycle/Pedestrian | Construct sidewalk along the south side of Willow Lake Road from Discovery Bay Boulevard to Discovery Bay Elementary School. Currently there is no sidewalk or path along the south side of Willow Lake Road connecting the residents south of the road with their school. | \$232,000   | complete          | Contra Costa<br>County | TRANSPLAN |
| 1055 | Delta De Anza Trall Gap<br>Closure Bay Point                                  | Bicycle/Pedestrian | Install a 12-foot wide asphalt concrete bike trail along the east side of Willow Pass Road at the location stated above. Stripe a bike lane on the west side of the road opposite the AC path. Install bike lane signage and a pedestrian barricade.                       | \$100,973   | Complete          | Contra Costa<br>County | TRANSPLAN |
|      |   |                    | Install 4,300-foot long 5-foot bike lanes in   |             |                   |                        |           |
| 4186 | Driftwood Drive Bike<br>Lanes   | Bicycle/Pedestrian | each direction of traffic, and improve<br>drainage inlet grates.   | \$50,000    | Complete          | Contra Costa<br>County | TRANSPLAN |
| 4190 | Viera Avenue Bike Lanes<br>Project  | Bicycle/Pedestrian | Widen Viera Avenue between East Eighteenth Street and Wilbur Avenue to a 32 foot road width. This will provide 12 foot travel lanes and 4 foot shoulders for Class II blke lanes.  | \$746,000   | Complete          | Contra Costa<br>County | TRANSPLAN |
| 4280 | Bailey Rd./SR 4<br>Interchange Pedestrian &<br>Bicycle Improvement<br>Project | Bicycle/Pedestrian | Interchange modifications to provide bicycle<br>and pedestrian improvements along Bailey<br>Road.  | \$5,200,000 | Design            | Contra Costa<br>County | TRANSPLAN |
| 4389 | Lone Tree Way (Anderson<br>Lane) bike lane gap<br>closure                     | Bicycle/Pedestrian | Provide 4 ft. wide class II blke lanes   | \$1,300,000 | Not<br>Begun      | Contra Costa<br>County | TRANSPLAN |
| 1390 | Main Street Sidewalk  | Bicycle/Pedestrian | Provide sidewalk, curb and gutter on the west side of Main Street, Byron   | \$200,000   | Design<br>and ROW | Contra Costa<br>County | TRANSPLAN |
| 391  | Holway Drive Safety<br>Improvements   | Bicycle/Pedestrian | Connects sidewalks, curb ramps, and crosswalks.  | \$390,000   | Not<br>Begun      | Contra Costa<br>County | TRANSPLAN |
| 407  | Gateway Road Sidewalk<br>Project  | Bicycle/Pedestrian | Provide sidewalk, curb and gutter on one side.   | \$500,000   | Not               | Contra Costa           | TRANSPLAN |

Primary Sponsor

Total Project Cost Project Status

RTPC

Project ID

**Project Name** 

Project Type Description

| roject<br>ID | Project Name  | Project Type De                         | scription Total Pro   | ject Cost Proje | ect Status                       | Primary<br>Sponsor                                 | RTPC      |
|--------------|---|---|---|-----------------|----------------------------------|--|-----------|
| 1424         | Knightsen Ave. onto Delta   | 281.                                    |   | Zin in          |                                  | Contra Costa                                       |           |
| 4420         | Rd Pedestrian Project   | Bicycle/Pedestrian                      | Provide sidewalk along Knightsen Avenue   | \$450,000       | Complete                         | County   | TRANSPLAN |
| 4421         | Delta Road Sidewalk<br>Project  | Bicycle/Pedestrian                      | Provide sidewalk  | \$400,000       | Not<br>Begun                     | Contra Costa<br>County                             | TRANSPLAN |
| 4426         | Kirker Pass Road Bicycle<br>Project   | Bicycle/Pedestrian                      | Provide class II bike lanes   | \$5,000,000     | Not<br>Begun                     | Contra Costa<br>County                             | TRANSPLAN |
| 4462         | Trall improvements in Bay<br>Point  | Bicycle/Pedestrian                      | Provide sidewalk along Driftwood Drive, Steffa Street, and Tradewinds Court. Provide trail from Beaulieu Ct along the north into parcel 098021030 to Beaulieu Court to Rapallo Lane to Waterview Place. Provide trail along the water canal from Mota Drive to Willow Pass Road. Provide trail along the creek from Pacifica Avenue to Riverside Drive. | \$2,600,000     | Not<br>Begun                     | Contra Costa<br>County                             | TRANSPLAN |
|              |   |   |   |                 |                                  |  |           |
| 4465         | Pacifica Avenue Sidewalk<br>Project   | Bicycle/Pedestrian                      | Provide sidewalk along north side of Pacifica<br>Avenue   | \$1,200,000     | Under<br>Constructi<br>on        | Contra Costa<br>County                             | TRANSPLAN |
| 4468         | Bella Vista Neighborhood<br>Infrastructure<br>Improvements Project                      | Bicycle/Pedestrian                      | Neighborhood Infrastructure Improvements  | \$18,300,000    | Not<br>Begun                     | Contra Costa<br>County                             | TRANSPLAN |
| 4470         | Delta DeAnza Trail<br>Connection  | Bicycle/Pedestrian                      | Upgrade trail connections in intersecting streets   | \$150,000       | Not<br>Begun                     | Contra Costa<br>County                             | TRANSPLAN |
| 4471         | Canal Road Bicycle and<br>Pedestrian Improvement<br>Program                             | Bicycle/Pedestrian                      | Provide sidewalk and bike lanes along segment of Canal Road   | \$1,690,000     | Design<br>and ROW                | Contra Costa<br>County                             | TRANSPLAN |
| 4520         | Port Chicago<br>Highway/Willow Pass<br>Road Pedestrian & Bicycle<br>Improvement Project | Safe Routes to<br>School                | The installation of bike lane, sidewalk, curb and gutter, curb ramps, and a pedestrian actuated flasher to increase safety for an improved route to school, trail and transit in a Community of Concern.  | \$1,784,000     | Design<br>and ROW                | Contra Costa<br>County                             | TRANSPLAN |
| 4183         | Byron Vasco Connector<br>Project  | Study                                   | Study feasibility of alternatives for<br>connectors between Byron and Vasco Road<br>as part of CDD General Plan Amendment   | \$14,052,000    | Not<br>Begun                     | Contra Costa<br>County                             | TRANSPLAN |
| 3502         | Willow Pass<br>Beautification Project   | πις                                     | Install street trees along both sides of Willow<br>Pass Road and within a landscaped median,<br>and add special pedestrian-scale lighting.  | \$2,400,000     | Not<br>Begun                     | Contra Costa<br>County<br>Redevelopmen<br>t Agency | TRANSPLAN |
| ADD          | Northern Waterfront<br>Good Movement<br>Infrastructure                                  | TBD/<br>Arterial/Roadway/R<br>ail/Water | TBD Study Phases  | TBD             | Not<br>Bugun<br>(Study<br>Phase) | Contra Costa<br>County                             | TRANSPLAN |
| ADD          | Willow Pass Rd at West<br>interchange at SR 4   | Arterial/Roadway                        | Signalize EB and WB off-ramps   | \$1,088,000     | Not<br>Begun                     | Contra Costa<br>County                             | TRANSPLAN |

Willow Pass Rd at Evora at Willow Pass Ct

ADD

Arterial/Roadway

Add turn lanes

Contra Costa County

TRANSPLAN

Not Begun

\$803,000

| Project<br>ID | Project Name | Project Type | Description | Total Project Cost | Project Status | Primary<br>Sponsor | RTPC |  |
|---------------|--------------|--------------|-------------|--------------------|----------------|--------------------|------|--|
|               |              |              |             |                    |                |                    |      |  |

| ADD | Willow Pass Rd at Bailey<br>Rd to Pittsburg City Limits        | Arterial/Roadway   | Restripe to four lanes                               | \$214,000   | Not<br>Begun | Contra Costa<br>County | TRANSPLAN |
|-----|--|--------------------|--|-------------|--------------|------------------------|-----------|
|     |  |                    |  |             |              |                        |           |
| ADD | Willow Pass Rd at<br>Intersection at Bailey Rd                 | Arterial/Roadway   | Add tum lanes  | \$1,058,000 | Not<br>Begun | Contra Costa<br>County | TRANSPLAN |
| ADD | Port Chicago Highway -<br>Driftwood to West of<br>McAvoy Rd    | Bicycle/Pedestrian | Add shoulders and sidewalks                          | \$2,830,000 | Not<br>Begun | Contra Costa<br>County | TRANSPLAN |
| ADD | Port Chicago Highway -<br>West of McAvoy Rd to<br>Pacifica Ave | Bicycle/Pedestrian | Re-align to standards with sidewalks                 | \$1,404,000 | Not<br>Begun | Contra Costa<br>County | TRANSPLAN |
|     |  |                    |  |             |              |                        |           |
| ADD | Driftwood Dr - Port<br>Chicago Hwy to Pacifica<br>Ave          | Bicycle/Pedestrian | Complete street with sidewalks                       | \$2,457,000 | Not<br>Begun | Contra Costa<br>County | TRANSPLAN |
| ADD | Pacifica Ave - Port<br>Chicago Hwy to Alves<br>Lane Ext        | Arterial/Roadway   | Extend roadway                                       | \$4,773,000 | Not<br>Begun | Contra Costa<br>County | TRANSPLAN |
| ADD | Alves Lane Extension   | Arterial/Roadway   | Extend roadway Willow Pass Rd to Pacifica<br>Ave Ext | \$4,516,000 | Not<br>Begun | Contra Costa<br>County | TRANSPLAN |
|     |  |                    |  |             |              |                        |           |
| ADD | Bailey Rd · Canal Rd to<br>BART                                |                    |  | \$7,140,000 | Not<br>Begun | Contra Costa<br>County | TRANSPLAN |
| ADD | Loftus Rd · Canal Rd to<br>Willow Pass Rd                      | Bicycle/Pedestrian | Complete street with sidewalk                        | \$1,873,000 | Not<br>Begun | Contra Costa<br>County | TRANSPLAN |
| ADD | Bethel Island Rd Wells<br>Rd to Sandmound Blvd                 | Arterial/Roadway   | Add Shoulders  | \$512,000   | Not<br>Begun | Contra Costa<br>County | TRANSPLAN |

| Project<br>ID | Project Name | Project Type | Description | Total Project Cost | Project Status | Primary<br>Sponsor | RTPC |  |
|---------------|--------------|--------------|-------------|--------------------|----------------|--------------------|------|--|
|               |              |              |             |                    |                |                    |      |  |

| ADD | Sandmound Blvd - Oakley<br>City Limits to Mariner Rd                                       | Arterial/Roadway   | Add Shoulders   | \$799,000    | Not<br>Begun | Contra Costa<br>County   | TRANSPLAN |
|-----|--|--------------------|---|--------------|--------------|--|-----------|
| ADD | Sandmound Blvd -<br>Mariner Rd to Cypress Rd   | Arterial/Roadway   | Add Shoulders   | \$2,629,000  | Not<br>Begun | Contra Costa<br>County   | TRANSPLAN |
| ADD | Gateway Rd - Bethel<br>Island Rd to Piper Rd   | Arterial/Roadway   | Add Shoulders   | \$1,690,000  | Not<br>Begun | Contra Costa<br>County   | TRANSPLAN |
| ADD | Piper Rd - Gateway Rd to<br>Willow Rd  | Arterial/Roadway   | Add Shoulders   | \$1,293,000  | Not<br>Begun | Contra Costa<br>County   | TRANSPLAN |
| ADD | Discovery Bay Blvd<br>Intersection with SR-4   | Arterial/Roadway   | Modify signal timing  | \$60,000     | Not<br>Begun | Contra Costa<br>County   | TRANSPLAN |
| ADD | Discovery Bay Blvd<br>Intersection with Clipper<br>Drive                                   | Arterial/Roadway   | Convert intersection to all-way stop-<br>controlled   | \$90,000     | Not<br>Begun | Contra Costa<br>County   | TRANSPLAN |
| ADD | SR-4 between Newport Dr<br>and Discovery Bay Blvd  | Bicycle/Pedestrian | Widen roadway and Improve bicycle facilities  | \$450,000    | Not<br>Begun | Contra Costa<br>County   | TRANSPLAN |
| ADD | SR-4 Intersection with<br>Newport Dr   | Arterial/Roadway   | Add traffic signal  | \$500,000    | Not<br>Begun | Contra Costa<br>County   | TRANSPLAN |
| ADD | SR4 Bypass, Segment 2  | Freeway            | Widen to 6 lanes, Laurel Road to Sand Creek<br>Road   | \$38,000,000 | Not<br>Begun | East Contra<br>Costa Regional<br>Fee and<br>Financing<br>Authority | TRANSPLAN |
| ADD | SR4 Bypass, Segment 3  | Freeway            | Widen to 4 lanes: Balfour Road to Marsh<br>Creek Road   | \$38,000,000 | Not<br>Begun | East Contra<br>Costa Regional<br>Fee and<br>Financing<br>Authority | TRANSPLAN |
| ADD | Buchanan Road or<br>Buchanan Road Bypass<br>(currently known as<br>James Donlan Extension) | Arterial           | New 4-lane arterial (perhaps 2-lanes<br>depending on studies) and Railroad Avenue<br>to Sommersville Road, widen to 4-lanes | \$40,000,000 | Not<br>Begun | Pittsburg  | TRANSPLAN |
| ADD | Neroly Road  | Arterial           | Oakley Road to Laurel Road, widen to 4-lanes  | \$5,000,000  | Not<br>Begun | Contra Costa<br>County   | TRANSPLAN |

| Project<br>ID | Project Name | Project Type | Description | Total Project Cost | Project Status | Primary<br>Sponsor | RTPC |  |
|---------------|--------------|--------------|-------------|--------------------|----------------|--------------------|------|--|
|---------------|--------------|--------------|-------------|--------------------|----------------|--------------------|------|--|

| ADD  | Balfour Road Widening  | Arterial           | Widen to 4 lanes: Deer Valley Road to<br>Brentwood City Limits   | \$6,800,000  | Not<br>Begun      | Contra Costa<br>County | TRANSPLAN      |
|------|--|--------------------|--|--------------|-------------------|------------------------|----------------|
| SWA  | T-LAMORINDA PROJECTS   |                    |  |              |                   |                        |                |
| 3833 | Repair Boulevard Way<br>Bridge at Las Trampas<br>Creek                 | Arterial/Roadway   | Repair of degraded Creek invert and armor the banks.   | \$444,000    | Not<br>Begun      | Contra Costa<br>County | SWAT/Lamorinda |
| 4386 | Fish Ranch Road Safety<br>Improvements                                 | Arterial/Roadway   | Safety Improvement, traffic calming measures   | \$100,000    | Not<br>Begun      | Contra Costa<br>County | SWAT/Lamorinda |
| 2904 | SR 24 Bikeway  | Bicycle/Pedestrian | SR 24 Bikeway: Unincorporated portions of<br>bikeway from Camino Pablo to Walnut Creek:<br>Install destination, warning and traffic control<br>signage; new bike lanes on Olympic Blvd.  | \$128,000    | Not<br>Begun      | Contra Costa<br>County | SWAT/Lamorinda |
| SWA  | AT-TRIVALLEY PROJECTS  |                    |  |              |                   |                        |                |
| 2591 | East Branch Road<br>Extension  | Arterial/Roadway   | Construct 4 lane arterial from Bollinger<br>Canyon Road to Windemere Parkway   | \$14,000,000 | Not<br>Begun      | Contra Costa<br>County | SWAT/TVTC      |
| 2606 | Dougherty Rd.: Widen,<br>Red Willow to Alameda<br>County               | Arterial/Roadway   | Widen Dougherty road from 2 to 6 lanes from<br>Red Willow Road to Alameda/Contra Costa<br>border   | \$47,800,000 | Not<br>Begun      | Contra Costa<br>County | SWAT/TVTC      |
| 2991 | Vasco Road Safety<br>Improvements, Phase 1                             | Arterial/Roadway   | Phase 1 - Widen and construct a median barrier approx two miles north of Contra Costa/Alameda County line to a point three miles north of the County line (Approx. one mile In the Brushy Creek Area), with necessary striping, signing, left turn pockets and barrier-end treatments. Also construct along this stretch a southbound passing lane with necessary widening of Brushy Creek bridge. | \$43,300,000 | Complete          | Contra Costa<br>County | SWAT/TVTC      |
| 2992 | Vasco Road Safety<br>Improvements, Phase 2                             | Arterial/Roadway   | Vasco Road Safety Improvements: realign<br>roadway to improve sight distance, construct<br>meadian barrier, and add shoulders for 1.5<br>mile segment.   | \$15,000,000 | Design<br>and ROW | Contra Costa<br>County | SWAT/TVTC      |
| 3206 | Camino Tassajara Curve<br>Realignment                                  | Arterial/Roadway   | Realign S-curve located halfway between<br>Highland Road and the Alameda county line;<br>includes widening to rural road, 55-mph<br>design standard.   | \$2,748,000  | Design<br>and ROW | Contra Costa<br>County | SWAT/TVTC      |
| 3207 | Camino Tassajara Road<br>Widening: Windermere to<br>County Line        | Arterial/Roadway   | Widen to 4 lanes including 8-foot paved<br>shoulders and Class II bike lanes in both<br>directions.  | \$12,500,000 | Not<br>Begun      | Contra Costa<br>County | SWAT/TVTC      |
| 3432 | Stone Valley Road<br>Improvements: High Eagle<br>to Roundhill Road     | Arterial/Roadway   | Widen the roadway on Stone Valley Road to<br>provide two 12-foot travel lanes and asphalt<br>concrete shoulders.   | \$127,000    | Not<br>Begun      | Contra Costa<br>County | SWAT/TVTC      |
| 3433 | Stone Valley Road<br>Improvements: Roundhill<br>Road to Glenwood Court | Arterial/Roadway   | Widen the roadway to provide two 12-foot travel lanes and two 5-foot Class II bike lanes.  | \$1,023,000  | Not<br>Begun      | Contra Costa<br>County | SWAT/TVTC      |
| 3575 | Miranda Avenue<br>Widening and Curb<br>Project                         | Arterial/Roadway   | Construct pavement widening and curbs on each side.  | \$392,000    | Not<br>Begun      | Contra Costa<br>County | SWAT/TVTC      |
|      |  |                    | Remove – same as 4413  |              |                   |                        |                |
| 4379 | Miranda Avenue<br>Improvements   | Arterial/Roadway   | Provide 32' Pavement sections and curb and gutter.   | \$392,000    | Not<br>Begun      | Contra Costa<br>County | SWAT/TVTC      |
| 4380 | Camino Tassajara<br>Improvements                                       | Arterial/Roadway   | Provide 6 lane highway standard.   | \$1,170,000  | Not<br>Begun      | Contra Costa<br>County | SWAT/TVTC      |
| 4381 | Norris Canyon Road<br>Safety Improvements                              | Arterial/Roadway   | Safety and capacity improvements   | \$4,500,000  | Not<br>Begun      | Contra Costa<br>County | SWAT/TVTC      |

| Project<br>ID | Project Name | Project Type | Description | Total Project Cost | Project Status | Primary<br>Sponsor | RTPC |  |
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|               |              |              |             |                    |                |                    |      |  |

| 4382 | Highland Road<br>Improvements -Camino<br>Tassajara to Alameda<br>County Line | Arterial/Roadway   | Safety and capacity Improvement project   | \$25,000,000 | Not<br>Begun              | Contra Costa<br>County | SWAT/TVTC  |
|------|--|--------------------|---|--------------|---------------------------|------------------------|------------|
| 4413 | Camino Tassajara<br>Shoulder Widening<br>Project                             | Arterial/Roadway   | Widen shoulders along Camino Tassajara to provide class 2 bike lanes.   | \$19,160,000 | Design<br>and ROW         | Contra Costa<br>County | SWAT/TVTC  |
| 4419 | Deer Valley Road<br>Shoulder Widening<br>Project                             | Arterial/Roadway   | Provide 4' wide road shoulders from Marsh<br>Creek Road to 600 ft. north, and 2,300 feet<br>north to 3,200 feet north.  | \$1,000,000  | Under<br>Constructi<br>on | Contra Costa<br>County | SWAT/TVTC  |
| 2621 | Stone Valley Road Bike<br>Lane Gap Closure                                   | Bicycle/Pedestrian | The purpose of this project will be to widen the roadway along a 1.0 mile segment of Stone Valley Road to provide Class II bike lanes that will close a gap in an existing 2.7 mile route from Danville Boulevard east to Green Valley Road in unincorporated Alamo. Stone Valley Road in unincorporated Alamo. Stone Valley Road is a major arterial road and connects Green Valley Road with Danville Boulevard. The project will provide for a safe, accessible, and convenient access to residences, schools, parks, businesses, shopping centers, as well as neighboring towns. The project will widen the roadway between High Eagle Road and Winding Glen to provide consistent, uniform paved shoulders. Pavement widening will require the removal and relocation of existing AC dikes, curbs, striping, drainage inlets, and other roadside features. Some minor utility adjustments, driveway conforms, and retaining walls will be required to accommodate the road widening. Restriping will be needed to accommodate blke lanes in both directions with the addition of appropriate roadside blke lane signage. | \$1,100,000  | Under<br>Constructi<br>on | Contra Costa<br>County | SWAT/TVTC  |
| 2641 | Stone Valley Road West<br>Sidewalks at Iron Horse<br>Trail                   | Bicycle/Pedestrian | Extend bike and pedestrian trail including other improvements and amenities.  | \$35,000     | Not<br>Begun              | Contra Costa<br>County | SWAT/TVTC  |
|      |  |                    | Remove – same as 4413   |              |                           |                        |            |
| 4047 | Iron Horse Trial Flashers<br>at Alamo School                                 | Bicycle/Pedestrian | Install in-pavement flashers  | \$244,000    | Not<br>Begun              | Contra Costa<br>County | SWAT/TVTC  |
| ADD  | Downtown Alamo   | Bicycle/Pedestrian | Pedestrian safety improvements  | \$3,614,000  | Not<br>Begun              | Contra Costa<br>County | SWAT/TVTC  |
| ADD  | Livorna Rd, Stone Valley<br>Rd, and Danville Blvd                            | Bicycle/Pedestrian | Pedestrian and bicycle improvements   | \$2,289,000  | Not<br>Begun              | Contra Costa<br>County | SWAT/TVTC  |
| ADD  | Stone Valley Middle,<br>Alamo Elementary, and<br>Rancho Romero Schools       | Bicycle/Pedestrian | Pedestrian safety improvements  | \$2,319,000  | Not<br>Begun              | Contra Costa<br>County | SWAT/TVTC  |
| ADD  | Danville Blvd and Hemme<br>Ave intersections                                 | Bicycle/Pedestrian | Safety improvements   | \$504,000    | Not<br>Begun              | Contra Costa<br>County | SWAT/TVTC  |
| COL  | INTYWIDE PROGRAMS  |                    |   |              |                           |                        |            |
| 2623 | I-680 Bikeway Signage  | Bicycle/Pedestrian | I-680 Bikeway Signage: install signage for<br>bicyclists in unincorporated portions of the I-<br>680 Bikeway: Rudgear Road to Danville Town<br>Limits   | \$20,000     | Not<br>Begun              | Contra Costa<br>County | Countywide |
| 3390 | Countywide Traffic<br>Betterment: New Striping<br>Program                    | Operations         | This program provides the resources to install the necessary traffic striping projects as needed during the year  | \$490,000    | Under<br>Constructi<br>on | Contra Costa<br>County | Countywide |
| 3389 | Countywide Traffic<br>Betterment: New Sign<br>Program                        | Operations         | This program provides the resources to install traffic signs as the need arises   | \$700,000    | Under<br>Constructi<br>on | Contra Costa<br>County | Countywide |
| 388  | Countywide Traffic<br>Program  | Operations         | This program provides for safety and efficient movement of vehicular and pedestrian traffic while preserving neighborhood character and minimizing disruption to the residents. This includes Safety Investigation, Traffic Operation, Traffic Data & Records, and Traffic  | \$4,200,000  | Under<br>Constructi<br>on | Contra Costa<br>County | Countywide |

|      |   |   | Signal & Traffic Management   |               | 7 - 1                     |                         |            |
|------|---|---|---|---------------|---------------------------|-------------------------|------------|
| ADD  | Countywide Safe Routes<br>to School Program                             | Bicycle/Pedestrian  | Walkability audits and other non- Infrastructure type of education and parent- student surveys and then installed improvements such as painting bike lanes green or switching out ped crossings to include a countdown rather than a flashing hand OR proposed sidewalk gap closure primarily at one school site but coupled it with education efforts at all city schools and then included all pedestrian collisions throughout the City in their B/C ratio | \$700,000     | Not<br>Begun              | Contra Costa<br>County  | Countywide |
| ADD  | Coutywide Mobility<br>Improvement Program                               | Bicycle/Pedestrian  | Evaluation of current pedestrian facilities for ADA accessibility   | \$400,000     | Not<br>Begun              | Countra Costa<br>County | Countywide |
| ADD  | Annual Polymer Modified<br>Asphalt Emulsion Double<br>Chip Seal Project | Maintenance-<br>Arterial, Collector<br>and Residential<br>Roads | Apply polymer modified asphalt emulsion double chip seal to various unincorporated County roads   | \$54,000,000  | Not<br>Begun              | Countra Costa<br>County | Countywide |
| ADD  | Annual Polymer Modified<br>Asphalt Emulsion Single<br>Chip Seal Project | Maintenance-<br>Arterial, Collector<br>and Residential<br>Roads | Apply polymer modified asphalt emulsion<br>single chip seal to various unincorporated<br>County roads   | \$30,000,000  | Not<br>Begun              | Countra Costa<br>County | Countywide |
| ADD  | Annual Slurry Seal Project  | Maintenance-<br>Arterial, Collector<br>and Residential<br>Roads | Apply slurry seal to various unincorporated County roads  | \$42,000,000  | Not<br>Begun              | Countra Costa<br>County | Countywide |
| ADD  | Annual Micro-Surfacing<br>Project                                       | Maintenance-<br>Arterial, Collector<br>and Residential<br>Roads | Apply micro-surfacing to various unincorporated County roads  | \$20,000,000  | Not<br>Begun              | Countra Costa<br>County | Countywide |
| ADD  | Annual Asphalt Rubber<br>Cape Seal Project                              | Maintenance-<br>Arterial, Collector<br>and Residential<br>Roads | Apply asphalt rubber cape seal to various unincorporated County roads   | \$140,000,000 | Not<br>Begun              | Countra Costa<br>County | Countywide |
| ADD  | Annual Asphalt Overlay<br>Project                                       | Maintenance-<br>Arterial Roads                                  | Overlay selected unicorporated County arterial roads  | \$14,000,000  | Not<br>Begun              | Countra Costa<br>County | Countywide |
| ADD  | Annual Asphalt Overlay<br>Project                                       | Maintenance-<br>Collector Roads                                 | Overlay selected unicorporated County collector roads   | \$46,000,000  | Not<br>Begun              | Countra Costa<br>County | Countywide |
| ADD  | Annual Asphalt Overlay<br>Project                                       | Maintenance-<br>Residential Roads                               | Overlay selected unicorporated County residential roads   | \$80,000,000  | Not<br>Begun              | Countra Costa<br>County | Countywide |
| ADD  | Annual Reconstruction<br>Project  | Maintenance-<br>Arterial Roads                                  | Reconstruction of selected unicorporated<br>County arterial roads   | \$14,000,000  | Not<br>Begun              | Countra Costa<br>County | Countywide |
| ADD  | Annual Reconstruction<br>Project  | Maintenance-<br>Collector Roads                                 | Reconstruction of selected unicorporated<br>County collector roads  | \$30,000,000  | Not<br>Begun              | Countra Costa<br>County | Countywide |
| ADD  | Annual Reconstruction<br>Project  | Maintenance-<br>Residential Roads                               | Reconstruction of selected unicorporated<br>County residential roads  | \$40,000,000  | Not<br>Begun              | Countra Costa<br>County | Countywide |
| TR   | ANSPAC PROGRAMS   |   |   |               |                           |                         |            |
| 2624 | Iron Horse Trail Signage  | Bicycle/Pedestrian  | Iron Horse Trail Signage: install signage for bicyclists and pedestrians along the entire length of the Iron Horse Trail that is within the County-owned former railroad right-ofway  | \$300,000     | Under<br>Constructi<br>on | Contra Costa<br>County  | TRANSPAC   |