

FY 2015/16 APPLICATION/FUNDING RECOMMENDATIONS SUMMARY

Exhibit B

Agency	Program	Amount Requested	Amount Recommended by KCFM Review Committee	Amount Targeted to Primary Target Area
NON-PROFIT ORGANIZATIONS				
AdvanceCamp, Inc.	AdvanceCamp 2015	\$ 5,000	\$ 1,000	\$ 50
African American Health Empowerment Collaborative	Health Empowerment Expo	\$ 7,300	\$ 5,000	\$ 2,950
All Star Cheer Reaction	All Star Cheer Reaction	\$ 10,000	\$ 8,000	\$ 8,000
Ambrose Pittsburg Lions Club	Rebuild BBQ Area at Ambrose Park	\$ 10,000	\$ -	\$ -
Ambrose Rec & Park District	Summer Send Off	\$ 4,100	\$ -	\$ -
Ambrose Park & Rec District	NFL PP&K	\$ 600	\$ -	\$ -
Ambrose Rec & Park District	Bay Point Holiday Celebraton	\$ 8,000	\$ 4,000	\$ 4,000
Ambrose Rec & Park District	The Giving Garden	\$ 1,500	\$ -	\$ -
Ambrose Rec & Park District	Fun Starts at 60	\$ 4,000	\$ 4,000	\$ 4,000
Ambrose Park & Rec District	Family First Fridays	\$ 2,894	\$ -	\$ -
Ambrose Park & Rec District	BP Baseball Clinic	\$ 2,500	\$ -	\$ -
Ambrose Park & Rec District	Sizziling Summer Camp	\$ 8,820	\$ -	\$ -
Ambrose Rec & Park District	Ambrose Teen Center	\$ 7,000	\$ -	\$ -
Antioch Chamber of Commerce	Suburban Poverty Task Force	\$ 10,000	\$ -	\$ -
Antioch Rivertown Jamboree	Antioch Rivertown Jamboree Delta Thunder Boat Race	\$ 9,086	\$ 5,254	\$ 525
Antioch Unified School District	Ride to School Project	\$ 9,995	\$ 5,000	\$ -
Arts & Cultural Foundation of Antioch	Art4Schools	\$ 5,000	\$ 2,500	\$ -
Bay Point Community Foundation	Science Week 2016	\$ 2,000	\$ 2,000	\$ 2,000
Bay Point Garden Club	Bay Point Spring Derby Memorial, Parade and Festival	\$ 3,000	\$ 1,500	\$ 1,500
Bay Point Historical Society	Bay Point Historical Society Community Education Foundation	\$ 4,000	\$ 2,000	\$ 2,000
Bay Point Historical Society	Bay Point Historical Society Annual Luncheon	\$ 2,000	\$ 2,000	\$ 2,000
Be Very Loved Foundation	Line Dancing for Life Program	\$ 9,000	\$ 2,000	\$ 300
Beat The Streets Inc	Work Readiness Project	\$ 6,500	\$ -	\$ -
Black Diamond Follies/Pittsburg Arts and Community Foundation	Black Diamond Follies 2015 Production	\$ 4,600	\$ 4,000	\$ 2,240
CC Youth Council & Singing Eagle Foundation	Read to Live	\$ 10,000	\$ 10,000	\$ 5,000
Center for Human Development	Four Corners	\$ 10,000	\$ 5,000	\$ 1,750
Center for Human Development	Bay Point Partnership - 13th Annual Unity in the Community & Branding/Marketing for Bay Point Partnership	\$ 9,750	\$ 5,000	\$ 5,000
Child Abuse Prevention Council of Contra Costa	The Nurturing Parenting Connection	\$ 10,000	\$ 5,000	\$ 2,500
City of Pittsburg Rec & Parks	Fun Food & Fellowship	\$ 10,000	\$ 5,000	\$ 2,500
City of Pittsburg Rec & Parks	Community is Key	\$ 10,000	\$ 5,000	\$ 2,500
Contra Costa Health Ministry Network	Community Health Promotion	\$ 5,000	\$ -	\$ -
Contra Costa Interfaith Housing	Services for Low-Income At-Risk or Homeless Children and Families	\$ 10,000	\$ 10,000	\$ 10,000
Counseling Options & Parent Education Support Center Inc	Stop Bullying - Anti-Bullying Education for School Staff	\$ 10,000	\$ -	\$ -
Craft Community Care Center dba STS Academy	1-2-3 Tutoring Program	\$ 10,000	\$ 10,000	\$ 10,000
Craft Community Care Center Inc dba STS Academy	World Music and Arts Festival	\$ 10,000	\$ 5,000	\$ 4,650
Delta 2000/Rivertown Community Radio	Rivertown Community Radio Content Creators and Engineering Training Program	\$ 9,650	\$ -	\$ -
East Contra Costa County Homeless Animals Lifeline Organization (H.A.L.O.)	HALO TNR Program	\$ 10,000	\$ 5,000	\$ 5,000
East County Business Education Alliance	Work Based Learning Support Project	\$ 10,000	\$ 2,500	\$ -
East County Jr. Warriors Basketball League	East County Jr. Warriors Basketball & Cheer Program	\$ 10,000	\$ -	\$ -
East County Midnight Basketball League	Summer Midnight Basketball League Program	\$ 10,000	\$ 5,000	\$ 4,000
Family Purpose Corporation	Drop It at the Door	\$ 9,840	\$ -	\$ -
First A.M.E. Community Church/Women's Missionary Society/Kweli Educational Enterprise	WMS Arts & Crafts	\$ 4,060	\$ 4,059	\$ 3,044
First Baptist Church Head Start	First Baptist Head Start Alumni Program	\$ 10,000	\$ 8,000	\$ 2,800
Food Bank of Contra Costa and Solano	School Pantry Program	\$ 10,000	\$ -	\$ -
Furry Friends Food Relief Program	Hands Helping Paws	\$ 10,000	\$ 5,000	\$ 2,500
Give Always To Others & Co	Multicultural Programs	\$ 3,950	\$ 1,500	\$ 750
Grace Bible Fellowship of Antioch	Summer Camp & After School Program	\$ 10,000	\$ 5,000	\$ 1,200
Grace Worship Center of the East Bay	Doris Manly's Favor First Learning Center	\$ 9,000	\$ 5,000	\$ 1,500
Greater Faith Food Pantry	Greater Faith Food Pantry	\$ 7,000	\$ 7,000	\$ 5,600
Inspire Learning Institute	STEM Afterschool and Pre-Apprenticeship Program	\$ 10,000	\$ -	\$ -
Interfaith Council of Contra Costa County	Winter Nights Van	\$ 10,000	\$ 5,000	\$ 2,500
Loaves and Fishes of Contra Costa	Nourishing Lives in Pittsburg, Antioch and Bay Point	\$ 10,000	\$ 10,000	\$ 6,200
Los Medanos College	Stoneman Veterans Resource Center	\$ 8,800	\$ 8,800	\$ 4,400
Los Medanos College Foundation	Community Facility Fee Support	\$ 10,000	\$ 10,000	\$ 7,500
Meals on Wheels and Senior Outreach Services	Pittsburg Nutrition and Social Support for Seniors	\$ 10,000	\$ 10,000	\$ 7,000

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Meals on Wheels and Senior Outreach Services	Bay Point C.C.Cafe: Outreach Program	\$ 5,000	\$ 5,000	\$ 5,000
Meals on Wheels of Contra Costa Inc	Meals Delivered to Homebound Elders in Bay Point/Pittsburg	\$ 10,000	\$ 10,000	\$ 10,000
Open Opportunites	Future Build	\$ 10,000	\$ 10,000	\$ 6,000
Opportunity Junction	Job Training & Placement Program	\$ 10,000	\$ 10,000	\$ 8,000
Pacific Community Services Inc	Housing Counseling Services	\$ 10,000	\$ 7,500	\$ 3,000
Pacific Community Services Inc	California Theatre Organ Restoration	\$ 3,350	\$ 3,350	\$ 2,345
People Who Care Children Association	PWC After-School Green Jobs Training Program	\$ 10,000	\$ 10,000	\$ 6,100
Perk's Sports Academy	PSA Afterschool and Weekend Program	\$ 10,000	\$ -	\$ -
PHS Academic Achievers Assoc.	PHS Academic Achievers Association	\$ 12,012	\$ 2,500	\$ 1,250
PHS Band Boosters	2015 Uniform Project	\$ 10,000	\$ 10,000	\$ 5,000
Pittsburg Arts and Community Foundation	5k/10k Halloween Fun Run	\$ 10,000	\$ -	\$ -
Pittsburg Arts and Community Foundation	Kids City Art Camp	\$ 10,000	\$ -	\$ -
Pittsburg Arts and Community Foundation/Contra Costa Library	Pittsburg Library Stay and Play	\$ 4,500	\$ 4,500	\$ 2,250
Pittsburg Community Emergency Services	PICES - Feeding the Hungry	\$ 10,000	\$ 5,000	\$ 4,250
Pittsburg Community Theatre	Young Actors Theatre Arts Workshop	\$ 5,000	\$ -	\$ -
Pittsburg Entertainment & Arts Hall of Fame	Instruments for Students	\$ 1,500	\$ -	\$ -
Pittsburg High School	College and Career Center	\$ 10,000	\$ -	\$ -
Pittsburg Police Department	Pittsburg Neighborhood Improvement Days	\$ 10,000	\$ 10,000	\$ 6,500
Rainbow Community Center	Rainbow-CHD Youth Services - Pittsburg High School	\$ 10,000	\$ 5,000	\$ 5,000
Reading Advantage Inc	Take One READ One -Keep One	\$ 9,900	\$ 3,000	\$ 1,710
Rehabilitation Services of Northern California	Adult Day Health Care Physical Therapy Equipment Upgrade	\$ 10,000	\$ 5,000	\$ 1,200
Rehabilitation Services of Northern California	Adult Day Health Care Participant Scholarships	\$ 10,000	\$ -	\$ -
Rotary Club of Antioch	READ: Rotary's Empowerment of Antioch through Dictionaries	\$ 9,235	\$ 7,000	\$ -
Rotary Club of Pittsburg	Encourage Love of Learning and Literacy and Assist City of Pittsburg Students to Graduate and Pass the CA High School Exam	\$ 8,000	\$ 10,000	\$ 3,500
Shelter Inc.	Pittsburg Family Center	\$ 10,000	\$ 10,000	\$ 10,000
So What Foundation	So What Success Academy: Youth Enrichment Services	\$ 11,140	\$ -	\$ -
Soroptimist International of Pittsburg	Soroptimist Kidz on Target	\$ 8,000	\$ 5,000	\$ 5,000
St. Vincent de Paul of CCC	Care Pittsburg Free Medical Clinic & Dental Program at St. Vincent de Paul	\$ 10,000	\$ 10,000	\$ 3,500
Stoneman Village	Dinner Meal Program	\$ 10,000	\$ 10,000	\$ 10,000
Teen Success	Teen Success - Contra Costa County	\$ 15,000	\$ 2,500	\$ 525
The Darius Jones Foundation Inc	The Community Youth Heart Screening Project	\$ 10,000	\$ 4,000	\$ 4,000
The Network of Care	Feed Families of Hospitalized Children	\$ 2,025	\$ 2,025	\$ 972
The Regional Parks Foundation	Teen Eco-Action	\$ 6,500	\$ -	\$ -
theatreCORE	Pittsburg's Shakespeare in the Park	\$ 3,600	\$ -	\$ -
TODOS UNIDOS	Multicultural Senior Health Program	\$ 9,080	\$ 5,400	\$ 4,860
West Pittsburg Youth Football & Cheer - WITHDRAWN	West Pittsburg Youth Football & Cheer	\$ 10,000	\$ -	\$ -
Youth Intervention Network	Youth Intervention Network (YIN)	\$ 10,000	\$ 10,000	\$ -
		SubTotal	\$ 747,787	\$ 376,888
				\$ 174,105

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COUNTY DEPARTMENTS				
CCC Department of Conservation and Development	District V Code Enforcement	\$ 110,000	\$ 100,000	\$ 100,000
CCC Public Works	East County Beautification Program	\$ 35,000	\$ 35,000	\$ 35,000
CCC County Counsel Office	Code Development & Compliance Attorney	\$ 95,000	\$ 95,000	\$ 95,000
CCC Health Services Dept.	Cal House Youth Shelter	\$ 10,000	\$ 10,000	\$ 2,400
CCC Health Services Dept.	Youth Shelter Feasibility Study	\$ 7,500	\$ 7,500	\$ 7,500
CCC EHSD - Service Integration Program	Bay Point Works Community Career Center	\$ 7,500	\$ 5,000	\$ 5,000
CCC Library	Pittsburg/Bay Point Pop-Up Library	\$ 10,000	\$ 8,500	\$ 5,610
CCC Library	Kids Read! Antioch	\$ 3,564	\$ 3,564	\$ -
CCC Sheriff Office	Resident Deputy	\$ 246,092	\$ 175,000	\$ 175,000
CCC Sheriff Office	Gang Prevention	\$ 10,000	\$ 10,000	\$ 10,000
CCC Sheriff Office	Bay Point SRO	\$ 246,092	\$ 175,000	\$ 175,000
CCC Sheriff Office	BP Annual Xmas Dinner and Toy Give Away	\$ 8,000	\$ 8,000	\$ 8,000
CCC Sheriff Office	BP Bike Safety Rodeo	\$ 3,500	\$ 3,500	\$ 3,500
CCC Workforce Development Board	Small Business Development Center	\$ 35,000	\$ 35,000	\$ 17,500
CCC Department of Conservation and Development	KCMF Administration	\$ 60,000	\$ 60,000	\$ 46,200
CCC Department of Conservation and Development	KCMF Grantee Monitoring	\$ 25,000	\$ 25,000	\$ 18,750
District V Staff	KCMF Staff Services	\$ 100,000	\$ 100,000	\$ 77,000
CCC Public Works Dept.	Bay Point Crossing Guard Program	\$ 66,000	\$ 66,000	\$ 66,000
	SubTotal	\$ 1,078,248	\$ 922,064	\$ 847,460
DISTRICT V INITIATIVES				
Bay Point MAC	Municipal Advisory Committee Operations	\$ 2,500	\$ 2,500	\$ 2,500
Peace in the Streets/Youth Summit/NonProfit Development Workshop/Small Business Wo	Seminars/Summits	\$ 50,000	\$ 50,000	\$ 25,000
District V Interns	Internships providing assistance with KCMF funded activities	\$ 15,000	\$ 15,000	\$ 15,000
District V Technology Upgrades	Computer and presentation equipment	\$ 14,350	\$ 14,350	\$ 14,350
KCMF Review Committee/Keller Reception	Networking event for KCMF funded agencies	\$ 2,000	\$ 2,000	\$ 2,000
Development of KCMF On-Line Application/Reporting System	On-line application and reporting system	\$ 11,900	\$ 11,900	\$ 8,330
	SubTotal	\$ 95,750	\$ 95,750	\$ 67,180
	Total	\$ 1,921,785	\$ 1,394,702	\$ 1,088,745