Attachment B page 1 of 1

TDA Article 3 Project Application Form

Fiscal Year of this Claim:2015/16	Applicant: Contra Costa Health Services				
Contact person: Tracey Rattray					
Mailing Address:597 Center Ave. Suite 125					
E-Mail Address:tracey.rattray@hsd.cccounty.us Telephone: (925) 313-6835					
Secondary Contact (in event primary not available): Coire Reilly					
E-Mail Address: coire.reilly@hsd.cccounty.us	Telephone: (925) 313-6252				
Short Title Description of Project: Bicycle and Pedestrian Safety Education Project					
Amount of claim: \$41,716.69	· · · · · · · · · · · · · · · · · · ·				

Functional Description of Project:

CCHS- Contra Costa Health Services will provide bicycle and pedestrian safety education in elementary and middle schools and throughout Contra Costa County.

Financial Plan:

List the project elements for which TDA funding is being requested (e.g., planning, engineering, construction, contingency). Use the table below to show the project budget for the phase being funded or total project. Include prior and proposed future funding of the project. Planning funds may only be used for comprehensive bicycle and pedestrian plans. Project level planning is not an eligible use of TDA Article 3.

Project Elements:

Funding Source	All Prior FYs	Application FY	Next FY	Following FYs	Totals
TDA Article 3	\$745,677.45	\$30,000 (FY 15/16)			\$775,677.45
list all other sources:					
1. CCHS	\$289,081.67	\$11,716.69 (FY 15/16)			\$300,798.36
2.					
3.					
4.					
Totals					\$1,076,475.81

Project Eligibility:	YES?/NO?
A. Has the project been approved by the claimant's governing body? (If "NO," provide the approximate date approval is anticipated).	No, 8/18/15
B. Has this project previously received TDA Article 3 funding? If "YES," provide an explanation on a separate page.	Yes, see Comments Attachment C
C. For "bikeways," does the project meet Caltrans minimum safety design criteria pursuant to Chapter 1000 of the California Highway Design Manual? (Available on the internet via: http://www.dot.ca.gov).	N/A
D. Has the project been reviewed by a Bicycle Advisory Committee (BAC)? (If "NO," provide an explanation). Enter date the project was reviewed by the BAC: December 12, 2014	Yes, see Comments in attachment D
E. Has the public availability of the environmental compliance documentation for the project (pursuant to CEQA) been evidenced by the dated stamping of the document by the county clerk or county recorder? (required only for projects that include construction).	N/A
F. Will the project be completed before the allocation expires? Enter the anticipated completion date of project (month and year)	Yes
G. Have provisions been made by the claimant to maintain the project or facility, or has the claimant arranged for such maintenance by another agency? (If an agency other than the Claimant is to maintain the facility provide its name:	N/A