POSITION ADJUSTMENT REQUEST

NO. <u>21701</u> DATE <u>7/6/2015</u>

Department HEALTH SERVICES Budget U		a No. 5710. Agency		
Action Requested: Increase the hours of Mental Health Clinical Specialist (VQSB) position #7944 from 32/40 to 40/40 in the				
Health Services Department.	D	LE((20/0045	
	•	I Effective Date: 7/2		
Classification Questionnaire attached: Yes \(\subseteq \text{No } \text{\$\subseteq} \) / Cost is	•	t's budget: Yes ⊠	No 🗌	
Total One-Time Costs (non-salary) associated with request: \$0.0	<u>0</u>			
Estimated total cost adjustment (salary / benefits / one time):				
Total annual cost \$19,578.71	Net County Cost	<u>\$0.00</u>		
Total this FY <u>\$18,449.00</u>	N.C.C. this FY	<u>\$0.00</u>		
SOURCE OF FUNDING TO OFFSET ADJUSTMENT General Fu	<u>und</u>			
Department must initiate necessary adjustment and submit to CAO.				
Use additional sheet for further explanations or comments.		Melissa C	arofanello	
	_	(for) Depar	tment Head	
REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCE	S DEPARTMENT	Г		
	Dorothy Sa	nsoe	7/9/2015	
D	eputy County Ad	ministrator	Date	
HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE				
Exempt from Human Resources review under delegated authority	1			
Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic	c / Exempt salary schedu	le.		
Effective: Day following Board Action. (Date)				
(fo	r) Director of Hun	nan Resources	Date	
COUNTY ADMINISTRATOR RECOMMENDATION:		DATE	7/9/2015	
Approve Recommendation of Director of Human ResourcesDisapprove Recommendation of Director of Human Resource	es	Dorothy	Sansoe	
Other: Approve as recommended by Department		<u></u>		
		(for) Cour	ty Administrator	
BOARD OF SUPERVISORS ACTION:	Davi	d J. Twa, Clerk of th	e Board of Supervisors	
Adjustment is APPROVED DISAPPROVED		and County Administrator		
DATE	BY _			
APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT				
POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:				

P300 (M347) Rev 3/15/01