Position Adjustment Request Cost Breakdown JOB CLASSIFICATION

Diana Lopez #75282 FROM P.I. TO 40/40

Position #11751

Salary	\$30,115.00
Employer Paid Benefits*	\$14,154.05
Health/Dental	\$13,134.00
One Time Costs	\$0.00
Total Cost	\$57,403.05
Deferred comp Benefit	\$0
COST	\$57,403.05

**Actual Additional Cost \$27,288.05

*Includes: 7.65% FICA

3.48% Workers Compensation

0.37% Unemployment

\$10,690.83 **35.50% Pension**