

CALENDAR FOR THE BOARD OF SUPERVISORS
CONTRA COSTA COUNTY
AND FOR SPECIAL DISTRICTS, AGENCIES, AND AUTHORITIES GOVERNED BY THE BOARD
**BOARD CHAMBERS ROOM 107, ADMINISTRATION BUILDING, 651 PINE STREET
MARTINEZ, CALIFORNIA 94553-1229**

JOHN GIOIA, CHAIR, 1ST DISTRICT
CANDACE ANDERSEN, VICE CHAIR, 2ND DISTRICT
MARY N. PIEPHO, 3RD DISTRICT
KAREN MITCHOFF, 4TH DISTRICT
FEDERAL D. GLOVER, 5TH DISTRICT

DAVID J. TWA, CLERK OF THE BOARD AND COUNTY ADMINISTRATOR, (925) 335-1900

PERSONS WHO WISH TO ADDRESS THE BOARD DURING PUBLIC COMMENT OR WITH RESPECT TO AN ITEM THAT IS ON THE AGENDA, WILL BE LIMITED TO THREE (3) MINUTES.

The Board Chair may reduce the amount of time allotted per speaker at the beginning of each item or public comment period depending on the number of speakers and the business of the day.
Your patience is appreciated.

A lunch break or closed session may be called at the discretion of the Board Chair.

AGENDA
May 12, 2015

9:00 A.M. Convene, Call to Order and Opening Ceremonies

Inspirational Thought- "In any moment of decision, the best thing you can do is the right thing, the next best thing is the wrong thing, and worst thing you can do is nothing." ~ President Theodore Roosevelt

CONSIDER CONSENT ITEMS (Items listed as C.1 through C.78 on the following agenda) – Items are subject to removal from Consent Calendar by request of any Supervisor or on request for discussion by a member of the public. **Items removed from the Consent Calendar will be considered with the Discussion Items.**

PRESENTATIONS (5 Minutes Each)

- PR.1** PRESENTATION declaring May, 2015 CalFresh Awareness Month in Contra Costa County. (Supervisor Gioia)
- PR.2** PRESENTATION designating the week of May 17 - 23, 2015 as National Emergency Medical Services Week, for the Children with the theme of "EMS Strong." (William Walker, M.D., Health Services Director)
- PR.3** PRESENTATION to recognize May 2015 as National Teen Pregnancy Prevention Month. (Supervisor Mitchoff)

- PR.4** PRESENTATION to proclaim May 2015 as Older Americans Month and recognize the 50th Anniversary of the Older Americans Act of 1965. (Supervisor Gioia)
- PR.5** PRESENTATION to recognize Randy Sawyer, Chief Environmental Health and Hazardous Materials Officer for the Contra Costa County Certified Unified Program Agency, for receiving the Secretary's Award for Environmental Achievement from the California Environmental Protection Agency. (William Walker, M.D., Health Services Director)

DISCUSSION ITEMS

D. 1 CONSIDER Consent Items previously removed.

D. 2 PUBLIC COMMENT (3 Minutes/Speaker)

- D.3** HEARING to consider the proposed formation of Zone 1514 within County Service Area P-6 (Police Services) in the unincorporated area of Walnut Creek for County File #SD14-9376. (Aruna Bhat, Department of Conservation and Development)
- D.4** HEARING to consider adoption of Resolution No. 2015/146 and Ordinance No. 2015-07, authorizing the levy of a special tax for police protection services in Zone 1514 of County Service Area P-6 for Subdivision No. 9376 (County File #SD14-9376) in the Walnut Creek area, and fixing an election on July 14, 2015, to obtain voter approval. (Aruna Bhat, Conservation and Development Department)
- D.5** HEARING to consider adoption of Ordinance No. 2015-11 and Resolution No. 2015/155 to adjust transportation mitigation fees for the Tri-Valley Transportation Development Area of Benefit, as recommended by the Public Works Director, South County area. (Mary Halle, Public Works Department)
- D.6** CONSIDER approval of the Fiscal Year 2015/16 Recommended Budget actions. (David Twa, County Administrator) (Consider with D.7)
- D.7** CONSIDER adopting Resolution No. 2015/147 to authorize the addition and deletion of certain positions in affected departments. (David Twa, County Administrator) (Consider with D.6)

D. 8 CONSIDER reports of Board members.

Closed Session

A. CONFERENCE WITH LABOR NEGOTIATORS

1. Agency Negotiators: David Twa and Bruce Heid.

Employee Organizations: Contra Costa County Employees' Assn., Local No. 1; Am. Fed., State, County, & Mun. Empl., Locals 512 and 2700; Calif. Nurses Assn.; Service Empl. Int'l Union, Local 1021; District Attorney's Investigators Assn.; Deputy Sheriffs Assn.; United Prof. Firefighters, Local 1230; Physicians' & Dentists' Org. of Contra Costa; Western Council of Engineers; United Chief Officers Assn.; Service Empl. Int'l Union United Health Care Workers West; Contra Costa County Defenders Assn.; Probation Peace Officers Assn. of Contra Costa County; Contra Costa County Deputy District Attorneys' Assn.; and Prof. & Tech. Engineers, Local 21, AFL-CIO.

2. Agency Negotiators: David Twa.

Unrepresented Employees: All unrepresented employees.

B. CONFERENCE WITH LEGAL COUNSEL--EXISTING LITIGATION (Gov. Code, § 54956.9(d)(1))

1. Retiree Support Group of Contra Costa County v. Contra Costa County, U.S. District Court, Northern District of California, Case No. C12-00944 JST

ADJOURN

CONSENT ITEMS

Road and Transportation

- C. 1** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with Fehr & Peers in an amount not to exceed \$150,000 to provide on-call transportation engineering services for the period April 1, 2015 through April 1, 2018, Countywide. (100% Local Road and Transportation Funds)
- C. 2** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with DKS Associates in an amount not to exceed \$150,000 to provide on-call transportation engineering services for the period April 1, 2015 through April 1, 2018, Countywide. (100% Local Road and Transportation Funds)
- C. 3** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with Kimley-Horn and Associates, Inc., in an amount not to exceed \$150,000 to provide on-call transportation engineering services for the period April 1, 2015 through April 1, 2018, Countywide. (100% Local Road and Transportation Funds)

- C. 4** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with Stantec Consulting Services, Inc., in an amount not to exceed \$150,000 to provide on-call transportation engineering services for the period April 1, 2015 through April 1, 2018, Countywide. (100% Local Road and Transportation Funds)
- C. 5** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with Whitlock & Weinberger Transportation, Inc., in an amount not to exceed \$150,000 to provide on-call transportation engineering services for the period April 1, 2015 through April 1, 2018, Countywide. (100% Local Road and Transportation Funds)
- C. 6** ADOPT Resolution No. 2015/151 approving and authorizing the recommendation of the Public Works Director, or designee, for allocating the Transportation Development Act (TDA), Article 3 funds totaling \$745,500 for Fiscal Year 2015/2016 and DIRECT the Public Works Director, or designee, to forward the list to the Metropolitan Transportation Commission for final approval and allocation of funding effective July 1, 2015, Countywide. (100% TDA Article 3 Funds)
- C. 7** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with Ghirardelli Associates, Inc., effective April 1, 2015, to increase the payment limit by \$100,000 to a new payment limit of \$350,000 for construction management services for the San Pablo Dam Road Walkability Project, with no change to the term of August 12, 2014 to August 12, 2017, El Sobrante area. (44% Transportation for Livable Communities Funds, 16% Proposition 1B Funds, 40% Local Road Funds)

Claims, Collections & Litigation

- C. 8** RECEIVE public report of litigation settlement agreements that became final during the period of April 1, 2015 through April 30, 2015, as recommended by the County Counsel.
- C. 9** APPROVE and AUTHORIZE the County Counsel or designee to execute, on behalf of the County, a conflict waiver acknowledging a potential conflict of interest, and consent to Goldfarb Lipman representing the City of Antioch and the Successor Agency to the City's former redevelopment agency in connection with potential claims against the County Auditor-Controller related to implementation of AB x 1 26 and AB 1484, which imposed new tasks on county auditor-controllers and successor agencies. (No fiscal impact)
- C. 10** DENY claims filed by Ben Colvin, Richard Deems, Imara Duarte, Carmel Higgins & Christine Rose, Jeffrey Pollard, Travis Ryan, and Safeco Insurance for Linda Sidwell. DENY amended claim filed by Travis Ryan.

Statutory Actions

- C. 11** ACCEPT Board Members meeting reports for April 2015.

Honors & Proclamations

- C. 12** ADOPT Resolution No. 2015/154 to proclaim May 2015 as Older Americans Month in Contra Costa County and recognize the 50th Anniversary of the Older Americans Act of 1965, as recommended by Supervisor Gioia.
- C. 13** ADOPT Resolution No. 2015/156 declaring May 2015 as CalFresh Awareness Month in Contra Costa County, as recommended by Supervisor Gioia.
- C. 14** ADOPT Resolution No. 2015/143 proclaiming the week of May 17-23, 2015 as "National Public Works Week" in Contra Costa County, as recommended by the Public Works Director, Countywide. (No fiscal impact)
- C. 15** ADOPT Resolution No. 2015/157 designating May 20, 2015 as Emergency Medical Services for Children Day, with the theme "EMS Stands Strong for Children", as recommended by the Health Services Director.
- C. 16** ADOPT Resolution No. 2015/158 designating the week of May 17 - 23, 2015 as National Emergency Medical Services Week, with the theme of "EMS Strong", as recommended by the Health Services Director.
- C. 17** ADOPT Resolution No. 2015/160 to recognize May 2015 as National Teen Pregnancy Prevention Month, as recommended by Supervisor Mitchoff.
- C. 18** ADOPT Resolution No. 2015/159 honoring Bike East Bay in partnership with Bike Concord on May 14, 2015 - Bike to Work Day, as recommended by Supervisor Mitchoff.
- C. 19** ADOPT Resolution No. 2015/161 recognizing Graig Crossley upon being named the 2015 Moraga Citizen of the Year, as recommended by Supervisor Andersen.

Ordinances

- C. 20** ADOPT Ordinance No. 2015-09, authorizing the County Elections Official to contract for the use of real property as a polling place for any election, as recommended by the County Administrator.

Hearing Dates

- C. 21** ADOPT Resolution No. 2015/149 accepting the Preliminary Engineer's Report and related proceedings for levy and collection of assessments for Countywide Landscaping District AD 1979-3 (LL-2) for Fiscal Year 2015/2016; FIX a public hearing for June 16, 2015 at 9:00 a.m., adopting the proposed annual assessments for the existing Benefit Zones within the Countywide Landscaping District and authorizing that they be collected on the tax roll; and complete public noticing, as recommended by the Public Works Director, Countywide. (100% Countywide Landscaping District AD 1979-3 (LL-2) Funds)

Personnel Actions

- C. 22** ADOPT Position Adjustment Resolution No. 21563 to reallocate the salary of the GIS (Geographic Information System) Administrator (represented) on the Salary Schedule. (Department of Information Technology GIS user fees)
- C. 23** ADOPT Position Adjustment Resolution No. 21653 to reallocate the classification of Director, Inpatient Nursing Operations in the Health Services Department. (100% Hospital Enterprise Fund I)
- C. 24** PROVIDE a one-time lump sum ratification payment of \$500 to County employee Dawn Dougherty (unrepresented), as recommended by the County Administrator.
- C. 25** ADOPT Position Adjustment Resolution No. 21624-A to correct the position numbers to increase the hours of one(1) part-time Therapy Assistant position #12173 from 36/40 hours to 40/40 hours, one(1) part-time Physical Therapist II position #8991 from 28/40 hours to 32/40 hours, two (2) part-time Respiratory Care Practitioner II positions #8684 from 24/40 hours to 32/40 hours and position #9626 from PI/40 hours to 16/40 hours allocated to Contra Costa County Medical Center in the Health Services Department in accordance with the Memorandum of Understanding between the County and Public Employees Union, Local 1.
- C. 26** ADOPT Position Adjustment Resolution No. 21665 to add one Administrative Aide – Deep Class position (unrepresented) and cancel one Labor Relations Analyst II position (unrepresented) in the County Administrator's Office. (Cost savings)
- C. 27** ADOPT Position Adjust Resolution No. 21666 to add one permanent full-time Clerk- Senior level (JWXC) at salary level 3RX-1033 (\$2,997.52 - \$3,827.96) and cancel vacant permanent full-time Administrative Aide (AP7A) at salary level B85-0972 (\$2,830.25 - \$4,390.64), position number 15968 in the Human Resources Department. (100% General Fund)

Leases

- C. 28** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a First Amendment to Lease with Balco Properties, LTD, LLC, to increase the leased space located at 2600 Stanwell Drive in Concord by 6,373 square feet to a new total of 23,082 square feet for a term of 12 years, at an initial monthly rent of \$36,900, for occupancy by the Employment and Human Services Department. (80% Federal/State Funds, 20% General Fund)

Grants & Contracts

APPROVE and AUTHORIZE execution of agreements between the County and the following agencies for receipt of fund and/or services:

- C. 29** APPROVE and AUTHORIZE the County Probation Officer, or designee, to apply for and accept funding under the Mentally Ill Offender Crime Reduction Grant Program from the California Board of State and Community Corrections in amount not to exceed \$950,000 to enhance Mental Health services for mentally ill youth on probation for the period October 1, 2015 through June 30, 2018. (75% State, 25% County Match)
- C. 30** ADOPT Resolution No, 2015/152 authorizing the Sheriff-Coroner, or designee, to apply for and accept the U.S. Department of Justice, Office of Justice Programs, DNA Program Backlog Reduction Grant in an initial amount of \$224,644 for the period October 1, 2015 through the end of the grant period. (100% Federal)
- C. 31** APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to apply for and accept a Hedge Fund Cares Grant in an amount not to exceed \$45,000, to prevent and treat child abuse and provide community based visitation services for the period July 1, 2015 through June 30, 2016. (No County match)
- C. 32** APPROVE and AUTHORIZE the County Librarian, or designee, to apply for and accept a grant in the amount of \$10,000 from the Keller Canyon Mitigation Trust Fund to create a "Pop-Up Library", a paperback book exchange, and host programs and activities at each community site, which will take place from June through August 2015. (No Library Fund match)
- C. 33** APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with California Department of Community Services and Development, to increase the payment limit by \$378,862 to a new payment limit of \$4,139,105, for Low Income Home Energy Assistance Programs with no change to term of January 1, 2015 through January 31, 2016. (No County match)

- C. 34** APPROVE and AUTHORIZE the Director of Child Support Services, or designee, to execute a contract with Kern County, to pay this County an amount not to exceed \$100,000 to provide delinquent payment early intervention services for the period June 1, 2015 through September 30, 2016. (No County match)
- C. 35** APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to apply for and accept a California Department of Boating and Waterways Inland Boat Operator Training Grant in an initial amount of \$8,000 for the training of marine patrol personnel for period May 12, 2016 until grant funding has been fully expended. (No County match)

APPROVE and AUTHORIZE execution of agreement between the County and the following parties as noted for the purchase of equipment and/or services:

- C. 36** APPROVE and AUTHORIZE the County Administrator, or designee, to execute contracts with Rubicon Programs, Inc., and Goodwill Industries of the Greater East Bay, Inc., in an aggregate amount not to exceed \$2,000,000 to provide employment support and placement services for the AB 109 Public Safety Realignment Program for the period July 1, 2015 through June 30, 2016, as recommended by the Public Protection Committee. (100% State Public Safety Realignment)
- C. 37** APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract with SHELTER, Inc., in an amount not to exceed \$500,000 to provide short- and long-term housing services for the AB 109 Public Safety Realignment Program for the period July 1, 2015 through June 30, 2016, as recommended by the Public Protection Committee. (100% State Public Safety Realignment)
- C. 38** APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract with Rubicon Programs, Inc., in an amount not to exceed \$400,000 to operate the West County Reentry Resource Center for the AB 109 Public Safety Realignment Program for the period July 1, 2015 through June 30, 2016, as recommended by the Public Protection Committee. (100% State Public Safety Realignment)
- C. 39** APPROVE and AUTHORIZE the County Administrator, or designee, to execute contracts with five East and Central County reentry network service providers in an aggregate amount not to exceed \$214,000 to provide employment, education and leadership training services for the AB 109 Public Safety Realignment Program, for the period July 1, 2015 through June 30, 2016, as recommended by the Public Protection Committee. (100% State Public Safety Realignment)

- C. 40** APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with MedTox Laboratories, Inc., effective June 29, 2015, to extend the term from June 30 through December 31, 2015 and increase the payment limit by \$165,000 to a new payment limit of \$440,000, for Child Welfare mandatory drug testing services. (30% County, 70% State)
- C. 41** APPROVE and AUTHORIZE the Purchasing Agent or designee to execute, on behalf of the Public Works Director, a purchase order with Northland Control Systems in an amount not to exceed \$300,000 to provide access control products for the period June 1, 2015 through May 31, 2017, Countywide. (100% General Fund)
- C. 42** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Scott Turpin, M.D., in an amount not to exceed \$116,480, to provide outpatient psychiatric services to mentally ill adults, for the period May 1, 2015 through April 30, 2016. (100% Mental Health Realignment)
- C. 43** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Crestwood Behavioral Health, Inc., including modified indemnification language, in an amount not to exceed \$1,326,585, to provide day treatment and mental health services to severely and persistently mentally ill adults, for the period January 1 through December 31, 2015. (44% Federal Financial Participation, 26% State Mental Health Services Act, 30% Mental Health Realignment)
- C. 44** APPROVE and AUTHORIZE the Chief Probation Officer, or designee, to execute a contract with Justice Benefits Incorporated in an amount not to exceed \$300,000 to provide training and Title IV-E claiming assistance for the period of May 15, 2015 through May 31, 2017. (100% Commission Fees)
- C. 45** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with Metropolitan Van and Storage, Inc., to increase the payment limit by \$1,500,000 to a new payment Limit of \$3,000,000 for moving, storage and office furniture adjustment, repair and installation services, with no change to the original term of June 1, 2013 through May 31, 2016, Countywide. (100% Interdepartmental Charges)
- C. 46** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with Overmiller, Inc. (dba Roto-Rooter Sewer Service), in an amount not to exceed \$650,000 to provide sublet emergency plumbing services for the period April 1, 2015 through March 31, 2018, Countywide. (100% Interdepartmental Charges)

- C. 47** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with SHC Services, Inc. (dba Supplemental Health Care), in an amount not to exceed \$2,362,392, to provide temporary medical professionals at Contra Costa Regional Medical and Health Centers and County Detention Facilities, for the period April 1, 2015 through March 31, 2017. (100% Hospital Enterprise Fund I)
- C. 48** ADOPT Resolution No. 2015/150 accepting as complete the construction contract work performed by John Pope, Inc., for improvements at the Richmond Veterans Memorial Hall, 968 23rd Street, Richmond, as recommended by the Public Works Director. (No fiscal impact)
- C. 49** APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with Norix Group, Inc., in an amount not to exceed \$150,250 to purchase new desks and stools for the inmate cells at the Martinez Detention Facility. (100% State AB 109 funding)
- C. 50** APPROVE and AUTHORIZE the County Probation Officer, or designee, to execute a contract with the County of Del Norte, including modified indemnification language, for the placement of wards at the Bar-O Boys Ranch at the rate of \$3,300 to \$3,500 per ward per month for the period July 1, 2015 through June 30, 2016. (100% General Fund)
- C. 51** APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Risk Manager, a purchase order amendment with Ventiv Technology, Inc., to increase the payment limit by \$16,500 to a new payment limit of \$192,478 for the workers' compensation and liability claims system software support., as recommended by the Risk Manager. (100% Charges to Operating Departments)
- C. 52** APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Health Services Director, a purchase order amendment with Bio-Rad Laboratories, Inc., to increase the payment limit by \$85,000 to a new payment limit of \$285,000 for reagents and supplies to perform chemistry and microbiology testing for the Clinical Laboratory at the Contra Costa Regional Medical Center, with no change in the term of July 1, 2014 through June 30, 2015. (100% Hospital Enterprise Fund I)
- C. 53** APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Health Services Director, a purchase order with Bio-Rad Laboratories, Inc., in the amount of \$600,000 for reagents and supplies for the Clinical Laboratory at Contra Costa Regional Medical Center, for the period July 1, 2015 through June 30, 2016. (100% Hospital Enterprise Fund I)

- C. 54** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Medical Solutions, LLC (dba Nebraska Medical Solutions), in an amount not to exceed \$1,600,000 to provide temporary nursing and medical staff at Contra Costa Regional Medical, Health Centers and County Detention Facilities, for the period July 1, 2015 through June 30, 2016. (100% Hospital Enterprise Fund I)
- C. 55** APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Health Services Director, a purchase order amendment with Thermo Fisher Scientific, Inc., to increase the payment limit by \$125,000 for a new payment limit of \$575,000 for various clinical and pathology laboratory reagents, small equipment, supplies and test kits for Contra Costa Regional Medical and Health Centers, with no change in original term of May 2, 2014 through April 30, 2015. (100% Hospital Enterprise Fund I)
- C. 56** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Owen Towery, M.D., in an amount not to exceed \$150,000 to provide Medi-Cal specialty mental health services, for the period January 1, 2015 through June 30, 2016. (50% State; 50% Federal)
- C. 57** APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Health Services Director, a purchase order amendment with Praxair Distribution, Inc., effective March 1, 2015, to increase the payment limit by \$40,000 to a new payment limit of \$220,000 for oxygen, liquid nitrogen and other gases for the Contra Costa Regional Medical Center and Contra Costa Health Centers, with no change in the original term through May 31, 2015. (100% Hospital Enterprise Fund I)
- C. 58** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with Crestwood Behavioral Health, Inc., effective February 1, 2015, to provide services to additional clients at the Crestwood facility located in Eureka, with no change in the payment limit of \$7,383,000, no change in the original term of July 1, 2014 through June 30, 2015, and no change in the automatic extension through December 31, 2015 in the amount of \$3,691,500. (100% Mental Health Realignment)
- C. 59** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with Monument Impact, effective April 1, 2015, to increase the payment limit by \$43,495 to a new payment limit of \$299,462 to provide additional consultation and technical assistance to the Department's CW&PP with regard to program compliance, with no change in the original term of July 1, 2014 through June 30, 2015. (78% California Department of Public Health; 10% Community Grants 12% MTC)

- C. 60** APPROVE and AUTHORIZE the Purchasing Agent, on behalf of the Health Services Department, to execute a purchase order with Ortho Clinical Diagnostic, Inc., in the amount of \$119,100 for the upgrade of the purchase of an automated Pro-Vue Analyzer used at the Clinical Laboratory of the Contra Costa Regional Medical Center and Health Centers, for the period July 1, 2015 through June 30, 2020. (100% Hospital Enterprise Fund I)
- C. 61** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with Jaime Garcia, M.D., in an amount not to exceed \$150,000 to provide pediatric primary care services for Contra Costa Health Plan members for the period January 1, 2015 through December 31, 2016. (100% Contra Costa Health Plan Enterprise Fund II)
- C. 62** RATIFY purchase of services from Advanced Medical Personnel Services, Inc., for the period July 1, 2013 through June 30, 2014, and AUTHORIZE the County Auditor-Controller to pay \$20,000 in outstanding balance for provision of temporary therapists at Contra Costa Regional Medical and Contra Costa Health Centers, as recommended by the Health Services Director. (100% Hospital Enterprise Fund I)
- C. 63** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment with Advanced Medical Personnel Services, Inc., effective April 1, 2015, to increase the payment limit by \$150,000 to a new payment limit of \$1,073,000 to provide additional temporary help services at Contra Costa Regional Medical and Health Centers, with no change in the original term of July 1, 2014 through June 30, 2015. (100% Hospital Enterprise Fund I)
- C. 64** APPROVE and AUTHORIZE the Director of Child Support Services, or designee, to execute a contract with National Cinemedia, LLC, including modified indemnification language, in an amount not to exceed \$68,895 to provide theater advertising for the period May 18 through November 30, 2015. (66% Federal, 34% State)
- C. 65** APPROVE and AUTHORIZE the Director of Child Support Services, or designee, to execute a contract with Maximus Human Services, Inc., in an amount not to exceed \$900,000 to provide Early Intervention Delinquency Prevention Program services for the period October 1, 2015 through September 30, 2016. (66% Federal, 34% State)
- C. 66** APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to execute a contract with Synesis, Inc., in an amount not to exceed \$250,000 to provide programming, database mapping and maintenance services for the Automated Regional Information Exchange System (ARIES) for the period May 12, 2015 through November 30, 2016. (80% Urban Areas Security Initiative Grant funding up to \$200,000; 20% ARIES fund balance)

- C. 67** APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract amendment with the Contra Costa County Bar Association to increase the payment limit by \$150,000 to a new payment limit of \$3,650,000 for the continued provision of criminal conflict defense services with no change to the term of July 1, 2014 through June 30, 2015. (100% County General Fund)
- C. 68** APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Chief Information Officer (Department of Information Technology), a purchase order with MedTel Services, LLC, in an amount not to exceed \$145,000 for the renewal of telecommunications software and equipment maintenance, for the period April 20, 2015 through April 19, 2016. (100% User Fees)
- C. 69** APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Oakland Private Industry Council, to increase the contract payment limit by \$125,000 to a new payment limit of \$746,361, including modified indemnification language, for increased Workforce Investment Act adult services and dislocated worker classroom training services, with no change to the contract term of July 1, 2014 through June 30, 2015. (100% Federal)
- C. 70** APPROVE and AUTHORIZE the Sheriff-Coroner, or designee to execute a hosting agreement with ESi Acquisition, Inc., in an amount not to exceed \$60,000 to provide data hosting services for the crisis information management system software for the period June 1, 2015 through May 31, 2020. (100% General Fund)

Other Actions

- C. 71** APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a Temporary Entry Permit with the Judicial Council of California, for construction at the George D. Carroll Courthouse located at 100 37th Street, Richmond. (No fiscal impact)
- C. 72** AUTHORIZE the Chair of the Board of Supervisors to sign letters to the Federal Office of Management and Budget and to the Department of Transportation to support the proposed regulations titled “Hazardous Materials: Enhanced Tank Car Standards and Operational Controls for High-Hazard Flammable Trains,” as recommended by the Health Services Director.
- C. 73** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract with the Stanford University to enable the Contra Costa Regional Medical Center to participate in a collaborative effort to improve perinatal health care in California, for the period March 1, 2015 through February 28, 2018. (No fiscal impact)

- C. 74** APPROVE the Facilities Life-cycle Investment Program project list for Fiscal Year 2015/2016 for County facilities, as recommended by the Public Works Director, Countywide. (100% General Fund)
- C. 75** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute an unpaid student training agreement with San Jose State University, to provide supervised field instruction at Contra Costa Regional Medical Center and Health Centers to dietitian, occupational therapy and speech pathology students, for the period July 1, 2015 through June 30, 2017. (No Fiscal Impact)
- C. 76** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute an unpaid student training agreement with California State University, Sacramento, to provide supervised field instruction at Contra Costa Regional Medical Center and Health Centers to physical therapist students, for the period June 1, 2015 through May 30, 2017. (No Fiscal Impact)
- C. 77** APPROVE and AUTHORIZE the Health Services Director, or designee, to execute an unpaid student training agreement with Napa State Hospital for its Dietetics Department, to provide supervised field instruction at Contra Costa Regional Medical Center and Health Centers to dietician students, for the period August 1, 2015 through July 31, 2020. (No Fiscal Impact)
- C. 78** CONTINUE the emergency action originally taken by the Board of Supervisors on November 16, 1999 regarding the issue of homelessness in Contra Costa County, as recommended by the Health Services Director. (No fiscal impact)

GENERAL INFORMATION

The Board meets in all its capacities pursuant to Ordinance Code Section 24-2.402, including as the Housing Authority and the Successor Agency to the Redevelopment Agency. Persons who wish to address the Board should complete the form provided for that purpose and furnish a copy of any written statement to the Clerk.

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by the Clerk of the Board to a majority of the members of the Board of Supervisors less than 72 hours prior to that meeting are available for public inspection at 651 Pine Street, First Floor, Room 106, Martinez, CA 94553, during normal business hours.

All matters listed under CONSENT ITEMS are considered by the Board to be routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a member of the Board or a member of the public prior to the time the Board votes on the motion to adopt.

Persons who wish to speak on matters set for PUBLIC HEARINGS will be heard when the Chair calls for comments from those persons who are in support thereof or in opposition thereto. After persons have spoken, the hearing is closed and the matter is subject to discussion and action by the Board. Comments on matters listed on the agenda or otherwise within the purview of the Board of Supervisors can be submitted to the office of the Clerk of the Board via mail: Board of

Supervisors, 651 Pine Street Room 106, Martinez, CA 94553; by fax: 925-335-1913.

The County will provide reasonable accommodations for persons with disabilities planning to attend Board meetings who contact the Clerk of the Board at least 24 hours before the meeting, at (925) 335-1900; TDD (925) 335-1915. An assistive listening device is available from the Clerk, Room 106.

Copies of recordings of all or portions of a Board meeting may be purchased from the Clerk of the Board. Please telephone the Office of the Clerk of the Board, (925) 335-1900, to make the necessary arrangements.

Forms are available to anyone desiring to submit an inspirational thought nomination for inclusion on the Board Agenda. Forms may be obtained at the Office of the County Administrator or Office of the Clerk of the Board, 651 Pine Street, Martinez, California.

Subscribe to receive to the weekly Board Agenda by calling the Office of the Clerk of the Board, (925) 335-1900 or using the County's on line subscription feature at the County's Internet Web Page, where agendas and supporting information may also be viewed:

www.co.contra-costa.ca.us

STANDING COMMITTEES

The **Airport Committee** (Karen Mitchoff and Supervisor Mary N. Piepho) meets quarterly on the second Monday of the month at 10:30 a.m. at Director of Airports Office, 550 Sally Ride Drive, Concord.

The **Family and Human Services Committee** (Supervisors Federal D. Glover and Candace Andersen) meets on the second Monday of the month at 10:30 a.m. in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Finance Committee** (Supervisors Mary N. Piepho and Federal D. Glover) meets on the first Monday of the month at 10:30 a.m. in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Hiring Outreach Oversight Committee** (Supervisors Federal D. Glover and Karen Mitchoff) meets on the first Thursday of the month at 1:00 p.m. in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Internal Operations Committee** (Supervisors Karen Mitchoff and John Gioia) meets on the second Monday of the month at 2:30 p.m. in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Legislation Committee** (Supervisors Karen Mitchoff and Federal D. Glover) meets on the first Thursday of the month at 10:30 a.m. in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Public Protection Committee** (Supervisors John Gioia and Federal D. Glover) meets on the second Monday of the month at 1:00 p.m. in Room 101, County Administration Building, 651 Pine Street, Martinez.

The **Transportation, Water & Infrastructure Committee** (Supervisors Candace Andersen and Mary N. Piepho) meets on the first Monday of the month at 1:00 p.m. in Room 101, County Administration Building, 651 Pine Street, Martinez.

Airports Committee	June 8, 2015	10:30 a.m.	See above
Family & Human Services Committee	June 8, 2015	10:30 a.m.	See above
Finance Committee	June 1, 2015	10:30 a.m.	See above
Hiring Outreach Oversight Committee	June 4, 2015	1:00 p.m.	See above
Internal Operations Committee	June 8, 2015	2:30 p.m.	See above
Legislation Committee	June 4, 2015	10:30 a.m.	See above
Public Protection Committee	June 8, 2015	1:00 p.m.	See above
Transportation, Water & Infrastructure Committee	June 1, 2015	1:00 p.m.	See above

AGENDA DEADLINE: Thursday, 12 noon, 12 days before the Tuesday Board meetings.

Glossary of Acronyms, Abbreviations, and other Terms (in alphabetical order):

Contra Costa County has a policy of making limited use of acronyms, abbreviations, and industry-specific language in its Board of Supervisors meetings and written materials. Following is a list of commonly used language that may appear in oral presentations and written materials associated with Board meetings:

- AB** Assembly Bill
- ABAG** Association of Bay Area Governments
- ACA** Assembly Constitutional Amendment
- ADA** Americans with Disabilities Act of 1990
- AFSCME** American Federation of State County and Municipal Employees
- AICP** American Institute of Certified Planners
- AIDS** Acquired Immunodeficiency Syndrome
- ALUC** Airport Land Use Commission
- AOD** Alcohol and Other Drugs
- ARRA** American Recovery & Reinvestment Act of 2009
- BAAQMD** Bay Area Air Quality Management District
- BART** Bay Area Rapid Transit District
- BayRICS** Bay Area Regional Interoperable Communications System
- BCDC** Bay Conservation & Development Commission

BGO Better Government Ordinance
BOS Board of Supervisors
CALTRANS California Department of Transportation
CalWIN California Works Information Network
CalWORKS California Work Opportunity and Responsibility to Kids
CAER Community Awareness Emergency Response
CAO County Administrative Officer or Office
CCCFPD (ConFire) Contra Costa County Fire Protection District
CCHP Contra Costa Health Plan
CCTA Contra Costa Transportation Authority
CCRMC Contra Costa Regional Medical Center
CCWD Contra Costa Water District
CDBG Community Development Block Grant
CFDA Catalog of Federal Domestic Assistance
CEQA California Environmental Quality Act
CIO Chief Information Officer
COLA Cost of living adjustment
ConFire (CCCFPD) Contra Costa County Fire Protection District
CPA Certified Public Accountant
CPI Consumer Price Index
CSA County Service Area
CSAC California State Association of Counties
CTC California Transportation Commission
dba doing business as
DSRIP Delivery System Reform Incentive Program
EBMUD East Bay Municipal Utility District
ECCFPD East Contra Costa Fire Protection District
EIR Environmental Impact Report
EIS Environmental Impact Statement
EMCC Emergency Medical Care Committee
EMS Emergency Medical Services
EPSDT Early State Periodic Screening, Diagnosis and Treatment Program (Mental Health)
et al. et alii (and others)
FAA Federal Aviation Administration
FEMA Federal Emergency Management Agency
F&HS Family and Human Services Committee
First 5 First Five Children and Families Commission (Proposition 10)
FTE Full Time Equivalent
FY Fiscal Year
GHAD Geologic Hazard Abatement District
GIS Geographic Information System
HCD (State Dept of) Housing & Community Development
HHS (State Dept of) Health and Human Services
HIPAA Health Insurance Portability and Accountability Act
HIV Human Immunodeficiency Syndrome
HOME Federal block grant to State and local governments designed exclusively to create affordable housing for low-income households
HOPWA Housing Opportunities for Persons with AIDS Program

HOV High Occupancy Vehicle
HR Human Resources
HUD United States Department of Housing and Urban Development
IHSS In-Home Supportive Services
Inc. Incorporated
IOC Internal Operations Committee
ISO Industrial Safety Ordinance
JPA Joint (exercise of) Powers Authority or Agreement
Lamorinda Lafayette-Moraga-Orinda Area
LAFCo Local Agency Formation Commission
LLC Limited Liability Company
LLP Limited Liability Partnership
Local 1 Public Employees Union Local 1
LVN Licensed Vocational Nurse
MAC Municipal Advisory Council
MBE Minority Business Enterprise
M.D. Medical Doctor
M.F.T. Marriage and Family Therapist
MIS Management Information System
MOE Maintenance of Effort
MOU Memorandum of Understanding
MTC Metropolitan Transportation Commission
NACo National Association of Counties
NEPA National Environmental Policy Act
OB-GYN Obstetrics and Gynecology
O.D. Doctor of Optometry
OES-EOC Office of Emergency Services-Emergency Operations Center
OPEB Other Post Employment Benefits
OSHA Occupational Safety and Health Administration
PARS Public Agencies Retirement Services
PEPRA Public Employees Pension Reform Act
Psy.D. Doctor of Psychology
RDA Redevelopment Agency
RFI Request For Information
RFP Request For Proposal
RFQ Request For Qualifications
RN Registered Nurse
SB Senate Bill
SBE Small Business Enterprise
SEIU Service Employees International Union
SUASI Super Urban Area Security Initiative
SWAT Southwest Area Transportation Committee
TRANSPAC Transportation Partnership & Cooperation (Central)
TRANSPLAN Transportation Planning Committee (East County)
TRE or **TTE** Trustee
TWIC Transportation, Water and Infrastructure Committee
UASI Urban Area Security Initiative
VA Department of Veterans Affairs

vs. versus (against)

WAN Wide Area Network

WBE Women Business Enterprise

WCCTAC West Contra Costa Transportation Advisory Committee



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: California Environmental Protection Agency Secretary's Award for Environmental Achievement

RECOMMENDATION(S):

Recognize Randy Sawyer, Chief Environmental Health and Hazardous Materials Officer for the Contra Costa County Certified Unified Program Agency (CUPA), for receiving the Secretary's Award for Environmental Achievement from the California Environmental Protection Agency (CalEPA).

FISCAL IMPACT:

None.

BACKGROUND:

Randy Sawyer has distinguished himself as a leader among California unified program managers and as a national expert in chemical process safety. He has been a vital contributor to efforts to improve the California Accidental Release Prevention Program, and his work has been essential to the success of the CalEPA Interagency Refinery Task Force.

As a member of the Unified Program's policy setting body and Co-Chair of the Unified Program's policy steering committee for the California Accidental Release Prevention Program for more than a decade, Randy has taken on issues concerning the most hazardous facilities in the state. He also

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: William Walker, MD,
957-5403

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: T Scott, C Rucker, Jackie Peterson

BACKGROUND: (CONT'D)

was one of the primary architects of the Contra Costa County Industrial Safety Ordinance, which is now recognized as one of the most effective industrial safety regulatory programs in the country and is a model for state and federal regulatory reform efforts.

CONSEQUENCE OF NEGATIVE ACTION:

Not applicable.

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: May 12, 2015

Subject: HEARING TO CONSIDER THE PROPOSED FORMATION OF ZONE 1514 IN COUNTY SERVICE AREA P-6
IN THE UNINCORPORATED AREA OF WALNUT CREEK (DISTRICT II)

RECOMMENDATION(S):

1. OPEN the hearing on the proposed formation of Zone 1514 within County Service Area P-6; CONSIDER all oral and written comments; and CLOSE the hearing.
2. DETERMINE whether a majority protest of the voters residing within the boundaries of proposed Zone 1514 exists pursuant to Government Code Section 25217.1(b)(1). In the event that the Board determines a majority protest exists, TERMINATE the proceedings.
3. If the Board determines a majority protest does not exist, ADOPT Resolution No. 2015/145, attached hereto, establishing Zone 1514 of County Service Area P-6 subject to voter approval of a special tax to fund police protection services within the zone.

FISCAL IMPACT:

The cost of establishing the Police Service District and the election is paid for by the subdivider.

BACKGROUND:

Per the conditions of approval for Subdivision #9376 (County File #SD14-9376), prior to recording the final map for the subdivision, the subdivider is required to establish a special police services tax district for the subdivision in order to provide additional funding to augment police services in the area of the subdivision. The property to be placed within the special tax district consists of a 1.23-acre site located at 1640 and 1660 Tice Valley Blvd in the unincorporated Walnut Creek area.

-
- | | |
|--|--|
| <input checked="" type="checkbox"/> APPROVE | <input type="checkbox"/> OTHER |
| <input checked="" type="checkbox"/> RECOMMENDATION OF CNTY ADMINISTRATOR | <input type="checkbox"/> RECOMMENDATION OF BOARD COMMITTEE |
-

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Jennifer Cruz (925)
674-7790

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

On April 21, 2015, the Board granted conceptual approval for a July 14, 2015 ballot measure seeking approval of a special tax to fund an increase in the level of police protection services that is provided in the unincorporated area of Walnut Creek.

On April 21, 2015, the Board approved Resolution No. 2015/123, as required by Government Code Section 25217, subdivision (b), as the first step in forming a new zone within County Service Area (CSA) P-6. The proposed zone would serve as the vehicle to collect special taxes within the proposed zone if a special tax measure is approved by voters on July 14, 2015.

Pursuant to Government Code Section 25217.1, subdivision (a), at the public hearing, the Board is required to hear and consider any protests to the formation of the zone. Pursuant to Government Code Section 25217.1, subdivision (b)(1), in the case of inhabited territory, if at the conclusion of the public hearing, the Board determines that more than 50 percent of the total number of voters residing within the proposed zone have filed written objections to the formation, then the Board shall determine that a majority protest exists and terminate the proceedings.

If there is no majority protest, the Board may continue the proceedings to form the zone by adopting Resolution No. 2015/145, which would establish Zone 1514 subject to voter approval of the special tax. A separate hearing is also scheduled for May 12, 2015, to consider the adoption of an ordinance authorizing the levy of the tax.

CONSEQUENCE OF NEGATIVE ACTION:

Zone 1514 would not be formed and the subdivider would be unable to comply with the conditions of approval of the project. The subdivider would be unable to record the Final Map for the subdivision.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

Resolution No. 2015/145

Exhibit A-Legal Description

Exhibit B-Map

Exhibit C Resolution 2015-123

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 05/12/2015 by the following vote:

AYE:
NO:
ABSENT:
ABSTAIN:
RECUSE:



Resolution No. 2015/145

CREATING ZONE 1514 OF COUNTY SERVICE AREA P-6 IN THE WALNUT CREEK AREA

This Board recognizes the need for increased police protection services in the above subject zone and the difficulty of funding the current or an increased level of services. Establishing the subject zone is a necessary step for the Board of Supervisors to seek voter approval of a special tax for increased police protection services in the zone area. Government Code Sections 25217 and 25217.1 establish procedures for the formation of a zone within a county service area.

1. It is in the public interest to provide an increased level of police protection services in the area of proposed Zone 1514 of County Service Area P-6.
2. A majority protest against the proposed formation of Zone 1514 does not exist, pursuant to Government Code Section 25217.1, subdivision (b).
3. Subject to voter approval of Ordinance No. 2015-07 on July 14, 2015, authorizing the levy of a special tax within proposed Zone 1514, that portion of Contra Costa County Service Area P-6 described in Exhibit A attached hereto and shown in Exhibit B attached hereto is established as Zone 1514 of County Service Area P-6, effective upon this Board's adoption of a resolution declaring the results of the July 14, 2015, election ("Effective Date").
4. No affected properties located in Zone 1514 will be taxed for any existing bonded indebtedness or contractual obligations as a result of the formation of said zone.
5. On or after the Effective Date, the Clerk of this Board shall cause the filing of a statement of the creation of said zone to be made with the County Assessor and the State Board of Equalization (in Sacramento) pursuant to Government Code Sections 54900-54902. The filing shall include a map or plat indicating the boundaries of said zone.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Jennifer Cruz (925) 674-7790

By: , Deputy

cc:

EXHIBIT "A"

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN AN UNINCORPORATED AREA, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, AND IS DESCRIBED AS FOLLOWS:

LOT FORTY(40), FORTY-ONE (41), AND THE NORTH HALF OF FORTY-TWO(42) OF DEWING PARK, AS SAID LOTS ARE SO DESIGNATED AND DELINEATED UPON THAT CERTAIN MAP OF DEWING PARK, FILED FOR RECORD JULY 24, 1917, IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, CALIFORNIA, IN BOOK 10 OF MAPS, AT PAGE 242.



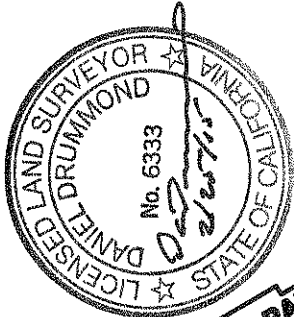
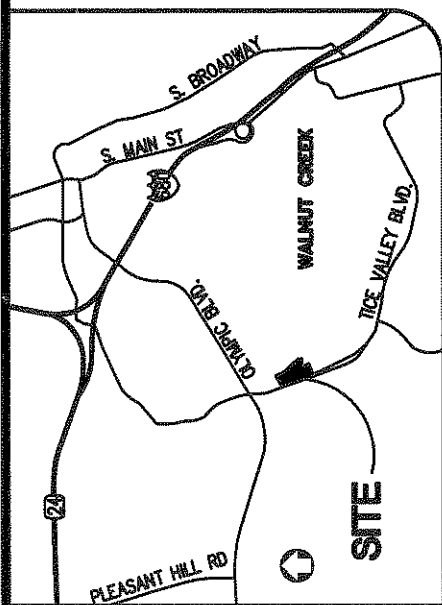


EXHIBIT "B"

CONTRA COSTA COUNTY CALIFORNIA
FEBRUARY 2015

SCALE: 1"=100'



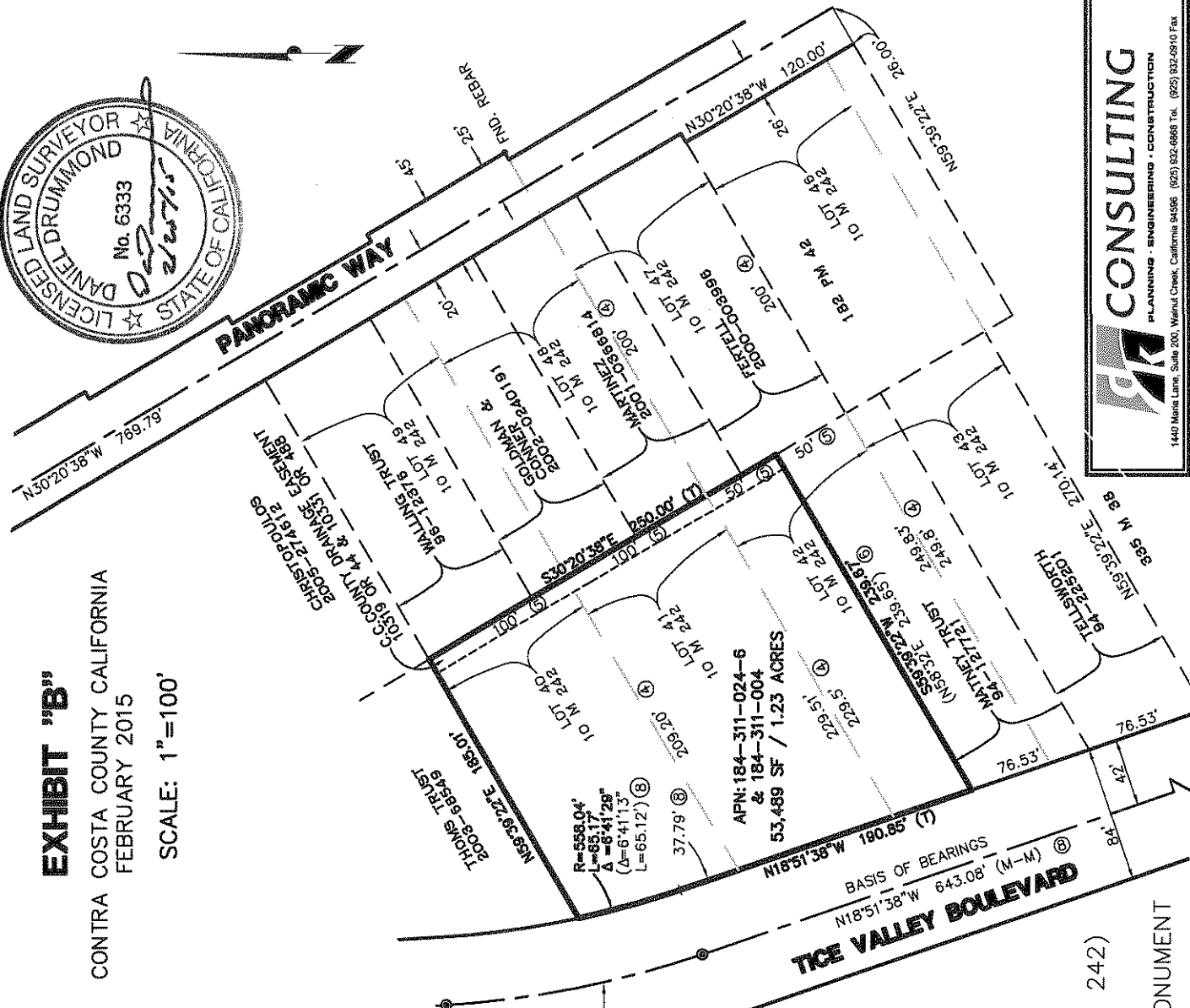
VICINITY MAP
NOT TO SCALE

REFERENCES:

- ④ 10 M 242
- ⑤ 1999-197437
- ⑥ 94-127721
- ⑧ COUNTY RW MAP
R/W 3851C

LEGEND

- BOUNDARY LINE
- RIGHT OF WAY LINE
- ADJOINING PROPERTY LINE
- MONUMENT LINE
- LOT LINES DEWING PARK (10 M 242)
- EASEMENT LINE
- ⊙ EXISTING STANDARD STREET MONUMENT



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PLANNING · ENGINEERING · CONSTRUCTION
1440 Main Lane, Suite 200, Walnut Creek, California 94596 (925) 932-6688 Tel. (925) 932-6910 Fax

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 04/21/2015 by the following vote:

AYE:
NO:
ABSENT:
ABSTAIN:
RECUSE:



Resolution No. 2015/123

RESOLUTION OF INTENTION TO FORM ZONE 1514 OF COUNTY SERVICE AREA P-6 IN THE WALNUT CREEK AREA

The Board of Supervisors of Contra Costa County RESOLVES:

1. The Board of Supervisors of Contra Costa County proposes the formation of a new zone in the unincorporated Walnut Creek area of County Service Area (CSA) P-6, pursuant to Article 8 of Chapter 2.3 of Part 2 of Division 2 of Title 3 of the California Government Code.
2. The boundaries of the territory to be included in the zone area are described in 'Exhibit A' and shown in 'Exhibit B', both of which are attached hereto and incorporated herein by this reference.
3. The formation of Zone 1514 is proposed to provide the County of Contra Costa with a method of financing an increased level of police protection services to the area within the zone.
4. The proposed zone would provide a level of police protection services that exceeds the level of service outside the zone, and if approved by the voter, the proposed zone would generate additional revenue in the form of special taxes to fund the increase in this level of service.
5. The increase in the level of service would be financed through the levy of a voter-approved special tax on all taxable parcels within the zone.
6. The name proposed for the zone is "Zone 1514" of CSA P-6.

At 9:00 a.m. on May 12, 2015, in the Chamber of the Board of Supervisors, County Administration Building, 651 Pine Street, Martinez, CA 94553, this Board will conduct a public hearing upon the proposed formation of Zone 1514 of CSA P-6.

The Clerk of the Board is hereby directed to give notice of the public hearing by (1) publishing a notice that complies with Government Code Section 25217, subdivision (d)(1), pursuant to Government Code Section 6061; (2) mailing the notice to all owners of property within the proposed zone; (3) mailing the notice to each city and special district that contains, or whose sphere of influence contains, the proposed zone; and (4) posting the notice in at least three public places within the territory of the proposed zone.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 21, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Jennifer Cruz, (925) 674-7790

By: , Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: John Kopchik, Director, Conservation & Development Department
Date: May 12, 2015

Subject: HEARING TO CONSIDER ADOPTION OF PROPOSED SPECIAL TAX ORDINANCE AND AUTHORIZE ELECTION TO OBTAIN VOTER APPROVAL (DISTRICT II)

RECOMMENDATION(S):

1. OPEN hearing to consider adoption of Ordinance No. 2015-07, authorizing the levy of a special tax for police protection services in Zone 1514 of County Service area P-6 in the unincorporated area of Walnut Creek; CONSIDER oral and written comments received; and CLOSE the public hearing.
2. ADOPT Ordinance No. 2015-07, attached hereto.
3. ADOPT Resolution No. 2015/146, attached hereto, authorizing an election in Zone 1514 of County Service Area P-6 to consider approval of Ordinance No. 2015-07.
4. DIRECT the County Clerk, Elections Division, to conduct the election required by Government Code Sections 23027 and 53978. This election shall be held on July 14, 2015.

FISCAL IMPACT:

The cost of establishing the Police Service District and election is paid for by the subdivider.

BACKGROUND:

Per the conditions of approval for Subdivision No. 9376 (County File #SD14-9376), prior to recording the final map for the subdivision, the subdivider is required to establish a special Police Services tax district for the purposes of providing additional funding to augment police services in the area of the subdivision. The property to

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Jennifer Cruz, (925)
674-7790

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

be subdivided and placed within the proposed special tax district consists of a 1.23-acre site located in the unincorporated area of Walnut Creek.

On April 21, 2015, the Board approved Resolution No. 2015/123, as required by Government Code Section 25217, subdivision (b), as the first step in forming a new zone within County Service Area (CSA) P-6 in the unincorporated area of Walnut Creek. The proposed zone would serve as the vehicle to collect special taxes within the boundaries of the zone if a special tax measure is approved by registered voters within the zone area at the July 14, 2015, election.

The Board is scheduled to conduct a separate hearing on May 12, 2015, on the formation of the proposed zone. If the Board determines there is no majority protest to the formation of this new zone, and if the Board adopts Resolution No. 2015/145, establishing CSA P-6, Zone 1514 subject to voter approval of the special tax, the next step in the process is the hearing on the adoption of a special tax ordinance, the adoption of that ordinance and adoption of a resolution submitting the tax measure to the voters.

In this action, the Board is asked to conduct the hearing on, and adopt, the special tax ordinance (Ordinance No. 2015-07), which would authorize the levy of a special tax for police protection services on all taxable parcels in the area of Zone 1514 if a special tax ballot measure is approved by a two-thirds majority of the registered voters in the zone area. Resolution No. 2015/146, the adoption of which is also recommended, sets forth appropriate ballot language, directs the County Clerk, Elections Division, to conduct the aforementioned election as part of the July 14, 2015 election, and supplies appropriate ballot language.

CONSEQUENCE OF NEGATIVE ACTION:

The project developer would be unable to comply with the conditions of approval for the project. The developer would be unable to record the Final Map for the subdivision.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

Resolution No. 2015/146

Exhibit A - Legal Description

Exhibit B - Map

Exhibit C- Ordinance 2015-07

Exhibit D- Resolution 2015/23

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 05/12/2015 by the following vote:

AYE:

NO:

ABSENT:

ABSTAIN:

RECUSE:



Resolution No. 2015/146

IN THE MATTER OF AUTHORIZING A SPECIAL TAX IN PROPOSED ZONE 1514 OF COUNTY SERVICE AREA P-6

WHEREAS, this Board recognizes the need for increased police protection services in the above subject zone and the difficulty of funding the current or an increased level of services. Government Code Sections 50077 and 53978 establish procedures for voter authorization of a special tax in order to provide additional funding for police protection;

NOW, THEREFORE, BE IT RESOLVED THAT:

1. Ordinance No. 2015-07, adopted this date, is to be presented for approval of the voters of proposed Zone 1514 of County Service Area P-6 at the election to be held on July 14, 2015, according to the following ballot proposition:
"Shall Ordinance No. 2015-07, to provide additional funding for police protection services, be approved to authorize a special tax on property located in Zone 1514 of County Service Area P-6 in the unincorporated area of Walnut Creek, at an initial annual amount of \$200 per parcel for single-family, residential parcels, with higher and lower amounts for properties in other use categories identified in the ordinance, commencing with the tax year beginning July 1, 2016?"
2. The Contra Costa County Registrar of Voters is designated as the Election Official for this election, and the County Clerk, Elections Division, is hereby authorized and directed to provide all notices and take all other actions necessary to hold the election described in this resolution including, but not limited to, providing notices of times within which arguments for and against are to be submitted.
3. The County Administrator, or his designee, shall serve as the Eligible Filer for purposes of filing necessary documents with the Elections Official to facilitate listing of the above ballot proposition.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Jennifer Cruz, (925) 674-7790

ATTESTED: May 12, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

EXHIBIT "A"

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN AN UNINCORPORATED AREA, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, AND IS DESCRIBED AS FOLLOWS:

LOT FORTY(40), FORTY-ONE (41), AND THE NORTH HALF OF FORTY-TWO(42) OF DEWING PARK, AS SAID LOTS ARE SO DESIGNATED AND DELINEATED UPON THAT CERTAIN MAP OF DEWING PARK, FILED FOR RECORD JULY 24, 1917, IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, CALIFORNIA, IN BOOK 10 OF MAPS, AT PAGE 242.



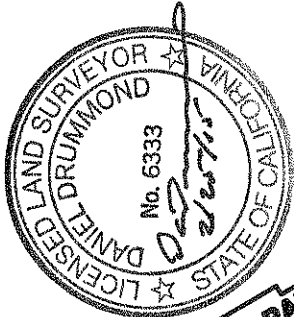
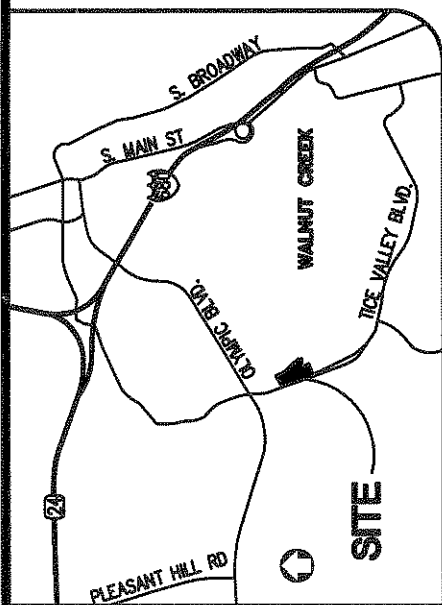


EXHIBIT "B"

CONTRA COSTA COUNTY CALIFORNIA
FEBRUARY 2015

SCALE: 1"=100'



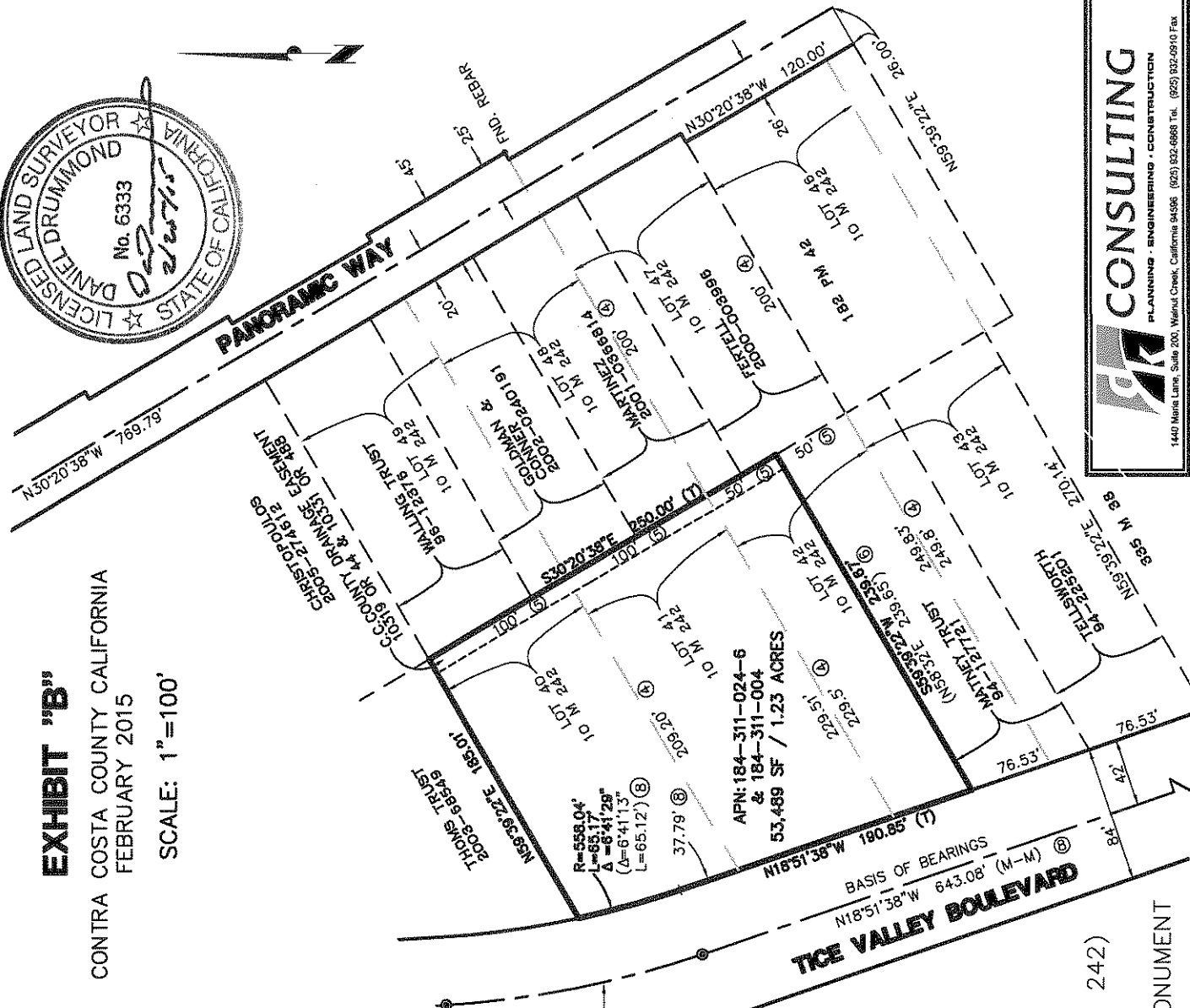
VICINITY MAP
NOT TO SCALE

REFERENCES:

- ④ 10 M 242
- ⑤ 1999-197437
- ⑥ 94-127721
- ⑧ COUNTY RW MAP
R/W 3851C

LEGEND

- BOUNDARY LINE
- RIGHT OF WAY LINE
- ADJOINING PROPERTY LINE
- MONUMENT LINE
- LOT LINES DEWING PARK (10 M 242)
- EASEMENT LINE
- ⊙ EXISTING STANDARD STREET MONUMENT



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ORDINANCE NO. 2015-07
(Uncodified)

(An Ordinance of the Board of Supervisors of Contra Costa County)
Authorizing a Special Tax for Police Protection Services in Zone 1514
of County Service Area P-6

The Contra Costa County Board of Supervisors ORDAINS as follows:

ARTICLE I. PURPOSE AND INTENT. It is the purpose and intent of this Ordinance to authorize the levy of a tax on parcels of real property on the secured property tax roll of Contra Costa County that are within Zone 1514 of Contra Costa County Service Area No. P-6 in order to augment funding for police protection services.

This tax is a special tax within the meaning of Section 4 of Article XIII A of the California Constitution. Because the burden of this tax falls upon property, this tax also is a property tax, but this tax is not determined according to nor in any manner based upon the value of property; this tax is levied on a parcel and use of property basis. Insofar as not inconsistent with this Ordinance or with legislation authorizing special taxes and insofar as applicable to a property tax that is not based on value, such provisions of the California Revenue and Taxation Code and of Article XIII of the California Constitution as relate to *ad valorem* property taxes are intended to apply to the collection and administration of this tax (Article IV of this Ordinance), as authorized by law.

The revenues raised by this tax are to be used solely for the purposes of obtaining, furnishing, operating, and maintaining police protection equipment or apparatus, for paying the salaries and benefits of police protection personnel, and for such other police protection service expenses as are deemed necessary.

ARTICLE II. DEFINITIONS. The following definitions shall apply throughout the Ordinance:

1. "Parcel" means the land and any improvements thereon, designated by an assessor's parcel map and parcel number and carried on the secured property tax roll of Contra Costa County. For the purposes of the Ordinance, "parcel" does not include any land or improvements outside the boundaries of Zone 1514 of County Service Area P-6 nor any land or improvements owned by any governmental entity.
2. "Fiscal year" means the period of July 1 through the following June 30.
3. Contra Costa County Service Area P-6 Zone 1514 (hereinafter called "Zone") means that portion of unincorporated area of Contra Costa County located within the Zone's boundaries described and shown in Exhibits A and B attached hereto.
4. "Use Code" means the code number assigned by the Assessor of Contra Costa County in order to classify parcels according to use for *ad valorem* property tax purposes. A copy

of the Assessor's use code classifications chart is attached hereto as Exhibit C and incorporated herein.

5. "Consumer Price Index" means the Consumer Price Index for all Urban Consumers (CPI-U) for the San Francisco-Oakland-San Jose Area (1982-84=100) as published by the U.S. Department of Labor, Bureau of Labor Statistics. If the Consumer Price Index is discontinued or revised, such other government index or computation with which it is replaced shall be used in order to obtain substantially the same result as would be obtained if the Consumer Price Index had not been discontinued or revised.

6. "Constant first year dollars" shall mean an actual dollar amount which, in years subsequent to the first fiscal year the tax is levied, shall have the same purchasing power as the base amount in first fiscal year dollars as measured by the Consumer Price Index. The base amount shall be the amount of tax per parcel as specified in Article III 1A herein. The adjustment from actual to constant dollars shall be made by use of the Consumer Price Index, as specified in Section III 1B herein.

ARTICLE III. AMOUNT AND LEVEL OF TAXES

1. The tax per year on each parcel in the Zone shall not exceed the amount applicable to the parcel as specified below.

A. For First Fiscal Year:

The tax per year for the first fiscal year (July 1, 2016 through June 30, 2017) shall be the Amount of Tax per Parcel for the Property Use Code Category as set forth in Exhibit D incorporated herein.

B. For Subsequent Fiscal Years:

In order to keep the tax on each parcel in constant first year dollars for each fiscal year subsequent to the first fiscal year, the tax per year shall be adjusted as set forth below to reflect any increase in the Consumer Price Index beyond the first fiscal year a tax is levied.

In July, the Board of Supervisors of Contra Costa County shall determine the amount of taxes to be levied upon the parcels in the Zone for the then current fiscal year as set forth below.

For each Property Use Category on Exhibit C, the tax per year on each parcel for each fiscal year subsequent to the first fiscal year shall be an amount determined as follows:

$$\begin{array}{l} \text{Tax Per Parcel} \\ \text{For Then Current} \\ \text{Fiscal Year} \end{array} = \begin{array}{l} \text{Tax Per Parcel} \\ \text{For Previous} \\ \text{Fiscal Year} \end{array} \times \begin{array}{l} \text{(Consumer Price Index} \\ \text{for April of Immediately} \\ \text{Preceding Fiscal Year)} \\ \text{(Consumer Price Index} \\ \text{For the first Fiscal Year} \\ \text{Of Levy)} \end{array}$$

In no event shall the tax per parcel for any fiscal year be less than the amount established for the first fiscal year.

2. The taxes levied on each parcel pursuant to this Article shall be a charge upon the parcel and shall be due and collectible as set forth in Article IV, below. A complete listing of the amount of taxes on each Zone shall be maintained by the Sheriff-Coroner of the County of Contra Costa at Martinez, California, and be available for public inspection during the remainder of the fiscal year for which such taxes are levied.

ARTICLE IV. COLLECTION AND ADMINISTRATION.

1. Taxes as Liens Against the Property.

The amount of taxes for each parcel each year shall constitute a lien on such property, in accordance with Revenue and Taxation Code section 2187, and shall have the same effect as an *ad valorem* real property tax lien until fully paid.

2. Collection.

The taxes on each parcel shall be billed on the secured roll tax bills for *ad valorem* property taxes and shall be due the County of Contra Costa. Insofar as feasible and insofar as not inconsistent with this Ordinance, the taxes are to be collected in the same manner in which the County collects secured roll *ad valorem* property taxes. Insofar as feasible and insofar as not inconsistent with the Ordinance, the times and procedure regarding exemptions, due dates, installment payments, corrections, cancellations, refunds, late payments, penalties, liens, and collection for secured roll *ad valorem* property taxes shall be applicable to the collection of this tax. Notwithstanding anything to the contrary in the foregoing, as to this tax: 1) the secured roll tax bills shall be the only notices required for this tax, and 2) the homeowner and veterans exemptions shall not be applicable because such exemptions are determined by dollar amount value.

3. Costs of Administration by the County.

The reasonable costs incurred by the County officers collecting and administering this tax shall be deducted from the collected taxes.

ARTICLE V. ACCOUNTABILITY MEASURES.

1. Account.

Upon the levy and collection of the tax authorized by this ordinance, an account shall be created into which the proceeds of the tax will be deposited. The proceeds of the tax authorized by this Ordinance shall be applied only to the specific purposes identified in this Ordinance.

2. Annual Report.

An annual report that complies with the requirements of Government Code section 50075.3 shall be filed with the Board of Supervisors of Contra Costa County no later than January 1 of each fiscal year in which the tax is levied.

ARTICLE V. SEVERABILITY CLAUSE

If any article, section, subsection, sentence, phrase of clause of this Ordinance is for any reason held to be invalid, such decision shall not affect the validity of the remaining portion of this Ordinance. The voters of the Zone hereby declare that they would have adopted the remainder of the Ordinance, including each article, section, subsection, sentence phrase or clause, irrespective of the invalidity of any other article, section, subsection, sentence, phrase or clause.

ARTICLE VI. EFFECTIVE DATE.

This Ordinance shall take effect immediately upon its confirmation by two-thirds of the voters voting within Zone 1514 in an election to be held on July 14, 2015, so that taxes shall first be collected hereunder for the tax year beginning July, 1, 2016. Within 15 days of passage, this Ordinance shall be published once, with the names of the Supervisors voting for and against it, in the Contra Costa Times, a newspaper of general circulation published in this County.

PASSED AND ADOPTED at a regular meeting of the Board of Supervisors, County of Contra Costa, State of California, on May 12, 2015, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST: DAVID J. TWA, Clerk of the Board
of Supervisors and County Administrator

By: _____
Deputy

Chair of the Board of Supervisors

[SEAL]

EXHIBIT "A"

THE LAND REFERRED TO HEREIN BELOW IS SITUATED IN AN UNINCORPORATED AREA, COUNTY OF CONTRA COSTA, STATE OF CALIFORNIA, AND IS DESCRIBED AS FOLLOWS:

LOT FORTY(40), FORTY-ONE (41), AND THE NORTH HALF OF FORTY-TWO(42) OF DEWING PARK, AS SAID LOTS ARE SO DESIGNATED AND DELINEATED UPON THAT CERTAIN MAP OF DEWING PARK, FILED FOR RECORD JULY 24, 1917, IN THE OFFICE OF THE COUNTY RECORDER OF CONTRA COSTA COUNTY, CALIFORNIA, IN BOOK 10 OF MAPS, AT PAGE 242.



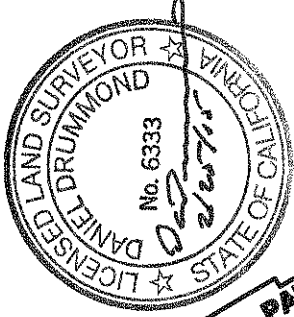
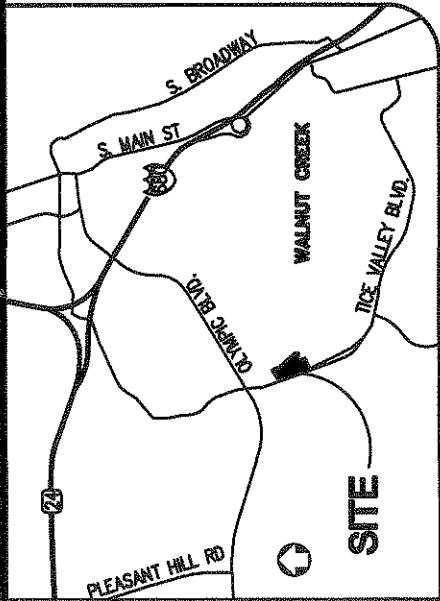


EXHIBIT "B"

CONTRA COSTA COUNTY CALIFORNIA
FEBRUARY 2015

SCALE: 1"=100'



VICINITY MAP
NOT TO SCALE

SITE

REFERENCES:

- ④ 10 M 242
- ⑤ 1999-197437
- ⑥ 94-127721
- ⑧ COUNTY RW MAP R/W 3851C

LEGEND

- BOUNDARY LINE
- RIGHT OF WAY LINE
- ADJOINING PROPERTY LINE
- MONUMENT LINE
- LOT LINES DEWING PARK (10 M 242)
- EASEMENT LINE
- ⊙ EXISTING STANDARD STREET MONUMENT

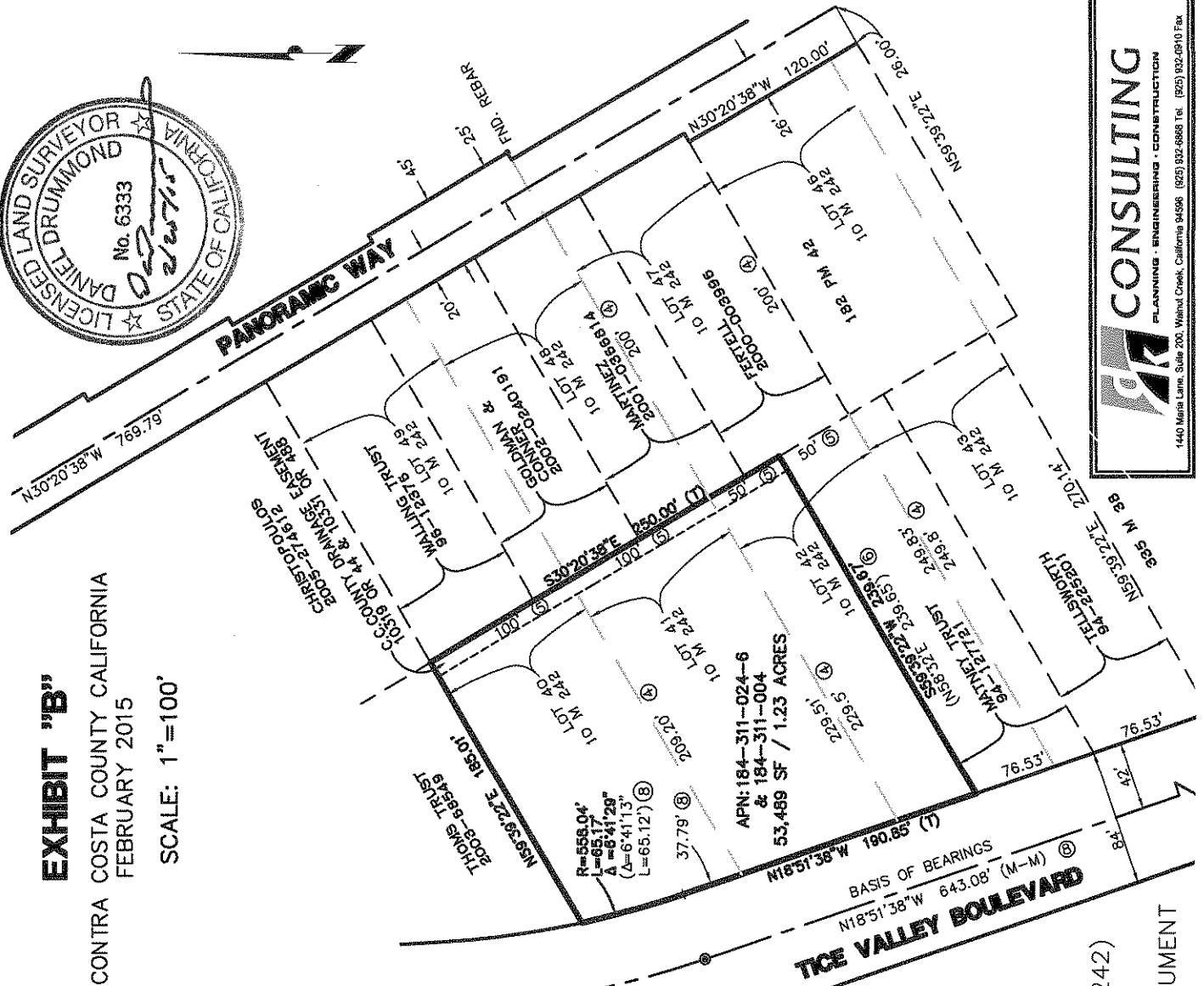


Exhibit C

Zone 1514

REJECT AND CONFIRMATION CODES	USE CODES										RESPONSIBILITY CODES
	RESIDENTIAL	MULTIPLE	COMMERCIAL	COMMERCIAL	COMMERCIAL	INDUSTRIAL	LAND	INSTITUTIONAL	MISCELLANEOUS		
REJECT CODES	10	20	30	40	50	60	70	80			
0 Normal Sale	Vacant, Unbuildable	Vacant	Vacant Land	Boat Harbors (-4)	Vacant Land	Vacant Land	Intermediate Care Facil. (Rehab, Skilled Nursing) (-7)	Mineral Rights (productive/non-productive)			
1 Sold Part of a Split	11 Single Family	21 Duplex	31 Commercial Stores (not Supermarkets)	41 Supermarkets (not in shopping centers)	51 Industrial Park (with structures)	61 Rural, Residential improved 1A up to 10A	71 Churches	81 Private Roads			1 Residential
3 Sales With Other Parcels	1 Res on 1 Site & Duets without Common Areas										2 Multiple Residential
4 Hidden Stamps	12 Single Family	22 Triplex	32 Small Grocery Stores (7-11, Mom & Pop, Quick-Stop)	42 Shopping Centers (all pcls incl vac for future shopping center)	52 Research and Development, with or without structures; flexible use	62 Rural, with or without Misc. Structures 1A up to 10A	72 Schools & Colleges (public or private, with or without improvements)	82 Pipelines and Canals			3 Commercial/Industrial
5 Investigate Sale	1 Res on 2 or More Sites										4 Commercial/Industrial
7 Restricted Sale	13 Single Family	23 Fourplex	33 Office Buildings	43 Financial Bldgs. (Ins. & Title Companies, Banks, S & L)	53 Light Industrial	63 Urban Acreage	73 Acute Care Hospitals, with or without imps	83 State Board Assessed Parcels			5 Commercial/Industrial
8 Assumption	2 or More Res on 1 or More Sites										6 Land
9 No Exemption Change	14 Single Family	24 Combinations; e.g., Single and a Double, etc.	34 Medical; Dental	44 Motels, Hotels (-4) & Mobile Home Parks (-7)	54 Heavy Industrial (-5) Alpha	64 Urban Acreage 40A and over	74 Cemeteries (-7) & Mortuaries (-3)	84 Utilities, with or without bldgs (not assessed by SBE)			7 Commercial/Industrial
U Unrecorded Documents	On other than Single Family Land										8 Commercial/Industrial
NOTE: Reject Codes 0 & 1 "identity" sales. They do not reject them. Such sales are used in statistics. Sales with other codes ARE rejected & do not enter into statistics.	15 Miscellaneous Improvements, 1 Site	25 Apartments, 5-12 units, inclusive	35 Service Stations; Car Washes; Bulk Plants, Mini Lube	45 Theaters	55 Mini-Warehouse (Public Storage)	65 Orchards, Vineyards, Row Crops, Irrig. Past 10A up to 40A	75 Fraternal and Service Organizations, Group Homes, Shelters	85 Public and Private Parking			9 Unassigned
	16 Misc. Imps. On 2 or More Sites; includes trees & vines	26 Apartments, 13-24 units, inclusive	36 Auto Repair	46 Drive-In Restaurants (Hamburger, Taco, etc)	56 Misc. Imps. Including T&V on Light or Heavy Industrial	66 Orchards, Vineyards, Row Crops, Irrig. Past 40A & over	76 Residential Care Facil. (Congregate Housing, Assisted Living) (-7)	86 Taxable Municipally-Owned Property (Section 11)			8 Residential (Unparcelized Condos)
	17 Vacant, 1 Site (includes PUD sites)	27 Apartments, 25-59 units, inclusive	37 Community Facilities; Recreational; Swim Pool Assn.	47 Restaurants (not drive-in; inside service only)	57 Unassigned	67 Dry Farming, Farming, Grazing & Pasturing 10A up to 40A	77 Cultural Uses (Libraries, Museums)	87 Common Area pcls in PUD's (Open Spaces, Rec. Facilities)			88-89 = Floating Homes
	18 Vacant, 2 or More Sites	28 Apartments, 60 units or more	38 Golf Courses	48 Multiple and Commercially Improved	58 Unassigned	68 Dry Farming, Farming, Grazing & Pasturing 40A & over	78 Parks and Playgrounds	88 Manufactured Hsing (-4) Accessories, (-7) MH on local property tax			90 Awaiting Assignment
CONFIRMATION CODES	19 Single Family Res; Detached, w/Common Area (normal subdiv. type PUD); Duets w/Common Area	29 Attached PUD's, Cluster Homes, Co-ops, Condos, Townhouses, etc. (-1, -2) Single Fam.	39 Bowling Alleys	49 Auto Agencies	59 Pipeline Rights-Of-Way	69 Agricultural Preserves	79 Government-owned, with or without bldgs (Fed. State, County, City, SFBART, EBRPD)	89 Other, Split parcels in different tax code areas			
Q = PCOR Received											
C = SQ Received											
A = ADJ											
R = SQ Requested											
X = SVP (Sales Verification Program)											

ORDINANCE NO. 2015-07 ZONE 1514

FOR FISCAL YEAR JULY 1, 2016, THROUGH JUNE 30, 2017

EXHIBIT D

<u>PROPERTY USE CODE CATEGORY</u>	<u>EXPLANATION</u>	<u>ANNUAL TAX PER PARCEL</u>
11	Single Family Residence – 1 residence, 1 site	\$200
12	Single Family Residence- 1 residence, 2 or more sites	\$200
13	Single Family Residence- 2 residences on 1 or more sites	\$200
14	Single Family Residence – other than single family land	\$200
15	Misc. Improvements – 1 site	\$200
16	Misc. Improvements – 2 or more sites	\$200
17	Vacant – 1 site	\$100
18	Vacant – 2 or more sites	\$100
19	Single Family Residence - Det. w/common area	\$200
20	Vacant – Multiple	\$100
21	Duplex	\$200
22	Triplex	\$200
23	Fourplex	\$200
24	Combination	\$200
25	Apartments (5-12 units)	\$400
26	Apartments (13-24 units)	\$400
27	Apartments (25-59 units)	\$600

28	Apartments (60+ units)	\$800
29	Attached PUDs: Cluster Homes, Condos, Etc.	\$200
30	Vacant – Commercial	\$100
31	Commercial Stores – Not Supermarkets	\$600
32	Small Grocery Stores (7-11, etc.)	\$600
33	Office Buildings	\$400
34	Medical, Dental	\$400
35	Service Stations, Car Wash	\$400
36	Garages	\$400
37	Community Facilities (recreational, etc.)	\$800
38	Golf Courses	\$400
39	Bowling Alleys	\$400
40	Boat Harbors	\$400
41	Supermarkets (not shopping centers)	\$600
42	Shopping Centers	\$800
43	Financial Buildings (Ins., Title, Banks, S&L)	\$400
44	Motels, Hotels & Mobile Home Parks	\$600
45	Theaters	\$600
46	Drive-In Theaters	\$400
47	Restaurants (not drive-in)	\$400
48	Multiple & Commercial	\$400

49	New Car Agencies	\$400
50	Vacant Land (not part of Ind. Park or P. & D.)	\$100
51	Industrial Park	\$800
52	Research & Development	\$400
53	Light Industrial	\$400
54	Heavy Industrial	\$400
55	Mini Warehouses (public storage)	\$600
56	Misc. Improvements	\$400
61	Rural, Res. Improvement 1A-10A	\$200
62	Rural, W/or w/o Structure 1A-10A	\$200
70	Convalescent Hospitals/Rest Homes	\$400
73	Hospitals	\$400
74	Cemeteries/Mortuaries	\$400
75	Fraternal & Service Organizations	\$400
76	Retirement Housing Complex	\$600
78	Parks & Playgrounds	\$800
85	Public & Private Parking	\$400
87	Common Area	\$400
88	Mobile Homes	\$200
89	Other (split parcels in different tax code areas)	\$200
99	Awaiting Assignment	\$200

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA

and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 04/21/2015 by the following vote:

AYE:
NO:
ABSENT:
ABSTAIN:
RECUSE:



Resolution No. 2015/123

RESOLUTION OF INTENTION TO FORM ZONE 1514 OF COUNTY SERVICE AREA P-6 IN THE WALNUT CREEK AREA

The Board of Supervisors of Contra Costa County RESOLVES:

1. The Board of Supervisors of Contra Costa County proposes the formation of a new zone in the unincorporated Walnut Creek area of County Service Area (CSA) P-6, pursuant to Article 8 of Chapter 2.3 of Part 2 of Division 2 of Title 3 of the California Government Code.
2. The boundaries of the territory to be included in the zone area are described in 'Exhibit A' and shown in 'Exhibit B', both of which are attached hereto and incorporated herein by this reference.
3. The formation of Zone 1514 is proposed to provide the County of Contra Costa with a method of financing an increased level of police protection services to the area within the zone.
4. The proposed zone would provide a level of police protection services that exceeds the level of service outside the zone, and if approved by the voter, the proposed zone would generate additional revenue in the form of special taxes to fund the increase in this level of service.
5. The increase in the level of service would be financed through the levy of a voter-approved special tax on all taxable parcels within the zone.
6. The name proposed for the zone is "Zone 1514" of CSA P-6.

At 9:00 a.m. on May 12, 2015, in the Chamber of the Board of Supervisors, County Administration Building, 651 Pine Street, Martinez, CA 94553, this Board will conduct a public hearing upon the proposed formation of Zone 1514 of CSA P-6.

The Clerk of the Board is hereby directed to give notice of the public hearing by (1) publishing a notice that complies with Government Code Section 25217, subdivision (d)(1), pursuant to Government Code Section 6061; (2) mailing the notice to all owners of property within the proposed zone; (3) mailing the notice to each city and special district that contains, or whose sphere of influence contains, the proposed zone; and (4) posting the notice in at least three public places within the territory of the proposed zone.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 21, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Jennifer Cruz, (925) 674-7790

By: , Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: Adoption of Ordinance No. 2015-11 and Resolution No. 2015/155 adjusting the fees for the Tri-Valley Transportation Development Area of Benefit.

RECOMMENDATION(S):

OPEN the public hearing to consider adoption of Ordinance No. 2015-11 to adjust the Tri-Valley Transportation Development (TVTD) Area of Benefit fees; RECEIVE public comments; CONSIDER all objections and protests received by the Clerk of the Board of Supervisors; and CLOSE the public hearing. [CDD-CP#08-45] (Project No.: 0676-6P4032)

DETERMINE that the County did not receive written protests from owners of more than one half of the area of the property within the boundaries of the TVTD Area of Benefit.

ADOPT Ordinance No. 2015-11 to adjust the fees within the TVTD Area of Benefit, and to re-establish the boundaries of the TVTD Area of Benefit.

ADOPT Resolution No. 2015/155 to adopt the Development Program Report and Nexus Study attached thereto.

DETERMINE that the adoption of Ordinance No. 2015-11 and Resolution No. 2015/155 are exempt from environmental review under the California Environmental Quality Act (CEQA), pursuant to Article 5, Section 15061(b)(3) of the CEQA Guidelines.

DIRECT the Conservation and Development Director to file a CEQA Notice of Exemption with the County Clerk-Recorder; and AUTHORIZE the Public Works Director to arrange for payment of a \$25 processing fee to

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Mary Halle, (925)
313-2327

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

RECOMMENDATION(S): (CONT'D)

Conservation and Development, and a \$50 filing fee to the Clerk-Recorder.

DIRECT the Clerk of the Board of Supervisors to cause certified copies of Ordinance No 2015-11 and Resolution No. 2015 /155 to be recorded with the Clerk-Recorder.

REDESIGNATE 8288 as the fund into which all TVTD Area of Benefit fee revenue will be deposited, and DIRECT that all TVTD Area of Benefit fees shall be deposited into that fund.

AUTHORIZE the Public Works Director to collect an additional administrative fee equal to two percent (2%) of the applicable TVTD Area of Benefit fee.

DIRECT the Conservation and Development Director to monitor future amendments to the currently adopted General Plan and their impact on traffic within the TVTD Area of Benefit and to report those amendments to the Public Works Director as necessary to facilitate future updates to the TVTD Area of Benefit fees.

FISCAL IMPACT:

Revenues collected will be deposited and used to fund new development's proportional share of the costs of transportation improvements identified in the DPR and Nexus Study.

BACKGROUND:

A. INTRODUCTION

One of the objectives of the County General Plan is to connect new development directly to the provision of community facilities necessary to serve that development. In other words, development cannot be allowed to occur unless a mechanism is in place to provide the funding for the infrastructure necessary to serve that development. The TVTD Area of Benefit is a means of raising revenue to construct road improvements to serve new developments. Requiring that all new development pay a road improvement fee will help to ensure that they participate in the cost of improving the road system.

Since 2008, the Tri Valley Transportation Council (TVTC) has worked closely amongst all the partner agencies to determine the future circulation needs and the expanded list of regional projects necessary to provide for future growth. The program update was not implemented back in 2008 due to the downturn in the economy; however, coordination between the TVTC and the Building Industry Association has resulted in a phasing plan for the fee update that the TVTC has determined is the correct balance between infrastructure funding needs and economic growth.

B. BACKGROUND AND PURPOSE OF THE TVTC AREA OF BENEFIT FEES

In 1991, the County signed a Joint Powers Agreement (“JPA”) between Contra Costa County, Alameda County, the Town of Danville, the City of San Ramon, the City of Pleasanton, the City of Dublin, and the City of Livermore that established the Tri-Valley Transportation Council (“TVTC”). The purpose of the TVTC JPA was the joint preparation of the Tri-Valley Transportation Plan/Action Plan (“Action Plan”) for the Routes of Regional Significance and cost sharing of the recommended regional transportation improvements. The TVTC adopted the Action Plan in April 1995 and updated it in 2000. The Action Plan contained 11 specific regional transportation improvements to be given high priority for funding and implementation.

In 1997, the TVTC recommended to its member jurisdictions the adoption of a uniform development fee known as the Tri-Valley Transportation Development Fee (“TVTD Fee”). In August 1998 the Contra Costa County Board of Supervisors (“Board”) accepted a Joint Exercise of Powers Agreement (“JEPA”) pertaining to the collection of the TVTD Fee, accepted the Development Program Report (“DPR”), and passed Ordinance 98-35 to provide a mechanism for collection of the TVTD Fee. The fees charged were considerably lower than what would have been allowed by the Nexus Analysis.

In April 2003, the TVTC approved the fee reduction for multi-family residential and the increase for office and industrial land use categories to help eliminate project funding shortfalls. In September 2003 the Board passed Ordinance 2003-21 revising the TVTD Fee schedule. In 2008 there were efforts made to update the TVTC fee. The proposed increase lacked consensus between the JEPAs, as there were concerns about the economic stability in the area due to an economic downturn. At this time, the CEQA process was initiated, and a Notice of Exemption (NOE) was provided on 8/19/2008. In September, 2008, the TVTC voted to adopt a fee update which was adopted per Ordinance 2008-27 by the Board of Supervisors to become effective July, 2009. However, this updated fee program became void as one of the member agencies did not enact the fee program update within their jurisdiction, requesting that a Strategic Expenditure Plan be prepared prior to the program revisions. According to the Joint Exercise of Powers Agreement, the action to update the fee by member agencies was null and void without unanimous decision. Ordinance 2009-29 repealed the ordinance passed in September 2008 (re-adopting the previous fee schedule per ordinance 2003-21), and adopt an ordinance amendment which incorporated several administrative revisions (affordable housing allowance, funding of program administration, etc.), as well as a correction to the "other" fee category.

In 2011, the TVTC executed a JEPA which changed the TVTC from a council of collaborative agencies to a separate stand-alone agency that can hold funds and hire services. The JEPA also amended the TVTC voting structure. Previously a unanimous vote of the 7 members of the Governing Council was required; whereas, currently the new JEPA provides a voting structure that allows a 2/3 majority vote to adopt or amend a regional transportation plan, adopt a budget of TVTC expenditures, or amend the Bylaws.

C. INFORMATION ON THE PROGRAM UPDATE

In 2008, the TVTC recognized the growing need for regional transportation improvements and accordingly conducted a study of future needs in the Tri Valley, entitled *Tri-Valley Transportation Council Nexus Study* (Nexus Study). This Nexus Study identified 11 additional projects necessary to accommodate future travel demands and provided the study to determine the proportion of the project cost attributable to future development. As mentioned above measures were taken to update the fee program to reflect the additional projects and an increased fee rate; however the partner agencies did not arrive at a unanimous decision so the updated fee structure was not implemented. A Strategic Expenditure Plan was prepared and accepted with unanimous agreement on the future project list with the intention that the fee structure would be updated as soon as economic recovery was underway.

On January 26, 2015, the TVTC passed resolution 2015-01 to identify the full list of projects and the proposed mitigation fee rates. The update to the fee rate is proposed to be phased in with an initial increase on July 1, 2015, that implements 25% of the maximum allowable fee calculated in the Nexus Study and a final step increase to 35% of the maximum allowable fee on July 1, 2016. On each July 1 thereafter, the fees will automatically increase or decrease based on the percentage change according to the Engineering News-Record Construction Cost Index, San Francisco Bay Area, for the 12 month period ending April 30th of the year in which the adjustment will take effect. This increase is supported by the Building Industry Association (letter attached).

A Development Program Report was prepared to serve as a basis for collection of the TVTD Fee in Contra Costa County. The TVTD Fee provides funds to construct regional road improvements to serve new residential, office, commercial/retail, and industrial developments. Requiring that all new development pay a regional road improvement fee will ensure developments participation in the cost of improving the regional road system. The increase in fees will be implemented uniformly across the tri-valley at a rate that is a fraction of the allowable fee per the Nexus Study.

D. RESOLUTION NO. 2015/155

Pursuant to Government Code section 66484, subdivision (a)(3), a resolution must be adopted by the Board that incorporates a description of the boundaries of the area of benefit, the costs, whether actual or estimated, of the transportation improvements, and the method of fee apportionment established at the hearing.

The DPR is attached as Exhibit 1 to Resolution No. 2015/155. Exhibit A to the DPR depicts the boundaries of the

TVTC'S Tri-valley Development Area. Exhibits C and D to the DPR depict and describe the boundaries of the TVTD Area of Benefit. The Nexus Study, attached as Exhibit F to the DPR, includes the list of projects, their estimated costs, method of apportionment, and nexus findings. Approval of Resolution No. 2015/155, attached hereto, is recommended because it serves to comply with the above legal requirements by adopting and incorporating the facts and findings of the DPR and Nexus Study.

E. ORDINANCE NO. 2015-11

To adjust the TVTD Area of Benefit fees, the Board of Supervisors needs to adopt an ordinance that includes the nexus findings required by Government Code section 66001. The ordinance also must include the specific information require by Government Code section 66484. Ordinance No. 2015-11, attached hereto, includes the information and findings required by those statutes.

Adoption of Ordinance No. 2015-11 will repeal Ordinance No. 2009-29 and impose new transportation mitigation fees on new development within the TVTD Area of Benefit. The proposed ordinance includes provisions for exemptions, fee reductions and credits, and fee waivers similar to those in Ordinance No. 2009-29. Revenue from the fees will fund the transportation projects necessary to serve transportation demands within the TVTD Area of Benefit through 2030, as identified in the DPR and Nexus Study.

F. ADMINISTRATIVE FEE

In addition to the fees listed above, staff recommends that the Board of Supervisors authorize the assessment of an administrative fee equal to two percent (2%) of the applicable TVTD Area of Benefit fee charged to new development. This additional fee will be used to cover staff time for fee collection, accounting, technical support, and administrative tasks.

G. CEQA FINDINGS

The activity is covered by the general rule that CEQA applies to projects that have the potential to cause a significant effect on the environment. It can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, because the implementation and imposition of fees has no associated environmental impacts. Therefore, this activity is not subject to CEQA, pursuant to CEQA Guidelines section 15061(b)(3). The future implementation of any projects funded with these fees, however, may have associated project-specific impacts, and such impacts will be addressed individually under CEQA as each project is planned.

CONSEQUENCE OF NEGATIVE ACTION:

Funding for transportation improvements would be delayed. Further, the County would not be acting consistent with other member agencies of the TVTC, which have adopted or will soon adopt their own transportation mitigation fee updates.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

Resolution No. 2015/155

Ordinance 2015-11

CEQA

Exhibit 1

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 05/12/2015 by the following vote:

AYE:

NO:

ABSENT:

ABSTAIN:

RECUSE:



Resolution No. 2015/155

IN THE MATTER OF the adoption of Contra Costa County Ordinance No. 2015-11 adjusting the fees for the Tri-Valley Transportation Development Area of Benefit.

WHEREAS, the Board of Supervisors conducted a public hearing on May 12, 2015, to consider the adoption of Contra Costa County Ordinance No. 2015-11, which adjusted fees in the Tri-Valley Transportation Development Area of Benefit; and

WHEREAS, the Board of Supervisors at said hearing established the boundaries of the Tri-Valley Transportation Development Area of Benefit, the costs of the proposed transportation improvements, and the method of fee apportionment, as set forth in the April 2015 Development Program Report for the Tri-Valley Transportation Development Fee ("Development Program Report"), attached hereto as Exhibit 1; and

WHEREAS, Government Code section 66484 requires a resolution incorporating a description of the area of benefit boundaries, transportation improvement costs, and method of fee apportionment to be recorded by the governing body conducting the hearing; and

WHEREAS, the January 2008 Tri-Valley Transportation Council Nexus Study ("Nexus Study"), attached to the Development Program Report as Exhibit F, sets forth the nexus findings required by the Mitigation Fee Act (Gov. Code. § 66000 et seq.);

NOW THEREFORE, it is resolved that the Board of Supervisors hereby:

1. ADOPTS the Development Program Report attached hereto as Exhibit 1, including the Nexus Study attached thereto as Exhibit F, and incorporates its terms within this resolution by reference thereto.
2. INCORPORATES herein by reference the following, which were established at the hearing described above:
 - A. The boundaries of the Tri-Valley Transportation Development Area of Benefit, as more particularly described in the legal description attached as Exhibit D to the Development Program Report, and depicted in the map attached as Exhibit C to the report.;
 - B. The estimated costs of the bridge and thoroughfare improvements to be funded with revenue from the Tri-Valley Transportation Development Area of Benefit fees, as more particularly set forth in Exhibit E to the Development Program Report; and
 - C. The method of Tri-Valley Transportation Development Area of Benefit fee apportionment, as more particularly described in the Development Program Report, and the Nexus Study attached thereto as Exhibit F.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

Contact: Mary Halle, (925) 313-2327

ATTESTED: May 12, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

ORDINANCE NO. 2015-11

(Uncodified)

(Tri-Valley Transportation Development Area of Benefit Fees)

The Board of Supervisors of Contra Costa County ordains as follows:

SECTION 1. Summary and Purpose. This ordinance provides for the repeal of Contra Costa County Ordinance No. 2009-29, the reestablishment of the Tri-Valley Transportation Development Area of Benefit, and the adoption of revised transportation mitigation fees for transportation improvements needed to mitigate transportation impacts of new development in the area of benefit through 2030. This ordinance is enacted as part of the Tri-Valley Transportation Development Fee Program, a regional transportation mitigation fee program of the Tri-Valley Transportation Council (TVTC). The TVTC is a joint exercise of powers entity comprised of the counties of Contra Costa and Alameda and the cities of Danville, San Ramon, Dublin, Pleasanton, and Livermore.

SECTION 2. Authority. This ordinance is enacted pursuant to Government Code sections 66001, *et seq.*, and 66484, and Division 913 of the Contra Costa County Ordinance Code, and other applicable laws and ordinances.

SECTION 3. Recitals and Findings of Fact.

- (a) Under the Mitigation Fee Act, California Government Code section 66000, *et seq.*, the County is authorized to charge a development-project applicant, as a condition of project approval, a fee that is proportional to the cost of public improvements necessary to serve the development project or to alleviate impacts caused by the development project. Government Code section 66484 specifically authorizes the County to impose those fees to defray the actual or estimated costs of new or reconstructed bridges over waterways, railways, freeways, and major thoroughfares that serve new development within a specific area of benefit.
- (b) The County is a member agency of the Tri-Valley Transportation Council (TVTC), a joint exercise of powers agency that was created to provide for transportation planning and improvements within the Tri-Valley Transportation Development Area. That development area includes the unincorporated area of the County described and depicted in Exhibit A, attached hereto, which the County has established as the Tri-Valley Transportation Development Area of Benefit ("TVTD Area of Benefit"). Since 1998, the County has been collecting development fees ("TVTD Fees") from new development in the TVTD Area of Benefit. Those fees fund new development's proportional share of transportation improvements necessary to mitigate the traffic impacts caused by new development in the TVTD Area of Benefit through 2030.
- (c) In 2008, a nexus study ("Nexus Study") was prepared for a fee update to the TVTD Fees. Based on the Nexus Study and the TVTC's recommendation, the County adopted

Ordinance No. 2008-27, to update the TVTD Fees it collects from new development in the TVTD Area of Benefit. However, because of concerns regarding the economic downturn, the updated fees were not adopted by all member agencies of the TVTC. In 2009, the County adopted Ordinance No. 2009-29 to repeal Ordinance No. 2008-27. Now, the TVTC has recommended that member agencies adjust their TVTD Fees to charge 25% of the maximum fee justified in the Nexus Study in fiscal year 2015-2016, and 35% of the maximum fee justified in the Nexus Study in fiscal year 2016-2017.

- (d) The Nexus Study and the County's Development Program Report (Report) have been prepared to determine the amount of the fees necessary to fund new development's share of the estimated costs of new or reconstructed bridges over waterways, railways, freeways, and major thoroughfares (the "Transportation Improvements") that are necessary to meet traffic demands generated by new development within the TVTD Area of Benefit through 2030. The Transportation Improvements are more particularly described in the Nexus Study, the Report, and Section 5.6 (Roadway and Transit Network Plans) of Chapter 5 (Transportation and Circulation Element) of the County's 2005-2020 General Plan.
- (e) The Nexus Study proposes a fair and equitable method for allocating a portion of the costs of the Transportations Improvements to new development within the TVTD Area of Benefit. The cost of each of the Transportation Improvements in the Nexus Study is reasonable. The total amount of revenue expected to be generated from TVTD Fees charged and collected under this ordinance will not exceed the estimated cost of the Transportation Improvements attributable to new development within the TVTD Area of Benefit. The County will rely on sources other than transportation mitigation fee revenue to pay Transportation Improvement costs not allocated to new development.
- (f) Payment of the TVTD Fees shall not be required unless the major thoroughfares or planned bridge facilities are in addition to, or a reconstruction of, any existing major thoroughfares or planned bridge facilities serving the TVTD Area of Benefit at the time that the boundaries of that area of benefit are established by this ordinance. Because all of the Transportation Improvements are in addition to, or a reconstruction or expansion of, existing thoroughfares and bridge facilities, the TVTD Fees proposed under this ordinance may be imposed on new development projects within the TVTD Area of Benefit.
- (g) Pursuant to Government Code section 66001, the Board of Supervisors further finds:
 - (1) As determined in the Nexus Study, the purpose of the TVTD Fees adopted and collected pursuant to this ordinance is to fund new development's share of the estimated costs of the Transportation Improvements identified in the Nexus Study.
 - (2) As determined in the Nexus Study, there is a reasonable relationship between the use of revenue generated by the TVTD Fees and the type of new development projects on which those fees shall be imposed.

- (3) As determined in the Nexus Study, there is a reasonable relationship between the need for the Transportation Improvements that shall be funded by the TVTD Fee revenue, and the types of new development within the TVTD Area of Benefit on which those fees shall be imposed.
 - (4) As determined in the Nexus Study, there is a reasonable relationship between the amount of the TVTD Fee imposed on each type of new development within the TVTD Area of Benefit, and the cost of the Transportation Improvements to be funded by TVTD Fee revenue.
- (h) The Board of Supervisors further finds as follows:
- (1) Pursuant to Government Code sections 54986, 65091, 66017, 66018, 66474.2, subdivision (b), and 66484, and Division 913 of the Contra Costa County Ordinance Code, notice of a public hearing on this ordinance was given and published, and the public hearing was held. The Nexus Study and Report were made available to the public at least ten days before the hearing.
 - (2) If, within the time when protests may be filed under the provisions of this ordinance, there is a written protest, filed with the Clerk of the Board of Supervisors, by owners of more than one-half of the area of the property within the TVTD Area of Benefit, and sufficient protests are not withdrawn so as to reduce that area to less than one-half of the area of the property within the TVTD Area of Benefit, these proceedings shall be abandoned and this ordinance shall not be adopted. However, the Board of Supervisors has considered all written protests, and all written and oral testimony offered at the hearing, and finds that no majority protest exists.
 - (3) At the public hearing on this ordinance, the boundaries of the TVTD Area of Benefit, the estimated costs of the Transportation Improvements, and a fair method of allocation of those costs to new development projects within the East County Regional Area of Benefit were established.

SECTION 4. Definitions. For the purpose of this ordinance, the following terms have the following meanings:

- (a) "Development project" or "new development project," means either of the following located within the TVTD Area of Benefit:
 - (1) Any new construction, or any addition, extension, or enlargement of an existing structure or unit, which includes a dwelling unit for residential use or the floor area of commercial, office or industrial use, requiring a building permit from the County; or

- (2) Any conversion or change in use of an existing structure requiring a building permit from the County that would result in a change in the land use type.
- (b) "Peak-hour trip" has the same meaning as that term is used in the Nexus Study.
- (c) "Square foot" means a square foot of gross floor area within the interior walls of a building or portions thereof. "Square feet" means the total gross floor area within the interior walls of a building or portions thereof.

SECTION 5. Fee Adoption and Collection. TVTD Fees that apply to new development within the TVTD Area of Benefit are hereby adopted, and shall be charged and collected, as specified in this section.

(a) Amount of the Fees.

- (1) Fees Through June 30, 2016. The following schedule of TVTD Fees shall be effective on the later of July 1, 2015, or the effective date of this ordinance:

<u>Land Use Type</u>	<u>Fee</u>	<u>Per Unit</u>
Single-Family Residential	\$ 3,059.50	per dwelling unit
Multi-Family Residential	\$ 2,107.50	per dwelling unit
Commercial/Retail	\$ 3.41	per square foot
Office	\$ 5.20	per square foot
Industrial	\$ 3.03	per square foot
Other	\$ 3,399.50	per peak-hour trip

- (2) Fees Beginning July 1, 2016. The following schedule of TVTD Fees shall be effective beginning on July 1, 2016:

<u>Land Use Type</u>	<u>Fee</u>	<u>Per Unit</u>
Single-Family Residential	\$ 4,283.30	per dwelling unit
Multi-Family Residential	\$ 2,950.50	per dwelling unit
Commercial/Retail	\$ 3.41	per square foot
Office	\$ 7.28	per square foot
Industrial	\$ 4.24	per square foot
Other	\$ 4,759.30	per peak-hour trip

- (3) Adjustment of Fees Beginning July 1, 2017. On July 1, 2017, and on each July 1 thereafter, the amounts of the TVTD Fees set forth in Section 5(a)(2), above, shall be increased or decreased by a percentage equal to the percentage change, if any, in the Engineering News-Record Construction Cost Index for the San Francisco Bay Area for the 12-month period ending April 30 of the prior year.

- (b) Calculation of the TVTD Fee. Unless otherwise specified in this ordinance, each new development project shall pay a TVTD Fee calculated as described in this Section 5(b).

(1) Calculation of TVTD Fee for New Development that Expands, Extends, or Replaces an Existing Development. If any new development project will replace an existing development, or if any new development project will expand or extend an existing development by increasing the number of dwelling units or square feet of floor area of, or the number of peak-hour trips generated by, the existing development, the TVTD Fee imposed on the new development project shall be calculated as follows:

(A) For residential land uses: The applicable transportation mitigation fee in Section 5(a) of this ordinance is multiplied by the difference of: (i) either the number of dwelling units attributable to the new development that replaces an existing development, or the number of dwelling units attributable to the development after the expansion or extension of the existing development; minus (ii) the number of dwelling units attributable to the existing development. That calculation is expressed as follows:

[Applicable TVTD Fee per-dwelling unit] x [(number of dwelling units after replacement or expansion/extension) – (number of dwelling units before replacement or expansion/extension)]

(B) For office, industrial, and commercial/retail land uses: The applicable TVTD Fee in Section 5(a) of this ordinance is multiplied by the difference of: (i) either the number of square feet of the new development that will replace an existing development, or the number of square feet of the development after expansion or extension of the existing development; minus (ii) the number of square feet of the existing development. That calculation is expressed as follows:

[Applicable TVTD Fee per square foot] x [(number of square feet after replacement or expansion/extension) – (number of square feet before replacement or expansion/extension)]

(C) For other land uses: The applicable TVTD Fee in Section 5(a) of this ordinance is multiplied by the difference of: (i) either the number of peak-hour trips attributable to the new development that will replace an existing development, or the number of peak-hour trips attributable to the development after expansion or extension of the existing development; minus (ii) the number of peak-hour trips attributable to the existing development. That calculation is expressed as follows:

[Applicable TVTD Fee per peak-hour trip] x [(number of peak-hour trips generated after replacement or expansion/extension) – (number of peak-hour trips generated before replacement or expansion/extension)]

The County will determine the number of peak-hour trips that will be generated by the new development project based on: information

generated by project-specific traffic studies prepared by a professional engineer; the standards set forth in the then-current edition of the Institute of Transportation Engineers Trip Generation Manual (“ITE Manual”); and other information provided by the new development project applicant that the County deems relevant.

(D) Notwithstanding any other provision of this ordinance, if the result of the calculation required by this Section 5(b)(1) is zero or a negative number, then no TVTD Fee shall be imposed on the new development project.

(2) Calculation of the TVTD Fee for Other New Development. For any new development project that does not expand, extend, or replace an existing development, the TVTD Fee imposed on the new development project shall be calculated as follows:

(A) For residential land uses: The applicable TVTD Fee in Section 5(a) of this ordinance is multiplied by the number of dwelling units attributable to the new development. That calculation is expressed as follows:

(Applicable TVTD Fee per dwelling unit) x (number of dwelling units)

(B) For office, industrial, and commercial/retail land uses: The applicable TVTD Fee in Section 5(a) of this ordinance is multiplied by the number of square feet of the new development. That calculation is expressed as follows:

(Applicable TVTD Fee per square foot) x (number of square feet of floor area)

(C) For “other” land uses: The applicable TVTD Fee in Section 5(a) of this ordinance is multiplied by the number of peak-hour trips attributable to the new development. That calculation is expressed as follows:

(Applicable TVTD Fee per peak-hour trip) x (number of peak-hour trips that will be generated)

The County will determine the number of peak-hour trips that will be generated by the new development project based on: information generated by project-specific traffic studies prepared by a professional engineer; the standards set forth in the then-current edition of the Institute of Transportation Engineers Trip Generation Manual; and other information provided by the new development project applicant that the County deems relevant.

(c) Applicability and Establishment of TVTD Area of Benefit Boundaries. The transportation mitigation fees specified in this ordinance shall apply to all new

development within the TVTD Area of Benefit, unless otherwise specified in this ordinance. The boundaries of the TVTD Area of Benefit are more particularly described in the legal description and depicted on the map attached hereto together as Exhibit A and incorporated herein by reference. The boundaries of the TVTD Area of Benefit are hereby readopted and reestablished in accordance with Government Code section 66484.

- (d) Time of Collection. The TVTD Fee attributable to each new development project shall be paid before the County issues a building permit for the new development project. Payment of the fee shall be a condition of building permit issuance, as specified in Chapter 913-4 of the County Ordinance Code.
- (e) Exemptions. No new development project is exempt from payment of a TVTD Fee under this ordinance, unless, as of the date of the notice published pursuant to Government Code Section 66474.2, subdivision (b), either of the following apply:
 - (1) The new development project has perfected an exemption from the TVTD Fee under the vesting tentative map law; or
 - (2) The new development project has entered into a development agreement with the County that expressly excludes assessment of additional TVTD Fees on that project.
- (f) Fee Reductions and Credits.
 - (1) A project applicant may request a reduction in fees through the County if it is determined that the project will generate a lower number of trips than data provided by the ITE Manual that was used as the basis for the Report. A requested fee reduction must be based on a traffic study that determines that the traffic impacts of the proposed development would generate fees that are less than the fees set forth in Section 5, above. The methodology for conducting the study shall be developed and approved by the County. The County shall determine the appropriate fee reduction based upon the proportionate reduction in trips demonstrated in the traffic study.
 - (2) A project applicant may receive credit against fees for the dedication of land for right-of-way and/or construction of any portion of the Transportation Improvements to be funded with the fees collected pursuant to this ordinance, where the right-of-way or construction is beyond that which would otherwise be required for approval of the proposed development. The calculation of the amount of credit against fees for these dedications or improvements shall be based on a determination by the County that the credits are exclusive of the dedications, setbacks, improvements, and/or traffic mitigation measures that are required by ordinance or local standards. In addition, the credit shall be calculated based upon the actual cost of construction of improvements or, in the case of land dedication, on an independent appraisal approved by the County. All TVTD Fee credits and reimbursements for dedications in lieu of payment of any

transportation mitigation fee, or portion thereof, required to be paid by this ordinance shall be subject to an agreement executed in accordance with the Traffic Fee Credit and Reimbursement Policy, approved by the Board of Supervisors on June 5, 2007, which is made a part hereof and incorporated herein by reference.

(g) Fee Waivers.

- (1) Upon written request of the project applicant, the Public Works Director may waive the fees collected under this ordinance for dwelling units that the Public Works Director determines, in a written finding, fit into one of the following categories: (1) rental units affordable to households earning less than 80% of the area median income; or (2) ownership units affordable to households earning less than 120% of the area median income
- (2) As a condition of such waiver, the project applicant shall enter into a regulatory agreement with the County, guaranteeing the use, occupancy, affordability, and term of affordability of such dwelling units. Rental units for which a waiver is granted under this section shall be restricted to that use for a minimum of 55 years. Ownership units for which a waiver is granted under this section shall be restricted to that use for a minimum of 30 years.

(h) Fee Waiver for Inclusionary Housing Units. In lieu of the fee waiver for affordable housing units as set forth in Section 5(g), development projects that are subject to Chapter 822-4 of the County Ordinance Code shall be eligible for a waiver of the fees collected under this ordinance as follows:

- (1) Fees shall be waived for each rental unit to be developed and rented as an inclusionary unit under the terms and conditions of Section 822-4.410(a) of the County Ordinance Code.
- (2) Fees shall be waived for each for-sale unit to be developed and sold as an inclusionary unit under the terms and conditions of Section 822-4.410(b) of the County Ordinance Code.
- (3) If a fee is paid in lieu of constructing some or all inclusionary units in a development project, pursuant to Section 822-4.404 of the County Ordinance Code, the fees collected under this ordinance shall be waived for the number of inclusionary units for which the in-lieu fee is paid.

(i) Senior Housing and Congregate Care. Nothing in this ordinance shall be construed to abridge or modify the Board's discretion, upon proper application for a senior housing or congregate care facility, to adjust or to waive the TVTD Fees required to be paid under this ordinance, pursuant to Government Code Section 65915.

- (j) Deposit of TVTD Fee Revenue. Revenue from TVTD Fees paid pursuant to this ordinance shall be deposited into a fund covering the Transportation Improvements identified in the Nexus Study, and shall be separately accounted for. The funds shall not be commingled with other funds, except where the funds are temporarily invested pursuant to Government Code section 66006. TVTD Fee revenues deposited in the fund shall be expended solely for the purposes described in this ordinance. Any interest earned on deposits in the fund also shall be deposited in that fund and used for those purposes.
- (k) Limitations. No TVTD Fees collected pursuant to this ordinance may be used to reimburse the construction costs of bridge or thoroughfare facilities serving the TVTD Area of Benefit on the effective date of this ordinance. However, TVTD Fee revenues may be used to reimburse any general fund monies, or other County revenues, advanced to pay for any planned bridge or thoroughfare improvements.

SECTION 6. Reporting and Accounting Requirements.

- (a) Annual Reporting. Within 180 days after the last day of each fiscal year, the Public Works Director, or designee, shall make available to the public a report regarding the fund established for receipt of deposits of the TVTD Fees collected by the County pursuant to this ordinance. The report shall be reviewed by the Board of Supervisors at a regularly scheduled meeting that will be held, and notice of which will be provided, in accordance with Government Code Section 66006. The report shall contain the following information for the fiscal year:
 - (1) A brief description of the type of fee in the account or fund.
 - (2) The amount of the TVTD Fees.
 - (3) The beginning and ending balance of the account or fund.
 - (4) The amount of the TVTD Fees collected and the interest earned.
 - (5) An identification of each public improvement on which TVTD Fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with those fees.
 - (6) An identification of an approximate date by which the construction of the public improvement will commence if the Board determines that sufficient funds have been collected to complete financing on an incomplete public improvement, and the public improvement remains incomplete.
 - (7) A description of each interfund transfer or loan from the account or fund, including the public improvement on which the transferred or loaned fees will be

expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.

- (8) The amount of refunds made pursuant to Government Code section 66001, subdivision (e), and any allocations pursuant to Government Code section 66001, subdivision (f).
- (b) Periodic Review by the Board. In the fifth fiscal year following the first deposit into the fund established for receipt of deposits of the TVTD Fees collected pursuant to this ordinance, and at least once every five years thereafter, the Board of Supervisors shall make all of the following findings with respect to that portion of the TVTD Area of Benefit fund remaining unexpended, whether committed or uncommitted, pursuant to Government Code Section 66001:
- (1) Identify the purpose to which the TVTD Fees are to be put.
 - (2) Demonstrate a reasonable relationship between the TVTD Fees and the purpose for which they are charged.
 - (3) Identify all sources and amounts of funding anticipated to complete financing of incomplete transportation improvements identified in the Nexus Study and Report.
 - (4) Designate the approximate dates on which the funding referred to in Section 6(b)(3), above, is expected to be deposited into the appropriate account or fund.

SECTION 7. Repeal of Existing Fees. Except as specified in this Section 7 and Section 9, below, Contra Costa County Ordinance No. 2009-29 is hereby repealed and superseded by this ordinance, as of the effective date of this ordinance. However, this repeal shall not affect any TVTD Fees that were imposed on any development project pursuant to Ordinance No. 2009-29 prior to the effective date of this ordinance, which fees shall be paid and collected under the provisions of that prior ordinance.

SECTION 8. Judicial Review. Any judicial action or proceeding to attack, review, set aside, void, or annul the TVTD Fees established by this ordinance shall be commenced within one hundred twenty (120) days after the effective date of this ordinance. Any action to attack any adjustment to the schedule of TVTD Fees pursuant to Section 5(a)(3) of this ordinance shall be commenced within one hundred twenty (120) days after the effective date of that adjustment.

SECTION 9. Severability. Notwithstanding any other provision of this ordinance to the contrary, if a court of competent jurisdiction determines any TVTD Fee set forth in Section 5 of this ordinance is invalid or unenforceable, the comparable fee adopted by Ordinance No. 2009-29, shall be deemed not to have been repealed and shall remain in effect and subject to the remaining provisions of this ordinance. Notwithstanding any other provision of this ordinance to the contrary, if a court of competent jurisdiction determines this ordinance is invalid or

unenforceable, Ordinance No. 2009-29 shall be deemed not to have been repealed and shall remain in full force and effect.

SECTION 10. Effective Date. This ordinance shall become effective 60 days after passage, and, within 15 days of passage, this ordinance shall be published once, with the names of the Supervisors voting for and against it, in the Contra Costa Times, a newspaper of general circulation published in this County. Pursuant to section 913-6.026 of the Contra Costa County Ordinance Code, the Clerk of the Board shall promptly file a certified copy of this ordinance with the County Recorder.

PASSED and ADOPTED on _____ by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Board Chair

ATTEST:
DAVID J. TWA, Clerk of the Board
of Supervisors and County Administrator

By _____
Deputy

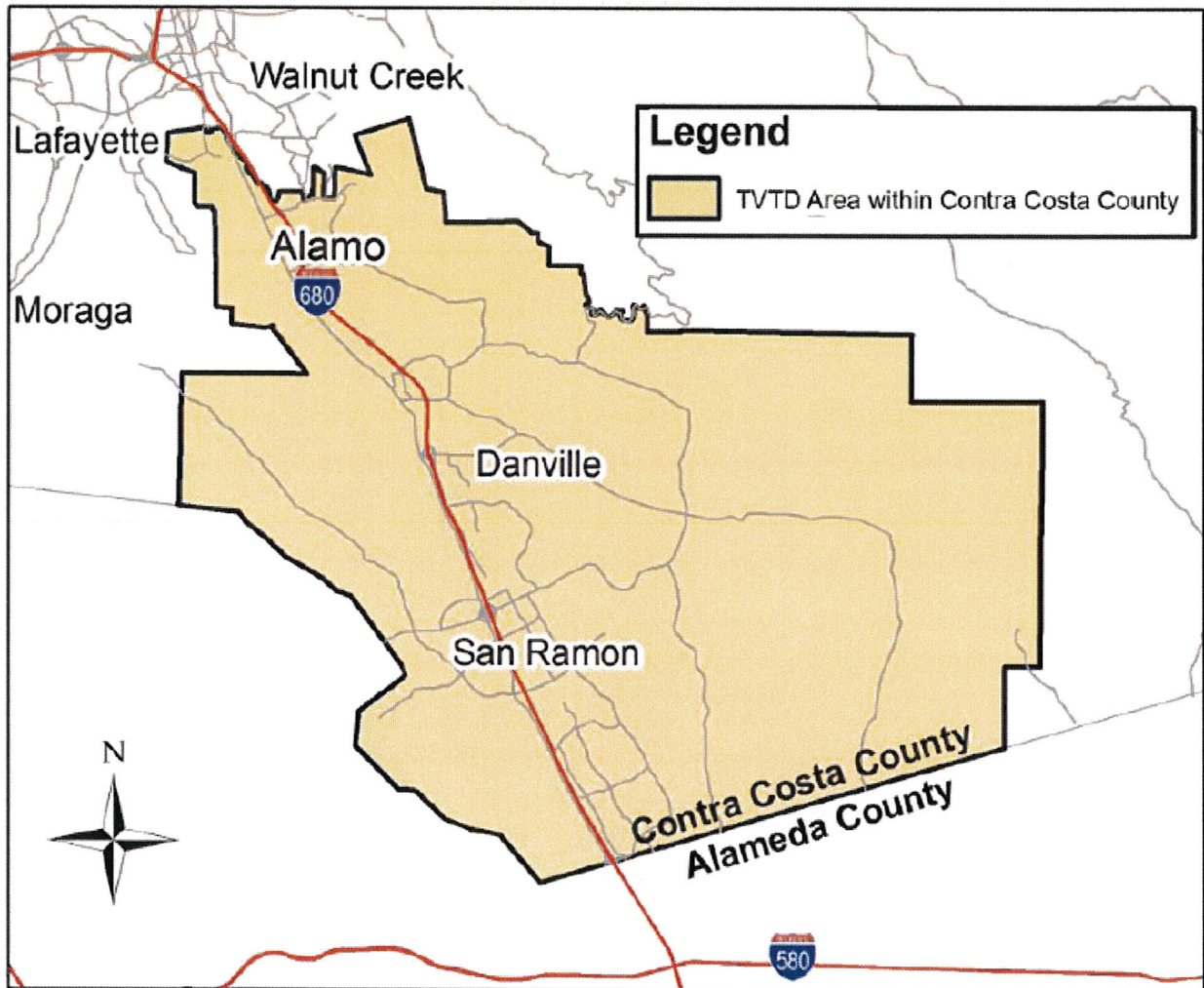
Attachments: Exhibit A (Map and Legal Description of TVTD Area of
Benefit boundaries)

SMS:
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EXHIBIT A

**Tri-Valley Transportation Development Fee Area of Benefit
(showing adjacent communities and cities)**

**TRI-VALLEY TRANSPORTATION DEVELOPMENT
(TVTD) FEE AREA**



*Note: County Ordinance applies to unincorporated County areas within TVTC boundary.

Boundary Description
TVTD Area of Benefit

Real property in Southern Contra Costa County, California, bounded on the south by Alameda County, bounded on the north by the "South Walnut Creek Area of Benefit" adopted December 6, 1994, by Contra Costa County Board of Supervisors' Resolution 94/604, and bounded on the north and west by the "Central County Area of Benefit" adopted June 13, 1995, by Contra Costa County Board of Supervisors' Resolution 95/273 described as follows:

Beginning at the intersection of the west line of Section 23, Township 2 South, Range 1 East, Mount Diablo Meridian with the boundary common to Contra Costa and Alameda Counties; thence from the Point of Beginning, along said County boundary in a general westerly direction 101,550 feet, more or less, to Rancho corner P.C. No. 31 on the boundary of Rancho Laguna de los Palos Colorados; thence along said Rancho boundary, north $19^{\circ}28'45''$ east 3,547.16 feet to Rancho Corner P.C. No. 32 and north $1^{\circ}13'26''$ east 929.81 feet to the boundary of the Record of Survey filed June 20, 1980, in Book 67 of Licensed Surveyors' Maps at page 9; thence along the boundary of said Record of Survey as follows: 1) north $88^{\circ}52'39''$ east 513.17 feet, 2) north $0^{\circ}15'16''$ west 1,303.04 feet, 3) north $88^{\circ}43'10''$ east 1,290.34 feet, and 4) north $0^{\circ}27'37''$ west 1,306.53 feet to the northwest corner of Section 28, Township 1 South, Range 2 West, Mount Diablo Meridian; thence along the north lines of Sections 28, 27 and 26 (T1S, R2W), easterly 15,840 feet, more or less, to the west line of Section 25 (T1S, R2W); thence along said west line, southerly 2,640 feet, more or less, to the west quarter corner of said Section 25; thence south $88^{\circ}43'05''$ east 1,063.84 feet to the northwest corner of Subdivision MS 28-82 filed November 21, 1983, in Book 108 of Parcel Maps at page 11; thence along the north line of Subdivision MS 28-82, south $88^{\circ}47'23''$ east 1,062.06 feet to the northwest corner of Subdivision MS 53-81 filed March 28, 1985, in Book 115 of Parcel Maps at page 14; thence along the north line of Subdivision MS 53-81, south $88^{\circ}43'43''$ east 3,035.66 feet to the east line of said Section 25 (T1S, R2W); thence along said east line, northerly 2,640 feet, more or less, to the northeast corner of Section 25, said point lying on the southerly boundary of the parcel of land described as PARCEL FIVE in the deed to East Bay Regional Park District recorded April 4, 1974, in Book 7189 of Official Records at page 183; thence along said boundary, in a general northerly direction 2,325.7 feet to the east line of the Parcel of land described as PARCEL ONE in the deed to the United States of America recorded July 29, 1980, in Book 9930 of Official Records at page 913; thence along said east line, in a general northwesterly direction 192.27 feet to an angle point on the boundary of said East Bay Regional Park District PARCEL FIVE (7189 O.R. 183); thence along said boundary, in a general northwesterly direction 1207.59 feet to the northeast corner thereof, said point being the southeast corner of the parcel of land described as PARCEL TWO in said deed to the East Bay Regional Park District (7189 O.R. 183); thence along the northeast line of PARCEL TWO (7189 O.R. 183), said line also being the boundary of Rancho San Ramon, northwesterly 4,840 feet, more or less, to the most easterly corner of Subdivision MS 150-75 filed June 14, 1976, in Book 45 of Parcel Maps at page 41; thence along the boundary of said Subdivision MS 150-75 as follows: 1) south $63^{\circ}16'$ west 193.73 feet, 2) south $76^{\circ}18'50''$ west 481.39 feet, 3) north $84^{\circ}17'$ west 2,622.91 feet, and 4) north $0^{\circ}39'40''$ west 1,233.72 feet to the northwest corner of said Subdivision MS 150-75, said point lying on the south line of Subdivision 6419 filed July 28, 1988, in Book 323 of Maps at page 39; thence along said south line, north $84^{\circ}47'44''$ west 1,353.46 feet to the southwest corner of said

Subdivision 6419, said point lying on the centerline of Section 14, Township 1 South, Range 2 West, Mount Diablo Meridian; thence along said centerline of Section 14 and the centerline of Section 11 (T1S, R2W), northerly 6,663.66 feet to the southwest corner of the parcel of land described in the deed to David L. Gates, et ux, recorded April 9, 1981, in Book 10275 of Official Records at page 438; thence along the south line of said Gates parcel (10275 O.R. 438) easterly 300 feet to the most southeast corner thereof, said point lying on the boundary of Subdivision MS 58-75 recorded October 26, 1978, in Book 71 of Parcel Maps at page 23; thence along the boundary of said Subdivision MS 58-75 (71 PM 23) as follows: 1) north $87^{\circ}05'11''$ east 274.17 feet, 2) in a general northerly direction 3,354.5 feet to the northeast corner thereof, 3) north $89^{\circ}12'12''$ west 176.01 feet, and 4) south $0^{\circ}36'$ west 41.92 feet to the southeast corner of Subdivision MS 133-72 filed September 7, 1972, in Book 24 of Parcel Maps at page 9; thence along the south line of Subdivision MS 133-72, south $89^{\circ}12'36''$ west 259.78 feet to the Centerline of Castle Hill Ranch Road (a private road); thence along said centerline in a general northerly direction, 907 feet, more or less to the northeast corner of Lot "B" as shown on the Record of Survey filed May 13, 1984, in Book 74 of Licensed Surveyors' Maps at page 12, said point being the most southern corner of the said "South Walnut Creek Area of Benefit" (Res. 94/604); thence along the boundary of said "South Walnut Creek Area of Benefit," in a general northerly and easterly direction, 6,275 feet, more or less, to the most eastern corner thereof, said point being the intersection of the centerline of Crest Avenue with the extended west right of way line of South Main Street; thence along said extension and west right of way line in a general southerly direction 565 feet, more or less, to the southeast corner of Subdivision MS 114-75 filed October 20, 1976 in Book 49 of Parcel Maps at page 19; thence along the arc of a non-tangent curve concave to the northwest having a radius of 1,096 feet on the northwest line of the Southern Pacific Railroad right of way, northeasterly 52 feet, more or less, to the most western corner of Assessor Parcel Number (hereinafter referred to as APN) 183-093-031 described as PARCEL THIRTY-ONE in the deed to Contra Costa County recorded December 9, 1985 in Book 12652 of Official Records at page 570; thence non-tangent along the southwest line thereof, crossing Engineer's Station 603+65, southeasterly 110 feet, more or less, to the southeast line of said County parcel, being a non-tangent curve concave to the northwest having a radius of 1,196 feet and being concentric with said northwest line; thence along the arc of said curve, northeasterly 52 feet, more or less, to the southwest line of APN 183-093-023 described in the deed to East Bay Municipal Utility District (hereinafter referred to as EBMUD) recorded January 5, 1968 in Book 5530 of Official Records at page 93; thence along said southwest line, south $22^{\circ}53'01''$ east 33.76 feet; thence crossing Rudgear Road, southeasterly 245 feet, more or less, to the northwest corner of APN 187-040-007 described as PARCEL 11 in the deed to Contra Costa County Flood Control and Water Conservation District recorded December 20, 1967 in Book 5520 of Official Records at page 451; thence along the boundary of PARCEL 11, in a general southeasterly direction 1,036.02 feet and north $64^{\circ}16'18''$ east 239.55 feet, to the most eastern corner thereof on the west right of way line of Interstate Freeway 680; thence along said west line in a general southeasterly direction 836 feet, more or less, to the boundary of APN 187-050-011 and 012 described as Parcel 1 in the deed to Edward Johannessen and Juliet Johannessen 1987 Revocable Living Trust recorded March 22, 1988 in Book 14228 of Official Records at page 211; thence along said boundary as follows: 1) south $63^{\circ}37'38''$ west 44.33 feet, 2) south $23^{\circ}15'36''$ east 359.22 feet, 3) north $64^{\circ}03'39''$ east 14.72 feet, 4) south $23^{\circ}15'36''$ east 144.57 feet, 5) south $45^{\circ}21'24''$ west 36.15 feet, 6) south $55^{\circ}15'24''$ west 108.21 feet, 7) south $32^{\circ}31'24''$ west 152.34 feet, 8) south $12^{\circ}04'24''$ west 20.34 feet, 9) south $33^{\circ}09'41''$ east 465.15 feet, 10) north $35^{\circ}52'50''$ east 129.8 feet, 11) south $29^{\circ}21'32''$ east 64.96 feet, and 12) south $69^{\circ}09'52''$ east 54.67 feet, to the most southeastern corner thereof on the west right of way line of Interstate Freeway 680; thence along said west line in a general southeasterly direction 1,209.59 feet; thence crossing said freeway, north $53^{\circ}47'20''$ east 290 feet, more or less, to the east right

of way line thereof; thence along said east line in a general southeasterly direction 2,259.08 feet to the west line of Subdivision 6488 recorded January 8, 1982 in Book 286 of Maps at page 41; thence along said west line in a general northerly direction 828.77 feet to the south line of APN 187-160-013 described as Parcel Three in the deed to the City of Walnut Creek recorded July 5, 1984 in Book 11867 of Official Records at page 965; thence along said south line and the south line of Subdivision 4810 filed September 23, 1976 in Book 189 of Maps at page 48, south 89°43'18" east 944.73 feet, to the southwest corner of Subdivision 3037 recorded June 25, 1964 in Book 99 of Maps at page 30; thence along lot lines of Subdivision 3037, south 89°43'18" east 933.43 feet, south 6°19'31" east 712.51 feet and along the north right of way line of Livorna Road, north 72°23'20" east 145.74 feet; thence crossing Trotter Way, north 72°23'20" east 100 feet, more or less, to the south line of Lot 131 (89 M 30); thence continuing along lot lines of Subdivision 3037 as follows: 1) along the north right of way line of Livorna Road, north 72°23'20" east 272.09 feet, 2) north 1°36'23" east 275.72 feet, 3) south 88°23'37" east 149.23 feet 4) south 1°36'23" west 223.71 feet, and 5) along the north right of way line of Livorna Road in a general easterly direction 79.27 feet, to the east boundary of Subdivision 3037; thence along said boundary in a general northerly direction 1,532.28 feet to the northeast corner thereof, also being the southeast corner of Subdivision 3827 recorded June 11, 1969 in Book 126 of Maps at page 38; thence along the east line of Subdivision 3827, north 1°31'55" east 942.5 feet, to the southwest corner of Subdivision 5366 recorded March 25, 1980 in Book 236 of Maps at page 7; thence along the boundary of Subdivision 5366 in a general easterly direction 400.83 feet to the southeast corner thereof on the boundary of Subdivision 5931 recorded June 29, 1983 in Book 271 of Maps at page 21; thence along the boundary of Subdivision 5931, in a general southeasterly direction 105.63 feet along Livorna Heights Road right of way line and south 55°22'55" east 537 feet, to the southeast corner of Subdivision 5931 on the west line of Subdivision 4402 recorded December 27, 1974 in Book 175 of Maps at page 25; thence along said west line, south 1°32'10" west 1063.35 feet to the northwest corner of Subdivision 3973 recorded August 18, 1972 in Book 149 of Maps at page 20; thence along the west line of Subdivision 3973 and its southern prolongation, south 1°32'10" west 967.1 feet, to the centerline of Livorna Road; thence along said centerline in a general easterly direction 890.41 feet to the southern prolongation of the east line of Subdivision 3973; thence along said prolongation and east line, north 1°44'25" east 1,057.08 feet, to the southeast corner of Subdivision 4402 (175 M 25); thence continuing north 1°44'25" east 1,527.78 feet to the northeast corner of Subdivision 4402 on the boundary of Subdivision 4924 recorded May 18, 1977 in Book 196 of Maps at page 28; thence along said boundary in a general southeasterly direction 2,879.25 feet to the southeast corner thereof on the boundary of Subdivision 6743 filed June 9, 1987 in Book 313 of Maps at page 28; thence along said boundary, north 21°53'15" west 3,423.26 feet, north 73°16'01" east 4,566.44 feet, and south 13°51'48" east 5,687.22 feet, to the most southern corner thereof on the south line of Rancho San Miguel and the Record of Survey filed August 27, 1970 in Book 53 of Licensed Surveyors' Maps at page 13; thence along said south line, south 76°53'13" east 1,445.41 feet, to the most southern corner of said Record of Survey (53 LSM 13) on the boundary of that 787.58 acre parcel shown on the Record of Survey filed June 22, 1960, in Book 18 of Licensed Surveyors' Maps at page 39; thence along the boundary of said parcel (18 LSM 39), south 6°08'40" east 2,389.26 feet and north 87°52'06" east 9,881.20 feet to the southeast corner thereof on the northwest line of Lot D, Rancho San Miguel Robert Allen Tract; thence along said northwest line, northeasterly 3,100 feet, more or less, to the centerline of Mount Diablo Scenic Boulevard (North Gate Road); thence along said centerline in a general easterly direction 12,400 feet, more or less, to the centerline intersection of Summit Road; thence along the centerline of Mount Diablo Scenic Boulevard (South Gate Road) in a general southerly direction 6,700 feet, more or less, to the south line of Section 12 Township 1 South, Range 1 West, Mount Diablo Meridian; thence along said south line, easterly 4,400 feet, to the northwest corner of Section 18, Township

1 South, Range 1 East, Mount Diablo Meridian; thence along the west line of said Section 18 (T1S, R1E) southerly 5,280 feet, more or less, to the southwest corner thereof; thence along the south line of Sections 18, 17 and 16, Township 1 South, Range 1 East, Mount Diablo Meridian, easterly 15,840 feet, more or less, to the northwest corner of Section 22, Township 1 South, Range 1 East, Mount Diablo Meridian, thence along the west line of said Section 22 (T1S, R1E), southerly 5,280 feet, more or less, to the southwest corner thereof; thence along the south line of Sections 22 and 23 (T1S, R1E), easterly 10,560 feet, more or less, to the northeast corner of Section 26 (T1S, R1E); thence, along the east line of Sections 26 and 35 (T1S, R1E), southerly 10,560 feet, more or less to the northeast corner of Section 2, Township 2 South, Range 1 East, Mount Diablo Meridian; thence along the east line of Sections 2 and 11 (T2S, R1E), southerly 10,560 feet, more or less, to the northeast corner of Section 14, Township 2 South, Range 1 East, Mount Diablo Meridian; thence along the north line of said Section 14, (T2S, R1E), westerly 2,640 feet, more or less, to the northeast corner of Parcel "D" of Subdivision MS 80-85 filed May 14, 1987, in Book 127 of Parcel Maps at page 32; thence along the east line of said Parcel "D" and its southerly prolongation, southerly 6,250 feet, more or less, to a point on the said boundary common to Contra Costa and Alameda Counties; thence along said County boundary in a general westerly direction 2,800 feet, more or less, to the Point of Beginning.

JH:jlg

g:\clerical\exhibits\TVTDaob.exh
6/19/96

**DETERMINATION THAT AN ACTIVITY
IS EXEMPT FROM THE
CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)**

FILE NO.: 0676-6P4032

CP NO.: 08-45

ACTIVITY NAME: Tri-Valley Transportation Development Fee (TVTDF)
Area of Benefit Update

DATE: August 6, 2008

Exhibit C

PREPARED BY: Trina R. Torres

This activity is not subject to the California Environmental Quality Act (CEQA) pursuant to Section 15061(b)(3) of the CEQA Guidelines. It can be seen with certainty that there is no possibility the activity may have a significant effect on the environment.

DESCRIPTION OF THE ACTIVITY:

In 1991, Contra Costa County entered into a Joint Powers Exercise Agreement (JEPA) with Alameda County, the cities of Pleasanton, Dublin, and Livermore, San Ramon, and the Town of Danville, establishing the Tri-Valley Transportation Council (TVTC). In 1998, Contra Costa County Board of Supervisors passed an ordinance (98-35) to collect transportation fees from the TVTC. In 2003, the ordinance was amended to revise the fee schedule.

The Tri-Valley Transportation area has experienced growth in the area's traffic circulation needs, development potential, and project list. The TVTC has determined that additional funds are necessary for the TVTDF program, in support of new and future regional transportation growth, as noted in the TVTC Nexus Study – Fee Update (January 2008).

The purpose of this activity is to: 1) implement the TVTDF ordinances which consist of adjusting the traffic mitigation fee program to accommodate new and future development in the Tri-Valley Area, and 2) adjust the traffic mitigation fee program, as necessary. Fees will be collected from new development within the mitigation fee area (Figure 1). All of the roadways proposed for improvement under this program are contained in or are in the process of being incorporated into the circulation element of each City's and/or County's general plan and regional planning documents for the fee area. Each project funded either wholly or in part by this fee will be analyzed under a project-specific CEQA document.

LOCATION: The activity is located in the area between Alamo and San Ramon in southern portion of Contra Costa County, as well as portions of Alameda County.

REVIEWED BY: _____

Leigh Chavez
Environmental Analyst III

DATE: _____

08/07/08

APPROVED BY: _____

Dept. of Conservation and Development Representative

DATE: _____

8-19-08

CALIFORNIA ENVIRONMENTAL QUALITY ACT

Notice of Exemption

CONTRA COSTA COUNTY DEPARTMENT OF CONSERVATION AND DEVELOPMENT
651 PINE STREET 2ND FLOOR NORTH WING MARTINEZ, CALIFORNIA 94553

Telephone: (925) 313-2176

Contact Person: Trina Torres - Public Works Dept.

Project Description, Common Name (if any) and Location: **Tri-Valley Transportation Development Fee (TVTDF) Area of Benefit Update**, Project No. **0676-6P4032**, County File # **CP 08-45**

Project Description: In 1991, Contra Costa County entered into a Joint Powers Exercise Agreement (JEPA) with Alameda County, the cities of Pleasanton, Dublin, and Livermore, San Ramon, and the Town of Danville, establishing the Tri-Valley Transportation Council (TVTC). In 1998, Contra Costa County Board of Supervisors passed an ordinance (98-35) to collect transportation fees from the TVTC. In 2003, the ordinance was amended to revise the fee schedule.

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LOCATION: The activity is located in the area between Alamo and San Ramon in southern portion of Contra Costa County, as well as portions of Alameda County.

This activity is not subject to the California Environmental Quality Act (CEQA) Guidelines, as a:

<input type="checkbox"/> Ministerial Project (Sec. 15268)	<input type="checkbox"/> Categorical Exemption, <i>Class</i> _____
<input type="checkbox"/> Declared Emergency (Sec. 15269(a))	<input type="checkbox"/> Other Statutory Exemption, Section _____
<input type="checkbox"/> Emergency Project (Sec. 15269(b) or (c))	<input checked="" type="checkbox"/> General Rule of Applicability [Section 15061 (b) (3)]

for the following reason(s): It can be seen with certainty that there is no possibility the activity may have a significant effect on the environment.

Date: 8/19/08 By: [Signature]

AFFIDAVIT OF FILING AND POSTING	
I declare that on <u>OCT 30 2008</u> I received and posted this notice as required by California Public Resources Code Section 21152(c). Said notice will remain posted for 30 days from the filing date.	
<u>[Signature]</u> Signature	<u>DEPUTY COUNTY CLERK</u> Title
<div style="border: 2px solid black; padding: 5px; display: inline-block;"> FILED OCT 30 2008 S.L. WEIR, COUNTY CLERK CONTRA COSTA COUNTY BY <u>[Signature]</u> DEPUTY </div>	

Applicant: Public Works Department 255 Glacier Drive Martinez, CA 94553 Attn: <u>Trina Torres</u> Environmental Section	Department of Fish and Game Fees Due <input type="checkbox"/> EIR - \$2,606. ⁷⁵ <input type="checkbox"/> Neg. Dec. - \$1,876. ⁷⁵ <input checked="" type="checkbox"/> County Clerk - \$50 <input checked="" type="checkbox"/> Department of Conservation and Development -\$25	Total Due: \$ 75.⁰⁰ Total Paid \$ _____ Receipt #: _____
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CALIFORNIA ENVIRONMENTAL QUALITY ACT

Notice of Exemption

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651 PINE STREET 2ND FLOOR NORTH WING MARTINEZ, CALIFORNIA 94553

Telephone: (925) 313-2176

Contact Person: Trina Torres - Public Works Dept.

Project Description, Common Name (if any) and Location: **Tri-Valley Transportation Development Fee (TVTDF) Area of Benefit Update**, Project No. **0676-6P4032**, County File # **CP 08-45**

Project Description: In 1991, Contra Costa County entered into a Joint Powers Exercise Agreement (JEPA) with Alameda County, the cities of Pleasanton, Dublin, and Livermore, San Ramon, and the Town of Danville, establishing the Tri-Valley Transportation Council (TVTC). In 1998, Contra Costa County Board of Supervisors passed an ordinance (98-35) to collect transportation fees from the TVTC. In 2003, the ordinance was amended to revise the fee schedule.

The Tri-Valley Transportation area has experienced growth in the area's traffic circulation needs, development potential, and project list. The TVTC has determined that additional funds are necessary for the TVTDF program, in support of new and future regional transportation growth, as noted in the TVTC Nexus Study – Fee Update (January 2008).

The purpose of this activity is to: 1) implement the TVTDF ordinances which consist of adjusting the traffic mitigation fee program to accommodate new and future development in the Tri-Valley Area, and 2) adjust the traffic mitigation fee program, as necessary. Fees will be collected from new development within the mitigation fee area (Figure 1). All of the roadways proposed for improvement under this program are contained in or are in the process of being incorporated into the circulation element of each City's and/or County's general plan and regional planning documents for the fee area. Each project funded either wholly or in part by this fee will be analyzed under a project-specific CEQA document.

LOCATION: The activity is located in the area between Alamo and San Ramon in southern portion of Contra Costa County, as well as portions of Alameda County.

This activity is not subject to the California Environmental Quality Act (CEQA) Guidelines, as a:

<input type="checkbox"/> Ministerial Project (Sec. 15268)	<input type="checkbox"/> Categorical Exemption, <i>Class</i>
<input type="checkbox"/> Declared Emergency (Sec. 15269(a))	<input type="checkbox"/> Other Statutory Exemption, Section
<input type="checkbox"/> Emergency Project (Sec. 15269(b) or (c))	<input checked="" type="checkbox"/> General Rule of Applicability [Section 15061 (b) (3)]

for the following reason(s): It can be seen with certainty that there is no possibility the activity may have a significant effect on the environment.

Date: 8/19/08 By: [Signature]

AFFIDAVIT OF FILING AND POSTING

I declare that on OCT 30 2008 I received and posted this notice as required by California Public Resources Code Section 21152(c). Said notice will remain posted for 30 days from the filing date.

[Signature] DEPUTY COUNTY CLERK
Signature Title

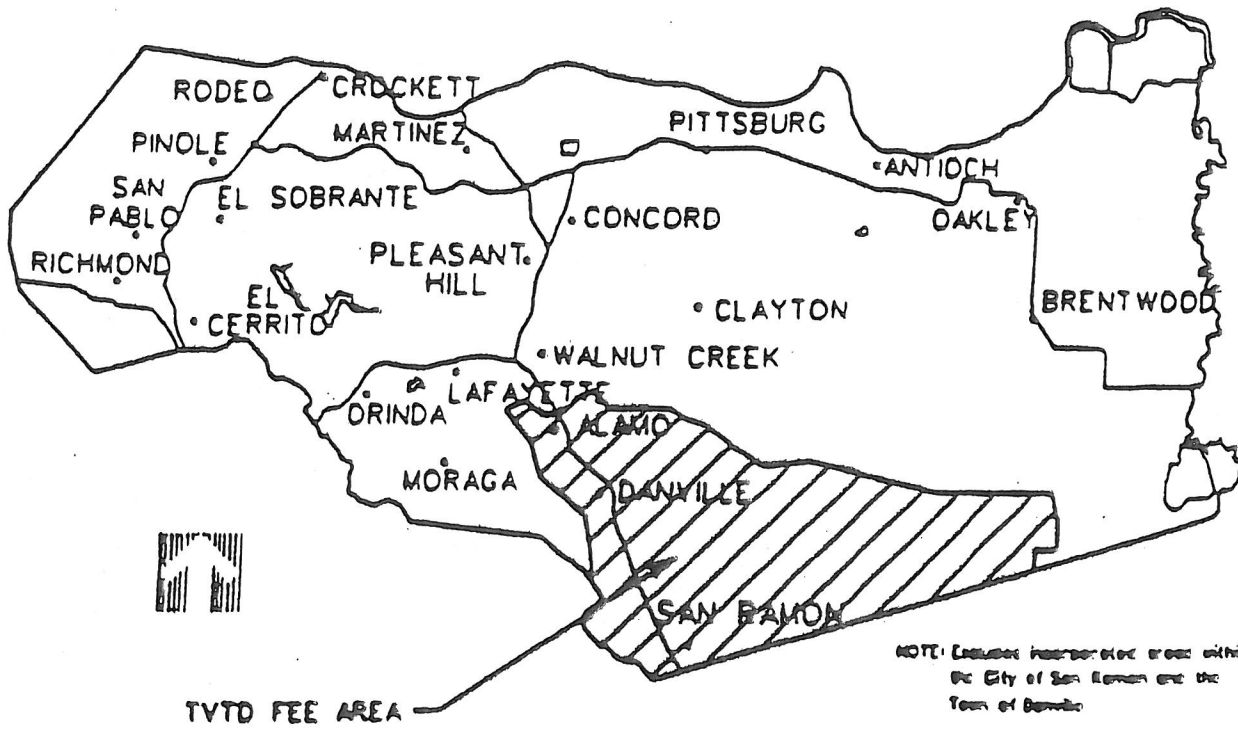
FILED
OCT 30 2008
S.L. WEIR, COUNTY CLERK
CONTRA COSTA COUNTY
BY [Signature] DEPUTY

Applicant: Public Works Department 255 Glacier Drive Martinez, CA 94553 Attn: <u>Trina Torres</u> Environmental Section	Department of Fish and Game Fees Due <input type="checkbox"/> EIR - \$2,606. ⁷⁵ <input type="checkbox"/> Neg. Dec. - \$1,876. ⁷⁵ <input checked="" type="checkbox"/> County Clerk - \$50 <input checked="" type="checkbox"/> Department of Conservation and Development -\$25	Total Due: \$ 75.⁰⁰ Total Paid \$ _____ Receipt #: _____
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Map of Contra Costa County showing TVTD Fee Area

CONTRA COSTA COUNTY CALIFORNIA

TVTD FEE AREA OF BENEFIT



LOCATION MAP

Figure 1

ADOPTED BY BOARD OF SUPERVISORS
ON _____

DEVELOPMENT PROGRAM REPORT

FOR THE

2015 UPDATE OF THE

TRI-VALLEY TRANSPORTATION DEVELOPMENT FEE

PROVIDING FUNDING FOR CONSTRUCTION OF REGIONAL
TRANSPORTATION IMPROVEMENTS IN THE
TRI-VALLEY DEVELOPMENT AREA

PREPARED PURSUANT TO SECTION 913
COUNTY ORDINANCE CODE

Prepared by:
Contra Costa County
Public Works Department and Department of Conservation and
Development, Community Development Division

April 2015

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**DEVELOPMENT PROGRAM REPORT FOR THE
2008 UPDATE OF THE TRI-VALLEY TRANSPORTATION DEVELOPMENT FEE
PURSUANT TO THE BRIDGE CROSSING AND MAJOR THOROUGHFARES
FEE AREA POLICY**

INTRODUCTION AND PURPOSE

The Tri-Valley Transportation Development ("TVTD") Fee is a uniform fee on development to fund transportation improvements in the Tri-Valley area, both in Contra Costa County and in Alameda County. The Tri-Valley area consists of the San Ramon Valley, Livermore Valley and Amador Valley. Within this area are portions of southern Contra Costa County and northern Alameda County and the Cities of San Ramon, Livermore, Pleasanton, Dublin and the Town of Danville, which collectively comprise the Tri-Valley Development Area. The approximate boundary of the Tri-Valley Development Area is shown in Exhibit A.

This Development Program Report ("DPR") is required by the Contra Costa County Board of Supervisors' Policy on Bridge Crossing and Major Thoroughfare Fees (adopted July 17, 1979), which implements Division 913 of the County Ordinance Code and Section 66484 of the State Subdivision Map Act.

The April 22, 1998, "Joint Exercise of Powers Agreement Pertaining To Tri-Valley Transportation Development Fee for Traffic Mitigation" ("JEPA") is an agreement among the County of Contra Costa ("County"), the Town of Danville, the City of San Ramon, the City of Pleasanton, the City of Dublin, the City of Livermore and the County of Alameda. The JEPA established a framework for the enactment of the TVTD Fee by the participant jurisdictions within the Tri-Valley Development Area. The TVTC entered into a new agreement on May 16, 2011 which resulted in the establishment of a funding authority and also adopted a Strategic Expenditure Plan (SEP).

This DPR details the basis for collection of the TVTD Fee in the County. The County's ordinance will apply only to new development within the Tri-Valley Development Area and within the unincorporated areas of the County, an area known as the TVTD Fee Area. The TVTD Fee Area is generally shown in Exhibits B and C and specifically described in Exhibit D. Similar ordinances will be or already have been adopted by the other parties to the JEPA.

One of the objectives of the County General Plan and of the JEPA is to relate new development directly to the provision of facilities necessary to serve that new development. Accordingly, development cannot be allowed to occur unless a mechanism is in place to provide the funding for the infrastructure necessary to serve that development. The TVTD Fee provides funds to construct regional road improvements to serve new residential, office, commercial/retail, and industrial

developments. Requiring that all new development pay a regional road improvement fee will ensure their participation in the cost of improving the regional road system.

Each new development or expansion of an existing development will generate new additional traffic. Where the existing road system is inadequate to meet future needs based on new development, improvements are required to meet the new demand. The purpose of a development program is to determine improvements ultimately required to serve estimated future development throughout the Tri-Valley Development Area and to require developers to pay a fee to help fund these improvements. Because the TVTD Fee is based on the relative impact on the road system and the costs of the necessary improvements to mitigate this impact, the fee amount is roughly proportional to the development impact. This DPR discusses the basis of that fee amount.

BACKGROUND

In 1991, the County entered into a Joint Powers Agreement ("JPA") with the County of Alameda, the Town of Danville, and the cities of Dublin, Livermore, Pleasanton and San Ramon. This JPA created the Tri-Valley Transportation Council ("TVTC"). The purpose of the JPA was to provide for a transportation plan and provide a forum for the review and coordination of planning and implementation of transportation facilities in the Tri-Valley Development Area. The TVTC adopted the Tri-Valley Transportation Plan/Action Plan ("Action Plan") in April 1995. The Action Plan contained 11 specific regional transportation improvements to be given high priority for funding and implementation. A Tri-Valley Regional Transportation Improvement Fee Program Nexus Analysis was then prepared to calculate the fair share obligation and make findings to determine the TVTD Fee, which would be used to fund the 11 projects. In 1997, based on this analysis, the TVTC recommended the adoption of a uniform development fee.

In 1998, the JPA members entered into a Joint Exercise of Powers Agreement to establish a framework for the enactment by each member jurisdiction of the TVTD Fee and to establish mechanisms for collecting, managing and disbursing the TVTD Fee. Simultaneously with its approval of the JEPA in August 1998 the Contra Costa County Board of Supervisors ("Board") adopted a Development Program Report pertaining to the TVTD Fee and adopted Ordinance No. 98-35 and Urgency Ordinance No. 98-36, the latter of which allowed for immediate collection of the TVTD Fee and was effective for 30 days. In September 1998 the Board passed Urgency Ordinance No. 98-41, which extended the initial urgency ordinance for 30 days. On October 10, 1998, Ordinance No. 98-35 became effective to provide a mechanism for collection of the TVTD Fee on developments in the TVTD Fee boundary.

In April 2003 the TVTC approved a fee reduction for multi-family residential developments and an increase for office and industrial land use categories to result in fee rates that are commensurate with trip generation rates by land use. In September

2003 the Board adopted Ordinance No. 2003-21, amending Ordinance No. 98-35 to revise the TVTD Fee schedule to be consistent with the approvals by the TVTC.

Since the Action Plan's adoption in 1995 there have been substantial changes in the Tri-Valley Development Area's traffic circulation needs and development potential. In addition, new funding sources have been established, several of the 11 improvement projects have been completed and 11 new projects have been added to the Project List. A new Action Plan is slated for approval in 2015 and a new Strategic Expenditure Plan was approved in March 2011 and the JEPA was finalized in October 2013. All of the recent governing documents identify new improvements necessary for safe and efficient travel which has prompted a revision to the TVTD Fee program.

State law allows the jurisdictions participating in the TVTD Fee program to establish a fee based on all new development potential within the Tri-Valley Development Area which could finance all or a portion of the proposed improvement projects. The Mitigation Fee Act (Gov. Code, § 66000 et seq.) requires that certain nexus findings be made by public agencies before such a fee may be established, increased, or imposed on development projects (Gov. Code, § 66001).

The "Tri-Valley Transportation Council Nexus Study Fee Update" ("Nexus Study") dated January 18, 2008, and amended February 26, 2008, prepared for the TVTC by Cambridge Systematics, Inc. with Dowling Associates, Inc., which is attached hereto and incorporated herein by reference, provides the technical basis for establishing the required nexus between the anticipated future development in the Tri-Valley Development Area and the proposed transportation facilities. This DPR addresses the bridges/major thoroughfare projects described in the Nexus Study. A separate analysis of those projects is necessary pursuant to Government Code Section 66484, Division 913 of the County Ordinance Code and the above-referenced Board Policy. Government Code section 66484 authorizes local agencies to adopt ordinances to require, as a condition of approval of a final map or as a condition of issuing a building permit, the payment of fees to defray the cost of constructing bridges and major thoroughfares.

AREA OF BENEFIT LOCATION

Exhibit A shows the general boundary of the Tri-Valley Development Area. Exhibits B and C show the general boundary of the TVTD Fee Area, which encompasses the unincorporated areas of Contra Costa County that are located within the Tri-Valley Development Area. A more detailed legal description of the TVTD Fee Area within Contra Costa County is given in Exhibit D. The TVTD Fee imposed by Contra Costa County will be collected only within the TVTD Fee boundary. Ordinance 2015-11 will apply to unincorporated areas within Contra Costa County as shown on Exhibit A.

NEXUS FINDINGS (GOV. CODE, § 66001)

1) PURPOSE OF THE FEE

The purpose of this TVTD Fee is to generate monies through the adoption of a traffic mitigation fee to ensure the roadway network will serve current and future transportation needs. Adoption of the TVTD Fee will help fund the road improvements to keep pace with traffic generated by new developments.

2) USE OF THE FEES

The fees will be used to pay for the bridges/major thoroughfare type projects identified in Exhibit E and described in the Nexus Study. The fees will also be used to pay for the expenses incurred in the development and administration of this fee.

All of the roadways that will be improved by the fee program are designated by the TVTC as "routes of regional significance." The TVTC designated these routes based on input from its Technical Advisory Committee. The general guidelines issued by the Contra Costa Transportation Authority state that routes of regional significance are those that carry significant amounts of through traffic, connect two or more jurisdictions, serve major transportation hubs, or cross county lines. All of the designated routes in the TVTD Fee program meet at least one of these criteria and most of them meet all the criteria.

3) RELATIONSHIP BETWEEN THE USE OF FEES AND THE TYPE OF DEVELOPMENT PROJECT ON WHICH THE FEE IS IMPOSED

The TVTD Fee will be used to provide for improvements required to maintain the current traffic level of service based upon growth projection. The improvements are necessary for the improvement of the capacity and safety of the road network serving the Tri-Valley Development Area as determined by future growth allowed for in the General Plan for each jurisdiction. The County's road network is outlined in the Circulation Element of the County General Plan.

All new development in the Tri-Valley Development Area will contribute additional traffic to the road network within that area, generally and specifically to the locations of the improvements. The growth in the Tri-Valley Development Area is comprised of different types of land uses, which may include single-family and multi-family residential, office, industrial, and commercial/retail uses. The amount of new traffic generated will be different for each type of development. Each type of development project will have a different level of impact on the locations of the improvements and the fee must be proportional to that impact.

The traffic generated by each type of development is determined based on a trip generation factor that has been designated for each of the various land uses outlined in the Nexus Study and this DPR. These factors for each type of land use, such as single-family residential, multi-family residential, commercial/retail, etc., were determined using the Institute of Transportation Engineers ("ITE") Trip Generation, 7th Edition Manual ("Trip Generation Manual") and results of a study using Association of Bay Area Governments (ABAG) Projections 2003 to determine the residential and employment growth in the Tri-Valley Development Area between 2005 and 2030. The trip generation factors (i.e., X number of peak-hour vehicle trips per 1,000 feet of commercial space) are then applied to the units or square footage of growth expected for each land use type to forecast the number of vehicle trips that will be generated by each land use type in the horizon year, which in this case is 2030. The cost of the planned transportation improvements is then apportioned among each land use type. This methodology allocates fees to the types of land use proportional to the amount of new traffic generated in the Tri-Valley Development Area by that land use. As a result, the proposed fees to be collected for the specified improvements are based on these factors and, therefore, are directly related to the traffic impacts of each particular land use category. This methodology ensures that the fees collected from new development in each of the land use categories are used to fund the improvements in proportion to the amount of new traffic that is generated based on the type of land use.

The analysis in the Nexus Study was performed by consultants to TVTC using the Contra Costa Transportation Authority's Countywide Travel Demand Forecasting Model. This is a commonly used type of forecasting model that uses data on existing land uses and future growth forecasts, together with data on anticipated transportation improvements, to forecast how much traffic will occur on each roadway, where traffic demand will exceed the capacity of the roadways, and how much ridership there will be on public transit routes. The Contra Costa Transportation Authority has operated this type of model and periodically updated it since the Authority's inception. State and federal regulations require the use of this type of forecasting model for a number of transportation planning functions. In turn, the Contra Costa Transportation Authority requires jurisdictions to use their model for the nexus studies for regional impact fee programs under the Measure C Growth Management Program which they administer.

The land use forecasts used in the model are the Association of Bay Area Governments growth forecasts, also required by the Contra Costa Transportation Authority's Growth Management Program.

4) RELATIONSHIP BETWEEN THE NEED FOR ROAD IMPROVEMENTS AND THE TYPE OF DEVELOPMENT PROJECT ON WHICH THE FEE IS IMPOSED

As discussed in Section (3) above, a trip generation rate has been designated for each type of development outlined in the Nexus Study and this DPR. These factors are industry standards obtained from the ITE Trip Generation Manual. As a result, the proposed fees are directly related to traffic generated by each particular land use category.

The TVTD Fee is based on distributing the cost of the improvements to new development in proportion to the number of peak hour trips generated by the particular type of new development. All new development that generates new traffic will create an impact to the road network. Additional traffic from the new development projects on which the fee will be imposed will contribute to the need for the improvements. The different categories of land use generate different amounts of peak hour trips and therefore have different levels of impact on these roads and create a different level of need for the road improvement projects. The fees are calculated to ensure that each type of land use category pays a fee that is in proportion to the new traffic that is generated by a specific type of development.

It is recognized that existing traffic and growth outside the Tri-Valley Development Area also contribute to the need for the road improvement projects. New development in the Tri-Valley Development Area will only be assessed for a portion of costs relative to their impact. This share was determined based on the rate of growth in the Tri-Valley Development Area. Therefore, the fees generated by this program will only fund the portion of the road improvement projects attributed to new growth within the Tri-Valley Development Area.

The analysis is performed on a regional level, using the entire Tri-Valley Development Area as the study area. Traffic analysis was not performed on a jurisdiction by jurisdiction basis, only on a region-wide basis, as this permits the establishment of a uniform regional fee. These uniform regional fees have been in place in Contra Costa County since the mid-1990s.

The traffic performance indicator used in the Nexus Study is vehicle hours of delay, or VHD. This is a commonly used statistic to perform this type of traffic analysis. It reflects the total amount of delay experienced by all motorists, with delay being the peak-hour travel time minus the travel time during uncongested free-flow conditions. The difference in travel time (delay) is then multiplied by the number of vehicles, resulting in vehicle hours of delay (VHD).

Whereas traffic studies of a specific development proposal often use the indicator known as level of service, VHD is more appropriate for a regional traffic study. Level of service is a localized measure that can only be applied to a specific intersection or to one specific segment of a roadway between two specific intersections. VHD can apply to an entire route or to the entire transportation

network, making it a more useful indicator for large-scale traffic studies such as the TVTC Nexus Study.

The improvements described in the Nexus Study will provide benefits to the unincorporated County areas within the Tri-Valley area. For example, the peak hour travel time along I-680 between Sycamore Valley Road and Crow Canyon Road improved due to the completed I-680 Auxiliary Lanes Project - Segment 2, project A-3.

Other I-680 improvements also reduced travel time through Contra Costa County, including the planned expansion of the I-580 Westbound to I-680 Southbound Interchange Project, project B-1.

Congestion on Vasco Road in the unincorporated County area due to accident-related backups will be reduced by the Vasco Road Safety Improvement Project, project A-10. Among improvements included with this project, the installation of a median divider on an accident-prone segment of Vasco Road in Alameda County will eliminate cross-median collisions. This will reduce the resulting lengthy traffic backups in the wake of these collisions. This benefit will apply to Vasco Road motorists both in the Alameda County and Contra Costa County portions of the road since it is a continuous, uninterrupted road through both counties and the backups from serious accidents can extend across the County line.

Similarly, accident-related congestion on Crow Canyon Road in unincorporated County will be reduced due to the Crow Canyon Road Safety Improvement Project, project A-9, for similar reasons as the Vasco Road situation noted above. Backups can extend across the County line and therefore, although these projects are located within Alameda County, they will provide benefits to County motorists.

Traffic analysis has shown that unincorporated County households generate vehicle trips that use I-680, I-580, Vasco Road, and Crow Canyon Road. Traffic conditions on all of these regional routes will benefit from the transportation improvements analyzed in the Nexus Study.

The concept of an area of benefit is the equitable distribution of road improvement costs to new development from which future traffic impacts will arise. Since traffic impacts from development are directly related to the total number of new vehicles on the road network, we are able to relate road development fees for the identified needed road improvements to the number of vehicle trips associated with a particular category of development. The categories for which a fee will be assessed in the Tri-Valley Development Area are single-family and multi-family residential, office, industrial, commercial/retail, and "other." The total estimated Tri-Valley Development Area share of the project costs is divided by the number of peak hour trips generated by each category.

5) RELATIONSHIP BETWEEN THE AMOUNT OF THE FEE AND THE COST OF THE ROAD PROJECTS ATTRIBUTABLE TO THE DEVELOPMENT PROJECTS ON WHICH THE FEE IS IMPOSED

The TVTD Fee applies to unincorporated areas of the County within the Tri-Valley Development Area. The traffic impacts to the locations of the improvements from new development in the entire Tri-Valley Development Area, including the incorporated areas, were evaluated in the Nexus Study. Forecasts of future traffic volumes were made to provide the data needed to establish the reasonable relationship between new development's traffic impacts and the need for and costs of the improvements. Using the traffic volume forecasts and the estimated cost of the improvements, the portion of the estimated project costs that can reasonably be connected with the need generated by the projected new development was calculated. As discussed in Part (4), the costs of the improvements to correct existing deficiencies and the cost of the improvements associated with the impacts from growth in the greater regional traffic will not be funded by the TVTD Fee. Therefore, new development in the Tri-Valley Development Area will only be assessed fees for the portion of the cost of the improvements relative to the traffic impact attributable to the new development.

GENERAL PLAN RELATIONSHIP

The basis for the TVTD Fee is consistent with the features of the County General Plan and its amendments and subscribes to the policies of the General Plan elements. The General Plan policies include, but are not limited to, improving the County roadway network to meet existing and future traffic demands. Establishing and charging new development the TVTD Fee will assist in funding the necessary improvements required for future growth that are generally shown in the General Plan.

The fees will be used to help finance improvements to state highways including freeways, not just local surface streets. The Contra Costa County General Plan includes freeways in its Transportation and Circulation Element as part of the General Plan Roadway and Transit Network. The Transportation and Circulation Element also states the County shall work with Caltrans to establish commuter lanes on new and expanded freeways and state highways and that the County shall work with cities to establish regional funding mechanisms to fund improvements to the Roadway and Transit Network in the General Plan. The funding mechanisms "may include sales taxes, gas taxes, or fees on new development" (Contra Costa County General Plan page 5-16 item 5-f).

The County General Plan and its various elements are available for review on-line at the Department of Conservation and Development's website or at the Community Development Division, 30 Muir Road, Martinez, during regular office hours.

IMPROVEMENTS

The Nexus Study identifies the projects that will help provide the capacity and safety improvements needed to serve the estimated potential development and future traffic volumes on the arterial roads within the Tri-Valley Development Area.

The Nexus Study identifies a total of 22 projects (11 projects included in the original program adopted in 1995 and 11 additional projects included in this update). After the Nexus Study was completed, the Danville Boulevard/Stone Valley Road I-680 Interchange Improvements, project B-9, was removed at the request of the Contra Costa County District 3 Supervisor. Therefore, in this document 10 additional project descriptions and project costs are included, not the 11 contained in the Nexus Study.

The improvements proposed for the Tri-Valley Development Area will be reviewed periodically to assess the impacts of changing travel patterns, the rate of development, the accuracy of the estimated project costs, and to evaluate project priority and the need to increase fees should project costs increase or exceed the rate of inflation.

DEVELOPMENT POTENTIAL WITHIN THE TRI-VALLEY DEVELOPMENT AREA

The projected growth in households, employment, and peak hour trips within the Tri-Valley Development Area is discussed and shown in the Nexus Study. A summary of the development potential is shown in Table 1.

TABLE 1
Development Potential in the Tri-Valley Development Area
(2007 – 2030 Growth)

Land Use Category	Units or Floor Area
Single-Family Residential	38,682 dwelling units
Multi-Family Residential	19,083 dwelling units
Commercial / Retail	6,060,500 square feet
Office	13,745,700 square feet
Industrial	12,808,800 square feet
Other	9,229,800 square feet

ESTIMATED COST OF IMPROVEMENTS

The estimated cost of the improvements planned in the Tri-Valley Development Area and the corresponding recommended TVTD Fee contributions are shown in Exhibit E. The TVTD Fee will only finance the proportional share of the improvements

necessitated by the impact on the road system from new development, as stated above.

The County will assess an administrative fee equal to 2% of the program revenue. This additional fee will be used to cover staff time for fee collection, accounting and technical support to the community groups and traffic advisory committees.

BASIS FOR FEE APPORTIONMENT

The basis for the fee apportionment is set forth in detail in the Nexus Study and this DPR.

To summarize, the land use categories for which a fee will be assessed in the Tri-Valley Development Area, are single-family and multi-family residential, office, industrial, commercial/retail, and "other." The total TVTD Fee share of the cost of improvements is divided by the total number of peak hour trips generated by all of these land use categories to determine a cost per peak hour trip.

The costs are then distributed based on a peak hour trip rate. For the residential categories, the cost is distributed among all dwelling units. In the non-residential categories, the cost is distributed per square foot of gross floor area. For the "other" category, which includes land uses that do not fall within the defined land use categories, the fee is based on the number of peak hour trips generated by the particular type of development. For those type of developments that do not fall within a standard category, a traffic study prepared by a licensed engineer, reviewed, and approved by the Public Works Department, or an analysis completed in accordance with the latest revision of the Institute of Traffic Engineers Trip Generation Manual, may be required to analyze the project's impact during the peak traffic hours. The project would then be charged the peak hour trip rate multiplied by the number of peak hour trips identified by one of the methods above.

CALCULATION OF FEES

The updated TVTD Fee program includes 22 projects (11 projects included in the original program adopted in 1995 and 11 additional projects included in this update).

The Nexus Study identifies a total of 23 projects. After the Nexus Study was completed, the Danville Boulevard/Stone Valley Road I-680 Interchange Improvements, project B-9, was removed at the request of the Contra Costa County District 3 Supervisor. Therefore, this document identifies 22 projects.

The fee calculation is explained in detail in the Nexus Study.

TABLE 2
Maximum Cost per Peak Hour Trip per Nexus Study
(includes project B-9)

	TVTC Projects	FORMULA	TVTD Fee Portion of Costs
A	All Projects (including B-9)		\$2,294.79 millions of 2007 dollars
B	Outside Funding (Funded Amount)		\$807.72 millions of 2007 dollars
C	Unfunded Amount (TVTD Fee)	A-B=C	\$1,487.07 millions of 2007 dollars
D	Unfunded Amount w/ 10% reduction	C*0.9=D	\$1,338.36 millions of 2007 dollars
E	Total Peak Hour Trips Added by New Development		98,427
F	TVTD Fee Cost Per Peak Hour Trip	D/E=F	\$13,597.52

TABLE 3
Tri-Valley Transportation Development Fee Calculation Summary
(Maximum allowed per Nexus Study)

Land Use	Units	Peak Hour Trip Rate	Trips	% Trips	Maximum Fee Rate
Single-Family	38,682 DU	0.90	34,814	35.4	\$12,238 / DU
Multi-Family	19,083 DU	0.62	11,831	12.0	\$8,430 / DU
Commercial/Retail	6,060.5 KSF	1.67	10,121	10.2	\$22,708 / KSF
Office	13,745.7 KSF	1.53	21,030	21.4	\$20,804 / KSF
Industrial	12,808.8 KSF	0.89	11,400	11.6	\$12,102 / KSF
Other	9,229.8 KSF	1.0	9,230	9.4	\$13,598 / PHT
Total	---	---	98,427	100	---

The values reflected in the Tables 4 and 5 below reflect the maximum cost per peak hour trip with the removal of project B-9 from the project list.

TABLE 4
Maximum Cost per Peak Hour Trip
(does not include project B-9)

	TVTC Projects	FORMULA	TVTD Fee Portion of Costs
A	All Projects (NOT including B-9)		\$2,292.09 millions of 2007 dollars
B	Outside Funding (Funded Amount)		\$807.62 millions of 2007 dollars
C	Unfunded Amount (TVTD Fee)	A-B=C	\$1,484.47 millions of 2007 dollars
D	Unfunded Amount w/ 10% reduction	C*0.9=D	\$1,336.02 millions of 2007 dollars
E	Total Peak Hour Trips Added by New Development		98,427
F	TVTD Fee Cost Per Peak Hour Trip	D/E=F	\$13,573.75

TABLE 5
Tri-Valley Transportation Development Fee Calculation Summary
(Maximum allowed not including Project B-9)

Land Use	Units	Peak Hour Trip Rate	Trips	% Trips	Maximum Fee Rate
Single-Family	38,682 DU	0.90	34,814	35.4	\$12,216 / DU
Multi-Family	19,083 DU	0.62	11,831	12.0	\$8,416 / DU
Commercial/Retail	6,060.5 KSF	1.67	10,121	10.2	\$22,668 / KSF
Office	13,745.7 KSF	1.53	21,030	21.4	\$20,768 / KSF
Industrial	12,808.8 KSF	0.89	11,400	11.6	\$12,081 / KSF
Other	9,229.8 KSF	1.0	9,230	9.4	\$13,574 / PHT
Total	---	---	98,427	100	---

PROGRAM FINANCE CONSIDERATIONS

RECOMMENDED FEES

Based on action by the TVTC to phase in fee increases over two years, the recommended TVTD Fees for FY 15/16 are shown in Table 6 below. The fee rate for FY 15/16 reflects 25% of the maximum allowable rate per the nexus study. In the second year, FY 16/17, effective July 1, 2016, a final increase to 35% of the maximum allowable rate is proposed.

**TABLE 6
Proposed Fees FY 15/16**

Land Use Category	TVTD Fee Rates
Single-Family	\$ 3,059.50 / DU
Multi-Family	\$ 2,107.50 / DU
Commercial / Retail	\$ 3.41 / SF
Office	\$ 5.20 / SF
Industrial	\$ 3.03 / SF
Other	\$ 3,399.50 / PHT

**TABLE 7
Proposed Fees Beginning FY 16/17**

Land Use Category	TVTD Fee Rates
Single-Family	\$ 4,283.30 / DU
Multi-Family	\$ 2,950.50 / DU
Commercial / Retail	\$ 3.41 / SF
Office	\$ 7.28 / SF
Industrial	\$ 4.24 / SF
Other	\$ 4,759.30 / PHT

OTHER FUNDING SOURCES

The planned improvements are only partially funded by the TVTD Fee. The rate of revenue generated in the Tri-Valley Development Area is dependent on the rate of new development within this area. This rate of revenue affects the timing of the construction of the improvements as it is dependent on the total amount of fees collected less expenditures.

Other funding sources may be available to help fund the proposed transportation projects. These other funding sources include but are not limited to Regional Measure J Funds, State Transportation Improvement Program (STIP) Funds, and Federal Program Funds, or local sources such as sales tax, gas tax, etc.

REVIEW OF FEES

Project cost estimates will be reviewed periodically while the TVTD Fee is in effect. On July 1 of each year, the amount of the fees will be increased or decreased based on the percentage change in the Engineering News Record Construction Cost Index for the San

Francisco Bay Area for the 12-month period ending April 30 of that calendar year, without further action of the Board of Supervisors.

COLLECTION OF FEES

Fees will be collected when a building permit is issued in accordance with Section 913-4.204 of Title 9 (Subdivisions) of the County Ordinance Code. Fees collected will be deposited into interest bearing trust funds established pursuant to Section 913-8.002 of the County Ordinance Code.

INTEREST ON FEES

The interest accrued on the fees collected shall continue to accumulate in the trust account and shall be expended for administration, design and construction of the improvements, or to reimburse the County for the cost of constructing the improvements, pursuant to Section 913-8.006 of the County Ordinance Code.

IN LIEU DEDICATION

A development may be required to construct, or dedicate right-of-way for, a portion of the improvements as a condition of approval. In such an event, the developer may be eligible to receive credit for the TVTD Fee or reimbursement. The eligible credit and/or reimbursement will be determined in accordance with the County's "Traffic Fee Credit and Reimbursement Policy".

JS:xx

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EXHIBIT A

Tri-Valley Development Area Boundary

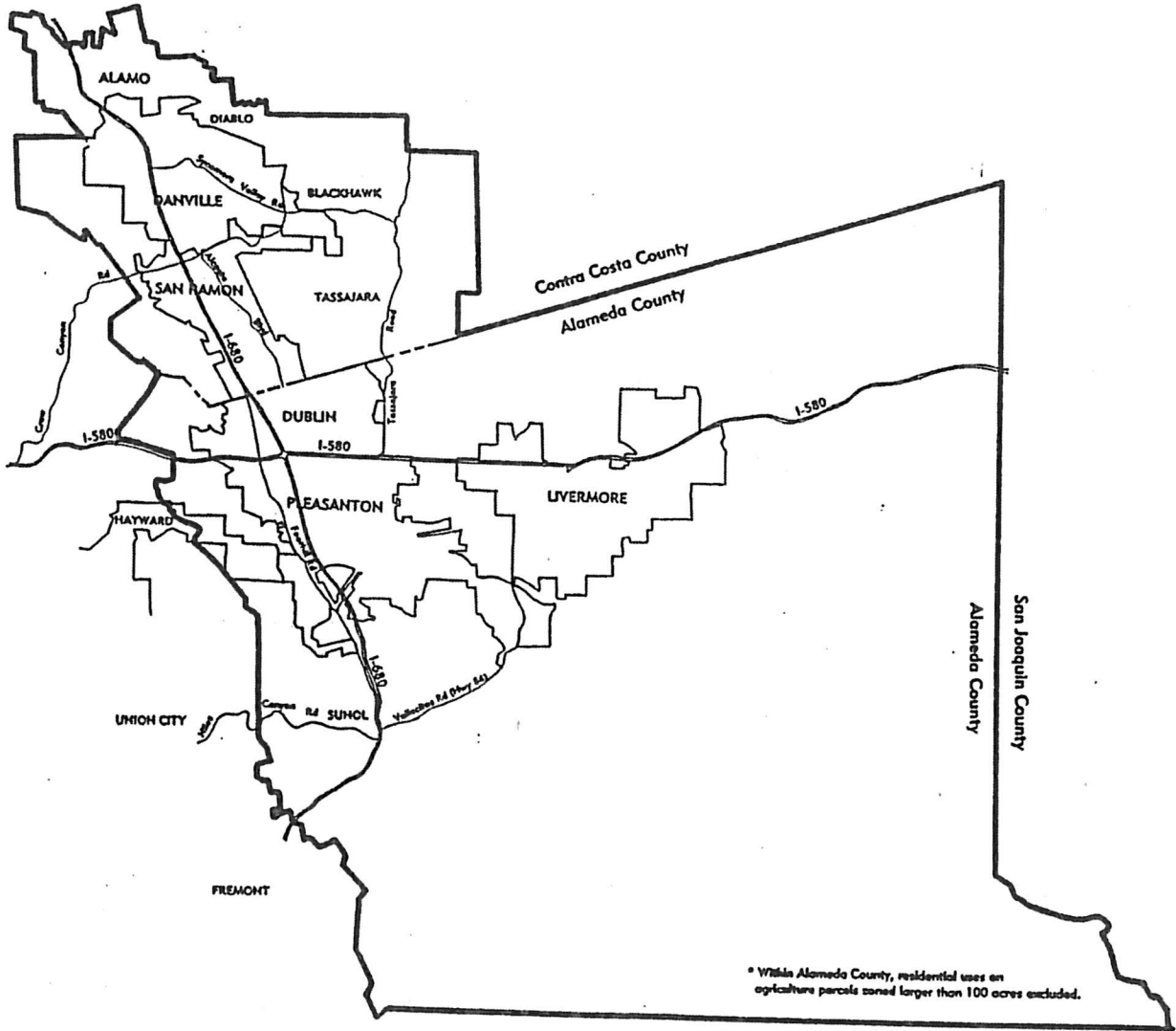
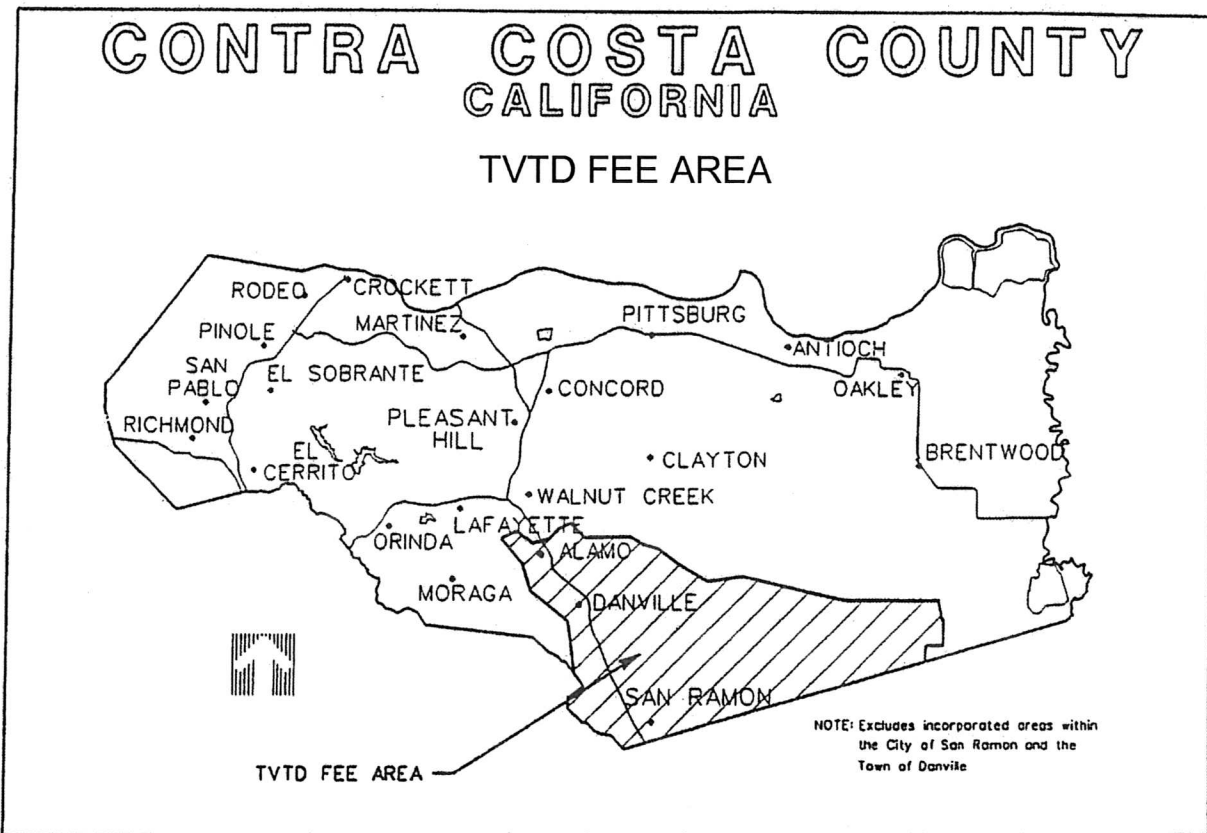


EXHIBIT B

Tri-Valley Transportation Development Fee Area of Benefit

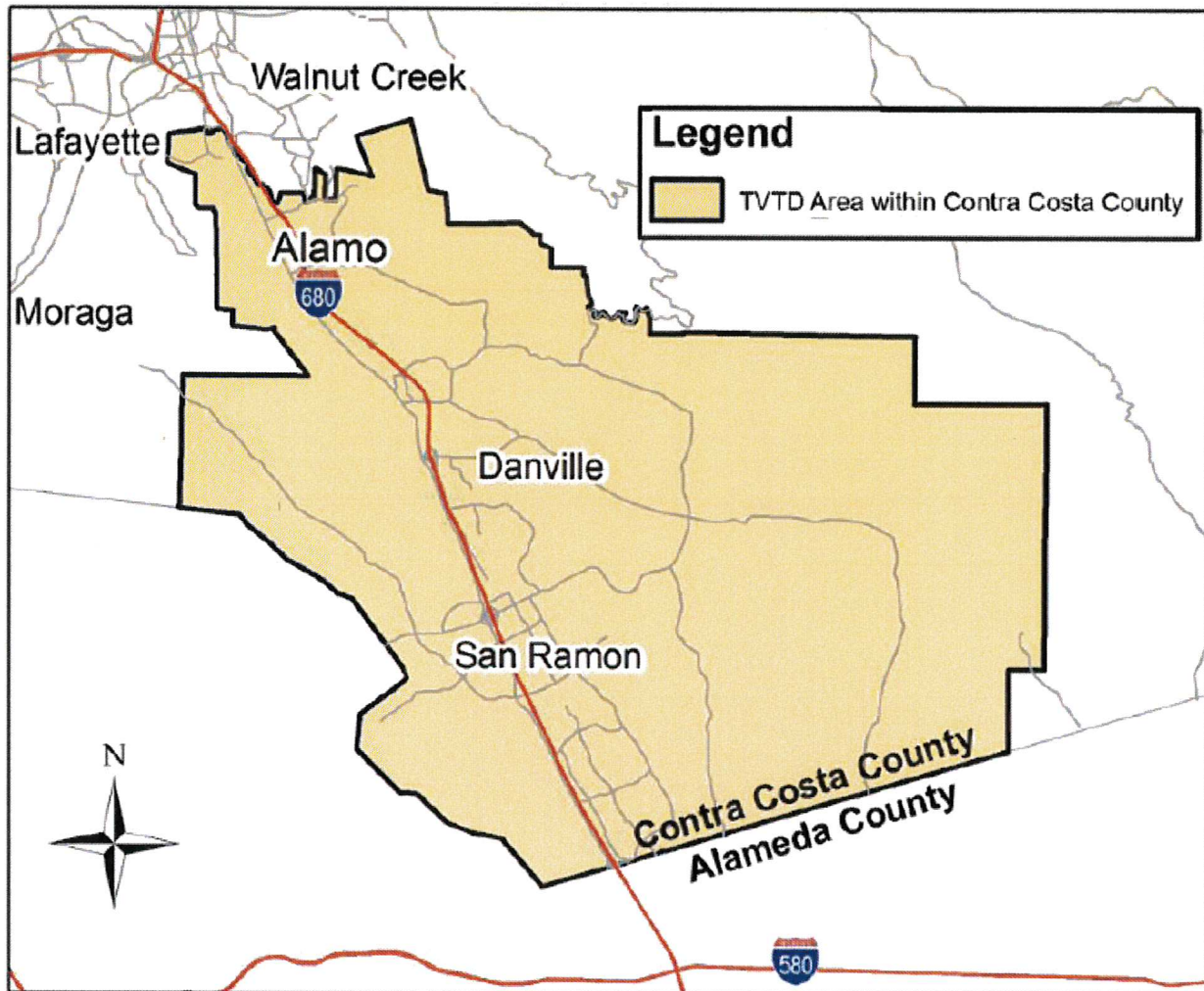


LOCATION MAP

EXHIBIT C

**Tri-Valley Transportation Development Fee Area of Benefit
(showing adjacent communities and cities)**

**TRI-VALLEY TRANSPORTATION DEVELOPMENT
(TVTD) FEE AREA**



*Note: County Ordinance applies to unincorporated County areas within TVTC boundary.

EXHIBIT D
Legal Description

Tri-Valley Transportation Development Fee Area of Benefit

Real property in Southern Contra Costa County, California, bounded on the south by Alameda County, bounded on the north by the "South Walnut Creek Area of Benefit" adopted December 6, 1994, by Contra Costa County Board of Supervisors' Resolution 94/604, and bounded on the north and west by the "Central County Area of Benefit" adopted June 13, 1995, by Contra Costa County Board of Supervisors' Resolution 95/273 described as follows:

Beginning at the intersection of the west line of Section 23, Township 2 South, Range 1 East, Mount Diablo Meridian with the boundary common to Contra Costa and Alameda Counties; thence from the Point of Beginning, along said County boundary in a general westerly direction 101,550 feet, more or less, to Rancho corner P.C. No. 31 on the boundary of Rancho Laguna de los Palos Colorados; thence along said Rancho boundary, north 19°28'45" east 3,547.16 feet to Rancho Corner P.C. No. 32 and north 1°13'26" east 929.81 feet to the boundary of the Record of Survey filed June 20, 1980, in Book 67 of Licensed Surveyors' Maps at page 9; thence along the boundary of said Record of Survey as follows: 1) north 88°52'39" east 513.17 feet, 2) north 0°15'16" west 1,303.04 feet, 3) north 88°43'10" east 1,290.34 feet, and 4) north 0°27'37" west 1,306.53 feet to the northwest corner of Section 28, Township 1 South, Range 2 West, Mount Diablo Meridian; thence along the north lines of Sections 28, 27 and 26 (T1S, R2W), easterly 15,840 feet, more or less, to the west line of Section 25 (T1S, R2W); thence along said west line, southerly 2,640 feet, more or less, to the west quarter corner of said Section 25; thence south 88°43'05" east 1,063.84 feet to the northwest corner of Subdivision MS 28-82 filed November 21, 1983, in Book 108 of Parcel Maps at page 11; thence along the north line of Subdivision MS 28-82, south 88°47'23" east 1,062.06 feet to the northwest corner of Subdivision MS 53-81 filed March 28, 1985, in Book 115 of Parcel Maps at page 14; thence along the north line of Subdivision MS 53-81, south 88°43'43" east 3,035.66 feet to the east line of said Section 25 (T1S, R2W); thence along said east line, northerly 2,640 feet, more or less, to the northeast corner of Section 25, said point lying on the southerly boundary of the parcel of land described as PARCEL FIVE in the deed to East Bay Regional Park District recorded April 4, 1974, in Book 7189 of Official Records at page 183; thence along said boundary, in a general northerly direction 2,325.7 feet to the east line of the Parcel of land described as PARCEL ONE in the deed to the United States of America recorded July 29, 1980, in Book 9930 of Official Records at page 913; thence along said east line, in a general northwesterly direction 192.27 feet to an angle point on the boundary of said East Bay Regional Park District PARCEL FIVE (7189 O.R. 183); thence along said boundary, in a general northwesterly direction 1207.59 feet to the northeast corner thereof, said point being the southeast corner of the parcel of land described as PARCEL TWO in said deed to the East Bay Regional Park District (7189 O.R. 183); thence along the northeast line of PARCEL TWO (7189 O.R. 183), said line also being the

boundary of Rancho San Ramon, northwesterly 4,840 feet, more or less, to the most easterly corner of Subdivision MS 150-75 filed June 14, 1976, in Book 45 of Parcel Maps at page 41; thence along the boundary of said Subdivision MS 150-75 as follows: 1) south 63°16' west 193.73 feet, 2) south 76°18'50" west 481.39 feet, 3) north 84°17' west 2,622.91 feet, and 4) north 0°39'40" west 1,233.72 feet to the northwest corner of said Subdivision MS 150-75, said point lying on the south line of Subdivision 6419 filed July 28, 1988, in Book 323 of Maps at page 39; thence along said south line, north 84°47'44" west 1,353.46 feet to the southwest corner of said Subdivision 6419, said point lying on the centerline of Section 14, Township 1 South, Range 2 West, Mount Diablo Meridian; thence along said centerline of Section 14 and the centerline of Section 11 (T1S, R2W), northerly 6,663.66 feet to the southwest corner of the parcel of land described in the deed to David L. Gates, et ux, recorded April 9, 1981, in Book 10275 of Official Records at page 438; thence along the south line of said Gates parcel (10275 O.R. 438) easterly 300 feet to the most southeast corner thereof, said point lying on the boundary of Subdivision MS 58-75 recorded October 26, 1978, in Book 71 of Parcel Maps at page 23; thence along the boundary of said Subdivision MS 58-75 (71 PM 23) as follows: 1) north 87°05'11" east 274.17 feet, 2) in a general northerly direction 3,354.5 feet to the northeast corner thereof, 3) north 89°12'12" west 176.01 feet, and 4) south 0°36' west 41.92 feet to the southeast corner of Subdivision MS 133-72 filed September 7, 1972, in Book 24 of Parcel Maps at page 9; thence along the south line of Subdivision MS 133-72, south 89°12'36" west 259.78 feet to the Centerline of Castle Hill Ranch Road (a private road); thence along said centerline in a general northerly direction, 907 feet, more or less to the northeast corner of Lot "B" as shown on the Record of Survey filed May 13, 1984, in Book 74 of Licensed Surveyors' Maps at page 12, said point being the most southern corner of the said "South Walnut Creek Area of Benefit" (Res. 94/604); thence along the boundary of said "South Walnut Creek Area of Benefit", in a general northerly and easterly direction, 6,275 feet, more or less, to the most eastern corner thereof, said point being the intersection of the centerline of Crest Avenue with the extended west right of way line of South Main Street; thence along said extension and west right of way line in a general southerly direction 565 feet, more or less, to the southeast corner of Subdivision MS 114-75 filed October 20, 1976 in Book 49 of Parcel Maps at page 19; thence along the arc of a non-tangent curve concave to the northwest having a radius of 1,096 feet on the northwest line of the Southern Pacific Railroad right of way, northeasterly 52 feet, more or less, to the most western corner of Assessor Parcel Number (hereinafter referred to as APN) 183-093-031 described as PARCEL THIRTY-ONE in the deed to Contra Costa County recorded December 9, 1985 in Book 12652 of Official Records at page 570; thence non-tangent along the southwest line thereof, crossing Engineer's Station 603+65, southeasterly 110 feet, more or less, to the southeast line of said County parcel, being a non-tangent curve concave to the northwest having a radius of 1,196 feet and being concentric with said northwest line; thence along the arc of said curve, northeasterly 52 feet, more or less, to the southwest line of APN 183-093-023 described in the deed to East Bay Municipal Utility District (hereinafter referred to as EBMUD) recorded January 5, 1968 in Book 5530 of Official Records at page 93; thence along said southwest line, south 22°53'01" east 33.76 feet; thence crossing Rudgear Road, southeasterly 245 feet, more or less, to the northwest corner of APN 187-040-007 described as PARCEL 11 in the deed to Contra Costa County Flood Control and Water Conservation District recorded December 20, 1967 in Book 5520 of Official Records at page 451; thence along the boundary of PARCEL 11, in a general southeasterly direction 1,036.02 feet and north 64°16'18" east 239.65 feet, to the most eastern corner thereof on the west right of way line of Interstate Freeway 680; thence along said west line in a general southeasterly direction 836 feet, more or less, to the boundary of APN 187-050-011 and 012 described as Parcel 1 in the deed to Edward Johannessen and Juliet Johannessen 1987 Revocable Living Trust recorded March 22, 1988 in Book 14228 of Official Records at page 211; thence along said boundary as follows: 1) south 63°37'38" west 44.33 feet, 2) south 23°15'36" east 359.22 feet, 3) north 64°03'39" east 14.72

feet, 4) south 23°15'36" east 144.57 feet, 5) south 45°21'24" west 36.15 feet, 6) south 55°15'24" west 108.21 feet, 7) south 32°31'24" west 152.34 feet, 8) south 12°04'24" west 20.34 feet, 9) south 33°09'41" east 465.15 feet, 10) north 35°52'50" east 129.8 feet, 11) south 29°21'32" east 64.96 feet, and 12) south 69°09'52" east 54.67 feet, to the most southeastern corner thereof on the west right of way line of Interstate Freeway 680; thence along said west line in a general southeasterly direction 1,209.59 feet; thence crossing said freeway, north 53°47'20" east 290 feet, more or less, to the east right of way line thereof; thence along said east line in a general southeasterly direction 2,259.08 feet to the west line of Subdivision 6468 recorded January 8, 1982 in Book 286 of Maps at page 41; thence along said west line in a general northerly direction 828.77 feet to the south line of APN 187-160-013 described as Parcel Three in the deed to the City of Walnut Creek recorded July 5, 1984 in Book 11867 of Official Records at page 965; thence along said south line and the south line of Subdivision 4810 filed September 23, 1976 in Book 189 of Maps at page 48, south 89°43'18" east 944.73 feet, to the southwest corner of Subdivision 3037 recorded June 25, 1964 in Book 99 of Maps at page 30; thence along lot lines of Subdivision 3037, south 89°43'18" east 933.43 feet, south 6°19'31" east 712.51 feet and along the north right of way line of Livorna Road, north 72°23'20" east 145.74 feet; thence crossing Trotter Way, north 72°23'20" east 100 feet, more or less, to the south line of Lot 131 (99 M 30); thence continuing along lot lines of Subdivision 3037 as follows: 1) along the north right of way line of Livorna Road, north 72°23'20" east 272.09 feet, 2) north 1°36'23" east 275.72 feet, 3) south 88°23'37" east 149.23 feet 4) south 1°36'23" west 223.71 feet, and 5) along the north right of way line of Livorna Road in a general easterly direction 79.27 feet, to the east boundary of Subdivision 3037; thence along said boundary in a general northerly direction 1,532.28 feet to the northeast corner thereof, also being the southeast corner of Subdivision 3827 recorded June 11, 1969 in Book 126 of Maps at page 38; thence along the east line of Subdivision 3827, north 1°31'55" east 942.5 feet, to the southwest corner of Subdivision 5366 recorded March 25, 1980 in Book 236 of Maps at page 7; thence along the boundary of Subdivision 5366 in a general easterly direction 400.83 feet to the southeast corner thereof on the boundary of Subdivision 5931 recorded June 29, 1983 in Book 271 of Maps at page 21; thence along the boundary of Subdivision 5931, in a general southeasterly direction 105.63 feet along Livorna Heights Road right of way line and south 55°22'55" east 537 feet, to the southeast corner of Subdivision 5931 on the west line of Subdivision 4402 recorded December 27, 1974 in Book 175 of Maps at page 25; thence along said west line, south 1°32'10" west 1063.35 feet to the northwest corner of Subdivision 3973 recorded August 18, 1972 in Book 149 of Maps at page 20; thence along the west line of Subdivision 3973 and its southern prolongation, south 1°32'10" west 967.1 feet, to the centerline of Livorna Road; thence along said centerline in a general easterly direction 890.41 feet to the southern prolongation of the east line of Subdivision 3973; thence along said prolongation and east line, north 1°44'25" east 1,057.06 feet, to the southeast corner of Subdivision 4402 (175 M 25); thence continuing north 1°44'25" east 1,527.78 feet to the northeast corner of Subdivision 4402 on the boundary of Subdivision 4924 recorded May 18, 1977 in Book 196 of Maps at page 28; thence along said boundary in a general southeasterly direction 2,879.25 feet to the southeast corner thereof on the boundary of Subdivision 6743 filed June 9, 1987 in Book 313 of Maps at page 28; thence along said boundary, north 21°53'15" west 3,423.26 feet, north 73°16'01" east 4,566.44 feet, and south 13°51'48" east 5,687.22 feet, to the most southern corner thereof on the south line of Rancho San Miguel and the Record of Survey filed August 27, 1970 in Book 53 of Licensed Surveyors' Maps at page 13; thence along said south line, south 76°53'13" east 1,445.41 feet, to the most southern corner of said Record of Survey (53 LSM 13) on the boundary of that 787.58 acre parcel shown on the Record of Survey filed June 22, 1960, in Book 18 of Licensed Surveyors' Maps at page 39; thence along the boundary of said parcel (18 LSM 39), south 6°08'40" east 2,389.28 feet and north 87°52'06" east 9,881.20 feet to the southeast corner thereof on the northwest line of Lot D, Rancho San Miguel Robert Allen Tract; thence along said northwest

line, northeasterly 3,100 feet, more or less, to the centerline of Mount Diablo Scenic Boulevard (North Gate Road); thence along said centerline in a general easterly direction 12,400 feet, more or less, to the centerline intersection of Summit Road; thence along the centerline of Mount Diablo Scenic Boulevard (South Gate Road) in a general southerly direction 6,700 feet, more or less, to the south line of Section 12 Township 1 South, Range 1 West, Mount Diablo Meridian; thence along said south line, easterly 4,400 feet, to the northwest corner of Section 18, Township 1 South, Range 1 East, Mount Diablo Meridian; thence along the west line of said Section 18 (T1S, R1E) southerly 5,280 feet, more or less, to the southwest corner thereof; thence along the south line of Sections 18, 17 and 16, Township 1 South, Range 1 East, Mount Diablo Meridian, easterly 15,840 feet, more or less, to the northwest corner of Section 22, Township 1 South, Range 1 East, Mount Diablo Meridian, thence along the west line of said Section 22 (T1S, R1E), southerly 5,280 feet, more or less, to the southwest corner thereof; thence along the south line of Sections 22 and 23 (T1S, R1E), easterly 10,560 feet, more or less, to the northeast corner of Section 26 (T1S, R1E); thence, along the east line of Sections 26 and 35 (T1S, R1E), southerly 10,560 feet, more or less to the northeast corner of Section 2, Township 2 South, Range 1 East, Mount Diablo Meridian; thence along the east line of Sections 2 and 11 (T2S, R1E), southerly 10,560 feet, more or less, to the northeast corner of Section 14, Township 2 South, Range 1 East, Mount Diablo Meridian; thence along the north line of said Section 14, (T2S, R1E), westerly 2,640 feet, more or less, to the northeast corner of Parcel "D" of Subdivision MS 80-85 filed May 14, 1987, in Book 127 of Parcel Maps at page 32; thence along the east line of said Parcel "D" and its southerly prolongation, southerly 6,250 feet, more or less, to a point on the said boundary common to Contra Costa and Alameda Counties; thence along said County boundary in a general westerly direction 2,800 feet, more or less, to the Point of Beginning.

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EXHIBIT E

Proposed Project Summary

Improvement Cost Summary (Millions of 2007 Dollars)

ID	Project	Total Cost	Total TVTD Fee Share
Existing TVTC Projects (Exhibit A in the Nexus Study)			
A-1	I-580/I-680 Interchange (southbound to eastbound)	-COMPLETE-	-COMPLETE-
A-2a	Route 84 Expressway (I580-I680)	\$ 336.57	\$221.77
A-2b	Isabel Route 84/I-580 Interchange	\$ 180.00	\$15.00
A-3	I-680 Auxiliary Lanes	\$47.00	\$38.33
A-5a	I-580 HOV Lane Eastbound	\$161.87	\$8.00
A-5b	I-580 HOV Lane Westbound	\$165.40	\$20.00
A-6	I-680 HOV Lane (Route 84 to Top of Sunol Grade)	-COMPLETE-	-COMPLETE-
A-7	I-580/Foothill/San Ramon Road Interchange	\$0.81	\$0.81
A-8	I-680/Alcosta Interchange	-COMPLETE-	-COMPLETE-
A-9a	Crow Canyon Road Improvements Phase 1	\$15.50	\$10.95
A-9b	Crow Canyon Road Improvements Phase 2	\$32.34	\$32.34
A-10a	Vasco Road Safety Improvements Phase 1	\$23.25	\$4.15
A-10b	Vasco Road Safety Improvements Phase 2	\$25.83	\$25.83
A-11	Express Bus/Bus Rapid Transit	\$20.36	\$12.16
Additional TVTC Projects (Exhibit B in the Nexus Study)			
B-1	I-580/I-680 Interchange (westbound to southbound)	\$705.00	\$700.00
B-2	5 th eastbound lane on I-580 from Santa Rita Road to Vasco Road	\$131.30	\$131.30
B-3	I-580/First Street Interchange Modification	\$30.30	\$4.20

B-4	I-580/Vasco Road Interchange Modification	\$50.50	\$14.60
B-5	I-580/Greenville Road Interchange Modification	\$35.35	\$7.77
B-6	Jack London Boulevard Extension	\$27.78	\$3.54
B-7	El Charro Road Extension	\$18.50	\$5.00
B-8	Camino Tassajara Widening (east Blackhawk Drive to County line)	\$49.43	\$44.92
B-10	I-680 southbound HOV lane gap closure (Livorna Road to North Main Street)	\$55.00	\$36.50
B-11a	I-680 Express Bus/HOV on and off ramps	\$80.00	\$47.30
B-11b	I-680 Transit Corridor Improvements	\$100.00	\$100.00
Total		\$2,292.09	\$1,484.47

NOTE:

- Information obtained from Tables 4.1 and 4.2 of the Nexus Study.
- Fees collected in unincorporated Contra Costa County will only be used to fund these projects.
- Line item cost breakdowns available through Public Works Department.
- TVTD Fee share is the unfunded amount of the total project estimate cost per the Nexus Study

EXHIBIT F

Tri-Valley Transportation Council Nexus Study

Tri-Valley Transportation Council Nexus Study

Fee Update

final report

prepared for

Tri-Valley Transportation Council

prepared by

Cambridge Systematics, Inc.

with

Dowling Associates, Inc.

Adopted January 30, 2008
Amended February 26, 2008

final report

Tri-Valley Transportation Council Nexus Study

Fee Update

prepared for

Tri-Valley Transportation Council

prepared by

Cambridge Systematics, Inc.
555 12th Street, Suite 1600
Oakland, California 94607

with

Dowling Associates, Inc.

date

January 18, 2008

Adopted January 30, 2008
Amended February 26, 2008

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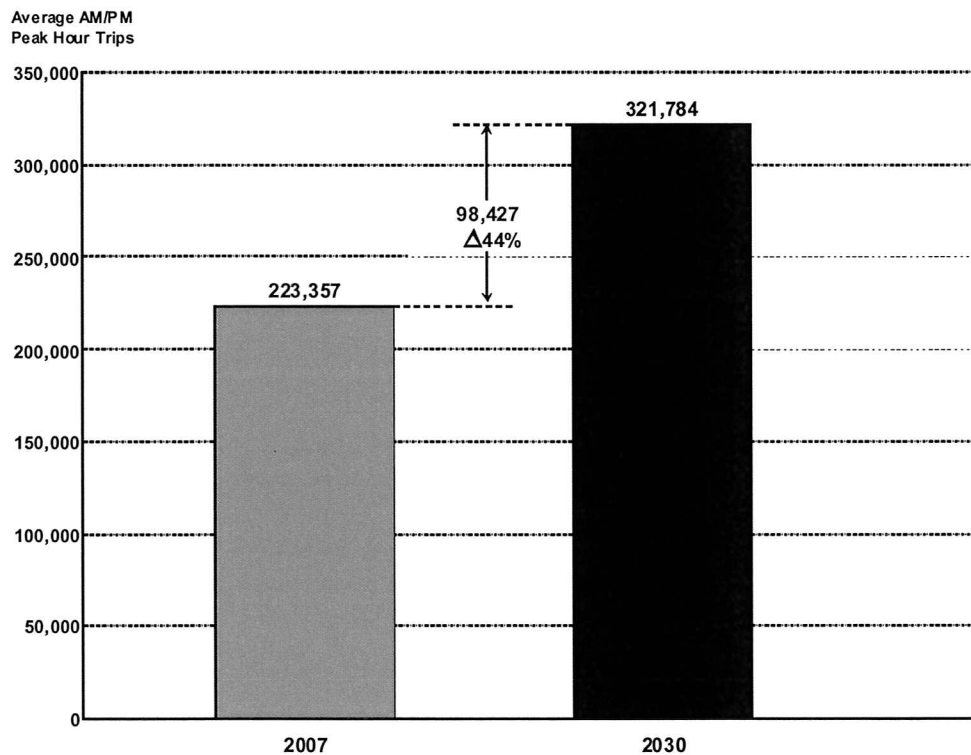
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1.0 Summary

New development within the Tri-Valley is forecast to add 57,766 new households and 87,555 additional employees between 2007 and 2030. This growth will produce an increase of just under 100,000 new peak-hour trip-ends (average of AM and PM) or just about a 44 percent increase above the present volume of over 223,000 trip-ends.

**Figure 1.1 Increase in Average AM/PM Peak Hour Trips
2005 and 2030***



Sources: Cambridge Systematics, Inc., and Dowling Associates.

* The current (2005) and projected trips are based on converting ABAG P'03 residential land and employment projection to trips

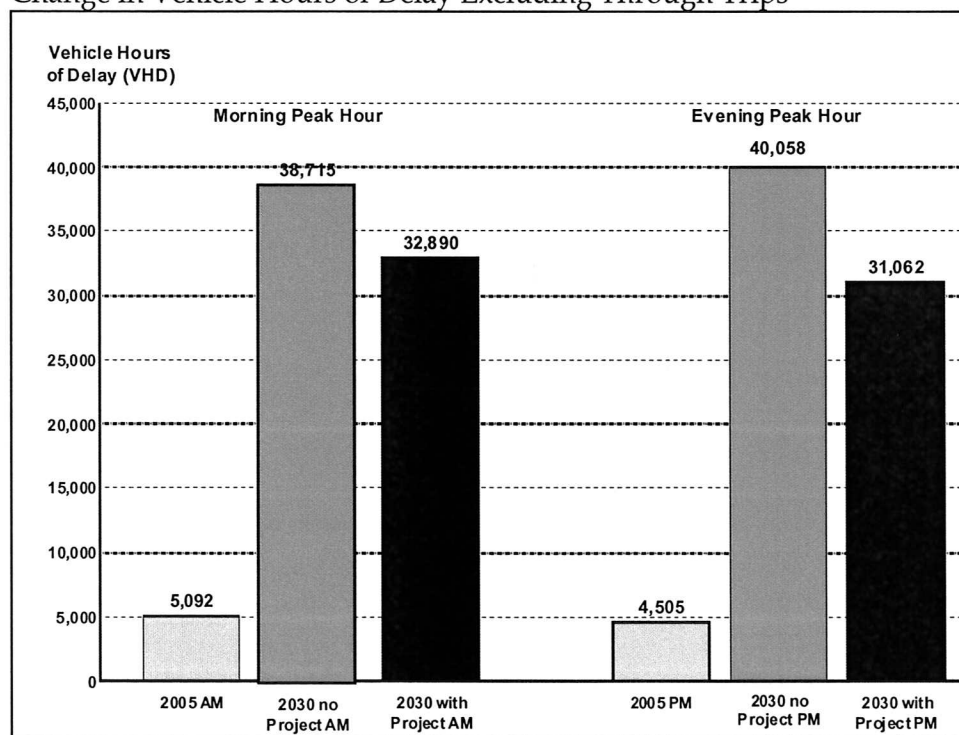
The Tri-Valley Transportation Council (TVTC), therefore, has initiated this update to its existing development impact fee. This update includes seven of the original 11 projects from the first fee program adopted in 1995 (see Table 4.1), which have not been fully funded. Of the estimated \$1 billion cost for the seven remaining projects, \$389 million remains unfunded. In addition, the update now includes 11 additional projects (see Table 4.2) with a total cost of approximately

\$1.3 billion, of which just under \$1.1 billion is unfunded. Added together, these 23 projects require roughly \$1.5 billion in additional funding.

These cost estimates represent the most extensive engineering analysis available at this time. Nevertheless, as the detailed engineering for each project progresses and actual costs of right-of-way acquisition, environmental clearance, construction materials, etc. become better understood, these costs will change. Nearly universal experience indicates that cost estimates increase as more information becomes available. To account for some uncertainty in the preliminary estimates used to estimate project costs, the TVTC chose to reduce the costs by 10 percent across all projects as a conservative assumption. This reduced the total unfunded cost from \$1.5 billion to \$1.3 billion.

The analysis of the effects of this growth on roadway congestion shows that, if no further roadway improvements are undertaken, delay is expected to increase from 5,092 vehicle hours of delay (VHD) in 2005 to 40,058 VHD in 2030 or 660 percent in the morning peak hour and 789 percent in the evening peak hour (Figure 1.2). These increases exclude the effects of increases in traffic transiting the Tri-Valley (i.e., through trips with neither an origin nor a destination in the Tri-Valley).

Figure 1.2 Tri-Valley Average Change in Congestion form 2005 to 2030 Change in Vehicle Hours of Delay Excluding Through Trips*



Sources: Cambridge Systematics, Inc., and Dowling Associates.

* The current (2005) and projected vehicle hours of delay (VHD) are estimated using the Contra Costa County Travel Demand Model and exclude through trips with neither an origin nor a destination in the Tri-Valley.

If all of these projects are completed, the number of AM peak hours of delay would decrease 15 percent compared to the No-Build scenario; whereas, the number of PM peak hour of delay would decrease 22 percent. This 22 percent improvement falls well below the 100 percent mitigation, meaning the fee program will not solve existing traffic congestion problems, only a portion of the future problem. Thus new development may be required to fund the full \$1.3 billion unfunded balance of these designated transportation improvements to fully mitigate its impact on the regional transportation system within the Tri-Valley.

This \$1.3 billion cost is allocated equitably across all types of new development by first dividing the \$1.3 billion by the 98,427 average of new AM and PM peak-hour trip-ends, producing a cost per peak-hour trip-end of \$13,598. The maximum fee schedule for the five land use types that would fund the full \$1.3 billion unfunded balance is shown below (Table 1.1). This maximum fee schedule is derived by multiplying the \$13,598 per average peak-hour trip-end by the average peak-hour trip generation rate for each of the five land use types. The TVTC may set fee rates for each land use category at or below the rates shown in Table 1.1.

Table 1.1 2007 Maximum Fee Per Land Use Type

	Average AM & PM Peak-Hour Trips-Ends	Fee (Cost Per Dwelling Unit or Square Feet)
Single family dwelling unit	0.90	\$12,238
Multifamily dwelling unit	0.62	\$8,430
Square foot of retail	1.67	\$22.71
Square foot of office	1.53	\$20.80
Square foot of industrial	0.89	\$12.10
Other – cost per average AM and PM peak-hour trip-end*	1.00	\$13,598

Source: Cambridge Systematics, Inc.

* This fee amount may be applied to land use that does not conform with the five included in this schedule.

This maximum fee schedule shown in the last column would generate sufficient revenues to fund the total unfunded cost of all selected projects. Nevertheless, Tri-Valley jurisdictions are not obligated to apply this fee schedule. For instance, the existing fee schedule, which was adopted in 1995, embodies the judgment of Tri-Valley jurisdictions to set fee rates at approximately two-thirds of the maximum fee rates calculated in the 1995 nexus study. The 1995 fees were reduced by two-thirds to help foster economic growth within the Tri-Valley while providing a regional funding source that could be used to match and help compete for Federal and State transportation grants and funding programs.

2.0 Introduction and Background

The purpose of this study is to provide a single nexus analysis that all local agencies in Tri-Valley subregion can use to update their existing Tri-Valley Transportation Development Fee (TVTDF). In addition, the three Contra Costa County jurisdictions may use this update to fulfill their requirement under the Growth Management Program of the original Measure C Expenditure Plan, which applies only to Contra Costa County jurisdictions.

This report documents the following¹:

- **Section 2.0 - Introduction and Background.** This section provides a summary of the study's results and explains the background and purpose for the study, including the decisions leading up to this update of the TVTDF.
- **Section 3.0 - Tri-Valley Growth.** Subsection 3.1 presents projected growth in population, employment, and land use based on the Association of Bay Area Governments' (ABAG) Projections 2003 (P'03) forecast of Tri-Valley's growth in population and employment to year 2030. Subsection 3.2 converts the P'03 socioeconomic forecast into trips and summarizes the future travel demand throughout the Tri-Valley. It also presents the results of travel demand modeling, demonstrating to what degree new development within the Tri-Valley will increase congestion (i.e., vehicle hours of delay) in the year 2030.
- **Section 4.0 - Project Descriptions and Cost Estimates.** This section lists the 22 projects that the TVTC has elected to receive funding from the TVTDF, and provides total cost estimates. Detailed descriptions are provided in Appendix A and Appendix B.
- **Section 5.0 - Nexus Findings.** This final section summarizes the relevant statutory findings for the imposition of development impact fees, and demonstrates how the entire unfunded cost of the selected projects may be assigned to new development over the next 23 years (2007 to 2030). It also presents alternative fee schedules that would fund some percentage of the unfunded cost.
- **Appendix A.** This section provides brief descriptions for each of the ongoing projects that were part of the existing fee program, including a cost estimate, a portfolio of likely funding sources, and brief descriptions of its intended benefit.

¹ California Government Code, Sections 66000 to 66025. This code covers the required statutory findings under California's *Mitigation Fee Act*.

- **Appendix B.** This section provides brief descriptions for each new project which have been added with this update, including a cost estimate, a portfolio of likely funding sources, and brief descriptions of its intended benefit.

In November 1988, 55 percent of the voters in Contra Costa County passed Measure C, which authorized a 20-year, one-half-cent sales tax increase designed to fund improvements to the County's transportation system. Measure C had two main elements:

1. The **Expenditure Plan** governs the distribution of sales tax revenues to transportation projects and programs in the County (\$740 million); and
2. A **Growth Management Program (GMP)** attempts to preserve the expenditure plan's investments by laying out certain requirements that cities and the County must meet in order to receive their share of Measure C's *Local Street Maintenance and Improvement* funding.

The overall goal of the Growth Management Program called for in Measure C is to achieve a cooperative process for Growth Management on a countywide basis, while maintaining local authority over land use decisions and the establishment of performance standards. The program has several components, which are outlined in the Contra Costa Transportation Authority's (CCTA) implementation documents. A key component of the Growth Management Program requires local jurisdictions to adopt a development mitigation program that ensures that new development pays its fair share of the costs of additional facilities needed to support it.

In 1991, the seven jurisdictions of Alameda County, Contra Costa County, Dublin, Pleasanton, Livermore, Danville, and San Ramon signed a Joint Powers Agreement (JPA) that established the TVTC. The purpose of the JPA was the joint preparation of a Tri-Valley Transportation Plan/Action Plan (TVTC Action Plan) for Routes of Regional Significance (RRS) and cost sharing of recommended improvements. The TVTC Action Plan was prepared and presented to all member jurisdictions in April 1995 and updated in 2000 (see Exhibit A). The TVTC Action Plan marked a common understanding and agreement on the Tri-Valley's transportation concerns and directions for improvements. Among its specific recommendations, the TVTC Action Plan presented 15 specific transportation improvements to be given high priority for funding and implementation.

This Action Plan also recommended the development of a Tri-Valley Transportation Development Fee to allocate a fair share of the costs of needed regional infrastructure to new development. The nexus study for the fee program, completed in 1995, justified allocating the unfunded cost needed to complete all of the 11 projects identified in the TVTC Action Plan to new development. The TVTC, however, recommended scaling back by roughly two-thirds the total amount the fee program would collect from the maximum funding needed.

Nevertheless, the Joint Exercise of Powers Agreement (JEPA) for the Tri-Valley Transportation Development Fee specifies that the fee amounts are to be adjusted automatically on an annual basis to reflect changes in regional construction costs.² These annual adjustments in fee amounts have maintained purchasing parity with current construction costs. Since the fee implementation in September 1998, approximately \$30 million in fees and interest were collected to fund transportation investments.

In addition, the JEPA calls for a periodic update of the fee program to reflect any significant changes in population growth, project status, and other conditions that would require revisions to the fee program. Since 1995, there have been substantial changes in the funding, planning, and traffic setting in which the Tri-Valley Transportation Development Fee was originally developed. New funding sources have been established, the TVTC Action Plan has been updated, projects have been completed, project schedules and/or funding plans have shifted, traffic patterns have changed, and new regional transportation projects have been identified through various traffic studies. The TVTC responded to these changes by directing the Technical Advisory Committee (TAC) in 2003 to conduct a new fee nexus study to update the fee, and potentially the project list. In 2004, the TVTC decided to update the Fee Nexus Study to incorporate new regional improvement projects.

In November 2006, 70.6 percent of the voters in Contra Costa County passed Measure J, which authorized a 25-year extension to Measure C, a program designed to fund improvements to the County's transportation system first initiated in 1988. The program is an extension of a one-half-cent sales tax increase that is projected to raise \$2 billion for improvements through 2034. Expenditure of Measure J funds is implemented through the CCTA's *Transportation Sales Tax Expenditure Plan* (TEP).

² The amount of the adjustment is based on the change in the Construction Cost Index (CCI) for the San Francisco Bay Area, as reported annually in the Engineering News Record (ENR).

3.0 Forecast of New Development and Travel Demand

This section consists of two subsections: Subsection 3.1 describes the ABAG Projections '03 forecast for population and employment, and converts these into land use in terms of dwelling units and nonresidential building square feet. In Subsection 3.2, the increase in travel demand from new development is determined from the land use forecasts.

3.1 FORECAST OF NEW DEVELOPMENT

The planning horizon for this analysis is 2030, consistent with current land use and transportation forecasts adopted by TVTC. The nexus analysis uses forecasts of dwelling units and employment to estimate new development demand for transportation improvements. Population forecasts for 2030 are ABAG Projections 2003 (P'03), which were fully vetted by the Tri-Valley jurisdictions. While the slightly more recent Projections 2005 (P'05) is now available, these forecasts had not been fully vetted at the time this study was initiated. After comparing the differences between the P'03 and P'05 projections, the TVTC TAC directed the consultant team to proceed with the fully vetted P'03 version of the CCTA model.

The CCTA travel demand model converts the ABAG household (Table 3.1) and employment (Table 3.2) forecasts into peak hour trips and assigns them to the transportation network.

Table 3.1 Household Forecasts
2007 and 2030

	2007*	2030	2007-2030 Growth	Percent Change
Single family	91,136	129,818	38,682	42%
Multifamily	21,959	41,042	19,083	87%
Total Households	113,095	170,860	57,765	51%

Source: Association of Bay Area Governments Projections, 2003.

* Dwelling units for 2007 were estimated by interpolating between P'03 estimates for 2000 and 2010.

ABAG employment forecasts are converted into square feet of nonresidential building space. The projected number of new residential units and nonresidential square footage is then multiplied by standard trip generation rates to

calculate the total number of traffic trips generated by new development in the Tri-Valley.

Table 3.2 Employment Forecasts
2007 and 2030

Employee Categories	2007*	2030	2007-2030 Growth	Percent Change
Retail	36,806	48,927	12,121	33%
Service	83,608	129,427	45,819	55%
Other	54,076	69,459	15,383	28%
Agricultural	1,483	1,182	-301	-20%
Manufacturing	20,048	30,895	10,847	54%
Trade/Wholesale	10,986	14,371	3,385	31%
Total Employment	207,006	294,261	87,254	42%

Source: Association of Bay Area Governments Projections, 2003.

* Employment for 2007 was estimated by interpolating between P'03 estimates for 2000 and 2010.

The method for converting the six categories of net employment growth (as shown in Table 3.2) into four categories of commercial building square feet (office, retail, industrial, and other) involves two steps. First, the six categories of employment are consolidated into four categories of commercial land use based on an analysis of employment by land use known as the Natelson Report.³ Second, these consolidated employment forecasts are converted to building square footage using employee densities. The results are shown in Table 3.3.

³ The Natelson Company, Inc., *Employment Density Study Summary Report*, prepared for the Southern California Association of Governments (SCAG), October 31, 2001. The density factors were derived from a random sample of 2,721 parcels drawn from across five counties (Los Angeles, Orange, Riverside, San Bernardino, and Ventura). Such a study could not be identified for Contra Costa County. The SCAG study's density factors are based on the largest sample of properties and are used in development impact fee studies throughout the State.

Table 3.3 Conversion of Employment Growth to Square Feet of Commercial Building Space
2007 to 2030

Land Use	Employee Growth 2007-2030	Employee Density (Square Feet/Employee)	Building Square Feet 2007-2030
Retail	12,121	500	6,060,500
Office/services	45,819	300	13,745,700
Industrial*	14,232	900	12,808,800
Other	15,383	600	9,229,800

Source: The Natelson Company, Inc., *Employment Density Study Summary Report*, prepared for the Southern California Association of Governments; October 31, 2001, Table 2-A, page 15.

Note: Source data based on random sample of 2,721 developed parcels across five Los Angeles area counties (Los Angeles, Orange, Riverside, San Bernardino, and Ventura). MuniFinancial estimated weighting factors by land use categories used in the survey to calculate average employment densities by major category (commercial, office, and industrial).

*Adjusted to correct for over-sampling of industrial parcels in Ventura County.

The results of this conversion (shown in Table 3.2) are applied in Section 5.0 to calculate an updated fee schedule. As a brief preview, this calculation involves four steps. First, the net increase in commercial square footage is converted into total trip generation from new commercial development. Second, these net new trips are added to the trip generated from new residential growth. Third, this total amount of new trip generation is divided into the total unfunded cost of the improvements described in Section 4.0 to calculate the cost per new trip. Fourth, this cost is used to generate the updated fee schedule.

3.2 TOTAL TRAVEL DEMAND BY LAND USE CATEGORY

Tables 3.1 and 3.3 show forecasts of new development broken out to the number of dwelling units for single and multi-unit residential units and square feet of four types of commercial development. The amount of new travel demand (i.e., trip generation) that this new development will produce is determined by multiplying these net increases in residential units and new commercial building space by corresponding trip generation rates shown in Table 3.4. These trip generation rates are the average of AM and PM peak-hour trip generation rates from the Institute of Traffic Engineers (ITE) *Trip Generation, Seventh Edition*. Table 3.4 and Figure 3.5 shows that all types of new development will increase number of peak-hour trips by approximately 100,000 new peak-hour trips or 44 percent between 2007 and 2030.

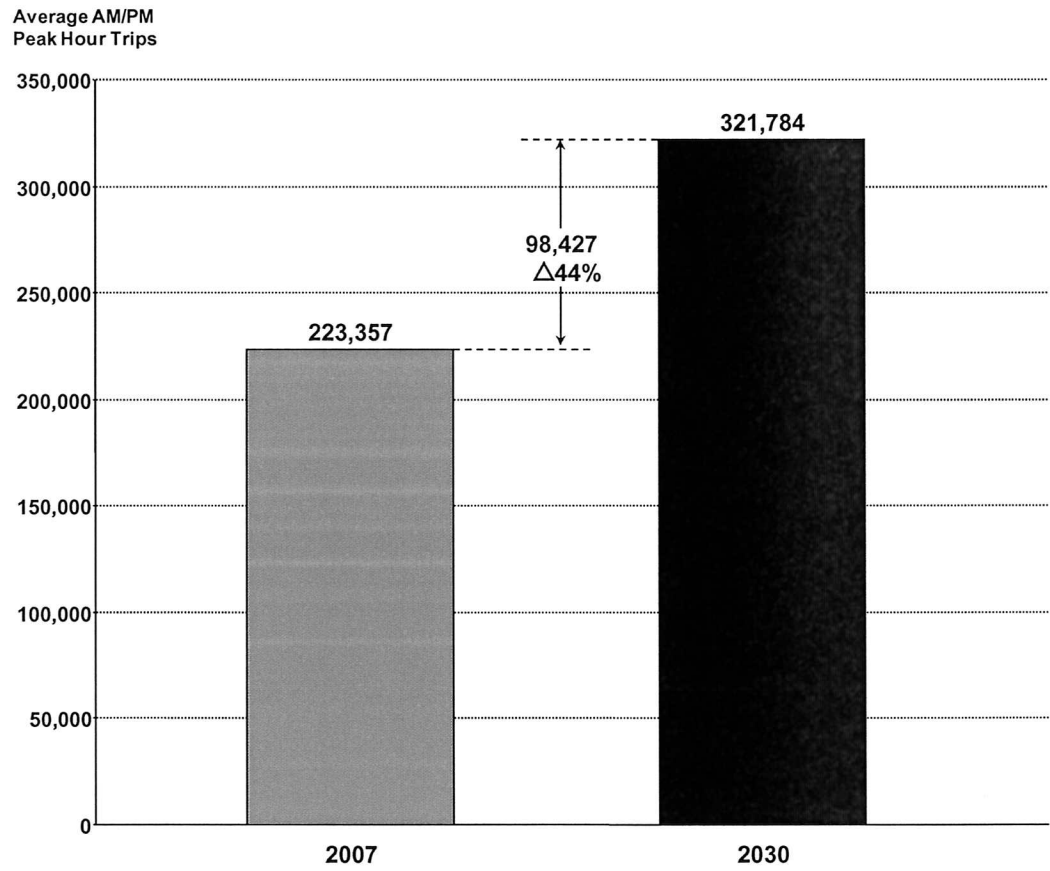
**Table 3.4 Travel Demand from New Residential and Commercial Development
2007 to 2030**

Land Use	Land Use Growth	Trip Generation Rate*	New Trips*
Residential (dwelling units)			
Single family	38,682	0.90	34,814
Multifamily	19,083	0.62	11,831
Total Residential	57,765		46,645
Nonresidential (thousand square feet)			
Retail	6,060,500	1.67	10,118
Office	13,745,700	1.53	20,962
Industrial	12,808,800	0.89	11,400
Other	9,229,800	1.0	9,230
Total Nonresidential	41,844,800		51,782
Grand Total			98,427

* Average AM and PM daily trips.

The 98,427 increase in new trips does not include any change in the trips that transit Tri-Valley (i.e., through trips or external-external trips). This increase is roughly 31 percent of the 322,500 total trips that have an origin and or destination in Tri-Valley (Figure 3.5).

Figure 3.5 Travel Demand from New Development
Average AM/PM Peak Hour Trip Ends, 2007 to 2030



4.0 Improvement Projects and Cost Estimates

This section identifies the 22 projects that the TVTC has elected to receive funding from the Tri-Valley Transportation Development Fee. The first 11 are projects that were included in the original program adopted in 1995 (Appendix A). The second set of 11 is new projects that are being included in this update (Appendix B).

4.1 PROJECT SELECTION

The most common approach for selecting transportation projects involves a comprehensive planning process to develop a project list that mitigates the impacts of new development where projects are most feasible, but also may be implemented with reasonable expectations of community support. This approach integrates the planning to accommodate growth with ongoing state, regional, and local planning efforts. This approach has been followed in the preparation of the TVTC Action Plan for Routes of Regional Significance and cost sharing of recommended improvements. The other planning efforts over the past 20-plus years have included (but are not limited to) the following:

- Contra Costa Countywide Transportation Plan;
- Alameda Countywide Transportation Plan;
- Contra Costa County Sales Tax Measures (Measures B, C, and J);
- Tri-Valley Triangle Traffic Study;
- I-680 corridor studies; and
- General plan updates for Tri-Valley jurisdictions, including Alameda and Contra Costs Counties.

As a result of this integrated transportation planning, elected officials have determined that the projects identified in Appendices A and B constitute the most feasible improvements to reduce traffic congestion caused by new development in the Tri-Valley. The travel demand modeling documented in Section 5.0 confirms that these projects do reduce the congestion caused by new development within Tri-Valley, but these reductions do not improve conditions below what they are at present.

4.2 SELECTED PROJECTS AND UNFUNDED COSTS

The 22 selected projects are a combination of 11 of the original projects (often referred to as Exhibit A) funded through the fee program adopted in 1995 and an additional 11 projects (Exhibit B list). Three out of the 22 projects have been completed, and thus do not need additional funds from the current fee update. Such is the case of I-580/I-680 Interchange (southbound to eastbound), I-680/Alcosta Boulevard Interchange, and I-680 HOV Lanes from SR 84 to Top of Sunol Grade, all under Exhibit A. Tables 4.1 and 4.2 show the total investment cost and unfunded amount of projects described in Appendices A and B, respectively.

Table 4.1 Existing TVTC Projects – Exhibit A
(Millions of 2007 Dollars)

	Project	Total Cost	Unfunded Cost	Comments
A-1	I-580/I-680 Interchange (southbound to eastbound)	–	–	Project completed.
A-2a	Route 84 Expressway I-580 to I-680	\$336.57	\$221.77	Project study report complete.
A-2b	Isabel Route 84/I-580 Interchange	\$180.00	\$15.00	Environmental complete.
A-3	I-680 Auxiliary Lanes	\$47.00	\$38.33	Segments 1 and 3 complete.
A-4	West Dublin/Pleasanton BART Station	–	–	Under construction.
A-5a	I-580 HOV Lane Eastbound	\$161.87	\$8.00	Project split into phases. Project study report complete.
A-5b	I-580 HOV Lane Westbound	\$165.40	\$20.00	
A-6	I-680 HOV Lanes, SR 84 to Top of Sunol Grade	–	–	Southbound complete. Northbound not considered for funding.
A-7	I-580/Foothill/San Ramon Road Interchange	\$0.81	\$0.81	North half complete.
A-8	I-680/Alcosta Interchange	–	–	Project complete.
A-9a	Crow Canyon Road Improvements Phase 1	\$15.50	\$10.95	Project split into phases.
A-9b	Crow Canyon Road Improvements Phase 2	\$32.34	\$32.34	
A-10a	Vasco Road Safety Improvements Phase 1	\$23.25	\$4.15	Project split into phases.
A-10b	Vasco Road Safety Improvements Phase 2	\$25.83	\$25.83	
A-11	Express Bus/Bus Rapid Transit	\$20.36	\$12.16	BRT added to scope.
	Total	\$1,008.93	\$389.34	

Table 4.2 Additional TVTC Projects – Exhibit B
(Millions of 2007 Dollars)

	Project	Total Cost	Unfunded Cost
B-1	I-580/I-680 interchange (westbound to southbound)	\$705.00	\$700.00
B-2	5th eastbound lane on I-580 from Santa Rita to Vasco Road	\$131.30	\$131.30
B-3	I-580/First Street interchange modification	\$30.30	\$4.20
B-4	I-580/Vasco Road interchange modification	\$50.50	\$14.60
B-5	I-580/Greenville Road interchange modification	\$35.35	\$7.77
B-6	Jack London Boulevard extension	\$27.78	\$3.54
B-7	El Charro Road Extension	\$18.50	\$5.00
B-8	Camino Tassajara widening: East Blackhawk Drive to County line	\$49.43	\$44.92
B-9	Danville Boulevard/Stone Valley Road I-680 Interchange Improvements	\$2.70	\$2.60
B-10	I-680 SB HOV lane Gap Closure, Livorna to North Main	\$55.00	\$36.50
B-11a	I-680 Express Bus/HOV on- and Off-Ramps	\$80.00	\$47.30
B-11b	I-680 Transit Corridor Improvements	\$100.00	\$100.00
Total		\$1,285.86	\$1,097.73

The total investment cost of projects from Exhibits A and B, excluding completed projects, totals approximately \$2,295 million, of which amount almost \$1,487 million or 65 percent are currently unfunded. Given that many of the project costs have been estimated using only preliminary engineering, the TVTC has reduced the total cost of all 22 projects by 10 percent to account for some degree of uncertainty. This discount reduces the total unfunded cost to \$1,338 million (in 2007 dollars).

Appendices A and B provide the descriptions of each project. Each description includes a cost estimate, a portfolio of likely funding sources, and a brief description of its intended benefit.

5.0 Nexus Findings

This section documents a reasonable relationship between increased travel demand from new development on the Tri-Valley regional transportation system, the cost of the improvements needed to accommodate that growth, and an impact fee to fund those investments. Section 5.1 explains the overall approach to establishing a legal nexus. Section 5.2 steps through the findings required by state statutes to demonstrate how the entire unfunded cost of the selected projects can be assigned to new development over the next 23 years (2007 through 2030). Finally, Section 5.3 presents a maximum cost per trip that would fund the unfunded cost.

5.1 OVERALL APPROACH

Impact fees may be calculated using a purely technical method that would fund the cost of facilities required to accommodate growth. The four steps followed in any development impact fee study include the following:

1. Prepare growth projections;
2. Identify facility standards;
3. Determine the amount and cost of facilities required to accommodate new development based on facility standards and growth projections; and
4. Calculate the public facilities fee by allocating the total cost of facilities per unit of development.

As stated in Section 4.1, the final set of improvements was determined through the planning efforts of the CCTA; the Tri-Valley jurisdictions; and other stakeholders (including the Tri-Valley Business Council, developers, and other private- and public-sector participants). TVTC directed the consultants to conduct the nexus study and calculate a maximum fee based on the list of projects identified in Section 4.0 (and described in Appendices A and B) to the greatest extent technically defensible under the *Mitigation Fee Act*. Consistent with the TVTC's directions, the full cost of funding these improvements is used to calculate the maximum fee rates the TVTC could apply to all new residential and non-residential development in the Tri-Valley between 2007 and 2030. Since the final list of projects was developed through a long inclusive process with stakeholders and policy-makers at the table, the projects represent the most feasible capacity enhancements to Tri-Valley's transportation system.

5.2 MITIGATION FEE ACT FINDINGS

Development impact fees are one-time fees typically paid when a building permit is issued and imposed on development projects by local agencies responsible for regulating land use (cities and counties). To guide the widespread imposition of public facilities fees, the State Legislature adopted the Mitigation Fee Act (Act) with Assembly Bill 1600 in 1987 and subsequent amendments. The Act, contained in California Government Code Sections 66000 through 66025, establishes requirements on local agencies for the imposition and administration of fee programs. The Act requires local agencies to document five findings when adopting a fee.

The five statutory findings required for adoption of the TVTC impact updated fee have already been adopted when the first TVTC fee was adopted in 1995. They are presented here and supported by the Nexus Analysis section (Section 5.0) of this report. All statutory references below are to the Act. This sample framework for the Mitigation Fee Act findings is only to provide local agencies with guidance, and is not a substitute for legal advice. Local agencies should customize the findings for their jurisdiction and consult with their legal counsel prior to adoption of the updated TVTC impact fee.

Purpose of Fee

For the first finding, the local agency must identify the purpose of the fee (Section 66001(a)(1)). The TVTC policy, as expressed through the TVTC Action Plan, is that new development shall contribute for mitigation of their impacts on the Routes of Regional Significance, and that the cost sharing of recommended improvements will be implemented through the Tri-Valley Transportation Development Fee (TVTDF) regional impact fee program. This is administered by the seven jurisdictions of Alameda County, Contra Costa County, Dublin, Pleasanton, Livermore, Danville, and San Ramon, which all signed a joint powers authority (JPA). The fee advances a legitimate public interest by enabling the TVTC to fund improvements to transportation infrastructure required to accommodate new development.

This finding is documented by the analysis of the projected increase in travel over the next 23 years generated by the new development that is projected to be occupied in the Tri-Valley. This growth in new residents and employees is projected to increase cumulative average daily delay on the Tri-Valley regional roadways by over six and one-half fold (660 percent) in the morning peak and almost eight fold (789 percent) in the evening peak. This increase in congestion excludes any effects from more through traffic, (i.e., trips the transit the Tri-Valley but neither start nor end there). Table 5.1 shows the current average daily vehicle hours of delay (VHD) and the projected increase by the year 2030 (see Figure 5.1).

Table 5.1 Projected Increase in Congestion Related to New Development*
Vehicle Hours of Delay, 2007 to 2030

	2007 Current	2030	Change 2007-2030
AM peak	5,092	38,715	660%
PM peak	4,505	40,058	789%

* Through traffic (external-external trips) was removed and its effects of VHD have been excluded.

Use of Fee Revenues

For the second finding, the local agency must identify the use to which the fee is to be put. If the use is financing public facilities, the facilities shall be identified. That identification may, but need not, be made by reference to a capital improvement plan, as specified in Section 65403 or 66002, may be made in applicable general or specific plan requirements, or may be made in other public documents that identify the public facilities for which the fee is charged (Section 66001(a)(2)). The Tri-Valley Transportation Development Fee will fund expanded facilities on the Routes of Regional Significance to serve new development. These facilities include the following:

- Roadway widening;
- Roadway extension;
- Traffic signal coordination and other traffic improvements;
- Freeway interchanges and related freeway improvements;
- Safety improvements needed to mitigate the higher volume of traffic generated by new development on a major arterial or other regional facility; and
- Improvements required for regional express bus and rail transit.

The TVTC has restricted spending fee revenues to capital projects that expand capacity on the Routes of Regional Significance to serve new development or mitigate its impact of the safety of the facility. Costs for planned traffic facilities are identified in Section 4.0 of this report. Costs funded by the Tri-Valley Transportation Development Fee may include project administration and management, design and engineering, right-of-way acquisition, and construction. More detailed descriptions of planned facilities, including their specific location, if known at this time, are shown in Appendices A and B attached to this report, the TVTC Action Plan, and other documents. The seven agencies implementing the Tri-Valley Transportation Development Fee may use fee revenues for the purposes of expanding capacity and mitigating the impacts of more congestion on the Routes of Regional Significance to accommodate new development as designated in the Strategic Expenditure Plan.

Benefit Relationship

For the third finding, the local agency must determine how there is a reasonable relationship or nexus between the fee's use and the type of development project on which the fee is imposed (Section 66001(a)(3)). In other words, the objective of this nexus analysis is to show how the improvements will mitigate the impact of new development on a facility standard. The facility standard determines new development's need to provide additional capacity in order to maintain existing levels of service (LOS) as measured by systemwide delay on regional transportation facilities. Thus, the current LOS provides a benchmark that is used to compare the existing conditions (2007 Base Year LOS) on the transportation system with two future year scenarios (2030).⁴

Both future scenarios include all of the travel associated with new development within the Tri-Valley, but do not include the new travel associated through trips (i.e., trips that have origins and destinations outside the Tri-Valley). The first scenario (i.e., Future No-Build) is based on a year 2030 transportation network that will carry all of the locally produced or attracted new trips, but will only include improvements that are expected to be funded under at the LOS for the financially-constrained Regional Transportation Plan (RTP) without the proposed Tri-Valley Transportation Development Fee projects (No-Build Scenario).

The second scenario (i.e., Future Build) is based on a year 2030 transportation network that includes all of the additional improvements that are expected to be funded with the updated Tri-Valley Transportation Development Fee. These three comparisons must show that: 1) the *Base Year* conditions are better than the *Future No-Build* conditions; 2) the *Future Build* conditions are better than the *Future No-Build*; and 3) the *Future Build* conditions are not better than the *Base Year* conditions. These comparisons ensure that new development does not fund infrastructure needed to serve existing development. These comparisons also demonstrate a nexus between the impacts of new development and their share of the funding for the TVTC Action Plan projects.

This nexus may be demonstrated at a systemwide level. The systemwide nexus is measured using the aggregate regional peak-hour average weekday vehicle hours of delay on all the significant roadways (includes freeways, expressways arterials, and major collectors) in the Tri-Valley on the 2005 *Base Year* networks and the two 2030 *No-Build* and *Build* networks. The aggregate vehicle hours of delay provides a reasonable systemwide measure of the impact of new development on congestion and mobility, and is sufficient as the measure of nexus.

The CCTA travel demand model is the certified model being used to establish a technical nexus between the proposed projects and the impacts of new development on congestion (measured as recurrent delay). The model is based on the

⁴ The 2005 and 2030 year benchmarks were chosen, because these calculations are based on the CCTA travel demand model that has only these years available.

spatial interrelationships among economic factors, housing and population factors, land use patterns, and the transportation system. The model generates 2030 forecasts for small geographic areas, including the traffic analysis zones (TAZ) used in the transportation modeling process. The CCTA travel demand model complies with Federal mandates that transportation plans consider the long-range effects of the interaction between land uses and the transportation system.

According to the CCTA travel demand model, between 2005 and 2030, if no projects are undertaken, the number of AM peak hours of delay is expected to increase 660 percent from 5,092 to 38,715 hours, while the number of PM peak hours of delay is expected to escalate 789 percent from 4,505 to 40,058 hours. If the projects are undertaken, the number of AM peak hours of delay would decrease 15 percent compared to the No-Build scenario; whereas, the number of PM peak hour of delay would decrease 22 percent. This modest improvement demonstrates that the funding of the designated new transportation improvements (i.e., the construction of projects shown in Tables 4.1 and 4.2) by new development only partially mitigates their contribution to future congestion.

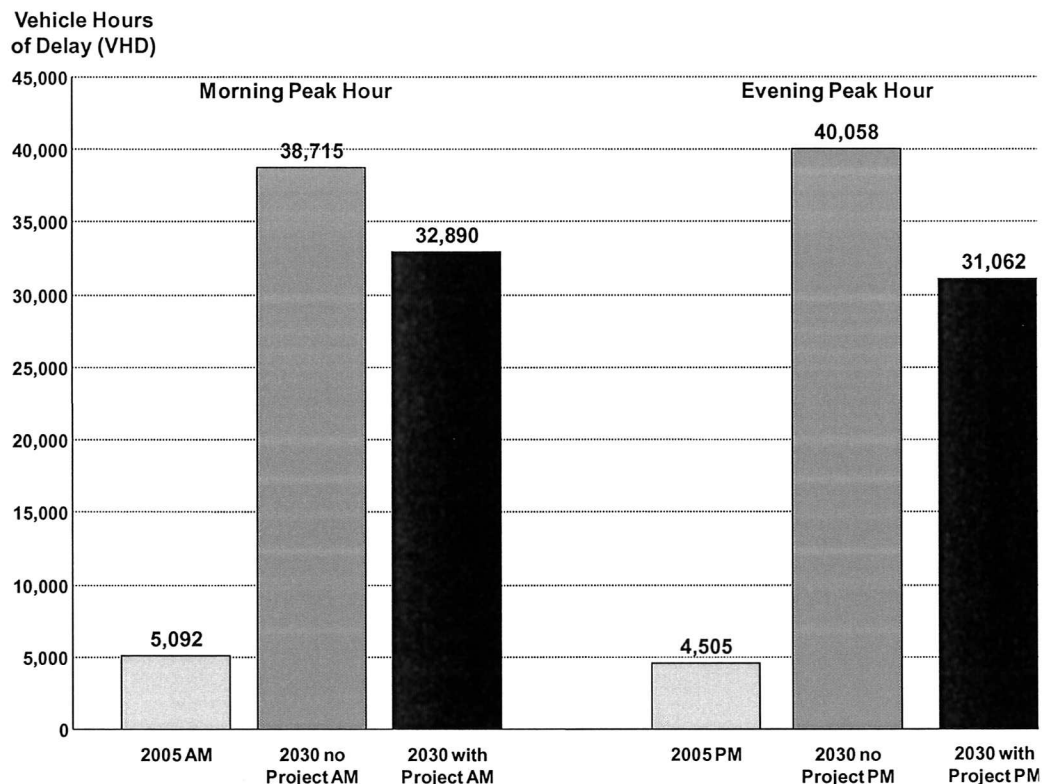
Table 5.2 and Figure 5.1 show the comparison between the *Future Build* and *Future No-Build* scenarios.

Table 5.2 Build vs. No-Build Scenario
*Vehicle Hours of Delay, 2005 to 2030**

Hours of Delay	2005	2030		Difference	
		No-Build	Build	2005 – 2030 No-Build	Built vs. No Built
AM Peak	5,092	38,715	32,890	660%	-15%
PM Peak	4,505	40,058	31,062	789%	-22%

* The through trips have been excluded from these figures and, therefore, their affects on delay have been removed.

Figure 5.1 Tri-Valley Average Change in Congestion from 2005 to 2030
*Change in Vehicle Hours of Delay Excluding Through Trips**



Sources: Cambridge Systematics, Inc., and Dowling Associates.

* The current (2005) and projected vehicle hours of delay (VHD) are estimated using the Contra Costa County Travel Demand Model and exclude through trips with neither an origin nor a destination in the Tri-Valley.

This analysis has determined that the planned projects identified in this report will expand the capacity of the Routes of Regional Significance to accommodate the increased trips generated by new development. Thus, there is a reasonable relationship between the use of fee revenues and the residential and nonresidential types of new development that will pay the fee.

Burden Relationship

For the fourth finding the local agency must determine how there is a reasonable relationship between the need for the public facility and the type of development project on which the fee is imposed (Section 66001(a)(4)). New dwelling units and building square footage are indicators of the demand for transportation improvements needed to accommodate growth. As additional dwelling units and building square footage are created, the occupants of these structures generate additional vehicle trips and place additional burdens on the transportation system.

The need for the Tri-Valley Transportation Development Fee is based on the CCTA transportation model projections of growth that show an increase in vehicle hours of delay on the Routes of Regional Significance, primarily as a result of new development, even with planned improvements to that system. The model estimated impacts from new development based on trip generation rates that varied by land use category, providing a reasonable relationship between the type of development and the need for improvements.

The trip generation rates applied in this nexus study are an average of AM and PM peak-hour vehicle trips rates from the ITE to estimate travel demand by type of land use. These were the same rates used in the initial 1994 TVTCDF calculation. Vehicle trips can be calculated in a consistent manner across land use categories based on population and employment estimates by land use category. This enables the impact of development to be distinguished between land use categories, a key requirement of the Mitigation Fee Act. This method is preferred to the most common alternative using vehicle miles traveled (VMT). VMT, on the other hand, is available from transportation models only for a limited number of *production* and *attraction* categories: home-work, home-school, home-college, home-other, and nonhome.

Table 5.3 shows the calculation of travel demand factors by land use category based on the adjustments described above.

Table 5.3 Trip Generation Characteristics by Land Use Type
Average AM/PM Peak Hour

Land Use	Gross Trip Rate	Percentage of Capture Trips (Pass by Trips)	Net Trip Rate
Single Family Household	0.90	0%	0.90
Multifamily Household	0.62	0%	0.62
Retail (1,000 sq ft)*	2.39	30%	1.67
Office (1,000 sq ft)	1.53	0%	1.53
Industrial (1,000 sq ft)	0.89	0%	0.89
Other (1,000 sq ft)	1.00	0%	1.00

Source: Cambridge Systematics, Inc., with data from the ITE Traffic Generator Manual and Minnesota Department of Transportation.

* Institute of Traffic Engineers has estimated that 30 percent of trips to and from retail land use are intermediate stops on a longer trip made of other purposes.

Proportionality

For the fifth finding, the local agency must determine how there is a reasonable relationship between the amount of the fee and the cost of the public facility, or portion of the public facility attributable to the development on which the fee is imposed (Section 66001(b)). This reasonable relationship between the Tri-Valley

Transportation Development Fee for a specific development project and the cost of the facilities attributable to that project is based on the estimated vehicle trips the project will add to the Routes of Regional Significance. The total fee for a specific residential development is based on the number and type of new dwelling units multiplied by the trip generation rate for the applicable residential land use category. The fee for a specific nonresidential development is based in a similar manner on the amount of building square footage by land use category. Larger projects generate more vehicle trips and pay a higher fee than smaller projects of the same land use category. Thus, the fee schedule ensures a reasonable relationship between the Tri-Valley Transportation Development Fee for a specific development project and the cost of the transportation improvements attributable to the project.

5.3 MAXIMUM FEES BY TYPE OF LAND USE

The following steps describe how the fees are calculated for each of the six different types of land uses:

1. Section 4.0 documents the investment cost for projects proposed and not yet built or under construction (described in Appendices A and B) totals \$2,295 million, of which \$1,487 million remains unfunded from other sources. This unfunded amount has been reduced by 10 percent to \$1,338 million to account for some uncertainty in the preliminary engineering used to estimate project costs. The amount corresponds to the cost that new development is expected to cover to mitigate future congestion.
2. Forecast peak-hour trips generated by new development per type of land use using an average of AM and PM peak-hour vehicle trip rates from the ITE. According to estimates shown in Table 3.4, a total of 98,427 new average AM and PM peak-hour trips-ends will be generated between 2007 and 2030.
3. Divided the 98,427 new peak-hour trips by the total unfunded cost of \$1,338 million. This produces an average cost per peak-hour trip of \$13,598.

$$\frac{\$1,338,363,000}{98,427} = \$13,598$$

4. This cost per average AM and PM trip-end amount is then multiplied by the trip generation rates for each of the six land use types, which produces a maximum fee for each land use. For, example the equation used to calculate the fee for a single family home is:

$$\$13,598 \times 0.90 = \$12,238 \text{ per single family home}$$

Where: 0.90 is the average of AM and PM peak-hour trips generated from a single family dwelling unit.

The fee for a multifamily dwelling unit is:

$$\$13,598 \times 0.62 = \$8,430$$

Where: 0.62 is the average of AM and PM peak-hour trips generated from a multifamily dwelling unit.

The fee per square foot of retail space is:

$$\$13,598 \times 1.67 = \$22.71 \text{ per thousand square feet of retail development}$$

Where: 1.67 is the average of AM and PM peak-hour trips generated from a square foot of retail development.

Table 5.4 presents the results of these calculations for each of the six land use types. Note that the trip generation rates for two residential land use types are expressed as average AM and PM peak-hour trip-ends per dwelling unit, while the trip generation rates for the four commercial land use types are expressed as average AM and PM peak-hour trip-ends per square foot. The “other” commercial land use applies a rate of one average AM and PM trip-end, so the corresponding fee amount is the cost per average AM and PM trip-end calculated above. This fee may be applied to any commercial land use that does not conform to the three types specified in Table 5.4.

Table 5.4 2007 Maximum Fee Rate Per Land Use Type

	Average AM & PM Peak Hour Trips-Ends*	Fee (Fee Rate per Dwelling Unit or Square Feet)
Single family (units)	0.90	\$12,238
Multifamily (units)	0.62	\$8,430
Retail (sq ft)	1.67	\$22.71
Office (sq ft)	1.53	\$20.80
Industrial (sq ft)	0.89	\$12.10
Other (trip)	1.00	\$13,598

Source: Cambridge Systematics, Inc.

* TVTC and the Institute of Traffic Engineers *Trip Generation, Seventh Edition*.

The fees shown in the last column would generate sufficient revenues to fund the total unfunded cost of all selected projects. Nevertheless, Tri-Valley jurisdictions are not obligated to apply this fee schedule. The existing fee schedule embodies the judgment of Tri-Valley jurisdictions to reduce the maximum fee amounts determined in the first nexus analysis by roughly two-thirds. This type of adjustment may be applied to the maximum fee schedule shown in Table 5.4.

5.4 NEXT STEPS

This nexus report documents the technical findings needed to adopt a fee schedule to fund the projects listed in Tables 4.1 and 4.2. The next step will be for the

TVTC to adopt a fee schedule they believe will be the most appropriate for their needs. If the final fees adopted by the TVTC were below the maximums calculated in Subsection 5.5, the resulting revenue shortfall will require the TVTC to take one or both of the two following actions:

1. **Increase funding from other sources to fill shortfalls in specific projects.** These may include Federal earmarks, state funding, local general fund; development agreements that include direct funding, dedication of right-of-way; or in-kind construction, assessment districts, tolling, environmental mitigation through CEQA, and value capture techniques.
2. **Full funding for only selected projects.** The TVTC has used this practice by prioritizing funding through the Strategic Expenditure Plan (SEP) to complete a subset of the projects identified in the first impact fee program adopted in 1995. If applied to this update of the fee program, the TVTC may need to rank the list of projects accordingly through an update to the SEP.

Regardless of what final fee schedule is adopted, the implementation of the project will require the TVTC to set priorities for which projects are funded first. This may be best accomplished through an update to the Strategic Expenditure Plan (SEP).

A. Existing TVTC Projects

The following projects were included in the 1995 Tri-Valley Action Plan for Routes of Regional Significance, and the original fee nexus study for the Tri-Valley Transportation Development Fee, adopted in 1998. These projects continue to be a priority for the Tri-Valley. Project scopes, cost estimates, and status have been updated based on the most recent data available.

Table A.1 Projects Adopted for Fee Program in 1998

	Project	Total Cost	Unfunded Cost	Comments
A-1	I-580/I-680 Interchange (southbound to eastbound)	–	–	Project completed
A-2a	Route 84 Expressway I-580 to I-680	\$336.57	\$221.77	Project study report complete
A-2b	Isabel Route 84/I-580 Interchange	\$180.00	\$15.00	Environmental complete
A-3	I-680 Auxiliary Lanes	\$47.00	\$30.00	Segments 1 and 3 complete. Cost shown is for Segment 2
A-4	West Dublin/Pleasanton BART Station	–	–	Under construction
A-5a	I-580 HOV Lane Eastbound	\$161.87	\$8.00	Project split into phases, project study report complete
A-5b	I-580 HOV Lane Westbound	\$165.40	\$20.00	
A-6	I-680 HOV Lanes, SR 84 to Top of Sunol Grade	–	–	Southbound complete, northbound not considered for funding
A-7	I-580/Foothill/San Ramon Road Interchange	\$0.81	\$0.81	North half complete
A-8	I-680/Alcosta Interchange	–	–	Project complete
A-9a	Crow Canyon Road Improvements Phase 1	\$15.50	\$10.95	Project split into phases
A-9b	Crow Canyon Road Improvements Phase 2	\$32.34	\$32.34	
A-10a	Vasco Road Safety Improvements Phase 1	\$23.25	\$4.15	Project split into phases
A-10b	Vasco Road Safety Improvements Phase 2	\$25.83	\$25.83	
A-11	Express Bus/Bus Rapid Transit	\$20.36	\$12.16	BRT added to scope

The pages below provide details about each project including scope, benefit, cost, and funding.

Project No. A-1, I-580/I-680 Interchange (Southbound to Eastbound)

Involved Agencies: Caltrans and the Alameda County Transportation Authority.

Project Type: Freeway-freeway interchange modifications.

Project Scope: The project constructed the southbound to eastbound flyover, a northbound to eastbound direct connector, southbound on and off hook ramps, and a northbound on ramp.

Need/Purpose: This project was needed to improve safety and reduce congestion on southbound and northbound I-680 near I-580, and mitigate the impacts of local and regional growth in housing and employment. This project was approved by the voters of Alameda County as a portion of the Measure B sales tax program.

Current Status: This project has been completed.

Project funding and cost: Most of the project was funded by Measure B. TVTC initially appropriated \$5.6 million in TVTDF match funds, including approximately \$4.2 million in funds provided to the project to fulfill its funding needs and \$1.4 million in reimbursements to the Cities of Dublin and Pleasanton for prior contributions.

Project No. A-2a, Route 84 Expressway I-580 to I-680

Involved Agencies: Caltrans, Alameda County Transportation Improvement Authority, City of Livermore, City of Pleasanton, and Alameda County.

Project Type: Expressway.

Project Scope: This project will be widen and reconstruct Route 84 as an expressway in several stages using a variety of funding sources. The ultimate configuration is expected to consist of six lanes from I-580 to Stanley Boulevard and four lanes from Stanley Boulevard to I-680. A TVTC-funded project study report was completed in 2003. A Caltrans SHOPP-funded project is under construction to realign Route 84 to expressway standards between Ruby Hill Drive and south of Pigeon Pass. Other near-term projects will relocate utilities between Airway Boulevard and Jack London Boulevard, and widen and utility relocation between Jack London Boulevard and Ruby Hill Drive. Subsequent stages include realignment, relocation, and widening between Pigeon Pass and I-680, ramp improvements at the Route 84/I-680 interchange, and construction of a southbound auxiliary lane on I-680 from Route 84 to Andrade Road.

Need/Purpose: This project is needed to improve safety and reduce congestion on Route 84, I-580, and I-680 between Livermore and Sunol, and mitigate the impacts of local and regional growth in housing and employment. The project also will improve access to regional routes for portions of Livermore and Pleasanton. The existing two-lane roadway between Livermore and I-680 is operating at capacity at certain locations during the peak periods. This project is identified in the TVTC Strategic Expenditure Plan, and the Alameda Countywide

Transportation Plan. Portions of the project are included in the voter-approved Alameda County Measure B sales tax program. The Tri-Valley Triangle study, completed in 2007, included this project as an important part of the proposed regional transportation network for the Tri-Valley. This project will reduce regional traffic volumes from local Pleasanton roadways.

Current Status: A project study report was completed in 2003. A Caltrans SHOPP-funded project is under construction to realign Route 84 to expressway standards between Ruby Hill Drive and south of Pigeon Pass. Other near-term projects will relocate utilities between Airway Boulevard and Jack London Boulevard, and widen and utility relocation between Jack London Boulevard and Ruby Hill Drive. Subsequent stages include realignment, relocation, and widening between Pigeon Pass and I-680, ramp improvements at the Route 84/I-680 interchange, and construction of a southbound auxiliary lane on I-680 from Route 84 to Andrade Road.

Cost Estimates and Funding (2006 dollars): The total cost for this project is estimated at \$336.57 million.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
TVTDF	\$4.80		
Measure B	\$80.00		
SHOPP	\$30.00		
Total	\$114.80	\$336.57	\$221.77

Project No. A-2b, State Route 84/I-580 Interchange

Involved Agencies: City of Livermore, Caltrans, Alameda County Transportation Improvement Authority, and Alameda County Congestion Management Agency.

Project Type: New freeway-expressway interchange.

Project Scope: This project will construct a new partial cloverleaf interchange on the extension of Isabel Avenue (State Route 84) and I-580. This project will be built in two phases. Initially a four-lane overcrossing will be constructed. The ultimate project would widen Isabel Avenue and the I-580 overcrossing to six lanes. The project also includes removal of the Portola Avenue Interchange, construction of a new overcrossing, and extension of Portola Avenue north of I-580 to Isabel Avenue.

Need/Purpose: This project is needed to improve access between I-580 and State Route 84, and mitigate the impacts of local and regional growth in housing and employment. It will reduce regional traffic volume from local Livermore

roadways. The Tri-Valley Triangle study, completed in 2007, included this project as an important part of the proposed regional transportation network for the Tri-Valley. This project also is included in the TVTC Strategic Expenditure Plan, the City of Livermore General Plan, and the expenditure plan for the State's CMIA program.

Current Status: The environmental assessment has been completed and certified. Right-of-way acquisition and design is underway. Construction is scheduled to begin in 2009 and be completed by 2012.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2010)	Funding Shortfall (Millions, 2006)
Federal	\$11.30		
Measure B	\$25.10		
I-580 Corridor	\$15.00		
Dev. R/W contribution	\$19.30		
Livermore TIF	\$7.30		
Bike/Ped Grant	\$1.00		
CMIA	\$68.00		
STIP	\$18.00		
Total	\$165.00	\$180.00	\$15.00

Project No. A-3, I-680 Auxiliary Lanes Project – Segment 2

Involved Agencies: City of San Ramon, Town of Danville, and Contra Costa Transportation Authority.

Project Type: Freeway

Project Scope: The I-680 Auxiliary Lanes Project Segment 2 is from the Sycamore Valley Road interchange in the Town of Danville to the Crow Canyon Road interchange in the City of San Ramon on I-680. Segment 2 will add two auxiliary lanes, one each, to both northbound and southbound direction of I-680.

Need/Purpose: Auxiliary lanes are lanes that run along the freeway from the on-ramp of one interchange to the off-ramp of the next interchange, but do not continue through the interchange area.

The purpose of the I-680 Auxiliary Lanes Project is to improve the overall freeway performance and enhance motorist's safety by relieving congestion due to merging and weaving, and mitigate the impacts of local and regional growth in housing and employment. In addition, the project will reduce congestion by eliminating backups that occur when cars merge on and off the freeway between interchanges. Construction will reduce friction, conflicts, capacity constraints,

and congestion on the on and off ramps; reduce average travel times (as much as 10 percent) and increase average travel speeds (as much as 4 percent) for the peak traffic period; reduce vehicle hours of delay during peak traffic (as much as 24 percent); and reduce the duration of peak traffic periods (by as much as 20 percent). This project was identified in TVTC Strategic Expenditure Plan, Measure C Strategic Plan, and the General Plans of the City of San Ramon and Town of Danville.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Measure C	\$17.00		
Total	\$17.00	\$47.00	\$30.00

Current Status: Segments 1 and 3 were completed in April 2007 and provide auxiliary lanes from Diablo Road to Sycamore Valley (Danville) and Crow Canyon Road to Bollinger Canyon Road (San Ramon). Segment 2 construction will complete the entire project. Construction is expected to start in 2011 and be complete in 2013.

Project No. A-4, West Dublin/Pleasanton BART Station

Involved Agencies: BART, City of Dublin, and City of Pleasanton.

Project Type: Rail Transit.

Project Scope: This project is the construction of the West Dublin-Pleasanton BART station and related transit improvements. The project is a joint public and private venture to build a station on the active BART line in the median of I-580. The related transit improvements, such as patron parking garages and kiss-ride and bus drop-offs, will be located on both the north (Dublin) and south (Pleasanton) sides of the freeway on property owned by BART.

Need/Purpose: The construction of the West Dublin-Pleasanton BART station will address existing demand within the west section of the Tri-Valley for BART service. This project was identified in TVTC Strategic Expenditure Plan, BART's plan for system expansion, West Dublin Specific Plan, and the City of Pleasanton General Plan.

Current Status: This project is under construction and is expected to be completed in 2010.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
TVTC	\$4.00		
Other	\$54.00		
Total	\$58.00	\$58.00	-

Project No. A-5a, I-580 HOV Lane Eastbound

Involved Agencies: Caltrans, Alameda County Congestion Management Agency, Alameda County Transportation Improvement Authority, City of Livermore, City of Dublin, City of Pleasanton, and Alameda County.

Project Type: Freeway.

Project Scope: This project will construct about 10 miles of HOV lanes on I-580 from west of Hacienda Boulevard to east of Greenville Road. After it is completed, this freeway segment will have a total of four mixed-flow lanes and one HOV lane in each direction. The project will be completed in two stages. The first stage is eastbound.

Current Status: A PSR has been completed. Environmental clearance for the eastbound project is expected by the end of 2007. Design is nearly complete. Construction is expected to begin in late 2008, and be completed in 2011.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2010)	Funding Shortfall (Millions, 2006)
TCRP	\$25.00		
RM2	\$6.00		
STIP	\$17.67		
CMIA	\$72.20		
SHOPP	\$27.00		
Fed	\$6.00		
Total	\$153.87	\$161.87	\$8.00

Need/Purpose: This project is needed to increase overall person-trip capacity in the I-580 corridor to help improve safety, reduce traffic congestion, and mitigate the impacts of local and regional growth in housing and employment. This project will reduce eastbound traffic congestion and delay, decrease travel times, reduce accident rates, encourage use of HOVs, and help attain air quality goals. This project is identified in the TVTC Strategic Expenditure Plan, Alameda County Transportation Plan, and the City of Livermore General Plan. The

Tri-Valley Triangle study, completed in 2007, included this project as an important part of the proposed regional transportation network for the Tri-Valley.

Project No. A-5b, I-580 HOV Lane Westbound

Involved Agencies: Caltrans, Alameda County Congestion Management Agency, Alameda County Transportation Improvement Authority, City of Livermore, City of Dublin, City of Pleasanton, and Alameda County.

Project Type: Freeway.

Project Scope: This project will construct about 10 miles of HOV lanes on I-580 from west of Hacienda Boulevard to east of Greenville Road. After it is completed, this freeway segment will have a total of four mixed-flow lanes and one HOV lane in each direction. The HOV project will be completed in two stages. The second stage is westbound. A direct bus-only connection from the HOV lane to Dublin-Pleasanton BART is included with the westbound project.

Need/Purpose: This project is needed to increase overall person-trip capacity in the I-580 corridor to help improve safety, reduce traffic congestion, and mitigate the impacts of local and regional growth in housing and employment. This project will reduce westbound traffic congestion and delay, decrease travel times, reduce accident rates, encourage use of HOVs, and help attain air quality goals. This project is identified in the TVTC Strategic Expenditure Plan, Alameda County Transportation Plan, and the City of Livermore General Plan. The Tri-Valley Triangle study, completed in 2007, included this project as an important part of the proposed regional transportation network for the Tri-Valley.

Current Status: A PSR has been completed. Environmental studies have begun. Construction is expected to begin in 2012 and be completed in 2014.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2013)	Funding Shortfall (Millions, 2006)
RM2	\$34.10		
CMIA	\$101.70		
Fed	\$9.60		
Total	\$145.40	\$165.40	\$20.00

Project No. A-6, I-680 HOV Lanes, SR 84 to Top of Sunol Grade

Involved Agencies: Caltrans, Alameda County Congestion Management Agency, and City of Pleasanton.

Project Type: Freeway.

Project Scope: Construct approximately 3.5 miles of HOV lanes on I-680 from State Route 84 to the top of Sunol Grade.

Need/Purpose: This project is identified in the TVTC Strategic Expenditure Plan and the Alameda Countywide Transportation Plan. The Tri-Valley Triangle study, completed in 2007, included this project as an important part of the proposed regional transportation network for the Tri-Valley. However, the northbound project was a low priority.

Current Status: Southbound interim HOV project is completed. Ultimate southbound HOV/HOT lane is under design.

Project Funding and Cost: It is anticipated that this project will be funded by sources other than the TVTDF.

Project No. A-7, I-580/Foothill/San Ramon Road Interchange Modifications

Involved Agencies: City of Dublin, City of Pleasanton, and Caltrans.

Project Type: Freeway/Arterial Interchange Modification,

Project Scope: To enhance safety and improve traffic operation at the interchange, the design of the existing four quadrant cloverleaf interchange will be modified, replacing the westbound and eastbound off loops with diagonal ramps. The two remaining off-ramps would be signalized at their intersections with the local street. In addition, the eastbound diagonal off-ramp will be widened to two lanes, and a 700-foot eastbound auxiliary lane on I-580 will be constructed.

Need/Purpose: The project is needed to ensure adequate access to and from the West Dublin-Pleasanton BART station, and mitigate the impacts of local and regional growth in housing and employment. In addition, the Pleasanton side of the freeway experiences safety issues due to off-ramp traffic weaving and merging onto Foothill Road.

This project is identified in the TVTC Strategic Expenditure Plan and in the General Plans of the City of Dublin and the City of Pleasanton.

Current Status: The improvements on the north side of I-580 (Dublin side) have been completed. The Pleasanton side to the south has not been improved.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Total	\$0.00	\$0.81	\$0.81

Project No. A-8, I-680/Alcosta Boulevard Interchange

Involved Agencies: Caltrans and City of San Ramon.

Project Type: Freeway/Arterial Interchange Modification.

Project Scope: Reconstructed the southbound off ramp and added a new on-ramp at the I-680/Alcosta Boulevard interchange to improve operations at the

interchange. This project closed the southbound off-ramp and built new on- and off-ramps north of Alcosta Boulevard.

Need/Purpose: This project was needed to eliminate traffic congestion in the vicinity of the interchange, and mitigate the impacts of local and regional growth in housing and employment.

Current Status: This project has been completed.

Cost Estimates and Funding: This project cost approximately \$12 million and was funded by various sources, including \$1.6 million in TVTDF allocations.

Project No. A-9a, Crow Canyon Road Improvements Phase 1

Involved Agencies: Alameda County.

Project Type: Arterial Road Improvement.

Project Scope: This safety improvement project includes roadway realignment, shoulder widening, retaining wall systems, and guardrail modifications in the vicinity of Mile Marker 2.15.

Need/Purpose: This project will increase safety for motorists traveling along this major arterial roadway between Castro Valley residents in Alameda County and San Ramon residents in Contra Costa County.

The realignment of various curves, shoulder widening, and retaining wall systems will facilitate traffic operations and reduce congestion for residents traveling between Alameda and Contra Costa Counties. Roadway improvements will reduce traffic collisions and, therefore, improve traffic flow along this roadway. The modification of this tight curve (Mile Marker 2.15) will reduce the high number of collisions, including fatalities along this congested roadway.

Current Status: Preliminary Engineering and Environmental Studies.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
STIP	\$0.50		
CMA TIP	\$0.45		
Prop 1-B	\$3.00		
Local Alameda County	\$0.60		
Total	\$4.55	\$15.50	\$10.95

Project No. A-9b, Crow Canyon Road Improvements Phase 2

Involved Agencies: Alameda County.

Project Type: Arterial Road Improvement.

Project Scope: This safety improvement project includes roadway realignment, shoulder widening, retaining wall systems, two-way left turn lane as needed, and guardrail modifications.

Need/Purpose: This project will increase safety for motorists traveling along this major arterial roadway between Castro Valley residents in Alameda County and San Ramon residents in Contra Costa County. The realignment of various curves, shoulder widening, and retaining wall systems will facilitate traffic operations and reduce congestion for residents traveling between Alameda and Contra Costa Counties. Roadway improvements will reduce traffic collisions and, therefore, improve traffic flow along this roadway.

Current Status: Not started.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Total	\$0	\$32.34	\$32.34

Project No. A-10a, Vasco Road Safety Improvements Phase 1

Involved Agencies: Alameda County.

Project Type: Arterial Road Improvement.

Project Scope: This project includes roadway realignment, shoulder widening, and installation of truck and bus climbing lanes and median barriers. As a result of a number of traffic collision fatalities that had occurred along this roadway, the installation of median barriers had been added to this project. This phase of the project will straighten the alignment of Vasco Road at about 1.8 miles north of the Livermore city limits to about 1.6 miles south of the Alameda/Contra Costa county line.

Need/Purpose: This project will increase safety for motorists traveling along this roadway. The realignment of Vasco Road, shoulder widening, and barrier installations will improve traffic operations and reduce congestion for residents traveling between Alameda and Contra Costa Counties. Roadway improvements will reduce traffic collisions and, therefore, improve traffic flow along this roadway. The installation of median barriers will eliminate cross-over-type collisions that resulted in fatalities in the past. The realignment of tight curves will facilitate Tri-Delta bus services between Alameda and Contra Costa Counties.

Current Status: The utility relocation phase of this project has been awarded in June 2007 and expected for completion by end of December 2007. Construction of the project will be awarded by May 2008.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Measure B	\$1.50		
STIP	\$4.60		
TCRP	\$6.50		
Local Alameda County	\$2.81		
STP/CMAQ	\$3.90		
Prop 1-B	\$6.00		
Fed demo	\$0.80		
Total	\$26.11	\$30.26	\$4.15

Project No. A-10b, Vasco Road Safety Improvements Phase 2

Involved Agencies: Alameda County.

Project Type: Arterial Road Improvement.

Project Scope: This phase of the Vasco Road project includes roadway realignment, shoulder widening, and installation of median barriers. This phase of the project will install median barriers along Vasco Road within Alameda County on portions of the roadway not covered by Phase 1. In addition, this phase will include shoulder widening and curve modifications, as needed.

Need/Purpose: This phase of the Vasco Road project will increase safety for motorists traveling along this roadway. The realignment of Vasco Road, shoulder widening, and barrier installations will facilitate traffic operations and reduce congestion for residents traveling between Alameda and Contra Costa Counties. Roadway improvements will reduce traffic collisions and, therefore, improve traffic flow along this roadway. Contra Costa County is working towards the installation of median barriers in the Contra Costa County portion of Vasco Road. This Phase II of Vasco Road will provide continuous median barrier protection between Contra Costa County and Phase I of the Vasco Road project. The installation of median barriers will eliminate cross-over-type collisions that resulted in fatalities in the past.

Current Status: Preliminary Engineering.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Total	\$0	\$25.83	\$25.83

Project No. A-11, Express Bus/Bus Rapid Transit

Involved Agencies: LAVTA, City of Livermore, City of Dublin, and City of Pleasanton.

Project Type: Bus Transit.

Project Scope: Develop express bus/bus rapid transit service along I-580 corridor. Project may be completed in stages. First stage is to develop bus rapid transit along No. 10 route between Lawrence Livermore Lab and Dublin-Pleasanton BART. Future stages of express bus may be implemented after I-580 HOV lanes have been completed. Improvements include stop upgrades, passenger information systems, new rolling stock, roadway, intersection, and signalization modifications to construct queue jump lanes and provide transit priority at key intersections.

Need/Purpose: Express bus/bus rapid transit will provide the Tri-Valley with a flexible alternative to heavy rail or auto facilities. Flexibility is a benefit, allowing for changes in the access of successful employment centers. As development in and beyond the Tri-Valley continues, congestion and commute times will grow and frustrated commuters will continue to seek out alternate ways to get to work. Express bus/bus rapid transit can transport riders efficiently to job sites; and they can link people to fixed transit lines, such as BART and the Altamont Commuter Express.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Measure B	\$0.30		
FTA	\$4.90		
STIP	\$2.00		
Local	\$1.00		
Total	\$8.20	\$20.36	\$12.16

Current Status: Initial bus rapid transit improvements along the No. 10 route are expected to be completed in 2010.

B. Additional TVTC Projects

The following projects in Table B.1 are being considered for Tri-Valley Transportation Development Fee funding, along with the projects shown in Table A.1. The Table B.1 projects were selected because they are important transportation projects to help address the impacts of growth within the Tri-Valley. While some of these projects are more sub-regional than regional in nature (e.g. Projects B-6 and B-7, they have been included such that a local jurisdiction may elect to utilize its 20 percent local share funds (as provided for in the TVTC JEPA) to implement these projects. Project scopes, cost estimates, and status have been developed based on the most recent data available.

Table B.1 Projects Proposed To Be Added To Fee Program in 2007

	Project	Total Cost	Unfunded Cost
B-1	I-580/I-680 interchange (westbound to southbound)	\$705.00	\$700.00
B-2	5th eastbound lane on I-580 from Santa Rita to Vasco Road	\$131.30	\$131.30
B-3	I-580/First Street interchange modification	\$30.30	\$4.20
B-4	I-580/Vasco Road interchange modification	\$50.50	\$14.60
B-5	I-580/Greenville Road interchange modification	\$35.35	\$7.77
B-6	Jack London Boulevard extension	\$27.78	\$3.54
B-7	El Charro Road Extension	\$18.50	\$5.00
B-8	Camino Tassajara widening: East Blackhawk Drive to County line	\$49.43	\$44.92
B-9	Danville Boulevard/Stone Valley Road I-680 Interchange Improvements	\$2.70	\$2.60
B-10	I-680 SB HOV lane Gap Closure, North Main to Livorna	\$55.00	\$36.50
B-11a	I-680 Express Bus/HOV On- and Off-Ramps	\$80.00	\$47.30
B-11b	I-680 Transit Corridor Improvements	\$100.00	\$100.00

The pages below provide details about each project, including scope, benefit, cost, and funding.

Project No. B-1, I-580/I-680 Interchange (Westbound to Southbound)

Involved Agencies: Caltrans, Alameda County Congestion Management Agency, Alameda County, City of Pleasanton, and City of Dublin.

Project Type: Freeway-freeway interchange improvements.

Project Scope: The project is located at the I-580/I-680 Interchange in Alameda County. The proposed project limits are from 1700 LF east of the Hacienda Drive Overcrossing (PM 18.50) to 2000 LF west of the San Ramon Road Overcrossing (PM 21.81) along I-580, and from the Amador Valley Boulevard Undercrossing (PM 20.73) to 3400 LF south of the Stoneridge Drive Overcrossing (PM 19.94) along I-680.

Three project alternatives have been identified as follows:

- **Alternative 1.** Provides a mixed-flow lane direct connection from westbound I-580 to southbound I-680, and a combined westbound I-580 to southbound I-680 and northbound I-680 to eastbound I-580 HOV lane direct connection. Construct an express bus lane from the East Dublin/Pleasanton BART station to eastbound I-580.
- **Alternative 2.** Provides a combined mixed-flow lane and HOV lane direct connection from westbound I-580 to southbound I-680 and a northbound I-680 to eastbound I-580 HOV lane direct connection. Construct an express bus lane from the East Dublin/Pleasanton BART station to eastbound I-580.
- **Alternative 3.** Provides a mixed-flow lane direct connection from northbound I-680 to westbound I-580, and removes the northbound I-680 to westbound I-580 loop ramp connection. Construct an express bus lane from the East Dublin/Pleasanton BART station to eastbound I-580. Alternative 3 provides a potentially fundable early phase to planned ultimate improvements to the I-580/I-680 I/C within the foreseeable future.

Need/Purpose: The purpose of the modification to the I-580/I-680 Interchange is the following:

- Improve capacity, operations, and safety on westbound I-580 between the Hacienda Drive Interchange and the I-580/I-680 interchange in the Tri-Valley area;
- Meet increasing transportation demand and enhance modal interrelationships in the corridor, which is the only major transportation corridor providing a commute route between San Francisco, Oakland, San Jose (via I-680) and the Tri-Valley (Dublin, Pleasanton, and Livermore), and growing Central Valley areas (Tracy, Stockton, and the I-5 Corridor); and
- Enhance both mixed-flow and HOV system connectivity between I-580 and I-680.

Regional connectivity and people carrying capacity are very important to the movement of passengers, goods, and freight. Some local access may be removed as part of the project in need of maintaining that regional connectivity. Specifically, current freeway agreements call for the elimination of Stoneridge Drive and I-580 connections due to the close proximity of the connections to the I-580/I-680 interchange. In addition, the movement of northbound and southbound I-680 to San Ramon Road/Foothill Road may be removed in

Alternative 3 in order to fit the proposed connections into existing and planned constraints, including pedestrian access between the new West Dublin/Pleasanton BART station and the adjacent parking garage.

I-580 currently experiences serious congestion while carrying substantial traffic volumes through the project area during peak hours. Long-range projections indicate an increase in person trips along this freeway section associated with the continuing development within the project corridor and in the Central Valley. Travel demands and urban growth projections indicate that, if no improvements are made, unacceptable levels of service will extend for longer periods of time during peak travel periods. The No-Build alternative would continue to extend the periods of unacceptable delays and congestion, as well as perpetuate existing safety issues.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
RM2	\$5.00		
Total	\$5.00	\$705.00	\$700.00

As traffic volumes increase, per forecasted projections, traffic issues will continue to worsen and become intolerable within the foreseeable timeframe. In addition, it is critical to reduce the number of accidents that take place in the project location due to the weaving problems associated with interchange spacing. Therefore, there is a critical need to decrease existing and projected freeway congestion by improving the people-carrying capacity, as well as meeting the increasing transportation demands of route I-580 and the I-580/I-680 interchange.

Current Status: Preparation of a project study report is in progress.

Project No. B-2, Fifth Eastbound Lane on I-580 Between Santa Rita and Vasco Road

Involved Agencies: Caltrans, Alameda County Congestion Management Agency, Alameda County, City of Pleasanton, City of Dublin, and City of Livermore.

Project Type: Freeway

Project Scope: The project would construct a fifth eastbound lane on I-580 between Santa Rita Road and Vasco Road, eliminating the lane drop at Santa Rita Road. This project may be constructed in stages. Completion of eastbound auxiliary lanes between Fallon Road and Vasco Road may be an initial stage.

Need/Purpose: This project is needed to improve safety and reduce congestion on eastbound I-580 between I-680 and Vasco Road, and help mitigate the impacts of local and regional growth in housing and employment within the Tri-Valley. The existing main line lane drop on eastbound I-580 at Santa Rita Road is a bot-

tleneck that causes significant peak-hour congestion, and results in level of service “F” conditions during the PM peak hour, with queuing that often extends back to I-680 and beyond. The Tri-Valley Triangle Study, completed in 2007, included this project as an important part of the proposed regional transportation network for the Tri-Valley. This project will reduce regional traffic volumes from local roads in Pleasanton, Dublin, and Livermore.

Current Status: The auxiliary lane components of this project between Fallon Road and Isabel Avenue and between First Street and Vasco Road are funded and will be constructed in conjunction with the I-580 eastbound HOV lane project. The cost and funding data shown below is for the remaining components. The remaining components of the project have not begun.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Total	\$0.00	\$131.30	\$131.30

Project No. B-3, I-580/First Street Interchange Modification

Involved Agencies: City of Livermore and Caltrans.

Project Type: Freeway-arterial interchange modification.

Project Scope: This project will modify the I-580/First Street interchange, including widening the overcrossing to provide six lanes, and reconstructing the ramps to achieve a partial cloverleaf interchange design. The project would also construct segments of auxiliary lanes in the vicinity of the interchange.

Need/Purpose: This project is needed to reduce anticipated congestion at the I-580/First Street interchange, and help mitigate the impacts of local and regional growth in housing and employment within the Tri-Valley. This project is included in the Alameda Countywide Transportation Plan and the City of Livermore General Plan.

Current Status: A project study report has been completed.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Livermore TIF	\$26.10		
Total	\$26.10	\$30.30	\$4.20

Local funding provided through the City of Livermore Traffic Impact Fee program. Funding shortfall represents the proportion of project cost related to forecasted regional traffic using the interchange.

Project No. B-4, I-580/Vasco Road Interchange Modification

Involved Agencies: City of Livermore, Caltrans.

Project Type: Freeway-arterial interchange modification.

Project Scope: This project will modify the I-580/Vasco Road interchange, including widening the overcrossing to provide eight lanes, and reconstructing the ramps to achieve a modified partial cloverleaf interchange design. The project would also construct segments of auxiliary lanes in the vicinity of the interchange.

Need/Purpose: This project is needed to reduce existing and future congestion at the I-580/Vasco Road interchange, and help mitigate the impacts of local and regional growth in housing and employment within the Tri-Valley. This project would eliminate weaving and merging required under the current design that causes queuing on both I-580 and on Vasco Road. This project is included in the Alameda Countywide Transportation Plan and the City of Livermore General Plan.

Current Status: A PSR has been completed. A programmatic environmental impact report for right-of-way protection has been completed. Right-of-way acquisition is underway.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Livermore TIF	\$35.90		
Total	\$35.90	\$50.50	\$14.60

Local funding provided through the City of Livermore Traffic Impact Fee program. Funding shortfall represents the proportion of project cost related to forecast regional traffic using the interchange.

Project No. B-5, I-580/Greenville Road Interchange Modification

Involved Agencies: City of Livermore, Caltrans.

Project Type: Freeway-arterial interchange modification.

Project Scope: This project will modify the I-580/Greenville Road interchange, including widening the undercrossing to provide six lanes, and reconstructing the ramps to achieve a modified partial cloverleaf interchange design. The project would also construct segments of auxiliary lanes in the vicinity of the interchange.

Need/Purpose: This project is needed to reduce existing and future congestion at the I-580/Greenville Road interchange, and help mitigate the impacts of local and regional growth in housing and employment within the Tri-Valley. This

project is included in the Alameda Countywide Transportation Plan and the City of Livermore General Plan.

Current Status: A project study report has been completed. A programmatic environmental impact report for right-of-way protection has been completed. Right-of-way acquisition is underway.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Livermore TIF	\$27.58		
Total	\$27.58	\$35.35	\$7.77

Local funding provided through the City of Livermore Traffic Impact Fee program. Funding shortfall represents the proportion of project cost related to forecast regional traffic using the interchange.

Project No. B-6, Jack London Boulevard Extension

Involved Agencies: City of Livermore.

Project Type: Arterial extension.

Project Scope: This project will extend Jack London Boulevard to El Charro Road as a four-lane arterial roadway. The project will be constructed in stages. The initial stage will be a two-lane extension. Future stages will relocate a portion of the roadway away from the Livermore Airport to its ultimate alignment on lands currently being mined for aggregate, after the quarry operations have been completed.

Need/Purpose: This project is needed to improve access to I-580 and Route 84 from the El Charro Specific Plan area, and to provide a parallel freeway reliever route south of I-580. This project will reduce congestion on I-580 between Route 84 and El Charro Road, and help mitigate the impacts of local and regional growth in housing and employment within the Tri-Valley. This project is included in the City of Livermore General Plan.

Current Status: An environmental impact report has been completed. Design and right-of-way acquisition is underway. Construction of the two-lane extension is scheduled to begin in 2008 and be completed in 2009.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Livermore TIF	\$24.24		
Total	\$24.24	\$27.78	\$3.54

Local funding provided through the City of Livermore Traffic Impact Fee program. Funding shortfall represents the proportion of project cost related to forecast regional traffic using the interchange.

Project No. B-7, El Charro Road Extension

Involved Agencies: City of Pleasanton.

Project Type: Arterial extension.

Project Scope: This project will extend El Charro Road to Stanley Boulevard as a four-lane arterial roadway.

Need/Purpose: The City of Pleasanton is linked to the City of Livermore by I-580, Stanley Boulevard, and Vineyard Avenue. These primary east-west corridors have a connecting north-south corridor in State Route 84, which runs along Livermore's western boundary, but do not have a similar connection. The purpose of this project would be to provide a link between I-580 and Stanley Boulevard to allow greater movement between the east-west corridors. This project is identified in the 1996 General Plan as a necessary circulation element to maintain the safe and efficient movement of goods and services in and around the City of Pleasanton. Currently, any connection between I-580 and Stanley Boulevard must use Santa Rita Road through Pleasanton, which is very congestion in the peak hours. The construction of this arterial will relieve congestion along Santa Rita Road, and provide greater mobility between the two Livermore/Pleasanton east-west connecting roadways.

Current Status: This roadway currently is a private roadway that extends from Busch Road to I-580. There are development plans approved to construct the northern segment of this roadway (between I-580 and Stoneridge Drive/Jack London Boulevard). The remaining roadway will continue to serve private access only.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Pleasanton TIF	\$13.50		
Total	\$13.50	\$18.50	\$5.00

Construction of the northern segment of El Charro Road is anticipated to be constructed in 2008 to 2009. The segment between Stoneridge Drive and Stanley Boulevard is dependent upon the construction timeline of the East Pleasanton Specific Plan developers. The East Side Specific Plan will be completed in 2008 to 2009. It is anticipated that the project will be constructed with the first stages of the East Side Specific Plan development.

Project No. B-8, Camino Tassajara Widening, East Blackhawk Drive to County Line

Involved Agencies: Contra Costa County.

Project Type: Arterial widening.

Project Scope: This project will widen Camino Tassajara from two to four lanes from 1,500 feet east of Blackhawk Drive to Windemere Parkway; and widen Camino Tassajara from two to six lanes from Windemere Parkway to the Contra Costa/Alameda county line.

Need/Purpose: This project will increase capacity on Camino Tassajara, and will help mitigate the impacts of local and regional growth in housing and employment within the Tri-Valley.

Current Status: Not started.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
SCC D. JEPA	\$3.97		
SCC SUB-REG JEPA	\$0.44		
Tass JEPA	\$0.10		
Total	\$4.51	\$49.43	\$44.92

Project No. B-9, Danville Boulevard/Stone Valley Road, I-680 Interchange Improvements

Involved Agencies: Caltrans and Contra Costa County.

Project Type: Freeway-Arterial interchange modification.

Project Scope: Widen Stone Valley Road, including the bridge over San Ramon Creek to improve access to and from the ramps to I-680. Signalize both northbound and southbound ramp intersections. Modify the Stone Valley Road/Danville Boulevard intersection to provide left-turn channelization westbound to southbound and southbound to eastbound.

Need/Purpose: The capacity of these intersections needs to be improved and upgraded to handle the projected traffic movements. This project will increase capacity and provide enhanced traffic circulation. This project will help mitigate the impacts of local and regional growth in housing and employment within the Tri-Valley.

Current Status: Not started.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Local	\$0.10		
Total	\$0.10	\$2.70	\$2.60

Project No. B-10, I-680 SB HOV Lanes, North Main to Livorna

Involved Agencies: Caltrans and Contra Costa Transportation Authority.

Project Type: Freeway,

Project Scope: Close the HOV lane gap along I-680 between North Main Street and Livorna Road in the southbound direction.

Need/Purpose: Closing this gap will provide a continuous HOV lane from the Benicia-Martinez Bridge to the Contra Costa/Alameda County line. Project is necessary to encourage carpooling and provide the necessary infrastructure for express buses in the corridor.

Current Status: A PSR is currently being completed by Caltrans. Construction is planned for 2010 to 2012 timeframe.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
RM2	\$14.00		
Measure J	\$4.50		
Total	\$18.50	\$55.00	\$36.50

Project No. -11a, I-680/Norris Canyon Express Bus/Carpool On- and Off-Ramps

Involved Agencies: City of San Ramon and Contra Costa Transportation Authority.

Project Type: Freeway/Transit.

Project Scope: The project is one component of a multiple planned I-680 corridor improvements. The project will improve transit/carpool/vanpool accessibility to existing transit center located in the San Ramon Valley. The project will construct HOV/express bus on- and off-ramps at Norris Canyon Road.

Need/Purpose: The HOV project will deliver the following needed improvements to help mitigate the impacts of local and regional growth in housing and employment within the Tri-Valley:

- Improved access for express bus service, carpools, and vanpools traveling to and from the San Ramon Valley;
- Improve accessibility to regional transit network;
- Provide linkage to adjoining HOV lanes;
- Flexibility to service out-of-corridor locations; and
- Reduce traffic conflicts by decreasing the amount of weaving by HOVs entering or exiting the freeway.

Current Status: A project study report is underway and is expected to be completed by July 2008. Construction is expected to begin in 2013.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Measure J	\$32.70		
Total	\$32.70	\$80.00	\$47.30

Project No. B-11b, I-680 Transit Corridor Improvements

Involved Agencies: City of San Ramon, Town of Danville, Contra Costa County, Central Contra Costa Transit Authority, and Contra Costa Transportation Authority.

Project Type: Freeway/Transit.

Project Scope: The project will provide improvements to address congestion and/or increase people throughput along the I-680 corridor. Improvements could include additional express bus service on I-680, necessary infrastructure to encourage use of transit and reduce transit travel time, and expansion of park-and-ride lots.

Need/Purpose: The project will help mitigate the impacts of local and regional growth in housing and employment within the Tri-Valley by providing an alternative mode of transportation; improved access for express bus service, carpools, and vanpools traveling to and from the San Ramon Valley; and improved accessibility to regional transit network.

Current Status: Not started.

Project Funding and Cost:

Sources	Funding (Millions, 2006)	Cost (Millions, 2006)	Funding Shortfall (Millions, 2006)
Total	0	\$100.00	\$100.00



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: May 12, 2015

Subject: APPROVAL OF FY 2015-16 RECOMMENDED BUDGET ACTIONS

RECOMMENDATION(S):

1. ACKNOWLEDGE that the Board of Supervisors held Budget Hearings on April 21;
2. ACKNOWLEDGE that public testimony was heard and considered;
3. ACKNOWLEDGE that pending action by the State regarding its budget may require subsequent adjustments to this Recommended Budget;
4. ACKNOWLEDGE that the County Administrator was directed to return to the Board with a Resolution, authorizing the addition and deletion of certain positions in affected departments (companion item – Resolution No. 2015/147);
5. AUTHORIZE and REQUEST the Auditor-Controller to adjust FY 2014-15 appropriations and revenues by reallocating and balancing budgeted and actual expenditures and revenues as needed for various budget units and special districts, subject to Board approval in September; and
6. AUTHORIZE the Auditor-Controller to make technical adjustments to the FY 2015-16 Recommended Budget when actual amounts are known and return to the Board on September 15 for adoption of the Budget as Finally Determined.

FISCAL IMPACT:

The fiscal impact is described in the Fiscal Year 2015-16 Recommended Budget, which is available on-line at <http://www.co.contra-costa.ca.us/DocumentCenter/View/35919>.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Lisa Driscoll, County Finance
Director, 335-1023

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND:

On April 21, 2015, the Board of Supervisors adopted the County's 2015-2016 State Controller's Office Recommended Budget Schedules for Countywide Funds and Special Districts. These schedules meet the requirements of State law. State law requires that local government adopt a 2015-2016 Recommended Budget for Countywide funds and Special Districts prior to June 30, 2015 in order to spend monies for the coming fiscal year. State law also requires that the Recommended Budget be adopted prior to holding Budget Hearings. These schedules serve as a placeholder until the Board approves a Final budget. The schedules are in a State-required "line item" format as opposed to the program budget format used by the Board during budget hearings. The schedules incorporated the same total net County cost level as is presented in the County Administrator's Recommended Budget. Adoption of these schedules ensured that your Board met the requirements of State law and in no way constrain your discretion with respect to the FY 2015-16 budget.

After adoption of the State Schedules, the Board of Supervisors opened the public hearing on the FY 2015-16 Recommended Budget. The hearings began with an overview of the recommendations in the FY 2015-16 Budget by the County Administrator. The County Administrator advised the Board that the Recommended Budget and the County Administrator's Budget Message contain details on individual department budgets, programs, goals, and recommendations.

The Budget and message represented a work plan to achieve the County's mission and priorities in the coming year. A number of key issues that have informed the development of the Budget were included in the Budget and presentation, such as property tax projections, employment benefits and retiree health care/other post employment benefits, pension benefits, General Fund reserves, infrastructure/facilities maintenance, the status of Labor Negotiations, and the status of various high-level position recruitments. Following the County Administrator's presentation, the following department heads made presentations: Sheriff-Coroner, Clerk/Recorder, District Attorney, County Probation Officer, Public Defender, Health Services Director, and Employment and Human Services Director. At the conclusion of the presentations, the Board asked for and received public comment.

Taking into consideration the testimony it had received from staff and the public, the Board deliberated regarding the Recommended Budget. At the conclusion of the deliberations, the Board directed the County Administrator to return to the Board on May 12, 2015 for adoption of the FY 2015-16 Recommended Budget.

The Board of Supervisors did not recommend any changes to the Proposed Budget at the Hearings on April 21, 2015. However, there were a number of items that the Supervisors and members of the public commented on during the Hearings, or have raised questions about since the Budget Hearings.

1. Possible COLA increases to Community Based Organizations. Subsequently the County Administrator met with Kathy Gallagher, Director of Employment & Human Services on this issue. Although it is true that they have not received COLAs, Providers have received contract adjustments based on the level of services provided. Some of these contracts are based upon rates established by the State or Federal Government. In the case of the State, the reimbursement rate is often tied to specific programs, such as Foster Care Rates and is paid for with Realignment Funds. That is especially true of the contracts for the Human Services Alliance. Additionally, the contracts are usually based on specific service levels and are negotiated with the Health or Employment & Human Services Departments. Kathy Gallagher says that at least some of these services received rate increases, not only this year, but in past years. She will be able to put together a full report to the Board of Supervisors for the Board of Supervisors June 16th meeting.

What the Alliance appears to be requesting is a COLA on top of this. Before the "Great Recession" the Board of Supervisors did provide COLAs to some of the service providers. These COLAs were provided in lieu of a negotiated rate increase. Now, any new COLAs would have to come from the General Fund. Many of these contracts are negotiated at dates other than the July 1 Fiscal Year for the County and the State Budgets. The County Budgets are not technically finalized until the end of September, after the State Budget is determined and we see what allocations the State has made to these programs, as well as whether our Assessed Valuations are greater or smaller than the 6% built into the 2015/16 budgets. Consequently there will be time over the next several months to consider any further adjustments to service providers.

2. Funding issues for the District Attorney and Public Defender. Both the District Attorney and Public Defender Budgets were increased in the Recommended Budget for 2015/16 and additional staff authorized. With the additional personnel each Department should have enough flexibility to assign staff to meet their mission in FY 2015/16.
3. Referral of a report on the Animal Benefit Fund to the I.O. Committee will occur either at the September or October 2015 Committee meeting. The report will identify the amounts in the fund as well as any restrictions on how they may be spent.
4. Implementation of a comprehensive health coverage program for residents regardless of their immigration status. Several members of the public spoke on this issue and made reference to the Contra Costa Cares proposal. Basically that proposal would provide for comprehensive primary health care coverage and medical homes to low income, uninsured adults residing in Contra Costa County who do not currently qualify for full-scope MediCal or Covered California. The cost for the first year of the program is estimated at \$3,360,000. It has been suggested that the County provide 50% of the cost, or approximately \$1,680,000 that would have to come from the General Fund. While there has been discussion with other entities, currently no other providers have agreed to provide funding. Both the State and Federal Governments are considering proposals to increase coverage to individuals regardless of their immigration status. At the State Level, SB 4 is currently “on hold” until it can be reviewed with funding available in the State Budget. At the end of this month it will either be moved to the full Senate for a vote or shelved. SB 4 would authorize residents regardless of their immigration status to qualify for MediCal or Covered California. At the Federal level, President Obama’s Executive Order giving undocumented immigrants certain protections would authorize similar coverage under the Affordable Care Act (ACA). The Executive Order is currently being challenged in the Courts. At this time, besides the uncertainty of action at the State and Federal level, and before proceeding, it would appear that the Board would need a more comprehensive proposal and understanding of what other entities might commit to the funding proposal.
5. Language/verbiage on page 256 of the Recommended Budget Book relates to the Built Environment program and to specific policy issues that have not been addressed by the Board of Supervisors. Base on comments by Supervisors the language has been revised and will be changed in the on-line Recommended Budget document. This will not affect the final budget document since none of the Recommended Budget language appears in that document.

Position Resolution

A position resolution is required to effectuate the position additions and deletions identified in the Recommended Budget. The resolution is provided to the Board as a companion item (Resolution No. 2015/147) on today's agenda. Resolution No. 2015/147 includes positions in the Public Works, Library, Public Defender, Risk Management and Human Resources Departments. Additional positions in various departments will be held vacant in order to achieve prescribed vacancy factor dollar savings.

CONSEQUENCE OF NEGATIVE ACTION:

Changes to any recommended programs will require an equivalent reduction in funds from other County priorities in order to adhere to the Budget Policy to adopt a balanced budget.



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: May 12, 2015

Subject: ADDING AND ABOLISHING POSITIONS IN CERTAIN COUNTY DEPARTMENTS

RECOMMENDATION(S):

1. ACKNOWLEDGE that on April 21, 2015, the Board of Supervisors directed the County Administrator to prepare for consideration by the Board of Supervisors on May 12, 2015, a position modification resolution necessary to carry out the Board's actions on the Recommended Budget;
2. ACKNOWLEDGE that on May 12, 2015, the Board of Supervisors will consider approving the FY 2015-16 Recommended Budget actions requiring the addition and elimination of certain positions in affected departments;
3. ADOPT Resolution No. 2015/147, authorizing the addition and deletion of certain positions in affected departments; and
4. ACKNOWLEDGE that the positions being eliminated are vacant and unfunded and that no employee lay-offs are anticipated by this action.

FISCAL IMPACT:

The fiscal impact is described in the Fiscal Year 2015-16 Recommended Budget
<http://www.co.contra-costa.ca.us/DocumentCenter/View/35919>

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Lisa Driscoll, County Finance
Director (925) 335-1023

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND:

On April 21, 2015, the Board held Budget Hearings required prior to adopting the FY 2015-16 Recommended Budget. At the conclusion of the hearings, the Board directed the County Administrator to return with a Resolution ordering the addition and deletion of positions and classifications necessary to effectuate the FY 2015-16 Recommended Budget actions. The attached Position Adjustment Resolution (No. 2015/147) incorporates those changes directed by the Board as part of the FY 2015-16 Recommended Budget. The Resolution adds and/or eliminates positions and classifications in the following departments: Public Works, Library, Public Defender, Risk Management and Human Resources (including the Merit Board), Sheriff-Coroner, District Attorney and the Contra Costa County Fire Protection District.

Public Works

Attachment A adds two Mail Machine Operator positions and two Office Services Worker positions in the Print and Mail Services division of Public Works. Additionally, two Environmental Analyst positions are added to the Environmental division of Public Works. These actions are being taken to enable Public Works to be in a position to better manage anticipate workflow in FY 2015-16. Attachment A also lists twenty six vacant and unfunded positions that are being eliminated. These are old positions have not been funded in a number of years and there is no expectation of funding them in the future.

Library

Attachment B adds one Library Specialist position in the Library.

Public Defender

Attachment C adds three Deputy Public Defender II positions, two Deputy Public Defender III positions, a Legal Assistant and a Public Defender Investigator I position in the Public Defenders Department.

Risk Management

Attachment D adds one Information Systems Specialist I position in Risk Management. Additionally, a part-time Workers Comp Return to Work position is being eliminated.

Human Resources

Attachment E eliminates seven vacant and unfunded positions from Human Resources and one additional position from the Merit Board. These are old positions have not been funded in a number of years and there is no expectation of funding them in the future.

Sheriff-Coroner

Attachment F adds 10 Deputy Sheriff-40 Hour positions in the Sheriff's Office County Patrol.

District Attorney

Attachment G adds four Deputy District Attorney – Basic Level positions, one Administrative Services Assistant II (Grant Writer) position, one Crime Scene Investigator II position and one Victim/Witness Assistance Program Specialist position in the District Attorney's office.

Contra Costa County Fire Protection District

Attachment H adds on Information Systems Technician I position, one Fire Maintenance Worker position, one Fire Captain-40 Hour positions, one Account Clerk-Experience Level position and one Administrative Analyst position to the Contra Costa County Fire Protection District. The 2015/16 Recommended Budget also includes funding for a new Deputy Fire Chief-Exempt position, which is a new classification that will be created in collaboration with the Human Resources department prior to July 1, 2015 and one Fire District Telecommunications Specialist positions, which was created by a separate action of the Board.

No lay-offs are anticipated by these actions. Further, additional positions in various departments will continue to be held vacant (but not eliminated at this time) in order to achieve prescribed cost savings through normal and managed attrition to the greatest extent possible.

CONSEQUENCE OF NEGATIVE ACTION:

Potential delay in addition and elimination of targeted positions, which may impact service delivery.

CHILDREN'S IMPACT STATEMENT:

None.

ATTACHMENTS

Resolution No. 2015/147

Attachment A

Attachment B

Attachment C

Attachment D

Attachment E

Attachment F

Attachment G

Attachment H

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 05/12/2015 by the following vote:

AYE:

NO:

ABSENT:

ABSTAIN:

RECUSE:



Resolution No. 2015/147

In The Matter Of: authorizing the addition and deletion of certain positions in affected departments;

WHEREAS, the Board has considered the financial impact on departments of the FY 2015-16 Recommended Budget, and has considered the position and staff reduction/retention/augmentation plans submitted by departments; and

WHEREAS, budget hearings were conducted by the Board of Supervisors April 21, 2015; and

WHEREAS, to the extent that the subjects of this Resolution are within the scope of representation pursuant to the Meyers-Miliias-Brown Act (Government Code Section 3500 et seq.), this Board has offered to meet with recognized employee organizations upon request concerning this resolution, and

WHEREAS, no lay-offs are anticipated by this action.

THE CONTRA COSTA COUNTY BOARD OF SUPERVISORS, in its capacity as governing Board of the County, **RESOLVES** **RESOLVES THAT:**

1. In order to keep expenditures within available funding, it is necessary to make position adjustments, including to add or abolish the classifications and positions set forth in the lists attached hereto (Attachments A, B, C, D, E, F, G and H). Said lists are incorporated herein by reference, and said positions are hereby added or abolished as indicated and effective on the dates indicated.
2. Recognized employee organizations may submit to the Employee Relations Officer written requests to meet and confer on specific proposals with respect to this Resolution. This authorization and direction is given without prejudice to the Board's right to reduce or terminate the operations and services of the County and of districts governed by this Board and to eliminate classes of employees or positions, as these decisions involve the merits, necessity, or organization of services or activities of the County and districts governed by the Board and are not subjects within the scope of representation.
3. This action is taken without prejudice to pending consulting, meeting, and meeting and conferring with recognized employee organizations.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact:

, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CONTRA COSTA COUNTY
POSITIONS TO BE ADDED

DEPARTMENT: Public Works (0148 & 0650)

EFFECTIVE: July 1, 2015

<u>Position #</u>	<u>Class</u>	<u>Class Code</u>	<u>Org #</u>	<u>From FT/PT</u>	<u>To FT/PT</u>	<u>Vacant/ Filled</u>
NEW	MAIL MACHINE OPERATOR	9XWD	4233	0	40/40	NEW
NEW	MAIL MACHINE OPERATOR	9XWD	4233	0	40/40	NEW
NEW	OFFICE SERVICES WORKER	9XWC	4241	0	40/40	NEW
NEW	OFFICE SERVICES WORKER	9XWC	4241	0	40/40	NEW
NEW	ENVIRONMENTAL ANALYST I	5RWA	4523	0	40/40	NEW
NEW	ENVIRONMENTAL ANALYST I	5RWA	4523	0	40/40	NEW

CONTRA COSTA COUNTY
POSITIONS TO BE **ABOLISHED**

DEPARTMENT: Public Works (0148, 0650, 0841)

EFFECTIVE: Close of Business on June 30, 2015

<u>Position #</u>	<u>Class</u>	<u>Class Code</u>	<u>Org #</u>	<u>From FT/PT</u>	<u>To FT/PT</u>	<u>Vacant/ Filled</u>
6461	EXEC SECRETARY - EXEMPT	J3T5	4504	40/40	0	Vacant
1741	DEPUTY GENERAL SVCS DIRECTOR/EX	NAD8	4504	40/40	0	Vacant
1439	ADMINISTRATIVE AIDE-DEEP CLASS	AP7A	4522	40/40	0	Vacant
12014	TRANSPORTATION PROGRAM MANAGER	NAGA	4525	40/40	0	Vacant
10543	PW GIS COORDINATOR	LWSB	4528	40/40	0	Vacant
1433	COMPUTER AIDED DRAFTING OPERATOR	NPWB	4528	40/40	0	Vacant
12080	ENGINEERING TECHNICIAN SUPV LS	NSHD	4527	40/40	0	Vacant
1531	ENGINEERING TECHNICIAN - ENTRY	NSTH	4527	40/40	0	Vacant
1421	SUPERVISING CIVIL ENGINEER	NKGA	4539	40/40	0	Vacant
12237	SR CIVIL ENGINEER	NKHA	4542	40/40	0	Vacant
10530	ASSOC CIVIL ENGINEER	NKVC	4547	40/40	0	Vacant
1502	PW RESOURCES MANAGER	PSSD	4547	40/40	0	Vacant
1699	PW RESOURCES ASSISTANT	PSSE	4547	40/40	0	Vacant
13782	PW RESOURCES ASSISTANT	PSSE	4547	40/40	0	Vacant
1491	SR VEGETATION MGMT TECHNICIAN	PSTD	4559	40/40	0	Vacant
6547	ENGINEERING TECHNICIAN SUPV CO	NSHE	4543	40/40	0	Vacant
1528	ENGINEERING TECHNICIAN - SENIOR	NSTK	4543	40/40	0	Vacant
1530	ENGINEERING TECHNICIAN - ENTRY	NSTH	4544	40/40	0	Vacant
1535	ENGINEERING TECHNICIAN - ENTRY	NSTH	4544	40/40	0	Vacant
1519	ENGINEERING TECHNICIAN - SENIOR	NSTK	4544	40/40	0	Vacant
12399	AIRPORT BUS AND DEV MANAGER	9BDA	4841	40/40	0	Vacant
15259	AIRPORT ENVIRON & COM REL OFCR	9BSB	4841	40/40	0	Vacant
11488	PW CUSTOMER SERV COORDINATOR	APSD	4841	40/40	0	Vacant
10952	STOREKEEPER	91VA	4210	40/40	0	Vacant
1752	LEAD PRINT & MAIL SERVICES TECH	9XNA	4210	40/40	0	Vacant
1802	REPROGRAPHICS TECH II	9XVD	4241	40/40	0	Vacant

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED**

DEPARTMENT: Library (0620)

EFFECTIVE: July 1, 2015

<u>Position #</u>	<u>Class</u>	<u>Class Code</u>	<u>Org #</u>	<u>From FT/PT</u>	<u>To FT/PT</u>	<u>Vacant/ Filled</u>
NEW	Library Specialist	3AVA	3732	0	40/40	NEW

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED****DEPARTMENT: Public Defender (0243)**

EFFECTIVE: July 1, 2015

<u>Position #</u>	<u>Class</u>	<u>Class Code</u>	<u>Org #</u>	<u>From FT/PT</u>	<u>To FT/PT</u>	<u>Vacant/ Filled</u>
NEW	Deputy Public Defender III	25TB	2909	0	40/40	NEW
NEW	Deputy Public Defender III	25TB	2909	0	20/40	NEW
NEW	Deputy Public Defender II	25VA	2909	0	40/40	NEW
NEW	Deputy Public Defender II	25VA	2909	0	40/40	NEW
NEW	Deputy Public Defender II	25VA	2909	0	40/40	NEW
NEW	Legal Assistant	2Y7B	2909	0	20/40	NEW
NEW	Public Defender Investigator I	6NWA	2905	0	40/40	NEW

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED**

DEPARTMENT: Risk Management (0150)

EFFECTIVE: July 1, 2015

<u>Position #</u>	<u>Class</u>	<u>Class Code</u>	<u>Org #</u>	<u>From FT/PT</u>	<u>To FT/PT</u>	<u>Vacant/ Filled</u>
NEW	Information Systems Specialist I	LTWA	1505	0	40/40	NEW

CONTRA COSTA COUNTY
POSITIONS TO BE **ABOLISHED****DEPARTMENT: Human Resources (0035)**

EFFECTIVE: Close of Business on June 30, 2015

<u>Position #</u>	<u>Class</u>	<u>Class Code</u>	<u>Org #</u>	<u>From FT/PT</u>	<u>To FT/PT</u>	<u>Vacant/ Filled</u>
107	SECRETARY - ADVANCED LEVEL	J3TG	1300	40/40	0	Vacant
97	SENIOR MANAGEMENT ANALYST	ADTD	1315	40/40	0	Vacant
6889	EMPLOYEE BENEFITS SPECIALIST	AGSC	1334	40/40	0	Vacant
11929	EMPLOYEE BENEFITS SPECIALIST	AGSC	1343	40/40	0	Vacant
10022	HUMAN RESOURCES CONSULTANT	AGVF	1351	40/40	0	Vacant
10991	HUMAN RESOURCES CONSULTANT	AGVF	1351	40/40	0	Vacant
95	CLERK-SENIOR LEVEL	JWXC	1351	40/40	0	Vacant

CONTRA COSTA COUNTY
POSITIONS TO BE **ABOLISHED**

DEPARTMENT: Merit Board (0036)

EFFECTIVE: Close of Business on June 30, 2015

<u>Position #</u>	<u>Class</u>	<u>Class Code</u>	<u>Org #</u>	<u>From FT/PT</u>	<u>To FT/PT</u>	<u>Vacant/ Filled</u>
133	CLERK-SENIOR LEVEL	JWXC	36	40/40	0	Vacant

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED**

DEPARTMENT: DISTRICT ATTORNEY (0242)

EFFECTIVE: July 1, 2015

<u>Position #</u>	<u>Class</u>	<u>Class</u> <u>Code</u>	<u>Org #</u>	<u>From</u> <u>FT/PT</u>	<u>To FT/PT</u>	<u>Vacant/</u> <u>Filled</u>
NEW	DEPUTY DISTRICT ATTORNEY-BASIC LEVEL	2KTF	2805	0	40/40	NEW
NEW	DEPUTY DISTRICT ATTORNEY-BASIC LEVEL	2KTF	2805	0	40/40	NEW
NEW	DEPUTY DISTRICT ATTORNEY-BASIC LEVEL	2KTF	2805	0	40/40	NEW
NEW	DEPUTY DISTRICT ATTORNEY-BASIC LEVEL	2KTF	2805	0	40/40	NEW
NEW	ADMINISTRATIVE SERVICES ASSISTANT II	APVA	2800	0	40/40	NEW
NEW	CRIME SCENE INVESTIGATOR II	6CVB	2820	0	40/40	NEW
NEW	VICTIM/WITNESS ASSISTANCE PROGRAM SPECIALIST	65SA	2841	0	40/40	NEW

CONTRA COSTA COUNTY
POSITIONS TO BE **ADDED****DEPARTMENT: CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT (7300)**

EFFECTIVE: July 1, 2015

<u>Position #</u>	<u>Class</u>	<u>Class</u> <u>Code</u>	<u>Org #</u>	<u>From</u> <u>FT/PT</u>	<u>To FT/PT</u>	<u>Vacant/</u> <u>Filled</u>
NEW	INFORMATION SYSTEMS TECHNICIAN I	LTWB	7300	0	40/40	NEW
NEW	FIRE MAINTENANCE WORKER	GMWA	7300	0	40/40	NEW
NEW	FIRE CAPTAIN - 40 HOUR	RPTC	7300	0	40/40	NEW
NEW	ACCOUNT CLERK - EXP LEVEL	JDVC	7300	0	40/40	NEW
NEW	ADMINISTRATIVE ANALYST	APWA	7300	0	40/40	NEW



**Contra
Costa
County**

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: Execute a Contract with Fehr & Peers to provide On-call Transportation Engineering Services.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with Fehr & Peers in an amount not to exceed \$150,000 to provide on-call transportation engineering services for the period April 1, 2015 through April 1, 2018, Countywide. (Project No.: Various)

FISCAL IMPACT:

100% Local Road and Transportation Funds.

BACKGROUND:

Contra Costa County Public Works Department (Public Works) builds and maintains road infrastructure in unincorporated Contra Costa County (County). The consultants will advise Transportation Engineering staff on appropriate transportation improvement measures and construction costs given a specific transportation issue on a roadway. Typical planning projects include, but are not limited to, traffic congestion relief, traffic lane reconfiguration, traffic safety improvement, pedestrian safety improvement, traffic calming improvements, traffic signal design, specifications and modifications, preparation of studies to update or establish a mitigation fee program, and preparation of studies and implementation of transportation demand management programs.

After a solicitation process, this firm was selected as one of five firms to provide on-call transportation engineering services and is pre-qualified so Public Works may solicit and contract with the firm for anticipated project-specific

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Jon Suemnick
925-313-2263

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

contracts to assist Public Works Transportation Engineering staff with completing transportation engineering tasks. On-call transportation engineering services contracts and the pre-qualified shortlist will be valid for three (3) years.

CONSEQUENCE OF NEGATIVE ACTION:

If the contract is not approved, necessary transportation projects may not be completed in a timely manner, which may jeopardize funding and delay design and construction of various road projects.

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: Execute a contract with DKS Associates, to provide on-call transportation engineering services.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with DKS Associates in an amount not to exceed \$150,000 to provide on-call transportation engineering services for the period April 1, 2015 through April 1, 2018, Countywide. (Project No.: Various)

FISCAL IMPACT:

100% Local Road and Transportation Funds.

BACKGROUND:

Contra Costa County Public Works Department (Public Works) builds and maintains road infrastructure in unincorporated Contra Costa County (County). The consultants will advise Transportation Engineering staff on appropriate transportation improvement measures and construction costs given a specific transportation issue on a roadway. Typical planning projects include, but are not limited to, traffic congestion relief, traffic lane reconfiguration, traffic safety improvement, pedestrian safety improvement, traffic calming improvements, traffic signal design, specifications and modifications, preparation of studies to update or establish a mitigation fee program, and preparation of studies and implementation of transportation demand management programs.

After a solicitation process, this firm was selected as one of five firms to provide on-call transportation engineering services and is pre-qualified so Public Works may solicit and contract with the firm for anticipated project-specific contracts to assist Public Works Transportation Engineering staff with completing transportation engineering tasks. On-call transportation engineering services contracts and the pre-qualified shortlist will be valid for three (3) years.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Jon Suemnick
925-313-2263

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If the Contract is not approved, necessary transportation projects may not be completed in a timely manner which may jeopardize funding and delay design and construction of various road projects.

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: Execute a contract with Kimley-Horn and Associates, Inc., to provide on-call transportation engineering services, Countywide.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with Kimley-Horn and Associates, Inc., in an amount not to exceed \$150,000 to provide on-call transportation engineering services for the period April 1, 2015 through April 1, 2018, Countywide. (Project No.: Various)

FISCAL IMPACT:

100% Local Road and Transportation Funds.

BACKGROUND:

Contra Costa County Public Works Department (Public Works) builds and maintains road infrastructure in unincorporated Contra Costa County (County). The consultants will advise Transportation Engineering staff on appropriate transportation improvement measures and construction costs given a specific transportation issue on a roadway. Typical planning projects include, but are not limited to, traffic congestion relief, traffic lane reconfiguration, traffic safety improvement, pedestrian safety improvement, traffic calming improvements, traffic signal design, specifications and modifications, preparation of studies to update or establish a mitigation fee program, and preparation of studies and implementation of transportation demand management programs.

After a solicitation process, this firm was selected as one of five firms to provide on-call transportation engineering services and is pre-qualified so Public Works may solicit and contract with the firm for anticipated project-specific contracts to assist Public Works Transportation Engineering staff with completing transportation engineering tasks. On-call transportation engineering services contracts and the pre-qualified shortlist will be valid for three (3) years.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Jon Suemnick
925-313-2263

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If the Contract is not approved, necessary transportation projects may not be completed in a timely manner which may jeopardize funding and delay design and construction of various road projects.

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: Execute a contract with Stantec Consulting Services, Inc., to provide on-call transportation engineering services, Countywide.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with Stantec Consulting Services, Inc., in an amount not to exceed \$150,000 to provide on-call transportation engineering services for the period April 1, 2015 through April 1, 2018, Countywide. (Project No.: Various)

FISCAL IMPACT:

100% Local Road and Transportation Funds.

BACKGROUND:

Contra Costa County Public Works Department (Public Works) builds and maintains road infrastructure in unincorporated Contra Costa County (County). The consultants will advise Transportation Engineering staff on appropriate transportation improvement measures and construction costs given a specific transportation issue on a roadway. Typical planning projects include, but are not limited to, traffic congestion relief, traffic lane reconfiguration, traffic safety improvement, pedestrian safety improvement, traffic calming improvements, traffic signal design, specifications and modifications, preparation of studies to update or establish a mitigation fee program, and preparation of studies and implementation of transportation demand management programs.

After a solicitation process, this firm was selected as one of five firms to provide on-call transportation engineering services and is pre-qualified so Public Works may solicit and contract with the firm for anticipated project-specific contracts to assist Public Works Transportation Engineering staff with completing transportation engineering tasks. On-call transportation engineering services contracts and the pre-qualified shortlist will be valid for three (3) years.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Jon Suemnick
925-313-2263

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If the Contract is not approved, necessary transportation projects may not be completed in a timely manner which may jeopardize funding and delay design and construction of various road projects.

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: Execute a contract with Whitlock & Weinberger Transportation, Inc., to provide on-call transportation engineering services, Countywide.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with Whitlock & Weinberger Transportation, Inc., in an amount not to exceed \$150,000 to provide on-call transportation engineering services for the period April 1, 2015 through April 1, 2018, Countywide. (Project No.: Various)

FISCAL IMPACT:

100% Local Road and Transportation Funds.

BACKGROUND:

Contra Costa County Public Works Department (Public Works) builds and maintains road infrastructure in unincorporated Contra Costa County (County). The consultants will advise Transportation Engineering staff on appropriate transportation improvement measures and construction costs given a specific transportation issue on a roadway. Typical planning projects include, but are not limited to, traffic congestion relief, traffic lane reconfiguration, traffic safety improvement, pedestrian safety improvement, traffic calming improvements, traffic signal design, specifications and modifications, preparation of studies to update or establish a mitigation fee program, and preparation of studies and implementation of transportation demand management programs.

After a solicitation process, this firm was selected as one of five firms to provide on-call transportation engineering services and is pre-qualified so Public Works may solicit and contract with the firm for anticipated project-specific contracts to assist Public Works Transportation Engineering staff with completing transportation engineering tasks. On-call transportation engineering services contracts and the pre-qualified shortlist will be valid for three (3) years.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Jon Suemnick
925-313-2263

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

If the Contract is not approved, necessary transportation projects may not be completed in a timely manner which may jeopardize funding and delay design and construction of various road projects.

CHILDREN'S IMPACT STATEMENT:

Not applicable.



**Contra
Costa
County**

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: Allocation of Transportation Development Act, Article 3 Funds for Fiscal Year 2015/2016

RECOMMENDATION(S):

ADOPT Resolution No. 2015/151 approving and authorizing the recommendation of the Public Works Director, or designee, for allocating the Transportation Development Act (TDA), Article 3 funds totaling \$745,500 for Fiscal Year 2015/2016 and DIRECT the Public Works Director, or designee, to forward the list to the Metropolitan Transportation Commission for final approval and allocation of funding effective July 1, 2015.

FISCAL IMPACT:

100% Transportation Development Act (TDA) Article 3 funds.

BACKGROUND:

Article 3 of the Transportation Development Act (TDA), Public Utilities Code (PUC) Section 99200 et seq., authorizes the submission of claims to a regional transportation planning agency for the funding of projects exclusively for the benefit and/or use of pedestrians and bicyclists. The Metropolitan Transportation Commission (MTC), as the regional transportation planning agency for the San Francisco Bay region, has adopted MTC Resolution No. 4108 which supersedes MTC Resolution No. 875, Revised, commencing with the Fiscal Year 2015/2016 funding cycle. Resolution No. 4108 delineates procedures and criteria for submission of requests for the allocation of TDA Article 3 funds. Each claimant whose project or projects have been prioritized for inclusion in the Fiscal Year 2015/2016 TDA Article 3 countywide coordinated claim is required to submit a resolution from its governing body to MTC requesting an allocation of TDA Article 3 funds.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Jerry Fahy, (925)
313-2276

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Failure to approve the recommendation and forward the list will eliminate a potential funding source.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

Attachment A

ATTACHMENT A

Re: Submittal of Countywide Coordinated Claim to the Metropolitan Transportation Commission for the Allocation of Fiscal Year 2015/2016 TDA Article 3 Pedestrian/Bicycle Project Funds to Claimants in CONTRA COSTA COUNTY.

	Description of Project	TDA Article 3 Amount	Total Project Cost
1	Bicycle and Pedestrian Safety Education	\$37,500	\$65,837
2	Bicycle and Pedestrian Safety Education Program	\$30,000	\$30,000
3	Bicycle Route Signage and Striping Project	\$40,000	\$50,000
4	Pomona Street Safety Improvements Project	\$120,000	\$345,000
5	Center Avenue Pedestrian Signal Project	\$70,000	\$165,500
6	Pedestrian Crossing Improvements Project - East County	\$80,000	\$253,000
7	Rectangular Rapid Flashing Beacon Project	\$46,000	\$46,000
8	New Handicap Ramps at Various Locations	\$50,000	\$130,000
9	Golf Club Road / Stubbs Road Intersection Improvements	\$80,000	\$705,986
10	Bike Lanes on Olympic Boulevard	\$72,000	\$75,500
11	Pedestrian Crossing Improvements Project - Central County	\$120,000	\$443,000
	TOTALS	\$745,500	\$2,309,823



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: Contract Amendment with Ghirardelli Associates, Inc., El Sobrante area

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute Contract Amendment No. 1 to the Consulting Services Agreement (CSA) with Ghirardelli Associates, Inc. (Ghirardelli), effective April 1, 2015, to increase the payment limit by \$100,000 to a new payment limit of \$350,000, for construction management services for the San Pablo Dam Road Walkability Project. (Project No. 0662-6R4051)

FISCAL IMPACT:

This project, including the CSA, is funded by 44% Transportation for Livable Communities Funds, 16% Proposition 1B Funds, and 40% Local Road Funds.

BACKGROUND:

The Public Works Director, or designee, executed a CSA, dated August 12, 2014, with Ghirardelli for construction management services for the San Pablo Dam Road Walkability Project.

Proposed Contract Amendment No. 1 will amend the payment limit of the CSA so that the Consultant can be compensated for providing additional construction management services.

CONSEQUENCE OF NEGATIVE ACTION:

The project would be delayed and funding would be in jeopardy.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Kevin Emigh,
925-313-2233

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: Sharon L. Anderson, County Counsel
Date: May 12, 2015

Subject: Public report of litigation settlement agreements that became final during the period of April 1, 2015 through April 30, 2015.

RECOMMENDATION(S):

RECEIVE public report of litigation settlement agreements that became final during the period of April 1, 2015 through April 30, 2015, as recommended by the County Counsel.

FISCAL IMPACT:

Settlement amount is \$40,000 from the Risk Management Liability Internal Service Fund.

BACKGROUND:

One agreement to settle pending litigation, as defined in Government Code section 54956.9, became final during the period of April 1, 2015 through April 30, 2015.

Jeremy Waring v. County of Contra Costa, et al., CCC Superior Court Case No. C14-00165. On March 10, 2015, the Board approved settlement of this dangerous condition lawsuit. Settlement in the amount of \$40,000, inclusive of attorney fees and costs, was authorized in closed session by a 4-0 vote, Supervisor Glover absent. The settlement agreement became final on April 23, 2015. The funding source is the Risk Management Liability Internal Service Fund.

This report includes final settlements of litigation matters handled by the Office of the County Counsel. This report does not include litigation settlements that were reported by the Risk Management Division of the County Administrator's Office as a consent item on the Board's open session agenda.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Thomas Geiger, 925
335-1800

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: Thomas Geiger, Assistant County Counsel, Sharon Hymes-Offord, Risk Manager

BACKGROUND: (CONT'D)

CONSEQUENCE OF NEGATIVE ACTION:

The report would not be accepted.

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: Sharon L. Anderson, County Counsel
Date: May 12, 2015

Subject: APPROVE AND AUTHORIZE CONFLICT WAIVER WITH GOLDFARB & LIPMAN LLP

RECOMMENDATION(S):

APPROVE and **AUTHORIZE** the County Counsel or designee to execute, on behalf of the County, a conflict waiver acknowledging a potential conflict of interest, and consenting to Goldfarb & Lipman representing the City of Antioch and the Successor Agency to the Antioch Development Agency in connection with a dispute with the State Department of Finance over various conveyances that occurred prior to the implementation of AB x1 26 and AB 1484.

FISCAL IMPACT:

There is no financial impact.

BACKGROUND:

The County is an existing client of Goldfarb. Goldfarb represents the County on various legal issues related to redevelopment dissolution, new development financed by the County, and the preparation of legal documents for County-funded housing programs.

The City of Antioch (City), and the Successor Agency to the Antioch Development Agency (Successor Agency) intend to file a lawsuit against the California Department of Finance (DOF) alleging primarily that DOF is improperly attempting to require the City to return funds transferred to the City by the former Antioch Development Agency prior to the dissolution of the former Antioch Development Agency. The DOF is demanding that the Successor Agency remit \$768,958 to the County Auditor-Controller. If the DOF is successful in effecting the return

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Kathleen M. Andrus, Deputy
County Counsel, 335-1824

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: Kathleen M. Andrus, Deputy County Counsel

BACKGROUND: (CONT'D)

of the funds from the City, the money will be distributed to the taxing entities.

The lawsuit names the County Auditor-Controller as a respondent, as the suit seeks an order that would prohibit the Auditor-Controller from exercising certain property tax offsets against the City as allowed in the redevelopment dissolution statutes. The lawsuit also names the County, as well as other taxing entities, as real parties in interest, since the result of the lawsuit could impact funds distributed to the County and other taxing entities. Goldfarb has been asked to advise the City and the Successor Agency in the lawsuit. Goldfarb will not consent to advise the City or the Successor Agency unless and until the County, the City and the Successor Agency consent.

In the absence of the informed written consent of each client, the California Rules of Professional Conduct prohibit an attorney from representing a client in one matter and at the same time representing a second client in a separate matter if the second client's interests in the separate matter are adverse to those of the first client. (Rule 3-310(C)(3))

In this instance, the representation Goldfarb provides to the County is unrelated to the representation it would provide to the City and the Successor Agency.

Attached is a letter from Goldfarb that describes the conflict waiver request in more detail.

CONSEQUENCE OF NEGATIVE ACTION:

If the conflict waiver is not granted, Goldfarb will continue to represent the County in connection with unrelated projects, but will be unable to represent the City and the Successor Agency with respect to the matter described above.

ATTACHMENTS

ATTACHMENT

10/11/15

RECEIVED

APR 06 2015

COUNTY COUNSEL
MARTINEZ, CALIF.

goldfarb
lipman
attorneys

1300 Clay Street, Eleventh Floor
Oakland, California 94612
510 836-6336

March 31, 2015

via e-mail and u.s. mail

M David Kroot
Lynn Hutchins
Karen M. Tiedemann
Thomas H. Webber
Dianne Jackson McLean
Michelle D. Brewer
Jennifer K. Bell
Robert C. Mills
Isabel L. Brown
James T. Diamond, Jr.
Margaret F. Jung
Heather J. Gould
Juliet E. Cox
William F. DiCamillo
Amy DeVaudrevuil
Barbara E. Kautz
Erica Williams Orcharton
Luis A. Rodriguez
Rafael Yaquian
Xochitl Carrion
Celia W. Lee
Joshua J. Mason
Vincent L. Brown
Hana A. Hardy
Caroline Nasella
Eric S. Phillips
Elizabeth Klueck

Lynn Tracy Nerland
City Attorney
City of Antioch
P.O. Box 5007
Antioch, CA 94531-5007

Ms. Sharon Anderson
County Counsel
County of Contra Costa
651 Pine Street, 9th Floor
Martinez, CA 94553

Re: *Potential Conflict of Interests Between City of Antioch/Successor Agency to the Antioch Development Agency and Contra Costa County*

Dear Ms. Nerland and Ms. Anderson:

This letter advises the County of Contra Costa (the "County"), the City of Antioch (the "City") and the Successor Agency to the Antioch Development Agency ("Successor Agency") of a potential conflict of interests by Goldfarb & Lipman LLP ("Goldfarb & Lipman") in connection with a dispute tangentially involving the County, but primarily between the City, the Successor Agency and the California Department of Finance ("DOF"). We request your acknowledgment of and consent to our representation of the City and the Successor Agency in its dispute with the DOF and our representation of the County in unrelated matters.

The City and the Successor Agency are filing a lawsuit alleging primarily that DOF is improperly attempting to require the City to return funds transferred to the City by the former Antioch Development Agency prior to dissolution of the former Redevelopment Agency. Goldfarb & Lipman, by this letter, is requesting consent by the County to our representation of the City and the Successor Agency in the lawsuit. The lawsuit names the Contra Costa County Auditor-Controller as a respondent, because the suit seeks an order that would prohibit the Auditor-Controller from exercising certain property tax offsets against the City as allowed in the redevelopment dissolution statutes. The lawsuit also names the County, as well as all of the other taxing entities, as real parties in interest, since the result of the lawsuit could impact funds distributed to the County and other taxing entities.

Goldfarb & Lipman has never advised or represented the Contra Costa County Auditor-Controller. On an ongoing basis, however, Goldfarb & Lipman represents the Successor Agency to the former Contra Costa Redevelopment Agency and the County itself, primarily on issues relating to dissolution of the former County Redevelopment Agency, Contra Costa Centre development issues, and housing loans.

San Francisco
415 788-6336
Los Angeles
213 627-6336
San Diego
619 239-6336
Goldfarb & Lipman LLP

Lynn Tracy Nerland
Sharon Anderson
March 31, 2015
Page 2

We do not propose to advise or represent the County or any agency sharing a board or general counsel with the County in the lawsuit between the City, Successor Agency and DOF. Rather, we understand that if the County or any County-related agency elects to participate in this litigation, it will do so through counsel other than Goldfarb & Lipman.

Although this concurrent representation could present conflicts of loyalty, we do not believe such a conflict would exist unless the County elected to participate in the City lawsuit in a manner adverse to the City or the Successor Agency. In addition, we do not believe that our representation of the County in matters relating to housing, Contra Costa Centre development, and the dissolution of its redevelopment agency has given or will give us any confidential information about the County that the City or the Successor Agency might use to the County's disadvantage in the litigation against DOF, or that our representation of the City and the Successor Agency against DOF has given or will give us any confidential information about the City or the Successor Agency that the County might use to the City's or the Successor Agency's disadvantage in the County's housing, Contra Costa Centre, and redevelopment dissolution matters. Given these circumstances, we believe that we can competently represent the City and the Successor Agency in its DOF lawsuit and still maintain our professional duties to the County in the unrelated matters in which we advise and represent the County.

If an actual conflict did arise between the County and the City/Successor Agency, it is likely we would need to withdraw from representing the City and the Successor Agency against DOF and the County. We would consult further with both of you regarding such circumstances if they arose.

As attorneys, we are governed by specific rules relating to our representation of clients where we have a relationship with two potentially adverse parties. Rules 3-310(A), (B), (C), and (E) of the Rules of Professional Conduct of the State Bar of California govern conflicts of interest. Accordingly, we must obtain the informed written consent of the City, the Successor Agency and the County before proceeding with our representation of the City and the Successor Agency.

If, after considering the foregoing information, you are willing to consent to Goldfarb & Lipman's representation of the City and the Successor Agency in its dispute with DOF at the same time as Goldfarb & Lipman represents the County on ongoing housing, Contra Costa Centre development, and redevelopment dissolution matters, please sign and return to us one copy of this letter (i) acknowledging that the City, the Successor Agency and the County have been advised of this potential conflict, and (ii) indicating that the City, the Successor Agency and the County nevertheless each consent to our representing both of them at the same time, although not in the same matter.

Lynn Tracy Nerland
Sharon Anderson
March 31, 2015
Page 3

If you have questions regarding these disclosures or analysis, please call us. Thank you very much for your consideration.

Very truly yours,



KAREN M. TIEDEMANN



HEATHER GOULD

CONSENT:

CITY OF ANTIOCH

SUCCESSOR AGENCY TO THE ANTIOCH
DEVELOPMENT AGENCY

COUNTY OF CONTRA COSTA

Sharon Anderson
County Counsel



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: May 12, 2015

Subject: claims

RECOMMENDATION(S):

DENY claims filed by Ben Colvin, Richard Deems, Imara Duarte, Carmel Higgins & Christine Rose, Jeffrey Pollard, Travis Ryan, and Safeco Insurance for Linda Sidwell. DENY amended claim filed by Travis Ryan.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

*

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Joellen Balbas
925.335.1906

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: May 12, 2015

Subject: ACCEPT Board Members meeting reports for April 2015

RECOMMENDATION(S):

ACCEPT Board Members meeting reports for April 2015.

FISCAL IMPACT:

None.

BACKGROUND:

Government Code section 53232.3(d) requires that members of legislative bodies report on meetings attended for which there has been expense reimbursement (mileage, meals, lodging ex cetera). The attached reports were submitted by the Board of Supervisors members in satisfaction of this requirement. District V had no activity for the month of April 2015.

CONSEQUENCE OF NEGATIVE ACTION:

The Board of Supervisors will not be in compliance with Government Code 53232.3(d).

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Joellen Balbas
925.335.1906

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

ATTACHMENTS

District I

District II

District IV

District III

Supervisor Candace Andersen – Monthly Meeting Report *April 2015*

<u>Date</u>	<u>Meeting</u>	<u>Location</u>
2	CTP Ad Hoc	Walnut Creek
2	East Bay EDA	Pleasanton
3	Student Rec Awards	San Ramon
3	County Connection O & S	Danville
6	SWAT	Lafayette
6	First 5 Children & Families	Concord
7	City of Lafayette old library	Lafayette
7	St. Mary's College/Speaking event	Moraga
8	CCCERA	Concord
8	LAFCO	Martinez
9	Eden Housing Opening	Orinda
9	Mental Health Commission	Pleasant Hill
13	Family & Human Services	Martinez
14	Board of Supervisors	Martinez
15	CCCSWA Finance	Walnut Creek
15	CCTA	Walnut Creek
16	CCCTA	Concord
16	CSB Joint Training	Pleasant Hill
16	Child Abuse Prevention Council	Orinda
16	Central County AOB	Concord
17	CTP Ad Hoc	Walnut Creek
20	Alamo Liaison	Danville
20	TVTC	Danville
20	Military Officers Assoc/Speaking Event	Danville
21	Board of Supervisors	Martinez
21	Womens Commission Meeting	Lafayette
22	Alamo School Anniversary	Alamo
28	Lindsey Wildlife Museum	Walnut Creek
29	ABAG Open House	Walnut Creek
30	CCCSWA	Walnut Creek
30	Street Smarts	Danville

**Supervisor Karen Mitchoff
April 2015**

DATE	MEETING NAME	LOCATION	PURPOSE
4/1/2015	ABAG Regional Planning Committee	Oakland	Decisions on agenda items
4/2/2015	Legislation Committee	Martinez	Decisions on agenda items
4/2/2015	Hiring Outreach and Oversight Committee	Martinez	Decisions on agenda items
4/8/2015	Delta Diablo Sanitation District	Antioch	Decisions on agenda items
4/9/2015	Bay Planning Coalition Conference	Oakland	Community Outreach
4/13/2015	Week of the Young Child Tour	Concord	Community Outreach
4/13/2015	Internal Operations	Martinez	Decisions on agenda items
4/14/2015	Board of Supervisors Meeting	Martinez	Decisions on agenda items
4/15/2015	BAAQMD Board Meeting	San Francisco	Regional Air Quality Meeting
4/15/2015	CCTA Authority Board	Walnut Creek	Decisions on agenda items
4/16/2015	Community Services Bureau Training	Concord	Community Outreach
4/16/2015	Walnut Creek Chamber's UXL Awards Luncheon	Walnut Creek	Community Outreach
4/20/2015	CCCSWA's Personnel Committee	Walnut Creek	Decisions on agenda items
4/20/2015	BAAQMD's Wood Burning Device Workshop	Walnut Creek	Community Outreach
4/21/2015	Board of Supervisors Meeting	Martinez	Decisions on agenda items
4/22/2015	Concord Oversight Board Annual Meeting	Concord	Decisions on agenda items
4/23/2015	BAAQMD Mobile Source Committee	San Francisco	Regional Air Quality Issues
4/23/2015	ABAG General Assembly	Oakland	Decisions on agenda items
4/24/2015	EBRCSA Board Meeting	Dublin	Decisions on agenda items
4/29/2015	Plan Bay Area Kick Off	Walnut Creek	Community Outreach
30-Apr	CCCSWA	Walnut Creek	Decisions on agenda items

Supervisor Mary Nejedly Piepho - April 2015 AB1234 Report

(Government Code Section 53232.3(d) requires that members of legislative bodies report on meetings attended for which there has been expense reimbursement (mileage, meals, lodging, etc)).

Date	Meeting Name	Location	Purpose
7-Apr	Speaking engagement at SIRs Luncheon	Discovery Bay	Community Outreach
8-Apr	Phone Meeting with County Staff and Bethel Island Municipal Improvement District	Brentwood	Business Meeting
8-Apr	Constituent Meeting	Martinez	Business Meeting
8-Apr	Meeting with Julie Bueren, Director of Public Works	Martinez	Business Meeting
8-Apr	LAFCO Meeting	Martinez	Business Meeting
8-Apr	Phone Meeting with Dr. Wendel Brunner, Health Services Department	Brentwood	Business Meeting
9-Apr	State Route 4 Bypass Authority Meeting	Antioch	Business Meeting
9-Apr	Transplan Meeting	Antioch	Business Meeting
14-Apr	Board of Supervisors Meeting	Martinez	Business Meeting
14-Apr	Contra Costa County Fire Protection District Meeting	Martinez	Business Meeting
14-Apr	Housing Authority Meeting	Martinez	Business Meeting
15-Apr	* Delta Stewardship Council Statewide Mandatory Training	Brentwood	Business Meeting
16-Apr	Community Services Bureau Annual Joint Training	Concord	Business Meeting
16-Apr	Meeting with County Librarian, Jessica Hudson	Martinez	Business Meeting
16-Apr	Meeting with Veterans Service Officer, Nathan Johnson	Martinez	Business Meeting
16-Apr	Constituent Meeting	Concord	Business Meeting
21-Apr	Board of Supervisors Meeting	Martinez	Business Meeting
22-Apr	Phone Meeting with County Staff	Brentwood	Business Meeting
22-Apr	Meeting with Enviromental Health, LAFCO and EBMUD	Brentwood	Business Meeting
22-Apr	* Phone Meeting with Delta Stewardship Council Staff	Brentwood	Business Meeting

22-Apr	Meeting with Brentwood City Manager, Gustavo Vina	Brentwood	Business Meeting
22-Apr	Tri Delta Transit Meeting	Brentwood	Business Meeting
23-Apr	* Delta Stewardship Council Meeting	Sacramento	Business Meeting
23-Apr	* Meeting with Delta Stewardship Council Board Members, Taryn Ravazzini, Randy Fiorini and Pete Goodwin	Sacramento	Business Meeting
24-Apr	Crime Victims' Rights Week Recognition Ceremony	Martinez	Community Outreach
24-Apr	Meeting with Fire Chief, Jeff Carman	Brentwood	Business Meeting
24-Apr	Knights of Columbus #1979, Tri-Valley's 22nd Annual Red, Blue & Gold Banquet	Danville	Community Outreach
25-Apr	NAACP 58th Annual Membership Banquet	Antioch	Community Outreach
27-Apr	Twa and Director of Health Services, William Walker	Brentwood	Business Meeting
27-Apr	Interview by Matthew Artz, Contra Costa Times Reporter	Brentwood	Business Meeting
27-Apr	East Contra Costa Habitat Conservancy Meeting	Pittsburg	Business Meeting
27-Apr	Interview with Joe Vazquez, KPIX Channel 5 News Reporter	Discovery Bay	Community Outreach
27-Apr	Phone Meeting with Anna Roth, CEO, Contra Costa Regional Medical Center	Brentwood	Business Meeting
29-Apr	Speaking engagement at Behind the Orange Curtain Film Screening Event for Prescription Drug Abuse Awareness	Brentwood	Community Outreach

* Reimbursement may come from an agency other than Contra Costa County



Contra
Costa
County

To: Board of Supervisors
From: John Gioia, District I Supervisor
Date: May 12, 2015

Subject: Resolution to Proclaim May 2015 as Older Americans Month in Contra Costa County and recognize the 50th Anniversary of the Older Americans Act of 1965

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: James Lyons,
510-231-8692

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

ATTACHMENTS

Resolution No.
2015/154

*The Board of Supervisors of
Contra Costa County, California*

In the matter of:

Resolution No. 2015/154

Recognizing the 50th Anniversary of the Older Americans Act of 1965 and Proclaiming May 2015 as Older Americans Month in Contra Costa County.

WHEREAS, 2015 marks the 50th anniversary of the enactment of the Older Americans Act of 1965; and WHEREAS, during the past 50 years, the implementation of the Older Americans Act of 1965 has contributed to the economic well-being of millions of older Americans, and has improved the quality of life for those individuals; and

WHEREAS, one of the key elements contributing to the successful implementation of the Older Americans Act of 1965 was the establishment of an aging services network composed of local agencies on aging, providers of congregate and home-delivered nutrition, and many other community service providers; and

WHEREAS, the Contra Costa County Area Agency on Aging was established by the Board of Supervisors on October 1, 1975 to implement the Older Americans Act in our community, with the Advisory Council on Aging weighing in on senior issues and serving as the principal advocacy body for Contra Costa older adults; and

WHEREAS, the Contra Costa County aging services network provides a range of services under the Older Americans Act, including nutrition, caregiving, transportation, fall prevention, legal services, friendly visiting, employment, and elder abuse prevention to more than 27,800 older adults annually, helping them maintain their independence; and

WHEREAS, the percentage of persons in Contra Costa County 60 years and older is 18% compared to the State's percentage of 16%; and

WHEREAS, the older adults in Contra Costa County have an important role in sharing knowledge, wisdom, and understanding of the history of our community through interactions with children, youth, and adults from other generations; and

WHEREAS, our community is committed to providing opportunities to enrich citizens old and young by emphasizing the value of including older adults in public and family life, and by providing services and support systems that help older adults maintain their independence and achieve a better quality of life.

Now, Therefore, Be It Resolved that the Board of Supervisors of the County of Contra Costa recognize the 50th anniversary of the enactment of the Older Americans Act of 1965 and proclaim the month of May 2015 as Older Americans Month in Contra Costa County; and Be It Further Resolved that the Board of Supervisors encourage all residents to engage their older friends, neighbors, and community members in meaningful social interactions, support their independence, and provide a compassionate watchful eye should they need assistance.

JOHN GIOIA

Chair,
District I Supervisor

CANDACE ANDERSEN

District II Supervisor

MARY N. PIEPHO

District III Supervisor

KAREN MITCHOFF

District IV Supervisor

FEDERAL D. GLOVER

District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

David J. Twa,

By: _____, Deputy



Contra
Costa
County

To: Board of Supervisors
From: John Gioia, District I Supervisor
Date: May 12, 2015

Subject: ADOPT resolution to recognize May, 2015 as CalFresh Awareness Month in Contra Costa County.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Kate Rauch
510-231-8691

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

ATTACHMENTS

Resolution No.
2015/156

*The Board of Supervisors of
Contra Costa County, California*

In the matter of:

Resolution No. 2015/156

Declaring May, 2015 CalFresh Awareness Month in Contra Costa County.

WHEREAS, the Employment and Human Services Department (EHSD) along with the CalFresh Partner Group, comprised of The Food Bank of Contra Costa and Solano, Family Economic Security Partnership, Multi-Faith ACTION Coalition, and Meals on Wheels, is committed to increasing CalFresh participation and awareness for residents in Contra Costa County; and

WHEREAS, encouraging eligible residents to enroll in CalFresh will increase access to healthy, affordable food; and

WHEREAS, Employment and Human Services Department's partnership with the community will raise awareness and the visibility of the CalFresh program and target increased enrollment for families and seniors; and

WHEREAS, 72,694 Contra Costa County residents received CalFresh as of March 2015, nearly half of them children; and

WHEREAS, according to the California Food Policy Advocates (CFPA), only 59% of all Contra Costa County residents eligible for Supplemental Nutrition Assistance Program (SNAP) benefits, known in California as CalFresh, receive benefits; and

WHEREAS, this indicates that as many as 50,000 additional residents of Contra Costa County who lack food security remain unaware that they may qualify for CalFresh; and

WHEREAS, every dollar of CalFresh benefits results in economic generation in the amount of \$1.79; and

WHEREAS, EHSD is partnering with the Food Bank of Contra Costa and Solano, the Ensuring Opportunity Campaign, the Multi-Faith ACTION Coalition, and other Community Based Organizations, cities and schools throughout Contra Costa County to heighten public awareness and improve participation in the CalFresh program to support economic success and food security where Contra Costa residents have access to safe, nutritious food in adequate quantities and understand healthy ways to prepare food; and

WHEREAS, actively promoting CalFresh participation by having all county departments participate in CalFresh awareness throughout Contra Costa by including CalFresh information and a link to the MyBenefitsCalWIN site on their individual websites will result in increased participation in the CalFresh program, as well as, favorable economic and health outcomes for Contra Costa County.

Now, Therefore, Be It Resolved that the Board of Supervisors of Contra Costa County do hereby proclaim May 2015 as CalFresh Awareness Month in Contra Costa County and honor all of the individuals, organizations and agencies working to ensure that all County residents have access to safe, nutritious food, and support in achieving sustainable economic health.

JOHN GIOIA

Chair,
District I Supervisor

CANDACE ANDERSEN

District II Supervisor

MARY N. PIEPHO

District III Supervisor

KAREN MITCHOFF

District IV Supervisor

FEDERAL D. GLOVER

District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

David J. Twa,

By: _____, Deputy



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: PROCLAIM the week of May 17-23, 2015 as "National Public Works Week" in Contra Costa County

RECOMMENDATION(S):

ADOPT Resolution No. 2015/143 recognizing the week of May 17-23, 2015 as "National Public Works Week" in Contra Costa County.

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

The Public Works Department would like to involve all citizens and civic organizations in Public Works Week by providing information about the Public Works Department and to share with them the challenges involved in providing public works services and to recognize the contributions that public works personnel make every day to our health, safety and comfort.

CONSEQUENCE OF NEGATIVE ACTION:

Contra Costa County will not be able to participate in the nationwide Public Works Week.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Carrie Ricci, (925)
313-2235

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

ATTACHMENTS

Resolution No.

2015/143

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 05/12/2015 by the following vote:

AYE:
NO:
ABSENT:
ABSTAIN:
RECUSE:



Resolution No. 2015/143

In the matter of RECOGNIZING NATIONAL PUBLIC WORKS WEEK MAY 17-23, 2015

WHEREAS public works services provided in our community are an integral part of our citizen's everyday lives; and

WHEREAS the support of an understanding and informed citizenry is vital to the efficient operations of public works systems and programs such as our airports, creeks and channels, streets and highways, public buildings, urban development; and

WHEREAS the health and safety, and comfort of this community greatly depend on these facilities and services; and

WHEREAS the efficiency of the qualified and dedicated personnel who staff public works departments are materially influenced by the people's attitude and understanding of the importance of the work they perform.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Contra Costa County does hereby recognize May 17-23, 2015 as NATIONAL PUBLIC WORKS WEEK in Contra Costa County, and call upon all citizens and civic organizations to acquaint themselves with the challenges involved in providing public works services and to recognize the contributions that public works personnel make every day to improve and maintain our health, safety, and comfort. PASSED by unanimous vote of the Board of Supervisors members present this 12th day of May, 2015.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Carrie Ricci, (925) 313-2235

By: , Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Recognizing May 20, 2015 as Emergency Medical Services for Children Day

RECOMMENDATION(S):

Adopt Resolution No. 2015/157 designating May 20, 2015 as Emergency Medical Services for Children Day, with the theme “EMS Stands Strong for Children”.

FISCAL IMPACT:

Not applicable.

BACKGROUND:

May 20, 2015 is Emergency Medical Services for Children Day. This resolution recognizes the value and accomplishments of our emergency care providers caring for the children in need using our EMS system.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Pat Frost,
646-4690

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: Tasha Scott, C Rucker, Leticia Andreas

ATTACHMENTS

Resolution No.

2015/157

*The Board of Supervisors of
Contra Costa County, California*

In the matter of:

Resolution No. 2015/157

Recognizing May 20, 2015 as Emergency Medical Services for Children Day

WHEREAS, the provision of Emergency Medical Services for Children (EMSC) is an ever-evolving community-based public service whose presence is vital to children in need; and
WHEREAS, the needs of children are different than the needs of adults in medical emergencies; and
WHEREAS, EMSC maintains high-level emergency care providers with pediatric emergency skills who are unceasingly prepared to respond and restore children who access the system to optimum level of health; and
WHEREAS, EMSC espouses the tenets and practices of family-centered and culturally competent care for children and their families; and
WHEREAS, EMSC works with physicians, nurses, social workers, psychologists, emergency medical dispatchers, emergency medical technicians, paramedics, firefighters, law enforcement officers, first responders, educators, and administrators to identify and address the issues surrounding the provision of optimal pediatric care; and
WHEREAS, EMSC develops training programs and guidelines for emergency care providers so that children with special health care needs get timely, appropriate care; and
WHEREAS, it is proper and timely to bring recognition to the value and accomplishments of such dedicated men and women by designating Emergency Medical Services for Children Day;

Now, Therefore, Be It Resolved: Contra Costa County in recognition of this event does hereby proclaim the day of May 20, 2015, as EMERGENCY MEDICAL SERVICES FOR CHILDREN DAY With the theme "EMS Stands Strong for Children", we encourage the community to observe this day with appropriate programs, ceremonies, and activities.

JOHN GIOIA

Chair,
District I Supervisor

CANDACE ANDERSEN

District II Supervisor

MARY N. PIEPHO

District III Supervisor

KAREN MITCHOFF

District IV Supervisor

FEDERAL D. GLOVER

District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

David J. Twa,

By: _____, Deputy



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Recognizing the Week of May 17 - 23, 2015, as Emergency Medical Services Week

RECOMMENDATION(S):

Adopt Resolution No. 2015/ 158 designating the week of May 17 - 23, 2015 as National Emergency Medical Services Week, with the theme of “EMS Strong.”

FISCAL IMPACT:

Not applicable.

BACKGROUND:

May 17 - 23, 2015 is National Emergency Medical Services Week. This resolution honors local EMS responders (emergency medical technicians, paramedics, police, firefighters, emergency nurses, emergency physicians, emergency medical dispatchers, EMS educators, EMS administrators, and others) for the critical role they play in our EMS system.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Pat Frost,
646-4690

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: T Scott, C Rucker

ATTACHMENTS

Resolution No.

2015/158

*The Board of Supervisors of
Contra Costa County, California*

In the matter of:

Resolution No. 2015/158

Recognizing May 17 – 23, 2015 as Emergency Medical Services Week

WHEREAS, emergency medical services (EMS) is a vital public service; and
WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and
WHEREAS, the members of emergency medical services teams are ready to provide compassionate, lifesaving care to those in need 24 hours a day, seven days a week; and
WHEREAS, the emergency medical services system consists of emergency medical dispatchers, law enforcement officers, emergency medical technicians, paramedics, firefighters, emergency nurses, emergency physicians, first responders, educators, and administrators; and
WHEREAS, the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and
WHEREAS, EMS plays a critical role in public outreach and injury prevention, and is evolving in its role as an important member of the healthcare community; and
WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating Emergency Medical Services Week; now

Now, Therefore, Be It Resolved, Contra Costa County in recognition of this event does hereby proclaim the week of May 17 – 23 2015, as EMERGENCY MEDICAL SERVICES WEEK with the theme "EMS Strong" we encourage the community to observe this week with appropriate programs, ceremonies, and activities.

JOHN GIOIA

Chair,
District I Supervisor

CANDACE ANDERSEN

District II Supervisor

MARY N. PIEPHO

District III Supervisor

KAREN MITCHOFF

District IV Supervisor

FEDERAL D. GLOVER

District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

David J. Twa,

By: _____, Deputy



Contra
Costa
County

To: Board of Supervisors
From: Karen Mitchoff, District IV Supervisor
Date: May 12, 2015

Subject: Recognize May 2015 as National Teen Pregnancy Prevention Month

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Lia Bristol, (925)
521-7100

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

ATTACHMENTS

Resolution No.

2015/160

*The Board of Supervisors of
Contra Costa County, California*

In the matter of:

Resolution No. 2015/160

Recognizing May 2015 as Teen Pregnancy Prevention Month in Contra Costa County

Whereas, despite historic progress over the past two decades, nearly 3 in 10 teenagers in the United States become pregnant, the highest teen pregnancy rate among comparable countries; and

Whereas, despite significant progress in all 50 states and among all racial/ethnic groups, great disparities in teen pregnancy remain; and

Whereas, 3 in 5 girls in the foster care system are pregnant before age 18 and 2 of those girls are pregnant again by age 21; and

Whereas, even worse, 60% of these children will be reported for abuse before the age of 5; and

Whereas, teen pregnancy is closely linked to a number of critical social issues such as poverty, educational attainment, involvement in the criminal justice and child welfare systems and more; and

Whereas, teen childbearing costs U.S. taxpayers about \$9 billion each year; and

Whereas, a child is nine times more likely to grow up in poverty if he or she is born to unmarried teen parents who have not yet completed high school; and

Whereas, less than half of mothers who have a child before they turn 18 ever graduate from high school; and

Whereas, less than 2% of mothers who have children before 18 have a college degree by age 30; and

Whereas, children of teen mothers are more likely to be born prematurely and at low birthweight; and

Whereas, children of teen parents are two times more likely to suffer abuse and neglect than would occur if their mothers had delayed childbearing; and

Whereas, 8 in 10 adults view teen pregnancy as an important problem and 7 in 10 believe more efforts to prevent teen pregnancy are needed in the community; and

Whereas, 7 in 10 adults and a plurality of teens wish that teens were getting more information about both abstinence and contraception, rather than either/or; and

Whereas, 7 in 10 adults agree that there should be more community efforts to reduce teen pregnancy.

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors of Contra Costa County hereby declares the month of May 2015 as Teen Pregnancy Prevention Month in hopes of raising awareness about the importance of this critical issue, promoting parent-child communication, supporting programs that have been proven to reduce teen pregnancy, and recognizing organizations working to make a difference in this specific population, including our foster youth teens.

JOHN GIOIA

Chair,
District I Supervisor

CANDACE ANDERSEN

District II Supervisor

MARY N. PIEPHO

District III Supervisor

KAREN MITCHOFF

District IV Supervisor

FEDERAL D. GLOVER

District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

David J. Twa,

By: _____, Deputy



Contra
Costa
County

To: Board of Supervisors
From: Karen Mitchoff, District IV Supervisor
Date: May 12, 2015

Subject: Honoring Bike East Bay in Partnership with Bike Concord on May 14, 2015 - Bike to Work Day

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Krystal Hinojosa
925-521-7100

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

ATTACHMENTS

Resolution No.

2015/159

*The Board of Supervisors of
Contra Costa County, California*

In the matter of:

Resolution No. 2015/159

Honoring Bike East Bay in partnership with Bike Concord on May 14, 2015 - Bike to Work Day

WHEREAS, Contra Costa County is dedicated to promoting safe and healthy communities; and

WHEREAS, bicycling is a sustainable, healthy, and efficient mode of transportation that also incorporates physical activity into everyday life; and

WHEREAS, safe streets are an essential element to promoting more transportation by bicycle; and

WHEREAS, Contra Costa County envisions a balanced, safe and efficient transportation network that promotes healthy transportation choices, this includes the encouragement of bicycling and walking in Contra Costa County; and

WHEREAS, Contra Costa County supports the implementation of a growing comprehensive and safe bicycle network using a mix of existing local roads, collectors and bikeways which prioritizes bicycle movement from residences to key attractors while minimizing automobile presence on the network; and

WHEREAS, in March of 2002 the Contra Costa Transportation Authority launched a collaborative effort to work with local jurisdictions, agencies and special interest groups to produce the Contra Costa Countywide Bicycle and Pedestrian Plan. This effort produced a comprehensive plan that was adopted by many City Councils and the Board of Supervisors; and

WHEREAS, on May 5, 2015 the Board adopted Resolution No. 2015/136 proclaiming May 14, 2015 as Bike to Work Day in Contra Costa County; and

WHEREAS, many of the 19 cities in Contra Costa County are hosting Energizer Stations celebrating biking to work, with over 40 stations, and all bike commuters are encouraged to stop by an Energizer Station for snacks, drinks and cool swag; and

WHEREAS, Bike East Bay in partnership with Bike Concord is hosting an event in honor of Bike to Work Day on May 14, 2015.

NOW, THEREFORE, BE IT RESOLVED, that the Contra Costa County Board of Supervisors does hereby honor Bike East Bay in partnership with Bike Concord, recognizing their Bike to Work Day efforts and encouraging cycling as a healthy and fun commute option.

JOHN GIOIA

Chair,
District I Supervisor

CANDACE ANDERSEN

District II Supervisor

MARY N. PIEPHO

District III Supervisor

KAREN MITCHOFF

District IV Supervisor

FEDERAL D. GLOVER

District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

David J. Twa,

By: _____, Deputy



Contra
Costa
County

To: Board of Supervisors
From: Candace Andersen, District II Supervisor
Date: May 12, 2015

Subject: Resolution Recognizing Graig Crossley as the 2015 Moraga Citizen of the Year

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Lauri (925)
957-8860

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

ATTACHMENTS

Resolution No.

2015/161

*The Board of Supervisors of
Contra Costa County, California*

In the matter of:

Resolution No. 2015/161

Recognizing Graig Crossley as the 2015 Moraga Citizen of the Year.

Whereas, Graig Crossley, a veteran of the U.S. Marine Corps, began his teaching career at Richmond High School in 1983, and taught government, history and social science for 18 years; and

Whereas, Graig earned an administrative credential and served as a high school administrator for eight years, retiring in 2009; and

Whereas, Graig is a former Town Council member and mayor with a long history of community involvement and volunteering in many capacities; and

Whereas, Graig formerly served on the Moraga Park and Recreation Commission, the Moraga ADA Committee, the Moraga Climate Action Committee, and currently serves as the President of the Kiwanis Club, as well as, served as Scout Master of Troop 246 and was Hacienda Foundation Member and past Chair; and

WHEREAS, Graig and his wife Sibylla moved to Moraga in 1975, where they have raised their two sons, and have selflessly given back to their community in so many different ways.

Now, Therefore, Be It Resolved that the Board of Supervisors of Contra Costa County does hereby honor and thank Graig Crossley for his many years of dedication and service to Moraga.

JOHN GIOIA

Chair,
District I Supervisor

CANDACE ANDERSEN

District II Supervisor

MARY N. PIEPHO

District III Supervisor

KAREN MITCHOFF

District IV Supervisor

FEDERAL D. GLOVER

District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

David J. Twa,

By: _____, Deputy



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: May 12, 2015

Subject: ORDINANCE AUTHORIZING THE COUNTY ELECTIONS OFFICIAL TO CONTRACT FOR POLLING PLACE SPACE

RECOMMENDATION(S):

ADOPT Ordinance No. 2015-09, authorizing the County Elections Official to contract for the use of real property as a polling place for any election.

FISCAL IMPACT:

None.

BACKGROUND:

From time to time, it is necessary for the County Elections Official (the County Clerk-Recorder-Registrar of Voters) to enter into a written agreement to use real property as a polling place for an election. Ordinance No. 2015-09 amends Ordinance Code Chapter 1108-10 to authorize the Elections Official to contract for the use of real property as a polling place for any election by license or use agreement.

Ordinance No. 2015-09 is authorized by Government Code section 25350.51. This statute allows the Board of Supervisors to delegate to appropriate County officers the authority to obtain the use of real property for the County by lease or license under specified conditions. Ordinance Code Chapter 1108-10 already authorizes the Public Works Director to lease real lease real property for use by the County or obtain the use of real property for the County by license, as long as the term of the lease or license does not exceed five years and the rental under the lease or license does not exceed \$7,500 per month. Ordinance Code Chapter 1108-10 also sets forth the procedures and requirements that must be followed when an agreement is executed by a County officer under the ordinance. The same limitations and procedures would apply to real property agreements signed by the Elections Official.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Julie DiMaggio Enea
(925) 335-1077

, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: Clerk-Recorder, Asst County Registrar, Public Works Director, CAO, County Counsel

CONSEQUENCE OF NEGATIVE ACTION:

The Elections Official would not be authorized by the Board to enter into polling place use agreements.

ATTACHMENTS

Ordinance No. 2015-09 Leasing Agreements for Polling Places

ORDINANCE NO. 2015-09

(Use of Real Property for Polling Places)

The Contra Costa County Board of Supervisors ordains as follows (omitting the parenthetical footnotes from the official text of the enacted or amended provisions of the County Ordinance Code):

SECTION I. SUMMARY. Pursuant to the authority granted the County by Government Code section 25350.51, this ordinance amends Ordinance Code Chapter 1108-10 to authorize the Elections Official to contract for the use of real property as a polling place for any election by license or use agreement.

SECTION II. Chapter 1108-10 of the County Ordinance Code is amended to read:

Chapter 1108-10

DELEGATION OF REAL PROPERTY LEASING AND LICENSING AUTHORITY

1108-10.002 Leasing and Licensing Authority Delegated to County Officers

The Board of Supervisors authorizes the following County officers to contract for the use of real property under the following conditions.

- (a) The Public Works Director may lease real property for use by the County or obtain the use of real property for the County by license, as long as the term of the lease or license does not exceed five years and the rental under the lease or license does not exceed \$7,500 per month.
- (b) The Public Works Director may amend real property leases or licenses to permit improvements or alterations, or both, under the following conditions:
 - (1) The total cost under an amendment may not exceed \$7,500;
 - (2) An amendment may not extend the term of the lease or license; and
 - (3) No more than two amendments, not to exceed \$7,500 each, are made within a 12-month period.
- (c) The Elections Official may contract for the use of real property for use as a polling place for any election by license or use agreement. (Ords. 2015- 09 § 2, 2014-18 § 3; Gov. Code, § 25350.51.)

1108-10.004 Procedures and Requirements

- (a) The execution of a lease or license under this chapter by an authorized County officer will

be in accordance with the following procedures and requirements:

- (1) The authorized County officer will comply with all applicable laws and regulations pertaining to the lease or license, including environmental assessment requirements.
 - (2) Funding for the lease or license is appropriated and available.
 - (3) The authorized County officer will report semi-annually to the Board of Supervisors on each lease or license executed under this chapter, including its price and the necessity for the lease or license.
 - (4) Such other procedures or requirements as the Board of Supervisors may adopt by resolution.
- (b) This chapter does not authorize any County officer to bind the County to contractual indemnity or other discretionary liability without approval of the Board of Supervisors.
- (c) Notice of intention to consummate a lease or license pursuant to this chapter shall be posted in a public place for five working days prior to consummation of the lease or license. The notice shall describe the property proposed to be leased or licensed, the terms of the lease or license, and the County officer authorized to execute the lease or license. (Ords. 2015-09 § 2, 2014-18 § 3; Gov. Code, § 25350.51.)

SECTION III. EFFECTIVE DATE. This ordinance becomes effective 30 days after passage, and within 15 days after passage shall be published once with the names of supervisors voting for and against it in the Contra Costa Times, a newspaper published in this County.

PASSED on _____, by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

ATTEST: DAVID J. TWA,
Clerk of the Board of Supervisors
and County Administrator

Board Chair

By: _____
Deputy

[SEAL]

TLG:
H:\2015\Elections\polling place ord - final.wpd



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: Accepting the Preliminary Engineer's Report for Countywide Landscaping District AD 1979-3 (LL-2) Fiscal Year 2015/2016

RECOMMENDATION(S):

ADOPT Resolution No. 2015/149 of Intention, accepting the Preliminary Engineer's Report, and related proceedings for levy and collection of assessments for Countywide Landscaping District AD 1979-3 (LL-2) Fiscal Year 2015/2016. The Preliminary Engineer's Report is on file with the office of the Clerk of the Board and Public Works Department;

FIX a public hearing for June 16, 2015 at 9:00 a.m. in Room 107 of the Board of Supervisors' Chambers, 651 Pine Street, Martinez, California adopting the proposed annual assessments for the existing Benefit Zones within the Countywide Landscaping District and authorizing that they be collected on the tax roll;

DIRECT the Clerk of the Board of Supervisors to complete the required public notification in accordance with Section 6061 of the Government Code.

FISCAL IMPACT:

Cost of preparation of the Preliminary Engineer's Report will be 100% funded by the Countywide Landscaping District 1979-3 (LL-2).

BACKGROUND:

The proposed assessments for the Countywide Landscaping District 1979-3 (LL-2) are for the purpose of maintaining existing facilities within the various Benefit Zones. The existing Countywide Landscaping District

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Susan Cohen,
925-313-2160

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: L. Strobel, County Administrator , R. Campbell, Auditor Controller , S. Anderson, County Counsel , G. Kramer, County Assessor , J. Francisco, Francisco & Associates, Inc., W. Lai, Engineering Services Division Manager, V. Skerritt, Special Districts , J. Duffy, Special Districts , W. Quever, Finance

BACKGROUND: (CONT'D)

contains thirty (30) zones comprised of chiefly frontage and median landscaping and park and recreational facilities installed by developers in conformance with their Conditions of Approval.

The Landscaping and Lighting Act of 1972 requires that an updated Engineer's Report be prepared to set assessment rates each fiscal year. In addition, any new Benefit Zones or annexations of additional property into an existing Benefit Zone also require an Engineer's Report to be generated. The Resolution of Initiation to prepare the Preliminary Engineer's Report for the Countywide Landscaping District AD 1979-3 (LL-2) was adopted by the Board of Supervisors on March 31, 2015.

The Fiscal Year 2015/2016 assessments in the Countywide Landscaping District 1979-3 (LL-2) will be based on information in the Final Engineer's Report for the Fiscal Year 2015/2016 tax roll. Assessments are calculated by considering all anticipated expenditures for maintenance, utilities and administration. Any excess dollars from previous fiscal years are carried over to current reports and the assessment amounts are adjusted accordingly. The assessment rates may or may not change from fiscal year to fiscal year, dependent upon improvements and maintenance to be performed, and cannot exceed the maximum amount set when the Benefit Zone was originally formed, plus an annual cost of living adjustment, if applicable.

The amounts that will be proposed to be assessed for the Fiscal Year 2015/2016, in accordance with the Landscaping and Lighting Act of 1972, will be presented in the Preliminary and Final Engineer's Reports which will be filed with the Board of Supervisors in May and June 2015, respectively, and the noticed public hearing will be held on June 16, 2015.

CONSEQUENCE OF NEGATIVE ACTION:

Without Board of Supervisors' approval there would be no acceptance of the Preliminary Engineer's report, and levies for the Countywide Landscape District AD 1979-3 (LL-2) for Fiscal Year 2015/2016, thus funds would not be available to maintain the landscaping and other improvements in the landscaping zones throughout the County.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

Resolution No. 2015/149

Exhibit A – Descriptions & Budgets

Exhibit B - Diagrams

Exhibit C - Tax Roll

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 05/12/2015 by the following vote:

AYE:

NO:

ABSENT:

ABSTAIN:

RECUSE:



Resolution No. 2015/149

IN THE MATTER OF: Resolution No. 2015/149 of Intention, accepting the Preliminary Engineer's Report, for Countywide Landscaping District AD 1979-3 (LL-2) Fiscal Year 2015/2016 as recommended by the Public Works Director, or designee, Countywide. (Countywide Landscaping District AD 1979-3 (LL-2) Funds) (All Districts) (Project Number 4500-6X5105)

WHEREAS, the Board of Supervisors of Contra Costa County FINDS THAT:

1. A Resolution of Initiation (No. 2015/93) was approved on March 31, 2015, per Section 22622 of the California Streets and Highways Code that described any proposed new improvements or substantial changes in existing improvements and ordered the Engineer's Report to be prepared.
2. Section 22624 of the California Streets and Highways Code, requires the Board of Supervisors, by approval of Resolution of Intention 2015/149, to describe the proposed improvements to be included for the determination of annual assessments levied for the Countywide Landscaping District 1979-3, created under the Landscaping and Lighting Act of 1972, and orders the preparation of an Engineer's Report to determine the annual levy of assessments; and
3. Per Section 22624 of the California Streets and Highways Code, the Public Works Director has filed with the Clerk of the Board, the Preliminary Engineer's Report (Exhibits A, B and C) required by the Landscape and Lighting Act of 1972. This report contains 1) plans and specifications for the improvements, 2) estimate of the costs of the improvements, 3) diagram of the assessment district, and 4) description of the method of apportionment of the costs of the improvements to the benefiting parcels, and 5) property list and assessment roll.

NOW, THEREFORE, BE IT RESOLVED that:

1. The improvements to be made in the Contra Costa County Countywide Landscaping District 1979-3 (LL-2) are generally described as the operation, maintenance and servicing of parks, landscaping, and irrigation, within street rights of way and other public areas; and
2. The Engineer of Work for the Contra Costa County Countywide Landscaping District 1979-3 (LL-2) is hereby directed to file an Engineer's Report in accordance with the provisions of the Landscaping and Lighting Act of 1972; and
3. The Board now declares its intention to levy and collect assessments in existing zones within the Countywide Landscaping District 1979-3 (LL-2), Contra Costa County, California, for the fiscal year beginning July 1, 2015 and ending June 30, 2016; and
4. The improvements to be maintained throughout the Countywide Landscaping District 1979-3 (LL-2), Contra Costa County, California, consist of the installation, maintenance, operation and servicing of landscaping, irrigation, park and recreational related facilities with all appurtenances, and services of consultants as needed. A detailed description of the improvements that are being operated, maintained and serviced throughout each Benefit Zone in the District are provided in the Consolidated Preliminary Engineer's Report for Countywide Landscaping District 1979-3 (LL-2) dated May 12, 2015 (shown as Exhibits A, B and C); and
5. The Board will conduct a public hearing (the "Hearing") on June 16, 2015 at 9:00 a.m. in Room 107 of the Board of Supervisors' Chambers, 651 Pine Street, Martinez, California 94553; and
6. The Clerk of the Board is authorized and directed to give notice of public hearing required by the Landscaping and Lighting Act of 1972; and
7. The maximum assessment rates are not proposed to increase from the previous year with the exception of those assessments

rates that have a built in inflation adjustment that was set when the District (or individual Benefit Zone within the District) was formed or subsequently ratified by a property owner vote.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

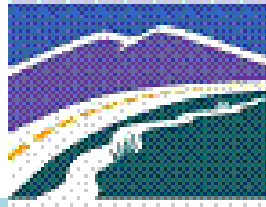
Contact: Susan Cohen, 925-313-2160

ATTESTED: May 12, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

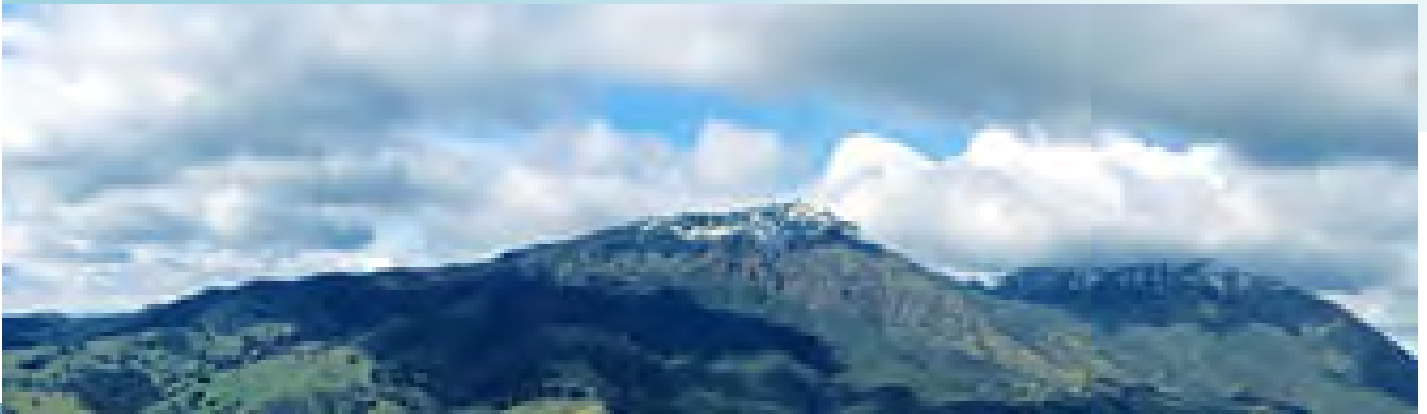
cc: L. Strobel, County Administrator , R. Campbell, Auditor Controller , S. Anderson, County Counsel , G. Kramer, County Assessor , J. Francisco, Francisco & Associates, Inc., W. Lai, Engineering Services Division Manager, V. Skerritt, Special Districts, J. Duffy, Special Districts , W. Quever, Finance



Contra Costa County
Public Works
Department

CONTRA COSTA COUNTY

CONSOLIDATED REPORT FOR THE COUNTYWIDE LANDSCAPING DISTRICT (LL-2)



Fiscal Year 2015-16
Preliminary Engineer's Report

May 12, 2015

Prepared by:

Francisco & Associates, Inc.

130 Market Place, Suite 160

San Ramon, CA 94583

(925) 867-3400



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APPENDICES

APPENDIX A – Detailed Project Cost Breakdown

APPENDIX B – Assessment Diagrams

APPENDIX C – FY2015-16 Assessment Roll

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT (LL-2)

FISCAL YEAR 2015-16

CONTRA COSTA COUNTY BOARD OF SUPERVISORS AND COUNTY STAFF

John M. Gioia
Chair
District I Supervisor

Candace Andersen
Vice Chair
District II Supervisor

Karen Mitchoff
District IV Supervisor

Mary N. Piepho
District III Supervisor

Federal D. Glover
District V Supervisor

COUNTY STAFF

Julia R. Bueren
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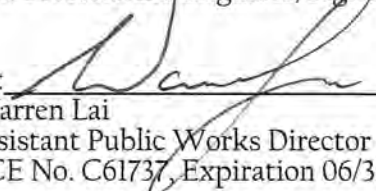
Susan Cohen
Special Districts Manager

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Assessment Engineer

ENGINEER'S REPORT
CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT (LL-2)
FISCAL YEAR 2015-16

The undersigned, acting of behalf of Contra Costa County, respectfully submits the enclosed Engineer's Report as directed by the Contra Costa County Board of Supervisors pursuant to the provisions of Article XIID, Section 4 of the California Constitution, provisions of the Landscaping and Lighting Act of 1972, and Section 22500 et seq of the California Streets and Highways Code. The undersigned certifies that he is a Professional Engineer, registered in the State of California.

Dated: April 14, 2015

By: 
Warren Lai
Assistant Public Works Director
RCE No. C61737, Expiration 06/30/2015

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with me on the _____ day of _____, 2015.

David Twa, Clerk of the
Board of Supervisors
Contra Costa County, California

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was approved and confirmed by the Board of Supervisors of Contra Costa County, California, on the _____ day of _____, 2015.

David Twa, Clerk of the
Board of Supervisors
Contra Costa County, California

By: _____

I HEREBY CERTIFY that the enclosed Engineer's Report, together with the Assessment Roll and Assessment Diagram thereto attached was filed with the County Auditor of Contra Costa County, on the _____ day of _____, 2015.

David Twa, Clerk of the
Board of Supervisors
Contra Costa County, California

By: _____

SECTION I

INTRODUCTION
ENGINEER'S REPORT

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT (LL-2)

FISCAL YEAR 2015-16

To ensure the proper flow of funds for the ongoing operation, maintenance and servicing of specific improvements within the boundaries of Contra Costa County, the Board of Supervisors, through the Landscaping and Lighting Act of 1972, approved the formation of Countywide Landscaping District (LL-2) or "District". Improvements that may be constructed, operated, maintained and serviced by the District include:

Landscaping, irrigation, lighting (not street lighting, except in special cases), park and recreational facilities, including but not limited to lights, playground equipment, play courts, public restrooms, and associated appurtenant facilities.

Generally developers, as a part of their conditions permitting the developer to construct new housing or commercial/industrial developments, construct these aforementioned public improvements. However, the ongoing operation and maintenance of these various improvements are financed through the District. The District is composed of "Benefit Zones" to ensure that the operation and maintenance of the improvements are specifically paid for by those property owners who directly benefit from the improvements.

As required by the Landscaping and Lighting Act of 1972, the annual Engineer's Report must be reviewed by the Board of Supervisors each year and includes: (1) a description by benefit zone of the improvements to be operated, maintained and serviced by the District, (2) an estimated budget by benefit zone for the District, and (3) a listing of the proposed assessments to be levied upon each assessable lot or parcel within the District.

The Contra Costa County Board of Supervisors will hold a Public Hearing, June 16, 2015, on the District to provide an opportunity for any interested person to be heard. At the conclusion of the Public Hearing, the Contra Costa County Board of Supervisors may adopt a resolution confirming the levy of assessments as originally proposed or modified. Following the adoption of this resolution, the final Assessor's roll will be prepared and filed with the County Auditor's office to be included on the Fiscal Year 2015-16 tax roll.

Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

In addition to the existing Benefit Zones, new Benefit Zones are created throughout the Fiscal Year as development is processed. Table 1 below indicates those zones that have been annexed into the District or modified since the prior year’s annual report was prepared in Fiscal Year 2014-15.

Table 1 - Zones modified since FY2014-15

Benefit Zone	Comment
Zones 57, 61	Parks are in the process of being transferred to Discovery Bay Community Services District

SECTION II

ENGINEER'S REPORT PREPARED PURSUANT TO THE PROVISIONS OF THE
LANDSCAPING AND LIGHTING ACT OF 1972
SECTIONS 22500 THROUGH 22679
OF THE CALIFORNIA STREETS AND HIGHWAYS CODE

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT (LL-2)
FISCAL YEAR 2015-16

Pursuant to Part 2 of Division 15 of the Streets and Highways Code of the State of California, and in accordance with the Resolution of Intention, being Resolution No. 2015/__, adopted May 12, 2015 and the Resolution of Initiation, being Resolution No. 2015/93 adopted March 31, 2015, by the Board of Supervisors of Contra Costa County, State of California, in connection with the proceedings for:

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT (LL-2)

Herein after referred to as the "Assessment District", I, Warren Lai, P.E., the duly appointed ENGINEER OF WORK, submits herewith the "Report" consisting of five (5) parts as follows:

PART A: PLANS AND SPECIFICATIONS

This part describes the improvements to be maintained within the District. Plans and specifications for the improvements are on file in the Public Works Department.

PART B: ESTIMATE OF COST

This part contains an estimate of the cost of the administration, maintenance, operations and servicing of the improvements in each Benefit Zone as described in Part A (Plans and Specifications). This part includes the proposed expenses for Fiscal Year 2014-15 in addition to the proposed budget for Fiscal Year 2015-16 for each of the Benefit Zones. The detailed budget information is on file in the Public Works Department.

PART C: ASSESSMENT DISTRICT DIAGRAM

This part incorporates by reference a diagram of the District showing the exterior boundaries of the District, the boundaries of any zones within the District and the lines and dimensions of each lot or parcel of land within the District. The diagram has been prepared by County staff and submitted to the Contra Costa County Clerk of the Board of Supervisors. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor for the year when this Report was prepared. The Assessor's maps and records are incorporated by reference herein and made part of this Report.

PART D: METHOD OF APPORTIONMENT OF ASSESSMENT

This part contains the method of apportionment of assessments, based upon parcel classification of land within the District, in proportion to the estimated benefits to be received.

PART E: PROPERTY LIST & ASSESSMENT ROLL

This part contains a list of the parcels and proposed assessment amount on each benefited lot or parcel of land within the District. The list is keyed to the records of the Contra Costa County Assessor, which are incorporated herein by reference and is filed in the Office of the Contra Costa County Clerk of the Board of Supervisors.

PART A

PLANS AND SPECIFICATIONS

The facilities, which have been constructed within each of the Zones within the District, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described as follows:

DESCRIPTION OF IMPROVEMENTS
FOR THE CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT (LL-2)

FISCAL YEAR 2015-16

The improvements consist of the construction, operation, maintenance and servicing of landscaping, irrigation, lighting (not street lighting except in special cases), park and recreational facilities, and appurtenant facilities including but not limited to; personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the satisfactory operation of these services and facilities as described below:

Landscaping

The landscaping facilities consist of, but are not limited to: Landscaping, planting, shrubbery, trees, irrigation systems, hardscapes, sidewalks, trails, lighting and appurtenant facilities including, but not limited to playground equipment, play courts, and public restrooms, located within the public right-of-ways, parkways, parks, County building grounds, and designated easements within the boundaries of the District.

Park and Recreation Facilities

The operation and maintenance of park and recreational facilities includes, but is not limited to lights, playground equipment, play courts and public restrooms and associated appurtenant facilities located within the boundaries of the District.

On the following pages is a detailed description of the improvements that are being operated, maintained and serviced throughout each benefit Zone within the District. In addition, Appendix B (Assessment Diagrams), provides a detailed diagram of each Zone's improvements. The number indicating the improvements listed in each Zone on the following pages corresponds to the numbers on each Assessment Diagram in Appendix B.

- Zones 1, 2, & 4 (Lynbrook Development - Bay Point Area)

Landscaping, irrigation, recreational facilities and related improvements located along the following roadways and within the following parks:

1. Port Chicago Highway (approximately 1,600 linear feet);
2. Kevin Drive (approximately 3,600 linear feet on the north side and approximately 2,600 linear feet on the south side);
3. Lynbrook Street (approximately 1,050 linear feet on the north side and approximately 850 linear feet on the south side);
4. Willow Pass Road (approximately 900 linear feet); and
5. Lynbrook Park *(4.13 acres within the Lynbrook development) includes all playground equipment, ambient lighting and related improvements. Location: Kevin Drive & Port Chicago Highway.

***Please note:** Ambrose Recreation & Park District is responsible for the maintenance of Lynbrook Park as per the June 26, 2012 Joint Power of Agreement (JEPA) between the County and Ambrose.

- Zone 3 (Hickory Meadows - Bay Point Area)

Landscaping, irrigation, recreational facilities and related improvements located along the following roadways and within the following parks:

1. Hickory Meadows Park *(0.37 acres) located at the intersection of Winterbrook Drive and Summerfield Drive.

***Please note:** Ambrose Recreation & Park District is responsible for the maintenance of Hickory Meadows Park as per the June 26, 2012 Joint Power of Agreement (JEPA) between the County and Ambrose.

- Zone 5 (Pacheco Beautification Project – Pacheco Area)

Landscaping, irrigation, recreational facilities and related improvements located along the following roadways and within the following parks:

1. Pacheco Boulevard median islands and frontage improvements that were installed as part of the Beautification Project (between Center Avenue and Second Street); and
2. Creekside Park (1.61 acres) including a pedestrian trail.

- Zone 7 (Pleasant Hill/BART – Contra Costa Centre Area)

Landscaping, irrigation and related improvements located within:

1. Various median islands within Las Juntas Way, Coggins Road, Jones Road, Wayne Drive, Treat Boulevard and Oak Road;
2. Fox Creek Park (0.50 acres); and
3. The Walden Green I area is adjacent and maintained through another funding source.

- **Zone 10 (Viewpointe - Bay Point Area)**

Landscaping, irrigation, and related improvements located within:

1. Open Space - Slope easement areas (up to 10 feet);
2. Paved walking trails (located on Pomo Street and the slope behind Sky Harbor Avenue);
3. Viewpointe Park *(a.k.a. Lehman Park – 0.08 acres). Location: Pomo Street and Sea Cliff Place;
4. Landscaping at the end of Skyharbor and Waterview cul-de-sacs; and
5. Frontage landscaping on the north side of Evora Road.

*Please note: Ambrose Recreation & Park District is responsible for the maintenance of Viewpointe Park as per the June 26, 2012 Joint Power of Agreement (JEPA) between the County and Ambrose.

- **Zone 11 (Hilltop Commons - San Pablo Area)**

Landscaping, irrigation and related improvements located within the median island along:

1. San Pablo Avenue between Kay Road and Shamrock and approximately 2,040 square feet of landscaping located between the sidewalk and the fence line fronting the south side of San Pablo Avenue.

- **Zone 17 (Shadow Creek – Danville Area)**

Landscaping, irrigation and related improvements located along:

1. Camino Tassajara on the north side, adjacent to the sidewalk areas, in addition to the median islands and the entry post areas located at Shadow Creek Drive and Knollview Drive.

- **Zone 18 (Pacheco Manor – Pacheco Area)**

Landscaping, irrigation and related improvements located along:

1. Pacheco Boulevard; and
2. Temple Drive.

- **Zone 19 (Hidden Pond – Reliez Valley/Martinez Area)**

Landscaping, irrigation and related improvements located along the following roadways:

1. The frontage of Reliez Valley Road, (approximately 1,500 linear feet); and
2. The frontage of Hidden Pond Road, (approximately 1,000 linear feet).

- **Zone 21 (Kensington - Kensington Area)**

Landscaping, irrigation and related improvements located within:

1. The five (5) roadway medians along Arlington Avenue;
2. The Colusa Traffic Circle; and
3. The Kensington Sign area.

- **Zone 22 (Seabreeze – Bay Point Area)**

Landscaping, irrigation and related improvements located along:

1. Landscaping frontage on the north side of Evora Road and median along Saint Tropez;
2. Open Space along the perimeter of Seabreeze subdivision and Subdivision 8330;
3. Open space on perimeter of Parcel A;
4. Landscaping at the end of Beaulieu Ct; and
5. Landscaping at Rapallo Lane and Savona Way.

- **Zone 27 (Bettencourt Ranch and Somerset – Danville Area)**
Landscaping, irrigation and related improvements located along the Camino Tassajara frontage of Bettencourt Ranch and Somerset Subdivisions:
 1. 10' borders behind sidewalk along Camino Tassajara (the slopes north of Camino Tassajara Road in this area are the responsibility of the Homeowner's Association);
 2. Medians along Camino Tassajara east of the PG&E substation to Mansfield Drive; and
 3. In Fiscal Year 2004-05, Zone 27A was created at a lower rate for those homeowners in Tract 7763 – due to the fact they are on a private street and have a reduced level of landscaping.

- **Zone 35 (Sandy Cove Shopping Center – Discovery Bay Area)**
Landscaping, irrigation, pedestrian trail and related improvements located within the public right of way and trail easements;
 1. Three (3) Bixler Road median islands adjacent to Sandy Cove Shopping Center; and
 2. A pedestrian trail between the Sandy Cove Shopping Center and Newport Drive including two (2) footbridges and necessary appurtenances.

- **Zone 36 (Alamo Beautification - Alamo Area)**
Landscaping, irrigation, recreational facilities and related improvements along/within Danville Boulevard, Livorna Road, Miranda Avenue and Stone Valley Road. This includes:
 1. Median islands at the intersection of Stone Valley Road and Green Valley Road;
 2. Trees related to the “Danville Boulevard of Trees” projects;
 3. Stone Valley Road landscaping. Phase I – North side of Stone Valley Road from Stone Valley Way to Austin Lane. South side from Alamo Ranch Road, approximately 280 linear feet East and South side from High Eagle Court, approximately 760 linear feet West; Phase II – Full responsibility for areas between Austin Lane and St. Paul Drive, excluding the Phase I area described above;
 4. Additional litter pickup and sidewalk and jogging path cleanup along Danville Boulevard, Livorna Road, Miranda Avenue and Stone Valley Road.

- **Zone 37 (Clyde - Clyde Area)**
Landscaping, irrigation, recreational facilities and related improvements within:
 1. Clyde Park (2.0 acres, located on Norman Avenue);
 2. Marie Porter Park (0.22 acres, located on Kilburn Street and Norman Avenue);
 3. Big Oak Tree Park (.25 acres, located on Kilburn Street at the intersection of Wellington Avenue); and
 4. Maybeck Park (0.07 acres, located on Medburn Street and Amy Lane).

- **Zone 38 (Rodeo - Rodeo Area)**

Landscaping, irrigation, recreational facilities and related improvements including trails and picnic facilities located along:

1. The approximately 11-acre Lefty Gomez Ballfield Complex (located at 470 Parker Avenue);
2. Maintenance of the “Rodeo” signboard area (up to the Hercules City limit);
3. Parker Avenue Trees along the west and east side frontage from First Street south to Sixth Street;
4. The 3-mile long Rodeo Creek Trail Corridor (from Investment Street south to the footbridge at Mariners Point and Seacliff Court); and
5. Pedestrian Footbridge located at Highway 80 and Willow Avenue.

- **Zone 42 (California Skyline - Bay Point Area)**

Landscaping, irrigation, recreational facilities and related improvements located within the public right-of-way along:

1. The frontage along the north side of Evora Road;
2. Boeger Park *(0.57 acres, located on Caskey Street);
3. The public paths located between lots 40/41, 28/46, 1/Evora Road and 27/Evora Road of Subdivision 7838;
4. Both sides of Driftwood Drive from Jill to Coastview and within the median islands;
5. Tradewinds Park *(0.72 acres, located at Tradewinds Court), including the landscape area on the northeast and southwest corner of Coastview and Tradewinds Court.

***Please Note:** Ambrose Recreation & Park District is responsible for the maintenance of Boeger & Tradewinds Park as per the June 26, 2012 Joint Power of Agreement (JEPA) between the County and Ambrose.

- **Zone 45 (Alamo Villas – Alamo Area)**

Landscaping, irrigation and related improvements located within the public right-of-way along:

1. The median island, approximately 120 linear feet along Danville Boulevard by Tract 7559.

- **Zone 48 (Mrack Road – Danville Area)**

Landscaping, irrigation and related improvements within the public right-of-way along:

1. Oakgate Drive; and
2. The north side frontage of Camino Tassajara from 600’ west of Oak Gate Drive to Hansen Lane (approximately 725 linear feet).

- **Zone 54 (Alamo Country – Alamo Area)**
Landscaping, irrigation and related improvements located within the public right-of-way along:
 1. Livorna Road and Miranda Avenue, fronting Subdivisions 7601 and 7818, totaling approximately 4,320 linear feet. Landscaping varies in width from 23 feet to 170 feet; and
 2. A financial contribution of approximately \$871 (93 units * \$9.36) for the Zone 36 medians.

- **Zone 57 (Pacific Waterways – Discovery Bay Area)**
Landscaping, irrigation and related improvements within the public right-of-way, landscape and pedestrian pathway easements, parking bay parcels, and a park parcel:
 1. Regatta Park (4.83 acres, AKA Tyler Memorial Park, located on Sailboat Drive);
 2. Public right-of-way along Highway 4 and Bixler Road, fronting Subdivisions 7679, 7907, 7908, 7909 and 7881, totaling approximately 3,680 linear feet;
 3. Porthole Drive medians and frontage on both sides of approximately 340 linear feet each (totaling 1,020 linear feet);
 4. Entry area at Bixler Road and Regatta Drive;
 5. Parking bays and associated landscape; and
 6. A short pedestrian path connecting Yacht Drive to Bixler Road.

- **Zone 61 (Discovery Bay West – Discovery Bay Area)**
Landscaping, irrigation, recreational facilities and related improvements along the following roadways and within the following parks:
 1. The public right-of-way frontage and medians along Newport Drive from Bixler Road to Newport Lane;
 2. The public right-of-way frontage and medians along all of Preston Drive;
 3. Frontage along both sides of Point of Timber Road adjacent to the Discovery Bay West development;
 4. Slifer Park (5.83 acres);
 5. Landscaping associated with the Park-n-Ride Lot located at Bixler Road; and
 6. Frontages along Bixler Road Village I, Bixler Road Village II, Bixler Road Village III and Bixler Road Village IV.

- **Zone 63 (Parkway Estates - North Richmond Area)**
Landscaping, irrigation and related improvements within:
 1. Parkway Estates Park (0.32 acres, located on Malcom Drive).

- **Zone 64 (California Reflections – Pinole Area)**
Landscape, irrigation and related improvements consisting of approximately 231 linear feet located within:
 1. The public right-of-way fronting San Pablo Avenue; and
 2. The public right-of-way fronting Eire Drive.

The landscape improvements vary in width from 15 feet to 30 feet.

- **Zone 68 (Wendt Ranch* – Danville Area)**

Landscaping, irrigation and related improvements located within the public right-of-way and medians along:

1. Camino Tassajara median islands and frontage along the subdivision; and
2. Creekview Drive entry area, including the median island. The Creekview Drive and other parkway strips are specifically excluded.

***Please Note:** There are parks and landscaping located in the interior sections of this Zone which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these interior areas of maintenance and they are not the responsibility of the District.

- **Zone 69 (Alamo Creek* – Danville Area)**

Landscaping, irrigation and related improvements located within the public right-of-way and medians along:

1. Camino Tassajara Median from Knolls Creek Road east to Soccer Field entrance;
2. Camino Tassajara south side frontage from Knolls Creek Road east to Soccer field entrance;
3. Charbray Median and Park Strips from Camino Tassajara south to the Trailhead (including bio filtration strips);
4. Massara Median and Park Strips from Charbray to Drysdale; and
5. Casablanca Park Strips from Knolls Creek south to Charbray.

***Please Note:** There are parks and landscaping located in the interior sections of this Zone, which are currently owned and maintained by a Homeowners Association. However, the maximum assessment rate, when established, included these interior areas as being maintained and operated by the District. Therefore, if the Homeowner's Association fails to maintain these interior sections to County standards, the County may take over maintenance of these areas and increase the assessment to its maximum allowable rate.

- **Zone 70 (Intervening Properties – Danville Area)**

Landscaping, irrigation and related improvements located within the public right-of-way and medians along:

1. Camino Tassajara median islands and south side frontage from Hansen Lane east to the limits of the development;
2. Monterosso west side street frontage & medians from Camino Tassajara south to Cassablanca Street;
3. Cassablanca street frontage from Menton Street east to the Alamo Creek Tributary Bridge; and
4. Entry monument on Camino Tassajara & Monterosso Street.

***Please Note:** There are parks and landscaping located in the interior sections of this Zone which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these interior areas of maintenance and they are not the responsibility of the District.

- **Zone 71 (Diablo Vista Ballfields* – Danville Area)**

1. 15 Acre Diablo Vista Ballfield.

***Please Note:** Per the December 15, 2009 Joint Exercise of Powers Agreement between the Town of Danville, San Ramon Valley Unified School District (SRVUSD) and Contra Costa County, SRVUSD is responsible for maintenance of this area.

- **Zone 74 (Bella Flora* – Richmond Area)**

Landscaping, irrigation and related improvements located within the public right-of-way along:

1. Martin Drive, east side frontage;
2. Ellison Lane, south side frontage;
3. Spears Circle Park (0.50 acres, located at intersection of Malcolm Drive and Spears Circle);
4. Landscaping along the south side of Pittsburg Avenue (to be constructed in the future);
5. A portion of the Pittsburg Avenue median islands (to be constructed in the future); and
6. Landscaping along the east side of Richmond Parkway; and pedestrian trails (to be constructed in the future).

***Please Note:** There are parks and landscaping located in the interior of Subdivision 9293 which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these interior areas of maintenance and they are not the responsibility of the District.

- **Zone 75 (Belmont Terrace* – Pacheco Area)**

Landscaping, irrigation and related improvements located within the public right-of-way along:

1. Pacheco Boulevard Frontage from Falling Star Drive to Little Valley Road; and
2. North side of Pacheco Boulevard Frontage fronting Subdivision 8967.

***Please Note:** There are parks and landscaping located in the interior of Subdivisions 8967 and 8984 which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these interior areas of maintenance and they are not the responsibility of the District.

PART B

ESTIMATE OF COST

The 1972 Act provides that the total cost of construction, operation, maintenance and servicing of the public landscaping, irrigation, lighting (not street lighting except in special cases) and park facilities can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees and all other costs associated with the construction, operation and maintenance and servicing of the District can also be included.

Five (5) Zones will have negative fund balances at the end of Fiscal Year 2015-16. In an effort to reduce the negative balances each year, there may be a temporary reduction of services in those areas of the County. Eventually these Zone balances will not be negative and will begin to build reserves for incidental costs and improvements within the Zone.

The estimated Fiscal Year 2015-16 expenditures and assessment revenue for the proposed District facilities have been provided by the County and are summarized on the following page:

Table 2: FY2015-16 Summary

Zone	Zone Description	Total Expenditures	Capital Projects	Operating Reserves	Expenditures (w/out Capital or Operating Reserves)	Proposed Assessment Revenue	Maintained By
1, 2, 4	Lynbrook Development	(\$ 58,764.00)	\$ 0.00	\$ 0.00	(\$ 58,764.00)	\$ 62,755.84	PWGM/ Ambrose
3	Hickory Meadows	(\$12,118.50)	\$ 0.00	(\$ 6,748.20)	(\$ 5,370.30)	\$14,046.24	Ambrose
5	Pacheco Beautification	(\$128,035.53)	(\$ 51,176.45)	(\$ 26,231.50)	(\$ 50,627.58)	\$ 53,796.02	PWGM
7	Pleasant Hill BART	(\$150,059.28)	\$ 0.00	(\$10,443.50)	(\$139,615.78)	\$81,433.62	Contra Costa Centre
10	Viewpointe	(\$17,005.14)	\$ 0.00	\$ 0.00	(\$17,005.14)	\$18,071.34	PWGM/ Ambrose
11	Hilltop Commons	(\$15,492.23)	(\$ 4,851.38)	(\$ 3,000.00)	(\$ 7,640.85)	\$ 6,000.00	Contractor
17	ShadowCreek	(\$190,193.40)	(\$67,095.80)	(\$ 35,775.00)	(\$87,322.60)	\$71,550.00	PWGM
18	Pacheco Manor	(\$1,578.60)	\$ 0.00	\$ 0.00	(\$1,578.60)	\$ 3,870.68	PWGM
19	Hidden Pond	(\$ 58,989.38)	(\$ 9,643.88)	(\$13,000.00)	(\$ 36,345.50)	\$26,000.00	PWGM
21	Kensington Area	(\$ 41,940.15)	\$ 0.00	(\$14,695.59)	(\$ 27,244.56)	\$30,648.58	PWGM
22	SeaBreezē	(\$ 63,475.06)	\$ 0.00	(\$17,318.20)	(\$ 46,156.86)	\$ 44,370.00	PWGM
27	Bettencourt Ranch & Somerset	(\$ 72,283.24)	\$ 0.00	(\$1,920.11)	(\$ 70,363.13)	\$ 79,002.00	PWGM
35	Sandy Cove Shopping Center	(\$ 230,827.68)	(\$196,161.72)	(\$12,558.96)	(\$ 22,107.00)	\$ 25,753.92	Discovery Bay CSD
36	Alamo Beautification	(\$ 66,882.65)	\$ 0.00	(\$ 22,954.36)	(\$ 43,928.29)	\$ 50,298.28	PWGM
37	Clyde Area	(\$10,027.10)	\$ 0.00	\$ 0.00	(\$10,027.10)	\$11,675.68	PWGM
38	Rodeo Area	(\$ 99,197.87)	\$ 0.00	(\$ 8,201.03)	(\$ 90,996.84)	\$ 84,446.86	Contractor
42	Califomia Skyline	(\$ 96,110.15)	\$ 0.00	(\$12,262.60)	(\$ 83,847.55)	\$ 72,030.00	PWGM/ Ambrose
45	Alamo Villas	(\$ 885.00)	\$ 0.00	\$ 0.00	(\$ 885.00)	\$ 1,200.00	PWGM
48	Mrack Road	(\$ 65,178.85)	(\$11,473.65)	(\$17,640.00)	(\$ 36,065.20)	\$ 35,280.00	PWGM
54	Alamo Country	(\$ 51,088.32)	(\$ 3,231.84)	(\$15,000.00)	(\$ 32,856.48)	\$ 33,742.26	PWGM
57	Pacific Waterways	(\$149,534.87)	\$ 0.00	(\$ 34,307.87)	(\$115,227.00)	\$ 87,780.00	Discovery Bay CSD
61	Discovery Bay West	(\$ 694,670.80)	(\$ 365,770.80)	(\$104,000.00)	(\$ 224,900.00)	\$ 208,750.00	Discovery Bay CSD
63	Parkway Estates	(\$ 88,514.72)	(\$ 54,551.05)	(\$10,000.00)	(\$ 23,963.67)	\$ 20,010.00	PWGM
64	California Reflections	(\$ 65,226.87)	(\$ 50,574.52)	(\$ 3,712.00)	(\$10,940.35)	\$ 7,750.00	PWGM
68	Wendt Ranch	(\$ 7,759.12)	\$ 0.00	(\$ 312.50)	(\$ 7,446.62)	\$ 625.00	HOA
69	Alamo Creek	(\$ 47,855.78)	\$ 0.00	(\$1,709.50)	(\$ 46,146.28)	\$ 3,419.10	HOA
70	Intervening Properties	(\$119,083.20)	(\$ 20,396.63)	(\$ 29,820.00)	(\$ 68,866.57)	\$ 59,640.00	PWGM
71	Diablo Vista Ballfields	(\$105,268.80)	\$ 0.00	(\$ 7,533.01)	(\$ 97,735.79)	\$ 98,015.12	SRVUSD
74	Bella Flora	(\$ 251,695.24)	(\$144,878.74)	(\$ 30,000.00)	(\$ 76,816.50)	\$ 60,520.00	PWGM
75	Belmont Terrace	(\$ 7,806.47)	\$ 0.00	(\$ 399.12)	(\$ 7,407.35)	\$ 816.58	HOA
		(\$ 2,967,548.00)	(\$ 979,806.46)	(\$ 439,543.05)	(\$ 1,548,198.49)	\$ 1,353,297.12	

Legend: PWGM = Public Works Grounds Maintenance
 HOA = Homeowners Association
 SRVUSD = San Ramon Valley Unified School District
 Ambrose = Ambrose Recreation & Park District
 Discovery Bay CSD = Discovery Bay Community Services District

A detailed "Special Districts Worksheet" for each Zone is shown in Appendix "A" of this Report. The worksheets provide actual revenues and estimated expenditure details for Fiscal Year 2014-15 and proposed revenue and expenditure details for Fiscal Year 2015-16.

Public playground safety and accessibility standards are mandated by two legal requirements. The Americans with Disabilities Act (ADA) of 1990 became effective in 1992 and required all public facilities (including playgrounds) be free of architectural barriers to access by January 1, 1995. Secondly, California Playground Safety Regulations R-39-97, mandated compliance with federal playground safety standards by the year 2000. This law requires that all playground equipment areas accessible to the public be audited/inspected for safety. These standards are established by the American Society for Testing and Materials (ASTM) in their document "Standard Consumer Safety Performance Specification for Playground Equipment for Public Use", and by the federal Consumer Products Safety Commission (CPSC) in their document

"Public Playground Handbook for Safety". Landscape and lighting zones that have existing playground equipment that does not meet these federal and state guidelines must either retrofit or replace that equipment.

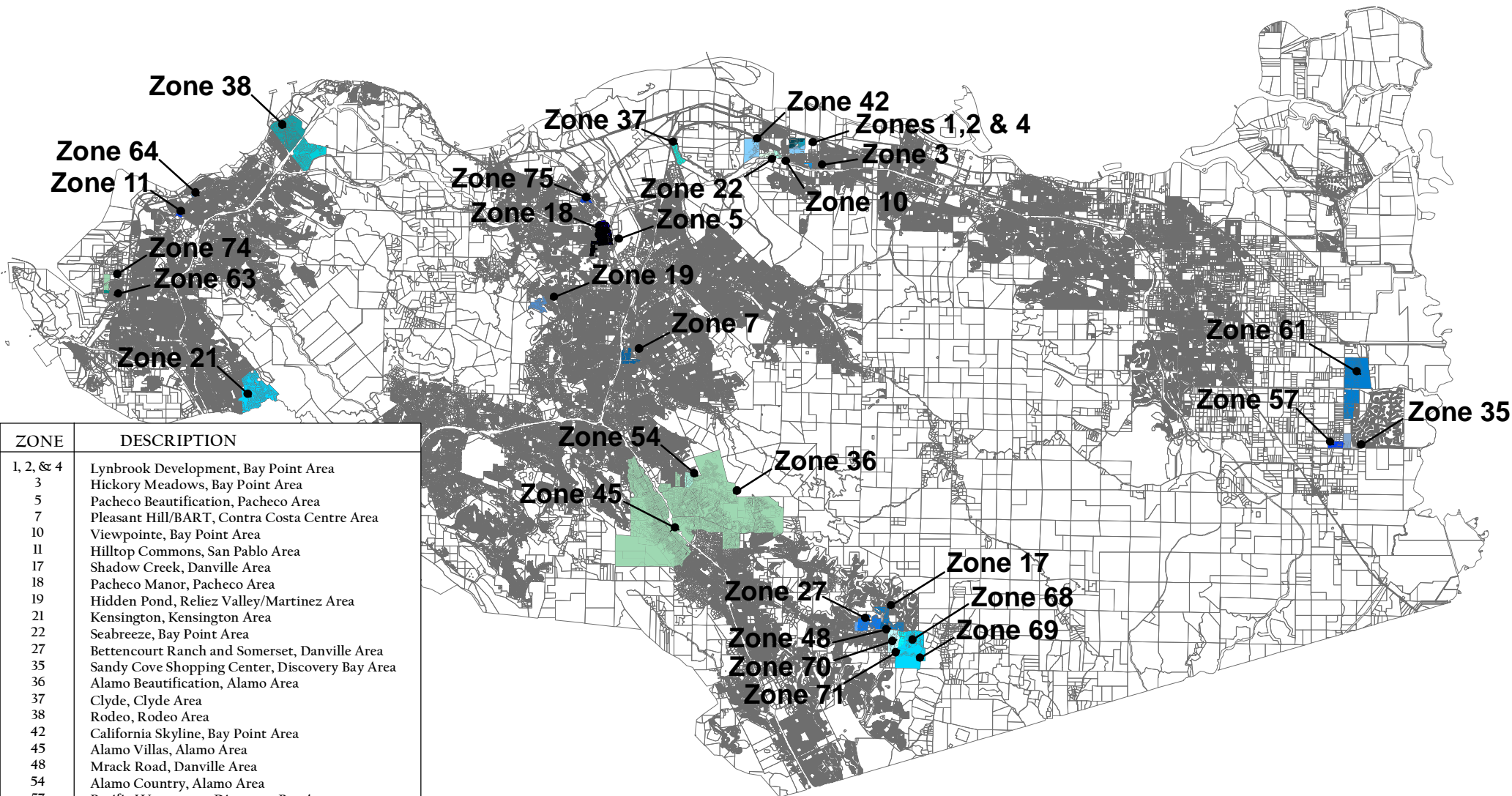
The 1972 Act requires that a special fund be set up for the revenues and expenditures of each Zone. Funds raised by the assessments shall only be used for the purpose as stated herein. A contribution to each Zone by Contra Costa County may be made to reduce the assessments, as the Board of Supervisors deems appropriate. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.

PART C

ASSESSMENT DISTRICT DIAGRAM

The boundaries of the Countywide Landscaping District (LL-2) are completely within the boundaries of Contra Costa County. The Assessment Diagram for the Countywide Landscaping District (LL-2) is on file in the Office of the Contra Costa County Clerk of the Board of Supervisors and the Contra Costa County Public Works Department. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Contra Costa County Assessor, for the year when this Report was prepared, and are incorporated by reference herein and made part of this Report as shown in Appendix "B".

Contra Costa County Assessment District No. 1979-3 (LL-2)



ZONE	DESCRIPTION
1, 2, & 4	Lynbrook Development, Bay Point Area
3	Hickory Meadows, Bay Point Area
5	Pacheco Beautification, Pacheco Area
7	Pleasant Hill/BART, Contra Costa Centre Area
10	Viewpointe, Bay Point Area
11	Hilltop Commons, San Pablo Area
17	Shadow Creek, Danville Area
18	Pacheco Manor, Pacheco Area
19	Hidden Pond, Reliez Valley/Martinez Area
21	Kensington, Kensington Area
22	Seabreeze, Bay Point Area
27	Bettencourt Ranch and Somerset, Danville Area
35	Sandy Cove Shopping Center, Discovery Bay Area
36	Alamo Beautification, Alamo Area
37	Clyde, Clyde Area
38	Rodeo, Rodeo Area
42	California Skyline, Bay Point Area
45	Alamo Villas, Alamo Area
48	Mrack Road, Danville Area
54	Alamo Country, Alamo Area
57	Pacific Waterways, Discovery Bay Area
61	Discovery Bay West, Discovery Bay Area
63	Parkway Estates, North Richmond Area
64	California Reflections, Pinole Area
68	Wendt Ranch, Danville Area
69	Alamo Creek, Danville Area
70	Intervening Properties, Danville Area
71	Diablo Vista Ballfields, Danville Area
74	Bella Flora, Richmond Area
75	Belmont Terrace, Pacheco Area



PART D

METHOD OF APPORTIONMENT OF ASSESSMENT

This section explains the benefits to be derived from the improvements and the methodology used to apportion the total assessments to the properties within the District.

The method used for apportioning the assessment is based upon the relative special benefits to be derived by the properties in each Benefit Zone of the District over and above the general benefits conferred on real property of to the public at large. The assessment is apportioned to each parcel in proportion to the relative cost of the special benefits from the improvements.

Discussion of Benefit

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by Agencies for the purpose of providing certain public improvements, which include the operation, maintenance and servicing of landscaping and street lighting improvements.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

"The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."

In addition, the 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22574). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIID, Section 4(a) of the California Constitution (also known as Proposition 218, approved by the California voters November 1996) limits the amount of any assessment to the proportional special benefit conferred on the property.

"No assessment shall be imposed on any parcel which exceeds the reasonable cost of the proportional special benefit conferred on that parcel."

In addition, Article XIID also provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the

assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways, public greenbelts and public parkways, and that portion of public property that is not developed and used for business purposes similar to private commercial, industrial and institutional activities.

Special versus General Benefit

In the absence of an annual assessment, the improvements in each Benefit Zone of the District would not be provided, therefore the improvements are “over and above” what otherwise would be provided in other portions of the County as part of General Services. All of the assessment proceeds derived from each Benefit Zone will be utilized to fund the cost of providing a level of tangible “special benefits” in the form of proximate landscaping and other permanent public improvements. The assessments are also structured to provide specific improvements within each Benefit Zone, further ensuring that the improvements funded by the assessments are of specific and special benefit to property within each Benefit Zone.

Specific Benefit has been quantified as:

- Unique proximity to improved landscaped area;
- Access to improved landscape areas;
- Improved views within each Zone; and
- Extension of a property’s outdoor area for properties within close proximity to the improvements.

Although these improvements may be available to the general public at large, the public landscaping and other public improvements in each Benefit Zone of the District were specifically designed, located and created to provide additional and improved public resources for the direct advantage of property inside the Benefit Zone, and not the public at large. The boundaries of the Benefit Zones have been narrowly drawn to include those parcels that receive a direct advantage from the improvements.

Other properties that are outside a Benefit Zone do not enjoy the unique proximity, access, views and other special benefit factors described previously. Moreover, many of the homes and other improvements on parcels in the Benefit Zones would not have been built if the assessments were not established because an assessment for public landscaping was a condition of development approval.

Without the assessments, the public improvements within the Benefit Zones would not be maintained and would turn into brown, unmaintained and unusable public improvements and public lands. If this happened, it would create a significant and material negative impact on the desirability, utility and value of property in the Benefit Zone. The improvements are, therefore, clearly above what otherwise would be provided. In fact, it is reasonable to assume that if assessments were not collected and the improvements were not maintained as a result, properties in the Benefit Zones would decline in desirability, utility and value by significantly more than the amount of the assessments.

It is therefore concluded that all the landscaping improvements funded by the assessments are of 99% special benefit to the identified benefiting properties located within the Benefit Zones and

that the value of the special benefits from such improvements to property in the Benefit Zones reasonably exceeds the cost of the assessments for every assessed parcel in the Benefit Zones. (In other words, as required by Proposition 218: the reasonable cost of the proportional special benefit conferred on each parcel reasonably exceeds the cost of the assessments.)

The County owns, maintains, rehabilitates and replaces curb and gutter along the border of the Benefit Zone improvements. This curb and gutter serves to support, contain, retain, manage irrigation flow and plant growth, and provide a boundary for the improvements. The contribution from the County towards general benefit from the maintenance, rehabilitation and replacement of the curb and gutter is conservatively estimated to be 1%.

PARKS BENEFIT DETERMINATION

The overall quality of life and desirability of an area is enhanced when public park and recreational facilities are in place, improved, operable, safe, clean and maintained. Conversely, property desirability decreases when park and recreational facilities are unsafe or destroyed by the elements or vandalism.

Property desirability in an area also increases when there is an increase in the number of parks, recreation centers and sports facilities. These park and recreational facilities enable property owners to participate in sporting events, leisure activities, picnics, organized social events and other miscellaneous activities.

Studies in a number of communities, including counties and cities throughout the United States, have indicated that recreation areas and facilities, if well maintained and wisely administered, have caused a marked increase in the property values of parcels in the community. Consequently, such recreation and park facilities have proved to be an important factor in maintaining a sound economic condition and a high standard of livability in the community. These studies confirm the opinion long held by planning authorities as to the economic value of parks and recreational facilities in a community.

"The recreation value is realized as a rise in the value of land and other property in or near the recreation area, and is of both private interest to the landowner and others, holding an economic stake in the area, and of public interest to the taxpayers, who have a stake" (National Recreation and Park Association, June 1985)

"Recreation and park amenities are central components in establishing the quality of life in a community [businesses'] main resource is their employees for whom quality of life is an important issue. The availability and attractiveness of local parks and programs influences some companies relocation decisions the presence of a park encourages real estate development around it." (California Parks & Recreation, Winter 1997)

The benefit of parks and other recreational facilities to residential and commercial/industrial properties has been summarized by a number of studies. The United States Department of the Interior, National Park Service, in a publication of June 1984, concluded that:

- "Parks and recreation stimulate business and generate tax revenues."
- "Parks and recreation help conserve land, energy, and resources."
- "An investment in parks and recreation helps reduce pollution and noise, makes communities more livable, and increases property values."
- "Public recreation benefits all employers by providing continuing opportunities to maintain a level of fitness throughout one's working life, and through helping individuals cope with the stress of a fast-paced and demanding life."

Proper maintenance and operation of the parks within the District benefits those properties within the service areas of the parks by providing environmental quality and recreational enhancement. The amount of benefit received will vary with the different land use on the property. There are two categories from which the total benefit of a parcel is derived:

1. **Environmental Quality Benefit.** The improvement of the quality of air, visual aesthetics and attractiveness of the community as a place to live and work and do business.
2. **Recreation Enhancement Benefit.** The availability of usable and safe park and recreational facilities.

Recent studies have shown that adequate park and recreation facilities and recreation programs help to reduce crime and vandalism. This results in savings to property owners and improved property values and promotes the well-being of the community.

LANDSCAPING BENEFIT DETERMINATION

Trees, landscaping, hardscaping and appurtenant facilities, if well maintained, provide beautification, shade and enhancement of the desirability of the surroundings. In Parkways and Land Values, written by John Nolan and Henry V. Hubbard in 1937, it is stated:

"... there is no lack of opinion, based on general principals and experience and common sense, that parkways do in fact add value to property, even though the amount cannot be determined exactly. Indeed, in most cases where public money has been spent for parkways the assumption has been definitely made that the proposed parkway will show a provable financial profit to the City. It has been believed that the establishment of parkways causes a rise in real estate values throughout the City, or in parts of the City..."

It should be noted that the definition of "parkways" above may include the roadway as well as the landscaping alongside the roadway.

Proper maintenance and operation of the street landscaping provides beautification and enhancement of the desirability of surroundings. The Benefit Zones in the District enjoy a reputation for beauty, and the landscape improvements along the major thoroughfares in the medians and parkways enhance that reputation and benefit all parcels in each Benefit Zone. These major thoroughfares are the entryways into the various benefit zones and as such provide beautification to the entire Benefit Zone.

ASSESSMENT METHODOLOGY

The total operation, maintenance and servicing cost for the landscaping and public park facilities are apportioned in accordance with the methodology that is consistent with standard assessment engineering practices. The method for spreading the costs to each parcel is based on the Equivalent Dwelling Unit (EDU) factor (with the exception of Benefit Zone 7 assessments, which are assessed on potential floor area ratios for commercial/industrial parcels and Benefit Zone 35 assessments which are assessed on acreage).

Since the assessment is levied on the owners of properties as shown on the tax rolls, the final charges must be assigned by Assessor's Parcel Number. If assessments were to be distributed by parcel, not considering land use, this would not be equitable because a single-family parcel would be paying the same as a 50-unit apartment parcel or a large commercial establishment.

Therefore, as previously stated, the total assessment costs are distributed to each parcel of land based on the number of EDUs associated with each particular parcel.

Commercial and industrial parcels benefit similarly to residential parcels because of increased property values and the ability to have their workers and patrons use the park and recreational facilities. Commercial and industrial parcels are assessed based on their acreage because larger parcels have the ability to generate larger pedestrian flows. The methodology used to assign EDUs to other land uses in proportion to the benefit they receive relative to the single family residential parcel is shown below.

Developed Single Family Residential - The developed single family parcel has been selected as the basic unit for calculation of the benefit assessments. This basic unit shall be called an **Equivalent Dwelling Unit (EDU)**. Parcels designated as developed single family residential uses per the Contra Costa County land use code are assessed one (1.00) EDU.

Developed Multiple Residential - The EDUs for land designated as developed multi-family uses which includes townhomes, condominiums, mobile homes and apartments are assessed a factor of one-half (0.50) EDU per dwelling unit, e.g., a parcel with a 100-unit apartment would be assessed 50 EDUs. Based on data from representative cities in Northern California, the multiple family residential factor of 50% is determined by the statistical proportion of relative trip generation from various types of residential uses, in combination with density per unit. Benefit Zones 27 & 45 are assessed as 1.0 EDUs per dwelling unit for townhomes and condominiums.

Developed Commercial/Industrial, Recreational, Institutional, and Other Miscellaneous Uses - Developed commercial and industrial properties include commercial, industrial, recreational, institutional or miscellaneous uses per Contra Costa County land use codes. The parcels are assessed based upon their acreage. The parcels are assessed one (1.00) EDU for the first acre or any portion thereof, one (1.00) EDU/acre for each additional acre up to a maximum of three (3.00) EDUs. The minimum number of EDUs per parcel is one (1.00) EDU.

Commercial, industrial, recreational, institutional or miscellaneous uses in Benefit Zone 7, both developed and undeveloped per Contra Costa County land use codes, are assessed based upon the potential floor area ratio of the parcel. The minimum rate per parcel will be one single family unit.

Undeveloped Single Family Residential - Parcels defined as undeveloped single family residential parcels will be assessed at 50% of the developed single family rate or 0.50 EDU's.

Undeveloped Multiple Family Residential - The EDUs for land designated as undeveloped multi-family use which includes undeveloped townhomes, condominiums, mobile homes and apartments are assessed half of the developed EDU factor per planned dwelling unit. For example a parcel that is planned for a 100-unit apartment complex would be assessed 25 EDUs. If the number of planned dwelling units are not known, then the rate is 0.50 EDUs/acre with a minimum of 0.50 EDUs and a maximum of 1.50 EDUs.

Undeveloped Non-Single Family Residential - Parcels defined as undeveloped non-single family residential will be assessed at 50% of the developed commercial/industrial rate. These parcels include undeveloped commercial/industrial, recreational, institutional and other miscellaneous parcels. These parcels will be assessed at 0.50 EDUs per acre or any portion thereof, with a minimum of 0.50 EDU per parcel and a maximum of 1.50 EDUs per parcel (3.00 acres). Incremental acreage greater than 3.00 acres is considered to be open space area and therefore receives no further assessment.

Undeveloped property is described as parcels with no improved structures. Property values increase for undeveloped parcels when public infrastructure improvements are installed and well maintained.

Exempt - Exempted from the assessment would be the areas of all public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, all easements and rights-of-ways, all public parks, cemeteries, greenbelts and parkways and all public school property, other public property, designated open space, and public utilities.

BENEFIT ZONE CLASSIFICATION

As properties develop throughout the County, they are annexed into the District. A specific Benefit Zone may be created for these properties or they may be included within an existing Benefit Zone, which is unique and distinguishable from other Benefit Zones located within the District. Each Benefit Zone is evaluated to determine which improvements are of a specific and direct benefit to the parcels in that benefit zone. Once the improvements have been identified, a method of allocating those costs to the benefiting parcels is developed.

The following is a listing of the various Benefit Zones in the District, their corresponding number of parcels/units in each benefit zone, and the method of apportioning the costs of the improvements. Some Zones include an increase each year as allowed by the assessment formula when the Zone was formed.

- **Zones 1, 2, & 4 (Lynbrook Development - Bay Point)** Subdivisions 5354, 5380, 5533, 5534, 5695, 5696 (old 6622), & MSII-84.

Formed: 1979

Zone 1: 329 parcels; Zone 2: 127 parcels; Zone 4: 229 parcels

Single family parcels are assessed 1.00 EDU/parcel and multi family units are assessed 0.50 EDUs/unit.

FY2015-16 Rate: \$76.16 per EDU

- Zone 3 (Hickory Meadows - Bay Point Area) - Subdivision 5573

Formed: September 1979
78 Parcels

Single family parcels are assessed 1.00 EDU/parcel and multi family units are assessed 0.50 EDUs/unit.

FY2015-16 Rate: \$180.08 per EDU

- Zone 5 (Pacheco Beautification Project – Pacheco Area)

Formed: June 11, 2002
908 Parcels

Zone 5 was formed in FY2002-03 with a maximum rate set at \$46.50 per EDU + annual Consumer Price Index (CPI) increases for the San Francisco Bay Area - All Urban Consumers. The CPI starting index is 193.20 for June 30, 2002. The February 2015 CPI Index was 254.91, therefore the maximum rate for FY2015-16 is \$61.36 per EDU.

Maximum Rate: \$61.36 per EDU
FY2015-16 Rate: \$61.36 per EDU

- Zone 7 (Pleasant Hill/BART – Contra Costa Centre Area)

Formed: July 30, 1985
250 Parcels

Each of the parcels located within this zone will be assessed based upon their proportional share of benefit as follows:

Residential property is assessed \$16.12/parcel
Commercial parcels are assessed \$.0291708 per potential or actual square footage
depending upon which amount is greater

- Zone 10 (Viewpointe - Bay Point Area) Subdivision 6484

Formed: March 3, 1987
119 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment. Single family parcels are assessed 1.00 EDU/parcel and multi family units are assessed 0.50 EDUs/unit.

FY2015-16 Rate: \$151.86 per EDU

- Zone 11 (Hilltop Commons - San Pablo Area) LUP 2042-85

Formed: February 10, 1987
1 Parcel

This zone consists of multiple family residential units and there is one (1) parcel associated with all the residential units. The total assessment for this zone is assessed to the underlying parcel. The maximum assessment is \$6,000, and the parcel will be assessed \$6,000 for FY2015-16.

FY2015-16 Rate: \$6,000 per parcel

- Zone 17 (Shadow Creek – Danville Area) Subdivisions 7279, 7040 & 7041

Formed: April 25, 1989
477 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

FY2015-16 Rate: \$150.00 per EDU

- Zone 18 (Pacheco Manor – Pacheco Area) Subdivision 6958

Formed: June 7, 1988
22 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

FY2015-16 Rate: \$175.94 per EDU

- Zone 19 (Hidden Pond – Reliez Valley/Martinez Area) Subdivisions 6769, 7144, 7151, 7820, & 7821.

Formed: August 7, 1990
Annexed Tract 7144: January 9, 1996
130 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

FY2015-16 Rate: \$200.00 per EDU

- Zone 21 (Kensington - Kensington Area)

Formed: June 6, 1989
2,255 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment based upon their land use. Single family residential parcels located within the Kensington area shall be assessed \$13.66/parcel. Multi-family/Residential units and Mobile Home units shall be assessed half the single family rate per unit. Commercial will be assessed three times the single-family rate for each acre.

FY2015-16 Rate: \$13.66 per EDU

- Zone 22 (Seabreeze – Bay Point Area) Subdivisions 7152 & 8830

Formed: August 13, 1991
Subdivision 8830 annexed February 26, 2008 – 17 single family parcels
136 Total Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

FY2015-16 Rate: \$290.00 per EDU

- Zone 27 (Bettencourt Ranch and Somerset – Danville Area) Subdivisions 7188, 7277, 7278, 7280 & 7763

Formed: August 6, 1991
571 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment. In FY04-05, in order to spread the costs in proportion to the benefit each parcel receives, subzone “A” was developed. Subzone “A” is Tract 7763 which is on a private street and receives a reduced level of landscaping.

Each of the 421 parcels not located within subzone “A” (subdivisions 7188, 7277, 7278 & 7280) will be assessed at the full assessment rate of \$150.00 per EDU

Subzone “A”

Each of the 150 parcels located within subzone “A” (subdivision 7763) will be assessed approximately 70% of the full assessment rate of \$150.00, which is \$105.68 per EDU.

- Zone 35 (Sandy Cove Shopping Center – Discovery Bay Area) MS 39-91, DP 3031-94 & Tract 8456

Formed: May 5, 1998
9 Parcels
Reconfirmed: May 13, 2003

In February 2003 the rate for commercial parcels was re-confirmed based upon their net developable acreage at \$1,434.92/acre + CPI increases for the San Francisco Bay Area – All Urban Consumers. The CPI starting index is 197.70 for February 2003. The February 2015 CPI Index is 254.91, therefore the maximum rate for FY2015-16 is \$1,850.14 per acre.

Maximum Rate: \$1,850.14 per acre
FY2015-16 Rate: \$1,850.14 per acre

- Zone 36 (Alamo Beautification - Alamo Area)

Formed: August 6, 1991
5,492 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

FY2015-16 Rate: \$9.36 per single family parcel

- Zone 37 (Clyde - Clyde Area)

Formed: July 23, 1991
286 Parcels

Each of the parcels located in this zone will be assessed an equal share of the total assessment, except for parcels owned by senior citizens. These parcels receive a fifty percent (50%) reduction in assessments.

FY2015-16 Rate: \$41.76 per single family parcel

- Zone 38 (Rodeo - Rodeo Area)

Formed: July 23, 1991
2,557 Parcels

Each of the parcels located in this zone will be assessed an equal share of the total assessment. In order to spread the costs in proportion to the benefit, two subzones have been developed.

Subzone "A"

Parcels located within Subzone "A" will be assessed at the full assessment rate of \$32.04 per EDU.

Subzone "B"

Parcels located within Subzone "B" (View Point Park (Tracts 4326, 4327, 4328, 4329 & 4958) Subdivision) will be assessed at 85% of the full assessment rate. Since these subdivisions have access to View Point Park through their Homeowner's Association, it reduces the demand on the Lefty Gomez picnic and play area (exclusive of the Community Center). Therefore, the parcels in Benefit Subzone "B" will pay an assessment rate reduced by \$4.80 per EDU or \$27.24 per EDU.

- Zone 42 (California Skyline – Bay Point Area) Tracts 7597, 7737 & 7838

Formed: July 7, 1993; Tract 7838 Annexed June 11, 1996
343 Parcels

Each of the parcels located in this zone will be assessed an equal share of the total assessment.

FY2015-16 Rate: \$210.00 per EDU

- Zone 45 (Alamo Villas – Alamo Area) Tract 7559

Formed: July 26, 1994
10 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

FY2015-16 Rate: \$120.00 per EDU

- Zone 48 (Mrack Road – Danville Area) Subdivisions 7613, 7621, 7776, 7777, 7778, 7779, 7780, 8104 and DP03-3009 (4 parcels)

Formed: July 26, 1994
DP03-3009 (MS04-0020) annexed July 12, 2005 – 4 parcels
72 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

FY2015-16 Rate: \$490.00 per EDU

- Zone 54 (Alamo Country – Alamo) Subdivisions 7601 & 7818

Formed: December 20, 1994; Rate Increase July 8, 2002
93 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment. The maximum rate was increased in FY2002-03 and set at \$275.00 per EDU + CPI. The CPI had a starting index of 193.20 as of June 30, 2002. The February 2015 CPI Index is 254.91, therefore the maximum rate for FY2015-16 is \$362.82 per EDU.

Maximum Rate: \$362.82 per EDU
FY2015-16 Rate: \$362.82 per EDU

- Zone 57 (Pacific Waterways – Discovery Bay Area) Subdivisions 7679, 7881, 7907, 7908 & 7909.

Formed: December 20, 1994
380 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

FY2015-16 Rate: \$231.00 per EDU

- Zone 61 (Discovery Bay West - Discovery Bay Area) Tract 7686, 8143, 8166, 8167, 8023, 8428, 8429, 8430, 8431, 8432, 8433, 8570, 8571, 8572, 8577, 8578, 8579, 8580, 8827, 8828, 8892, 8993, and 9067.

Formed: November 2, 1999
1,924 parcels

Each of the parcels at build-out will be assessed an equal share of the total assessment. The maximum rate for this zone was set at \$200.00 per EDU. However the maximum rate was decreased to \$190.00 per EDU in FY2001-02 due to the formation of a separate Benefit Parking District.

Maximum Rate: \$190.00 per EDU
FY2015-16 Rate: \$125.00 per EDU

- Zone 63 (Parkway Estates – North Richmond Area) Tract 7903

Formed: October 27, 1997
87 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

FY2015-16 Rate: \$230.00 per EDU

- Zone 64 (California Reflections – Pinole Area) Tract 7661

Formed: January 9, 1996
31 Parcels

Each of the parcels located within this zone will be assessed an equal share of the total assessment.

Maximum Rate: \$300.00 per EDU
FY2015-16 Rate: \$250.00 per EDU

- Zone 68 (Wendt Ranch – Danville Area) Tract 8002

Formed: October 10, 2000
Modified: Fiscal Year 2005-06
125 Parcels at buildout

Each of the 125 parcels at build-out located in this zone will be assessed an equal share of the total assessment. The maximum rate for FY2015-16 is \$300.00 per EDU. However, this area is currently maintained by a Homeowner's Association, so therefore the rate for FY2015-16 has been set at \$5.00 per EDU to cover administrative costs.

Maximum Rate: \$300.00 per EDU
FY2015-16 Rate: \$5.00 per EDU

- Zone 69 (Alamo Creek – Danville Area) Tract 8382, & 8381

Formed: June 12, 2006

679 single family, 127 townhomes and 120 unit senior housing at build out

Each of the parcels located within this zone are assessed an equal share of the total assessment. Single family parcels are assessed at 1.00 EDU/parcel, townhomes are assessed at 0.50 EDU/parcel and the senior housing is assessed at 0.50 EDU/unit. It is estimated that at build out of the zone the total amount needed to maintain the public improvements for Zone 69 on an annual basis is \$853,185.90 (FY2006-07 dollars).

$(679 \text{ single family units} * 1.00 \text{ EDU}) + (127 \text{ townhomes} * 0.50) + (120 \text{ senior units} * 0.50) = 802.50 \text{ EDUs}$

$\$853,185.90 \text{ divided by } 802.50 \text{ EDUs} = \$1,063.16/\text{EDU}$

The maximum assessment rate was set in Fiscal Year 2006-07 at \$1,063.16 per EDU with an allowance for a minimum of a 2% CPI increase each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June, 2006 (209.1).

The February 2015 CPI Index is 254.91, therefore the maximum rate for FY2015-16 is \$1,296.08 per EDU. However, this area is currently maintained by a Homeowner's Association, so therefore the rate for FY2015-16 has been set at \$5.00 per EDU to cover administrative costs.

Maximum Rate: \$1,296.08 per EDU
FY2015-16 Rate: \$5.00 per EDU

- Zone 70 (Intervening Properties – Danville Area) Tract 8331

Formed: October 4, 2005

378 single family parcels and 96 apartment units at build out

Each of the parcels located within this zone is assessed an equal share of the total annual assessment. Single family parcels are assessed at 1.00 EDU/parcel, and the apartment complex is assessed at 0.50 EDU/unit.

The maximum assessment rate was set in Fiscal Year 2005-06 at \$315.00 per EDU with an allowance for a minimum of a 2% CPI increase each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June, 2005 (201.20).

The February 2015 CPI Index is 254.91, therefore the maximum rate for FY2015-16 is \$399.11 per EDU. The rate for FY2015-16 has been set at \$140.00 per EDU.

Maximum Rate: \$399.11 per EDU
FY2015-16 Rate: \$140.00 per EDU

- Zone 71 (Diablo Vista Ballfields – Danville Area) Tract 8331, 8381, & 8382

Formed: October 4, 2005
1,054 single family parcels at build out

Each of the parcels located within this zone will be assessed an equal share of the total annual assessment.

Zone 71 was annexed in FY2005-06 and the maximum assessment rate was set at \$80.00 per EDU with an allowance for a CPI increase each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June 2005 (201.20). Zone 71 was created per a Settlement Agreement (January 27, 2004) with the Town of Danville, Contra Costa County, the San Ramon Valley Unified School District, and the Integrated Project Developers. Each year the revenue will be collected and used to provide for the enhanced maintenance of the ball fields. Approximately \$5.00/EDU each year will be used to cover administrative costs associated with levying the assessment. The February 2015 CPI Index is 254.91, therefore the maximum rate for FY2015-16 is \$101.36 per EDU.

Maximum Rate: \$101.36 per EDU
FY2015-16 Rate: \$101.36 per EDU

- Zone 74 (Bella Flora – Richmond Area) Subdivisions 8755 & 9293 (old 8938)

Formed: June 12, 2006 (Resolution 2006/370)
173 single family parcels at build out

Annexation: January 8, 2008 (Subd. 9293 “old 8938”)
355 Parcels

Each of the parcels within this zone is assessed an equal share of the total assessment for this zone. Single family parcels are assessed at 1.00 EDU/parcel, condominiums and townhomes are assessed 0.75 EDU/unit. It is estimated that at build out of the zone the total amount needed to maintain the public improvements for Zone 74 on an annual basis is \$260,250 (FY2007-08 dollars).

$(173 \text{ single family units} * 1.00 \text{ EDU}) + (95 \text{ single family units} * 1.00 \text{ EDU}) + (120 \text{ townhome units} * 0.75 \text{ EDU}) + (140 \text{ condominium units} * 0.75 \text{ EDU}) = 463.00 \text{ EDUs}$

The maximum assessment rate was set at \$550.00 per EDU with an allowance for a minimum of a 2% CPI increase each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June, 2006 (209.1). The February 2015 CPI Index is 254.91, therefore the maximum rate for FY2015-16 is \$670.51 per EDU.

Maximum Rate: \$670.51 per EDU
FY2015-16 Rate: \$340.00 per EDU (Subd 8755)
FY2015-16 Rate: \$0.00 per EDU (Subd 9293 “old 8938”)

- Zone 75 (Belmont Terrace – Pacheco Area) Tracts 8984, 8967 and a commercial parcel

Formed: February 27, 2007

Annexation: Subdivision 8967 (89 Courtyard units and 1 commercial parcel), May 13, 2008
217 courtyard units + commercial parcel at build out

It is anticipated that Zone 75 will consist of 217 courtyard homes and 0.96 acres of commercial land at build out. Each of the parcels located within this zone will be assessed their benefiting share of the total assessment for this zone. The courtyard homes are classified as a townhomes per the County Assessor and parcels are assessed at 0.75 EDU/parcel. The 0.96 acre commercial parcel is assessed 1.00 EDU based on its acreage. It is estimated that at build out of the Zone the total amount needed to maintain the public improvements for Zone 75 on an annual basis is \$42,525.88 (FY2008-09 dollars).

$(217 \text{ courtyard units} * 0.75 \text{ EDU/unit}) = 162.75 \text{ EDUs}$

$(0.96 \text{ commercial acres}) = 1.00 \text{ EDU}$

The maximum assessment rate was set at \$254.11 per EDU with an allowance for a minimum of a 2% CPI increase each fiscal year which is based upon the San Francisco Bay Area All Urban Consumers as of June, 2006 (209.1). The February 2015 CPI Index is 254.91, therefore the maximum rate for FY2015-16 is \$309.77 per EDU. However, this area is currently maintained by a Homeowner's Association, so therefore the rate for FY2015-16 has been set at \$5.00 per EDU to cover administrative costs.

Maximum Rate: \$309.77 per EDU
FY2015-16 Rate: \$5.00 per EDU

PART E

PROPERTY LIST & ASSESSMENT ROLL

The total assessment amount for each Benefit Zone and the proposed assessment amount apportioned to each parcel for Fiscal Year 2015-16, in proportion to the benefit received by each parcel from the improvements, is contained in the Assessment Roll, which is on file in the Office of the Contra Costa County Clerk of the Board of Supervisors, the Contra Costa County Public Works Department, the Contra Costa County Public Works website and shown in Appendix "C".

The Assessment Roll includes a list of all parcel numbers within the District that have been updated to match the last equalized Property Tax Roll of the Contra Costa County Assessor, which by reference is hereby made a part of this report. The last equalized Property Tax Roll includes a description of each parcel and shall govern for all details concerning the description of the parcels.

The total proposed assessment for the 2015-16 Fiscal Year is \$1,353,297.12

APPENDIX A
DETAILED PROJECT COST BREAKDOWN

Special Districts Budget Worksheet

Entity: LL2 Zones 1, 2 & 4 / Fund 2830 (LYNBROOK DEVELOPMENT - BAY POINT)

Maximum assessment is: \$76.16 / EDU
 FY 2015-16 Assessments @ \$76.16 / EDU
 FY 2015-16 Assessments @ \$38.08 / MFR Unit
 824.00 EDUs
 685 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	(\$215,040.99)	(\$209,456.26)
Revenues:		
Taxes and assessments (9895)	\$62,755.84	\$62,755.84
Interfund Rev.-Gov/Gov (9851)		
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	(\$152,285.15)	(\$146,700.42)
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$832.25)	(\$833.00)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	(\$2,296.07)	(\$2,500.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$15,000.00)	(\$15,000.00)
Professional Services (Non-County Staff) (2310)	(\$1,348.00)	(\$1,348.00)
Professional Services (County Staff) (5011)	(\$111.79)	(\$1,500.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Lynbrook Park Maintenance*	(\$37,583.00)	(\$37,583.00)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	\$0.00	\$0.00
Total Expenditures:	(\$57,171.11)	(\$58,764.00)
Balance Forward to Ensuing Year	(\$209,456.26)	(\$205,464.42)

*Please Note: Per the June 26, 2012 JEPA between Contra Costa County and Ambrose Recreation & Park District, Ambrose Recreation & Park District is responsible for Lynbrook Park.

Special Districts Budget Worksheet

Entity: LL2 Zone 3 / Fund 2831 (HICKORY MEADOWS - BAY POINT)

Maximum assessment is: \$180.08 / EDU
 FY 2015-16 Assessments @ \$180.08 / EDU
 78.00 EDUs
 78 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	(\$10,603.68)	(\$1,927.74)
Revenues:		
Taxes and assessments (9895)	\$14,046.24	\$14,046.24
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenue Available:	\$3,442.56	\$12,118.50
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$316.30)	(\$316.30)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	\$0.00	\$0.00
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	\$0.00	\$0.00
Professional Services (Non-County Staff) (2310)	(\$281.00)	(\$281.00)
Professional Services (County Staff) (5011)	(\$630.00)	(\$630.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Hickory Meadows Park Maintenance*	(\$4,143.00)	(\$4,143.00)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	<u>\$0.00</u>	<u>(\$6,748.20)</u>
Total Expenditures:	(\$5,370.30)	(\$12,118.50)
Balance Forward to Ensuing Year	(\$1,927.74)	\$0.00

*Please Note: Per the June 26, 2012 JEPA between Contra Costa County and Ambrose Recreation & Park District, Ambrose Recreation & Park District is responsible for Hickory Meadows Park.

Special Districts Budget Worksheet

Entity: LL2 Zone 5 / Fund 2824 (PACHECO BEAUTIFICATION - PACHECO AREA)

Maximum assessment is: \$61.36 / EDU
FY 2015-16 Assessments @ \$61.36 / EDU
876.73 EDUs
908 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$67,948.38	\$74,239.51
Revenues:		
Taxes and assessments (9895)	\$52,463.36	\$53,796.02
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$120,411.74	\$128,035.53
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$1,021.80)	(\$1,021.80)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	(\$2,555.37)	(\$3,500.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$37,740.06)	(\$37,000.00)
Professional Services (Non-County Staff) (2310)	(\$2,000.00)	(\$1,050.78)
Professional Services (County Staff) (5011)	(\$2,855.00)	(\$4,000.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Creekside Improvement Study	\$0.00	(\$4,055.00)
Capital Improvement Projects & Reserves:		
Pacheco Creekside Park Trail Improvements	\$0.00	(\$51,176.45)
Operating Reserves (50% of Revenue)	\$0.00	(\$26,231.50)
Total Expenditures:	(\$46,172.23)	(\$128,035.53)
Balance Forward to Ensuing Year	\$74,239.51	\$0.00

CPI Info. Date	Actual CPI	Increase	Rate
Jun-02	193.20		\$46.50
Feb-14	248.62	2.45%	\$59.84
Feb-15	254.91	2.53%	\$61.36

Special Districts Budget Worksheet

Entity: LL2 Zone 7 / Fund 2834 (PLEASANT HILL/BART - CONTRA COSTA CENTRE AREA)

Maximum assessment is: \$16.12 / SFR Parcel
 FY 2015-16 Assessments @ \$16.12 / SFR Parcel
 FY 2015-16 Assessments @ \$0.0291708 / SQ FT

250 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$10,374.65	\$11,625.66
Revenues:		
Taxes and assessments (9895)	\$81,433.62	\$81,433.62
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Reimbursements - Gov/Gov (9851)	\$56,962.34	\$57,000.00
Total Revenue Available:	\$148,770.61	\$150,059.28
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$462.50)	(\$464.00)
Interfund Exp (3611)	\$0.00	\$0.00
Building Occupancy Cost (3619)	(\$0.84)	(\$1.00)
Utilities - Water & Electricity (2120)	(\$57,103.51)	(\$60,000.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	(\$71,325.47)	(\$70,000.00)
Grounds Maintenance - (in house) (3620)	\$0.00	\$0.00
Professional Services (Non-County Staff) (2310)	(\$1,631.00)	(\$1,050.78)
Professional Services (County Staff) (5011)	(\$6,621.63)	(\$8,100.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Capital Replacement Projects	\$0.00	\$0.00
Operating Reserves (50% of Revenue)	\$0.00	(\$10,443.50)
Total Expenditures:	(\$137,144.95)	(\$150,059.28)
Balance Forward to Ensuing Year	\$11,625.66	\$0.00

Special Districts Budget Worksheet

Entity:LL2 Zone 10 / Fund 2836 (VIEWPOINTE - BAY POINT AREA)

Maximum assessment is: \$151.86 / EDU
 FY 2015-16 Assessments @ \$151.86 / EDU
 119.00 EDUs
 119 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	(\$138,557.11)	(\$137,412.22)
Revenues:		
Taxes and assessments (9895)	\$18,071.34	\$18,071.34
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	(\$120,485.77)	(\$119,340.88)
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$351.15)	(\$351.15)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	(\$3,528.49)	(\$3,600.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$10,000.00)	(\$10,000.00)
Professional Services (Non-County Staff) (2310)	(\$362.00)	(\$362.00)
Professional Services (County Staff) (5011)	(\$192.82)	(\$200.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	(\$251.99)	(\$251.99)
Viewpointe Park Maintenance*	(\$2,240.00)	(\$2,240.00)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	\$0.00	\$0.00
Total Expenditures:	(\$16,926.45)	(\$17,005.14)
Balance Forward to Ensuing Year	(\$137,412.22)	(\$136,346.02)

*Please Note: Per the June 26, 2012 JEPA between Contra Costa County and Ambrose Recreation & Park District, Ambrose Recreation & Park District is responsible for Viewpoint Park.

Special Districts Budget Worksheet

Entity: LL2 Zone 11 / Fund 2839 (HILLTOP COMMONS - SAN PABLO AREA)

Maximum assessment is: \$6,000.00 / EDU
 FY 2015-16 Assessments @ \$6,000.00 / EDU
 1.00 EDUs
 1 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$7,617.06	\$9,492.23
Revenues:		
Taxes and assessments (9895)	\$6,000.00	\$6,000.00
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$13,617.06	\$15,492.23
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$250.85)	(\$250.85)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	\$0.00	\$0.00
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	(\$1,740.00)
Grounds Maintenance - (in house) (3620)	\$0.00	\$0.00
Professional Services (Non-County Staff) (2310)	(\$2,590.00)	(\$150.00)
Professional Services (County Staff) (5011)	(\$1,283.98)	(\$2,000.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	(\$500.00)
Median Improvement Study	\$0.00	(\$3,000.00)
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Median & Frontage Irrigation/Planting Improvements	\$0.00	(\$4,851.38)
Operating Reserves (50% of Revenue)	\$0.00	(\$3,000.00)
Total Expenditures:	(\$4,124.83)	(\$15,492.23)
Balance Forward to Ensuing Year	\$9,492.23	\$0.00

Special Districts Budget Worksheet

Entity: LL2 Zone 17 / Fund 2844 (SHADOW CREEK - DANVILLE AREA)

Maximum assessment is: \$150.00 / EDU
 FY 2015-16 Assessments @ \$150.00 / EDU
 477.00 EDUs
 477 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$124,195.67	\$118,643.40
Revenues:		
Taxes and assessments (9895)	\$71,550.00	\$71,550.00
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$195,745.67	\$190,193.40
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$655.45)	(\$655.45)
Interfund Exp (3611)	(\$4.00)	(\$4.00)
Utilities - Water & Electricity (2120)	(\$17,926.31)	(\$17,926.31)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$50,000.00)	(\$60,000.00)
Professional Services (Non-County Staff) (2310)	(\$1,500.00)	(\$1,500.00)
Professional Services (County Staff) (5011)	(\$7,016.51)	(\$7,236.84)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Frontage Irrigation/Planting Improvements	\$0.00	(\$67,095.80)
Operating Reserves (50% of Revenue)	\$0.00	(\$35,775.00)
Total Expenditures:	(\$77,102.27)	(\$190,193.40)
Balance Forward to Ensuing Year	\$118,643.40	\$0.00

Special Districts Budget Worksheet

Entity: LL2 Zone 18 / Fund 2843 (PACHECO MANOR - PACHECO AREA)

Maximum assessment is: \$175.94 / EDU
 FY 2015-16 Assessments @ \$175.94 / EDU
 22.00 EDUs
 22 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	(\$5,612.18)	(\$3,320.10)
Revenues:		
Taxes and assessments (9895)	\$3,870.68	\$3,870.68
Interfund Rev. - Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	(\$1,741.50)	\$550.58
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$268.70)	(\$268.70)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	(\$277.90)	(\$277.90)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$902.00)	(\$902.00)
Professional Services (Non-County Staff) (2310)	(\$80.00)	(\$80.00)
Professional Services (County Staff) (5011)	\$0.00	\$0.00
Playground Inspection (5011)	(\$50.00)	(\$50.00)
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	\$0.00	\$0.00
Total Expenditures:	(\$1,578.60)	(\$1,578.60)
Balance Forward to Ensuing Year	(\$3,320.10)	(\$1,028.02)

Special Districts Budget Worksheet

Entity: LL2 Zone 19 / Fund 2849 (HIDDEN POND - RELIEZ VALLEY/MARTINEZ AREA)

Maximum assessment is: \$200.00 / EDU
 FY 2015-16 Assessments @ \$200.00 / EDU
 130.00 EDUs
 130 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$37,706.24	\$32,989.38
Revenues:		
Taxes and assessments (9895)	\$26,000.00	\$26,000.00
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$63,706.24	\$58,989.38
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$360.50)	(\$360.50)
Interfund Exp (3611)	(\$5.00)	(\$5.00)
Utilities - Water & Electricity (2120)	(\$1,973.57)	(\$4,500.00)
Other Special Departmental (2479)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$25,000.00)	(\$25,000.00)
Professional Services (Non-County Staff) (2310)	(\$1,280.00)	(\$1,280.00)
Professional Services (County Staff) (5011)	(\$2,097.79)	(\$2,200.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Landscape Improvement Study	(\$0.00)	(\$3,000.00)
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Frontage Irrigation/Planting Improvements	\$0.00	(\$9,643.88)
Operating Reserves (50% of Revenue)	\$0.00	(\$13,000.00)
Total Expenditures:	(\$30,716.86)	(\$58,989.38)
Balance Forward to Ensuing Year	\$32,989.38	(\$0.00)

Special Districts Budget Worksheet

Entity: LL2 Zone 21 / Fund 2846 (KENSINGTON AREA)

Maximum assessment is: \$13.66 / EDU
 FY 2015-16 Assessments @ \$13.66 / EDU
 2,243.71 EDUs
 2,255 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$5,061.41	\$11,291.57
Revenues:		
Taxes and assessments (9895)	\$30,648.58	\$30,648.58
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenue Available:	\$35,709.99	\$41,940.15
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$2,166.57)	(\$2,166.57)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	(\$1,531.40)	(\$1,531.40)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$17,180.00)	(\$20,000.00)
Professional Services (Non-County Staff) (2310)	(\$613.86)	(\$620.00)
Professional Services (County Staff) (5011)	(\$2,926.59)	(\$2,926.59)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	\$0.00	(\$14,695.59)
Total Expenditures:	(\$24,418.42)	(\$41,940.15)
Balance Forward to Ensuing Year	\$11,291.57	\$0.00

Special Districts Budget Worksheet

Entity: LL2 Zone 22 / Fund 2857 (SEABREEZE - BAY POINT AREA)

Maximum assessment is: \$290.00 / EDU
 FY 2015-16 Assessments @ \$290.00 / EDU
 153.00 EDUs
 153 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$16,414.04	\$19,105.06
Revenues:		
Taxes and assessments (9895)	\$44,370.00	\$44,370.00
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$60,784.04	\$63,475.06
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$378.61)	(\$378.61)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	(\$13,599.96)	(\$14,000.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$25,500.00)	(\$28,371.25)
Professional Services (Non-County Staff) (2310)	(\$907.00)	(\$907.00)
Professional Services (County Staff) (5011)	(\$1,293.41)	(\$2,500.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	\$0.00	(\$17,318.20)
Total Expenditures:	(\$41,678.98)	(\$63,475.06)
Balance Forward to Ensuing Year	\$19,105.06	\$0.00

Special Districts Budget Worksheet

Entity: LL2 Zone 27 / Fund 2855 (BETTENCOURT RANCH AND SOMERSET - DANVILLE AREA)

Maximum Assessment is \$150.00 / EDU
 FY 2015-16 Assessments @ \$150.00 / EDU
 421.00 EDUs
 Subzone "A" FY 2015-16 Assessments @ \$105.68 / EDU
 Subzone "A" EDU's 150.00 EDUs

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	(\$15,439.18)	(\$6,718.76)
Revenues:		
Taxes and assessments (9895)	\$79,002.00	\$79,002.00
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$63,562.82	\$72,283.24
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$735.35)	(\$735.35)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	(\$29,342.74)	(\$29,342.74)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$33,695.04)	(\$33,695.04)
Professional Services (Non-County Staff) (2310)	(\$1,590.00)	(\$1,590.00)
Professional Services (County Staff) (5011)	(\$4,918.45)	(\$5,000.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	\$0.00	(\$1,920.11)
Total Expenditures:	(\$70,281.58)	(\$72,283.24)
Balance Forward to Ensuing Year	(\$6,718.76)	\$0.00

Special Districts Budget Worksheet

Entity: LL2 Zone 35 / Fund 2881 (SANDY COVE SHOPPING CENTER - DISCOVERY BAY AREA)

Maximum Assessment is \$1,850.14 / Acre
 FY 2015-16 Assessments @ \$1,850.14/Acre
 13.92 Acres
 9 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$210,709.05	\$205,073.76
Revenues:		
Taxes and assessments (9895)	\$25,117.92	\$25,753.92
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$235,826.97	\$230,827.68
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$257.65)	(\$258.00)
Interfund Exp (3611)	(\$5.00)	(\$5.00)
Communications (2110)	(\$14.04)	(\$15.00)
Utilities - Water & Electricity (2120)	(\$78.83)	(\$100.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Vehicle Expense (2272)	(\$300.00)	(\$300.00)
Grounds Maintenance - (out of house, contractor) (2282)	(\$20,927.95)	(\$12,000.00)
Grounds Maintenance - (in house) (3620)	\$0.00	\$0.00
Professional Services (Non-County Staff) (2310)	(\$6,801.97)	(\$6,802.00)
Professional Services (County Staff) (5011)	(\$2,367.77)	(\$2,627.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Trail Improvements & Future Development	\$0.00	(\$196,161.72)
Operating Reserves (50% of Revenue)	\$0.00	(\$12,558.96)
Total Expenditures:	(\$30,753.21)	(\$230,827.68)
Balance Forward to Ensuing Year		
	\$205,073.76	\$0.00

CPI Info. Date	Actual CPI	Increase	Rate
Feb-03	197.70		\$1,434.92
Feb-14	248.62	2.45%	\$1,804.45
Feb-15	254.91	2.53%	\$1,850.14

Special Districts Budget Worksheet

Entity: LL2 Zone 36 / Fund 2852 (ALAMO BEAUTIFICATION - ALAMO AREA)

Maximum assessment is: \$9.36 / SFR Parcel
 FY 2015-16 Assessments @ \$9.36 / SFR Parcel
 FY 2015-16 Assessments @ \$4.68 / MFR Unit
 5,370.57 EDUs
 5,492 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$7,282.04	\$15,713.37
Revenues:		
Taxes and assessments (9895)	\$50,298.28	\$50,298.28
Interfund Rev.-Gov/Gov (9851)	\$870.48	\$871.00
Boulevard of Trees (9660)	\$0.00	\$0.00
Total Revenue Available:	\$58,450.80	\$66,882.65
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$4,918.29)	(\$4,918.29)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	(\$3,284.42)	(\$3,500.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2281, 2282, 2310)	(\$1,010.00)	(\$1,010.00)
Grounds Maintenance - (in house) (3620, 3622)	(\$25,080.00)	(\$25,000.00)
Professional Services (Non-County Staff) (2310)	\$0.00	\$0.00
Professional Services (County Staff) (5011)	(\$8,444.72)	(\$9,500.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	\$0.00	(\$22,954.36)
Total Expenditures:	(\$42,737.43)	(\$66,882.65)
Balance Forward to Ensuing Year	\$15,713.37	\$0.00

Special Districts Budget Worksheet

Entity: LL2 Zone 37 / Fund 2853 (CLYDE - CLYDE AREA)

Maximum assessment is: \$41.76 / SFR Parcel
 FY 2015-16 Assessments @ \$41.76 / SFR Parcel
 FY 2015-16 Assessments @ \$20.88 / MFR Unit
 279.59 EDUs
 286 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	(\$6,760.47)	(\$8,290.91)
Revenues:		
Taxes and assessments (9895)	\$11,654.80	\$11,675.68
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$4,894.33	\$3,384.77
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$493.10)	(\$493.10)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	(\$4,018.77)	(\$4,500.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$7,416.33)	(\$3,800.00)
Grounds Maintenance - Remove Tree	\$0.00	\$0.00
Professional Services (Non-County Staff) (2310)	(\$234.00)	(\$234.00)
Professional Services (County Staff) (5011)	(\$1,023.04)	(\$1,000.00)
Reimbursements - Gov/Gov (County Staff) (5011)	\$0.00	\$0.00
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	\$0.00	\$0.00
Total Expenditures:	(\$13,185.24)	(\$10,027.10)
Balance Forward to Ensuing Year	(\$8,290.91)	(\$6,642.33)

Special Districts Budget Worksheet

Entity:LL2 Zone 38 / Fund 2854 (RODEO - RODEO AREA)

Maximum Assessment is \$32.04 / EDU
 FY 2015-16 Assessments Subzone A @ \$32.04 / EDU
 FY 2015-16 Assessments Subzone B @ \$27.24 / EDU
 EDU's for Subzone A 1,682.61 EDUs
 EDU's for Subzone B 1,121.00 EDUs
 2,557 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$12,752.94	\$14,751.01
Revenues:		
Taxes and assessments (9895)	\$84,446.86	\$84,446.86
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$97,199.80	\$99,197.87
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Trash Service (2490)	(\$1,349.88)	(\$5,400.00)
Communications (2110)	(\$1.64)	(\$1.64)
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$2,423.45)	(\$2,423.45)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	(\$19,701.74)	(\$20,000.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	(\$20,000.00)
Grounds Maintenance - (in house) (3620)	(\$8,370.60)	(\$7,000.00)
Professional Services (Non-County Staff) (2310)	(\$20,667.50)	(\$3,692.00)
Professional Services (County Staff) (5011)	(\$13,694.23)	(\$20,000.00)
DoIT Phone Exchange (3614)	(\$310.73)	(\$353.00)
Building Occupancy Cost (3619)	(\$15,807.00)	(\$12,026.00)
Print & Mail (3622)	(\$21.27)	
Playground Inspection (5011)	(\$100.75)	(\$100.75)
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	\$0.00	(\$8,201.03)
Total Expenditures:	(\$82,448.79)	(\$99,197.87)
Balance Forward to Ensuing Year	\$14,751.01	\$0.00

Special Districts Budget Worksheet

Entity: LL2 Zone 42 / Fund 2867 (CALIFORNIA SKYLINE - BAY POINT AREA)

Maximum assessment is: \$210.00 / EDU
 FY 2015-16 Assessments @ \$210.00 / EDU
 343.00 EDUs
 343 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$43,659.86	\$24,080.15
Revenues:		
Taxes and assessments (9895)	\$72,030.00	\$72,030.00
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenue Available:	\$115,689.86	\$96,110.15
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$541.55)	(\$541.55)
Interfund Exp (3611)	(\$4.00)	(\$4.00)
Utilities - Water & Electricity (2120)	(\$15,640.22)	(\$15,000.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$50,000.00)	(\$50,000.00)
Professional Services (Non-County Staff) (2310)	(\$3,840.00)	(\$3,840.00)
Professional Services (County Staff) (5011)	(\$5,121.94)	(\$6,000.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	(\$9,000.00)	(\$1,000.00)
Boeger Park Maintenance* (3580)	(\$4,550.00)	(\$4,550.00)
Tradewinds Park Maintenance* (3580)	(\$2,912.00)	(\$2,912.00)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	<u>\$0.00</u>	<u>(\$12,262.60)</u>
Total Expenditures:	(\$91,609.71)	(\$96,110.15)
Balance Forward to Ensuing Year	\$24,080.15	\$0.00

*Please Note: Per the June 26, 2012 JEPA between Contra Costa County and Ambrose Recreation & Park District, Ambrose Recreation & Park District is responsible for Boeger and Tradewinds Park.

Special Districts Budget Worksheet

Entity: LL2 Zone 45 / Fund 2869 (ALAMO VILLAS - ALAMO AREA)

Maximum assessment is: \$120.00 / EDU
 FY 2015-16 Assessments @ \$120.00 / EDU
 10.00 EDUs
 10 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	(\$4,655.66)	(\$4,289.16)
Revenues:		
Taxes and assessments (9895)	\$1,200.00	\$1,200.00
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenue Available:	(\$3,455.66)	(\$3,089.16)
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$258.50)	(\$260.00)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	\$0.00	\$0.00
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$500.00)	(\$500.00)
Professional Services (Non-County Staff) (2310)	(\$25.00)	(\$25.00)
Professional Services (County Staff) (5011)	(\$50.00)	(\$100.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	<u>\$0.00</u>	<u>\$0.00</u>
Total Expenditures:	(\$833.50)	(\$885.00)
Balance Forward to Ensuing Year	(\$4,289.16)	(\$3,974.16)

Special Districts Budget Worksheet

Entity:LL2 Zone 48 / Fund 2872 (MRACK ROAD - DANVILLE AREA)

Maximum assessment is: \$490.00 / EDU
 FY 2015-16 Assessments @ \$490.00 / EDU
 72.00 EDUs
 72 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$28,525.80	\$29,898.85
Revenues:		
Taxes and assessments (9895)	\$35,280.00	\$35,280.00
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenue Available:	\$63,805.80	\$65,178.85
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$311.20)	(\$311.20)
Interfund Exp (3611)	(\$4.00)	(\$4.00)
Utilities - Water & Electricity (2120)	(\$8,896.87)	(\$9,000.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$22,000.00)	(\$22,000.00)
Professional Services (Non-County Staff) (2310)	(\$750.00)	(\$750.00)
Professional Services (County Staff) (5011)	(\$1,944.88)	(\$2,000.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Frontage Improvement Study	\$0.00	(\$2,000.00)
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Frontage Irrigation/Planting Improvements	\$0.00	(\$11,473.65)
Operating Reserves (50% of Revenue)	\$0.00	(\$17,640.00)
Total Expenditures:	(\$33,906.95)	(\$65,178.85)
Balance Forward to Ensuing Year	\$29,898.85	\$0.00

Special Districts Budget Worksheet

Entity: LL2 Zone 54 / Fund 2876 (ALAMO COUNTRY - ALAMO AREA)

Maximum assessment is: \$362.82 / EDU
 FY 2015-16 Assessments @ \$362.82 / EDU
 93.00 EDUs
 93 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$12,745.86	\$17,346.06
Revenues:		
Taxes and assessments (9895)	\$32,908.98	\$33,742.26
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$45,654.84	\$51,088.32
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$329.05)	(\$329.00)
Interfund Exp (3611)	(\$870.48)	(\$870.48)
Utilities - Water & Electricity (2120)	(\$6,795.35)	(\$10,000.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$18,000.00)	(\$18,000.00)
Professional Services (Non-County Staff) (2310)	(\$656.13)	(\$657.00)
Professional Services (County Staff) (5011)	(\$1,657.77)	(\$3,000.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Frontage Irrigation/Planting Improvements	\$0.00	(\$3,231.84)
Operating Reserves (50% of Revenue)	\$0.00	(\$15,000.00)
Total Expenditures:	(\$28,308.78)	(\$51,088.32)
Balance Forward to Ensuing Year	\$17,346.06	\$0.00

CPI Info. Date	Actual CPI	Increase	Rate
Jun-02	193.20		\$275.00
Feb-14	248.62	2.45%	\$353.86
Feb-15	254.91	2.53%	\$362.82

Special Districts Budget Worksheet

Entity:LL2 Zone 57 / Fund 2877 (PACIFIC WATERWAYS - DISCOVERY BAY AREA)

Maximum assessment is: \$231.00 / EDU
 FY 2015-16 Assessments @ \$231.00 / EDU
 380.00 EDUs
 380 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$134,788.68	\$61,754.87
Revenues:		
Taxes and assessments (9895)	\$87,780.00	\$87,780.00
Interfund Rev. Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenue Available:	\$222,568.68	\$149,534.87
Expenditures:		
Office Expense (2100)	(\$200.00)	(\$200.00)
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$573.00)	(\$573.00)
Interfund Exp (3611)	(\$4.00)	(\$4.00)
Communications (2110)	(\$44.29)	(\$50.00)
Utilities - Water & Electricity (2120)	(\$17,516.75)	(\$18,100.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Vehicle Expense (2272)	(\$7,171.40)	(\$10,000.00)
Grounds Maintenance - (out of house, contractor) (2282)	(\$46,707.35)	(\$47,000.00)
Grounds Maintenance - (in house) (3620)	\$0.00	\$0.00
Professional Services (Non-County Staff) (2310)	(\$30,746.59)	(\$31,800.00)
Professional Services (County Staff) (5011)	(\$7,448.43)	(\$7,500.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Regatta Park Transfer	\$0.00	\$0.00
Regatta Park Improvement Study	(\$50,402.00)	\$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Regatta Park Basketball Court & Parking Lot	\$0.00	\$0.00
Operating Reserves (50% of Revenue)	<u>\$0.00</u>	<u>(\$34,307.87)</u>
Total Expenditures:	(\$160,813.81)	(\$149,534.87)
Balance Forward to Ensuing Year	\$61,754.87	\$0.00

Special Districts Budget Worksheet

Entity: LL2 Zone 61 / Fund 2833 (DISCOVERY BAY WEST - DISCOVERY BAY AREA)

Maximum Assessment is \$190.00 / EDU
FY 2015-16 Assessments @ \$125.00 / EDU
1,670.00 EDUs
1,924 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$736,628.02	\$485,920.80
Revenues:		
Taxes and assessments (9895)	\$208,750.00	\$208,750.00
Interfund Rev. Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$945,378.02	\$694,670.80
Expenditures:		
Office Expense (2100)	(\$400.00)	(\$400.00)
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$1,885.40)	(\$1,900.00)
Interfund Exp (3611)	\$0.00	\$0.00
Communications (2110)	(\$195.32)	(\$200.00)
Utilities - Water & Electricity (2120)	(\$45,826.95)	(\$47,200.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Vehicle Expense (2272)	(\$18,053.62)	(\$18,000.00)
Grounds Maintenance - (out of house, contractor) (2282)	(\$84,985.96)	(\$85,000.00)
Grounds Maintenance - (in house) (3620)	\$0.00	\$0.00
Professional Services (Non-County Staff) (2310)	(\$46,457.79)	(\$52,200.00)
Professional Services (County Staff) (5011)	(\$6,022.18)	(\$20,000.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Slifer Park Transfer	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Streetscape Improvements	(\$152,210.00)	\$0.00
Capital Improvement Project - Solar Lights	(\$5,000.00)	(\$165,770.80)
Capital Improvement Project - Playground Surfacing	(\$57,497.00)	\$0.00
Capital Improvement Project - Slifer Park Shade Structure	\$0.00	(\$200,000.00)
Capital Improvement Project - Slifer Park Improvements	(\$40,923.00)	\$0.00
Capital Improvement Project - Frontage Irrigation/Planting Improvements	\$0.00	\$0.00
Operating Reserves (50% of Revenue)	\$0.00	(\$104,000.00)
Total Expenditures:	(\$459,457.22)	(\$694,670.80)
Balance Forward to Ensuing Year	\$485,920.80	\$0.00

Subdivision	Total	Current Assessable		Subdivision	Total Units	Current Assessable	
	Units	Units	Revenue		Units	Revenue	
Village 1(7686)	57	57.00	\$7,125.00	Village 3 (8577) - SFR	109	109.00	\$13,625.00
Village 1 (12 unit remainder, Parcel I)	12	6.00	\$750.00	Village 3 (8578)	47	47.00	\$5,875.00
Village 1(8143)	77	77.00	\$9,625.00	Village 3 (8579)	92	92.00	\$11,500.00
Village 1(8166)	58	58.00	\$7,250.00	Village 4(8580) - VSFR	54	27.00	\$3,375.00
Village 1(8167)	71	71.00	\$8,875.00	Village 4(8580) -SFR	77	77.00	\$9,625.00
Village 2(8023)	99	99.00	\$12,375.00	Village 4(8827) - VSFR	118	59.00	\$7,375.00
Village 2(8428)	80	80.00	\$10,000.00	Village 4(8827) - SFR	19	19.00	\$2,375.00
Village 2(8429)	77	77.00	\$9,625.00	Village 5(8828) - VSFR	2	1.00	\$125.00
Village 2(8430)	44	44.00	\$5,500.00	Village 5(8828) - SFR	10	10.00	\$1,250.00
Village 2(8431)	50	50.00	\$6,250.00	Village 5(8992) - VSFR	148	74.00	\$9,250.00
Village 2(8432)	55	55.00	\$6,875.00	Village 5(8992) - SFR	0	0.00	\$0.00
Village 2(8433)	49	49.00	\$6,125.00	Village 5(8993) - VSFR	145	72.50	\$9,062.50
Village 2 Senior Apartments		0.00	\$0.00	Village 5(8993) -SFR	0	0.00	\$0.00
Village 3(8570)	72	72.00	\$9,000.00	Village 5(9067) - VSFR	47	23.50	\$2,937.50
Village 3 (8571)	97	97.00	\$12,125.00	Village 5(9067) -SFR	0	0.00	\$0.00
Village 3 (8572)	88	88.00	\$11,000.00	Village 5(9322) - VSFR	3	1.50	\$187.50
Village 3 (8577) - VSFR	1	0.50	\$62.50	Village 5(9322) - SFR	77	77.00	\$9,625.00
				Total	1,935	1,670.00	\$208,750.00

Special Districts Budget Worksheet

Entity:LL2 Zone 63 / Fund 2815 (PARKWAY ESTATES - NORTH RICHMOND AREA)

Maximum assessment is: \$230.00 / EDU
 FY 2015-16 Assessments @ \$230.00 / EDU
 87.00 EDUs
 87 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$65,495.18	\$68,504.72
Revenues:		
Taxes and assessments (9895)	\$20,010.00	\$20,010.00
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenue Available:	\$85,505.18	\$88,514.72
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$323.95)	(\$324.00)
Interfund Exp (3611)	(\$4.00)	(\$4.00)
Utilities - Water & Electricity (2120)	(\$1,034.89)	(\$1,034.89)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$13,500.00)	(\$14,000.00)
Professional Services (Non-County Staff) (2310)	(\$400.78)	(\$400.78)
Professional Services (County Staff) (5011)	(\$1,636.09)	(\$2,000.00)
Playground Inspection (5011)	(\$100.75)	(\$200.00)
Vandalism/Incidentals (Task L99)	\$0.00	(\$1,000.00)
Playground Structure & Durability Study	\$0.00	(\$5,000.00)
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Playground Structure Improvements	\$0.00	(\$54,551.05)
Operating Reserves (50% of Revenue)	\$0.00	(\$10,000.00)
Total Expenditures:	(\$17,000.46)	(\$88,514.72)
Balance Forward to Ensuing Year	\$68,504.72	\$0.00

Special Districts Budget Worksheet

Entity:LL2 Zone 64 / Fund 2864 (CALIFORNIA REFLECTIONS - PINOLE AREA)

Maximum assessment is: \$300.00 / EDU
 FY 2015-16 Assessments @ \$250.00 / EDU
 31.00 EDUs
 31 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$58,654.98	\$57,476.87
Revenues:		
Taxes and assessments (9895)	\$7,750.00	\$7,750.00
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenue Available:	\$66,404.98	\$65,226.87
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$276.35)	(\$276.35)
Interfund Exp (3611)	(\$4.00)	(\$4.00)
Utilities - Water & Electricity (2120)	(\$986.07)	(\$1,000.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$7,000.00)	(\$7,000.00)
Professional Services (Non-County Staff) (2310)	(\$155.22)	(\$160.00)
Professional Services (County Staff) (5011)	\$0.00	\$0.00
Playground Inspection (5011)	(\$506.47)	(\$500.00)
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Frontage Improvement Study	\$0.00	(\$2,000.00)
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Landscape Improvements (Irrigation, Plantings, Mulch)	\$0.00	(\$50,574.52)
Operating Reserves (50% of Revenue)	\$0.00	(\$3,712.00)
Total Expenditures:	(\$8,928.11)	(\$65,226.87)
Balance Forward to Ensuing Year	\$57,476.87	\$0.00

Special Districts Budget Worksheet

Entity:LL2 Zone 68 / Fund 2882 (WENDT RANCH - DANVILLE AREA)

Maximum assessment is: \$300.00 / EDU
 FY 2015-16 Assessments @ \$5.00 / EDU
 125.00 EDUs
 125 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$11,450.37	\$7,134.12
Revenues:		
Taxes and assessments (9895)	\$625.00	\$625.00
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenue Available:	\$12,075.37	\$7,759.12
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$356.25)	(\$356.25)
Interfund Exp (3611)	(\$60.00)	(\$60.00)
Utilities - Water & Electricity (2120)	\$0.00	\$0.00
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$1,000.00)	(\$1,000.00)
Professional Services (Non-County Staff) (2310)	(\$25.00)	(\$25.00)
Professional Services (County Staff) (5011)	(\$2,500.00)	(\$2,500.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	(\$1,000.00)	(\$1,000.00)
Service Review	\$0.00	(\$2,505.37)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	<u>\$0.00</u>	<u>(\$312.50)</u>
Total Expenditures:	(\$4,941.25)	(\$7,759.12)
Balance Forward to Ensuing Year	\$7,134.12	\$0.00

*Please Note: There are parks and landscaping located in the interior sections of this Zone which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these areas of maintenance and they are not the responsibility of LL-2.

Special Districts Budget Worksheet

Entity: LL2 Zone 69 / Fund 2871 (ALAMO CREEK - DANVILLE AREA)

Maximum assessment is: \$1,296.08 / EDU
 FY 2015-16 Assessments @ \$5.00 / EDU
 683.82 EDUs
 750 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$43,570.07	\$44,436.68
Revenues:		
Taxes and assessments (9895)	\$3,419.10	\$3,419.10
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$46,989.17	\$47,855.78
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$878.68)	(\$878.68)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	\$0.00	\$0.00
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	\$0.00	\$0.00
Professional Services (Non-County Staff) (2310)	(\$185.00)	(\$185.00)
Professional Services (County Staff) (5011)	(\$1,488.81)	(\$2,000.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Service Review	\$0.00	(\$43,082.60)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	\$0.00	(\$1,709.50)
Total Expenditures:	(\$2,552.49)	(\$47,855.78)
Balance Forward to Ensuing Year	\$44,436.68	\$0.00

CPI Info. Date	Actual CPI	Increase	Rate
Jun-06	209.10		\$1,063.16
Feb-14	248.62	2.45%	\$1,264.07
Feb-15	254.91	2.53%	\$1,296.08

*Please Note: There are parks and landscaping located in the interior sections of this Zone, which are currently owned and maintained by a Homeowners Association. However, the maximum assessment rate, when established, included these interior sections as being maintained and operated by LL-2. Therefore if the Homeowner's Association fails to maintain these interior sections to County standards, the County may take over maintenance of these areas and increase the assessment to it's maximum allowable rate.

Special Districts Budget Worksheet

Entity:LL2 Zone 70 / Fund 2885 (INTERVENING PROPERTIES - DANVILLE AREA)

Maximum assessment is: \$399.11 / EDU
 FY 2015-16 Assessments @ \$140.00 / EDU
 426.00 EDUs
 379 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$67,110.55	\$59,443.20
Revenues:		
Taxes and assessments (9895)	\$59,640.00	\$59,640.00
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	<u>\$0.00</u>	<u>\$0.00</u>
Total Revenue Available:	\$126,750.55	\$119,083.20
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$572.15)	(\$572.15)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	(\$15,525.61)	(\$17,000.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$48,000.00)	(\$48,000.00)
Professional Services (Non-County Staff) (2310)	(\$1,200.00)	(\$1,200.00)
Professional Services (County Staff) (5011)	(\$2,009.59)	(\$2,094.42)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Median/Frontage Improvements	\$0.00	(\$20,396.63)
Operating Reserves (50% of Revenue)	<u>\$0.00</u>	<u>(\$29,820.00)</u>
Total Expenditures:	(\$67,307.35)	(\$119,083.20)
Balance Forward to Ensuing Year	\$59,443.20	\$0.00

CPI Info. Date	Actual CPI	Increase	Rate
Jun-05	201.20		\$315.00
Feb-14	248.62	2.45%	\$389.25
Feb-15	254.91	2.53%	\$399.11

*Please Note: There are parks and landscaping located in the interior sections of this Zone which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these areas of maintenance and they are not the responsibility of LL-2.

Special Districts Budget Worksheet

Entity: LL2 Zone 71 / Fund 2886 (DIABLO VISTA BALLFIELDS - DANVILLE AREA)

Maximum assessment is: \$101.36 / EDU
FY 2015-16 Assessments @ \$101.36 / EDU
967.00 EDUs
999 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$9,383.41	\$7,253.68
Revenues:		
Taxes and assessments (9895)	\$95,595.40	\$98,015.12
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$104,978.81	\$105,268.80
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$1,090.33)	(\$1,090.33)
Interfund Exp (3611)	(\$0.61)	(\$0.61)
Contribution to SRVUSD (3580)	(\$91,119.52)	(\$91,119.52)
Utilities - Water & Electricity (2120)	\$0.00	\$0.00
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	\$0.00	\$0.00
Professional Services (Non-County Staff) (2310)	(\$1,914.67)	(\$1,925.33)
Professional Services (County Staff) (5011)	(\$3,600.00)	(\$3,600.00)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	\$0.00	(\$7,533.01)
Total Expenditures:	(\$97,725.13)	(\$105,268.80)
Balance Forward to Ensuing Year	\$7,253.68	\$0.00

CPI Info. Date	Actual CPI	Increase	Rate
Jun-05	201.20		\$80.00
Feb-14	248.62	2.45%	\$98.86
Feb-15	254.91	2.53%	\$101.36

*Please Note: Per the December 15, 2009 Joint Exercise Powers Agreement between the Town of Danville, San Ramon Valley School District (SRVUSD) and Contra Costa County, SRVUSD is responsible for the maintenance of this area. Per the Janua Settlement Agreement, all revenue (with the exception of Administration Costs) will be transferred to the entity responsible actual maintenance of the Ballfields.

Special Districts Budget Worksheet

Entity: LL2 Zone 74 / Fund 2875 (BELLA FLORA - RICHMOND AREA)

Maximum assessment is: \$670.51 / EDU
FY 2015-16 Assessments @ \$340.00 / EDU
178.00 EDUs
176 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$186,358.20	\$191,175.24
Revenues:		
Taxes and assessments (9895)	\$60,520.00	\$60,520.00
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$246,878.20	\$251,695.24
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$399.60)	(\$399.60)
Interfund Exp (3611)	(\$4.00)	(\$4.00)
Utilities - Water & Electricity (2120)	(\$3,626.24)	(\$3,600.00)
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	(\$47,000.00)	(\$47,000.00)
Professional Services (Non-County Staff) (2310)	(\$1,212.15)	(\$1,212.15)
Professional Services (County Staff) (5011)	(\$2,960.97)	(\$3,100.75)
Playground Inspection (5011)	(\$500.00)	(\$1,500.00)
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Parks, Trails, and Landscape Facilities Improvement Study	\$0.00	(\$20,000.00)
Capital Improvement Projects & Reserves:		
Capital Improvement Project - Park Upgrades	\$0.00	(\$50,000.00)
Capital Improvement Project - Park, Trail & Landscape Facility Improvements	\$0.00	(\$94,878.74)
Operating Reserves (50% of Revenue)	\$0.00	(\$30,000.00)
Total Expenditures:	(\$55,702.96)	(\$251,695.24)
Balance Forward to Ensuing Year	\$191,175.24	\$0.00

CPI Info. Date	Actual CPI	Increase	Rate
Jun-06	209.10		\$550.00
Feb-14	248.62	2.45%	\$653.95
Feb-15	254.91	2.53%	\$670.51

	Land Use Type	No. of Parcels	EDU Rate	FY15-16 No. of EDU's
annex-FY07-08	SFR - Sub 9293 (old 8938)	95	1.00	5.00
annex-FY07-08	Townhomes - Sub 9293 (old 8938)	120	0.75	0.00
annex-FY07-08	Condominiums - Sub 9293 (old 8938)	140	0.75	0.00
existing	SFR - Sub 8755	173	1.00	173.00
		528		178.00

*Please Note: There are parks and landscaping located in the interior of Subdivision 8938 which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these areas of maintenance and they are not the responsibility of LL-2.

Special Districts Budget Worksheet

Entity: LL2 Zone 75 / Fund 2889 (BELMONT TERRACE - PACHECO AREA)

Maximum assessment is: \$309.77 / EDU
 FY 2015-16 Assessments @ \$5.00 / EDU
 163.75 EDUs
 218 Parcels

	FY 2014-15 6 month actuals/ 6 month projections	FY 2015-16 Prop. Budget
Fund Balance as of June 30	\$6,716.09	\$6,989.89
Revenues:		
Taxes and assessments (9895)	\$817.46	\$816.58
Interfund Rev.-Gov/Gov (9851)	\$0.00	\$0.00
Earnings on Investment (9181)	\$0.00	\$0.00
Total Revenue Available:	\$7,533.55	\$7,806.47
Expenditures:		
Office Expense (2100)	\$0.00	\$0.00
Publications & Legal Notices (2190)	\$0.00	\$0.00
Interest on Notes & Warrants (3520)	\$0.00	\$0.00
Tax & Assessment Fees (3530)	(\$361.35)	(\$361.35)
Interfund Exp (3611)	\$0.00	\$0.00
Utilities - Water & Electricity (2120)	\$0.00	\$0.00
Other Special Departmental (2250)	\$0.00	\$0.00
Grounds Maintenance - (out of house, contractor) (2282)	\$0.00	\$0.00
Grounds Maintenance - (in house) (3620)	\$0.00	\$0.00
Professional Services (Non- County Staff) (2310)	(\$49.37)	(\$50.00)
Professional Services (County Staff) (5011)	(\$132.94)	(\$132.94)
Playground Inspection (5011)	\$0.00	\$0.00
Vandalism/Incidentals (Task L99)	\$0.00	\$0.00
Service Review	\$0.00	(\$6,863.06)
Capital Improvement Projects & Reserves:		
Operating Reserves (50% of Revenue)	\$0.00	(\$399.12)
Total Expenditures:	(\$543.66)	(\$7,806.47)
Balance Forward to Ensuing Year	\$6,989.89	\$0.00

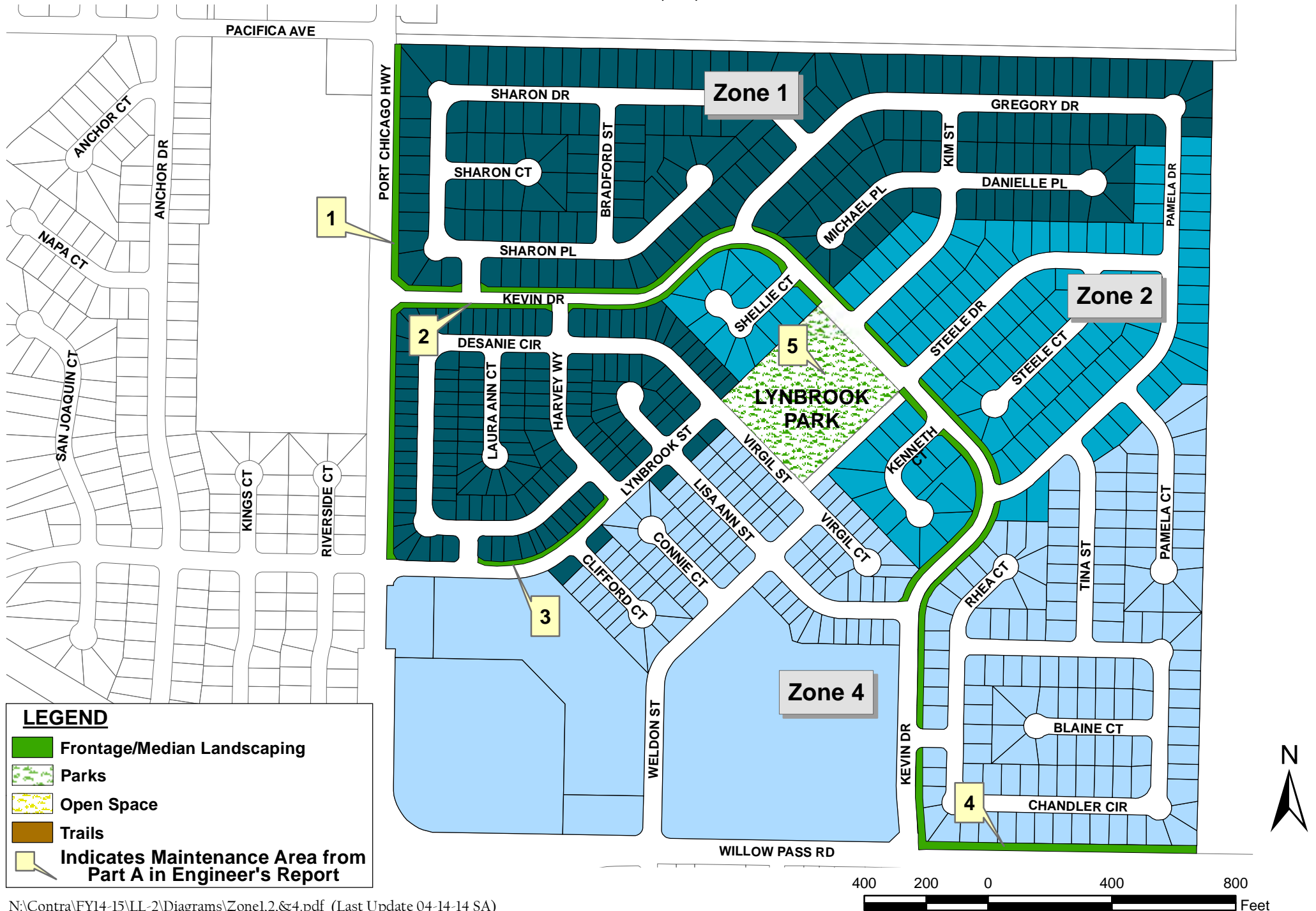
CPI Info. Date	Actual CPI	Increase	Rate
Jun-06	209.10		\$254.11
Feb-14	248.62	2.45%	\$302.12
Feb-15	254.91	2.53%	\$309.77

	Subdivision-Landuse	Total Units	EDU Rate	FY15-16 No. of EDU's
existing	8984 Lots - Courtyard	128	0.75	96.00
annex FY07-08	8967 Lots - Courtyard	89	0.75	66.75
annex FY07-08	Commercial	1	1.00	1.00
		218		163.75

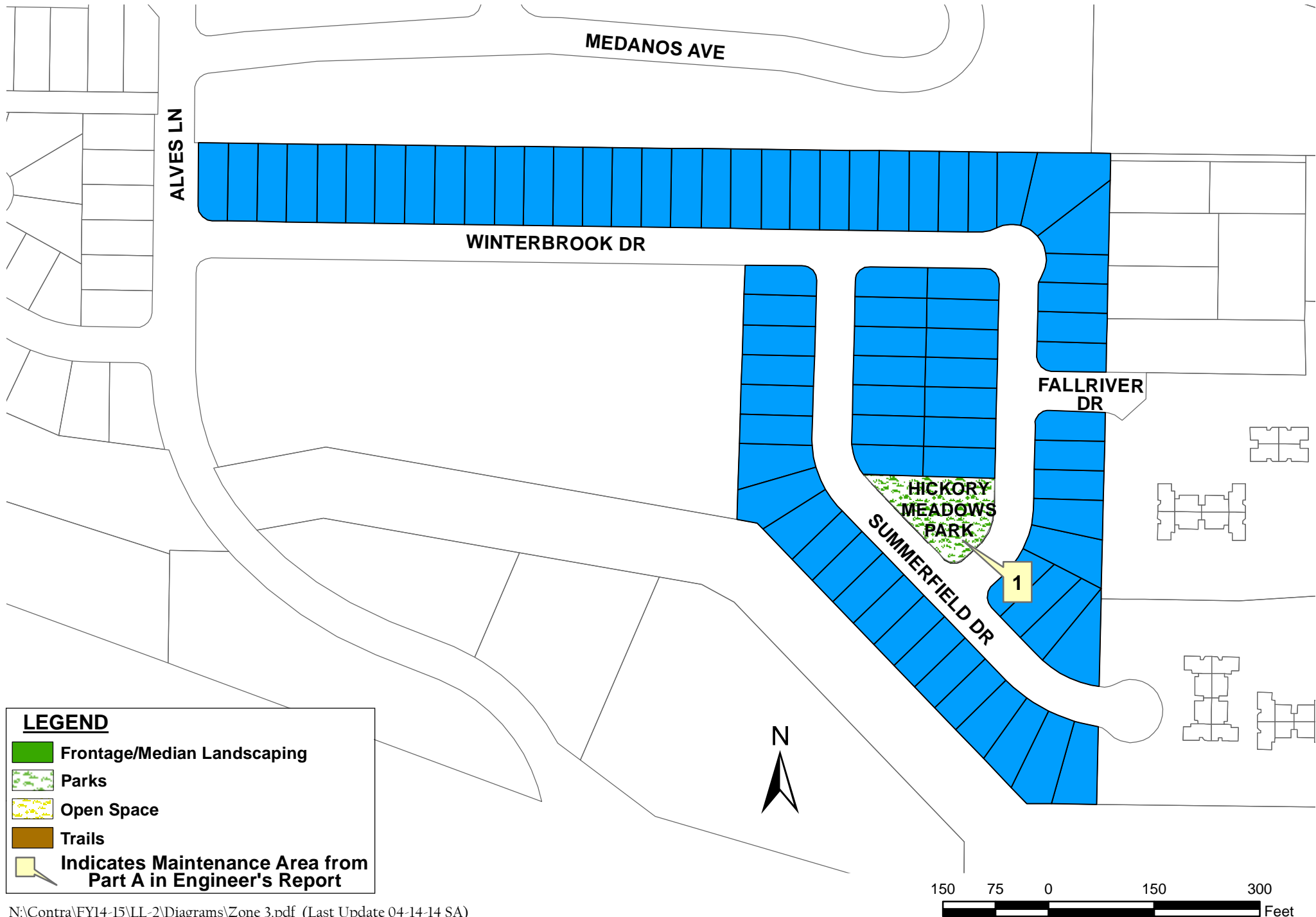
*Please Note: There are parks and landscaping located in the interior of Subdivisions 8967 and 8984 which are planned to be owned and maintained by a Homeowners Association and therefore the maximum assessment rate did not include these areas of maintenance and they are not the responsibility of LL-2.

APPENDIX B
ASSESSMENT DIAGRAMS

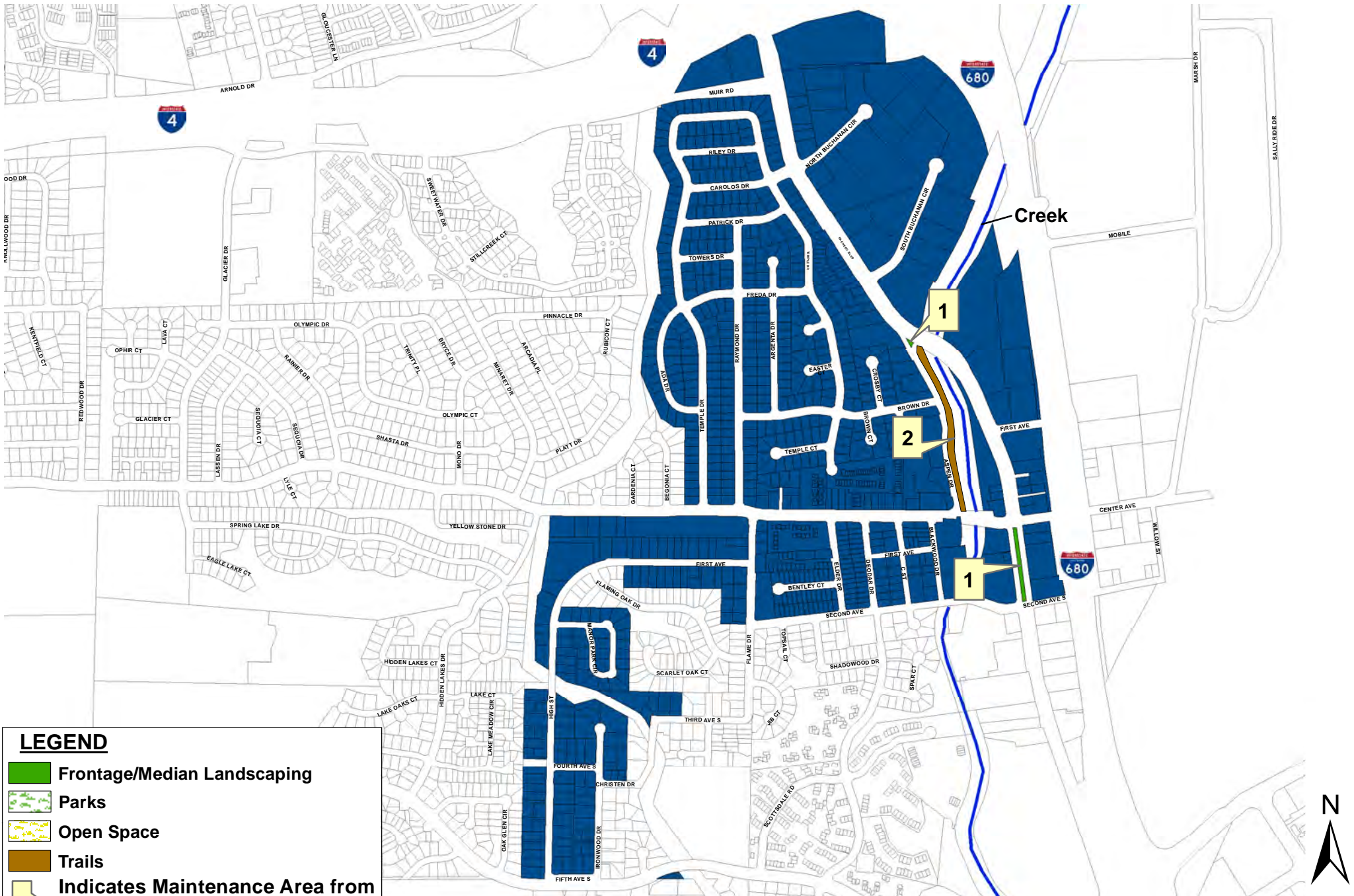
Assessment Diagram Contra Costa County LL-2 Zones 1, 2, & 4



Assessment Diagram Contra Costa County LL-2 Zone 3

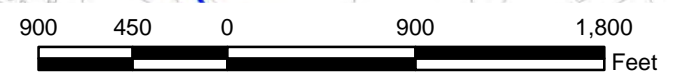


Assessment Diagram Contra Costa County LL-2 Zone 5

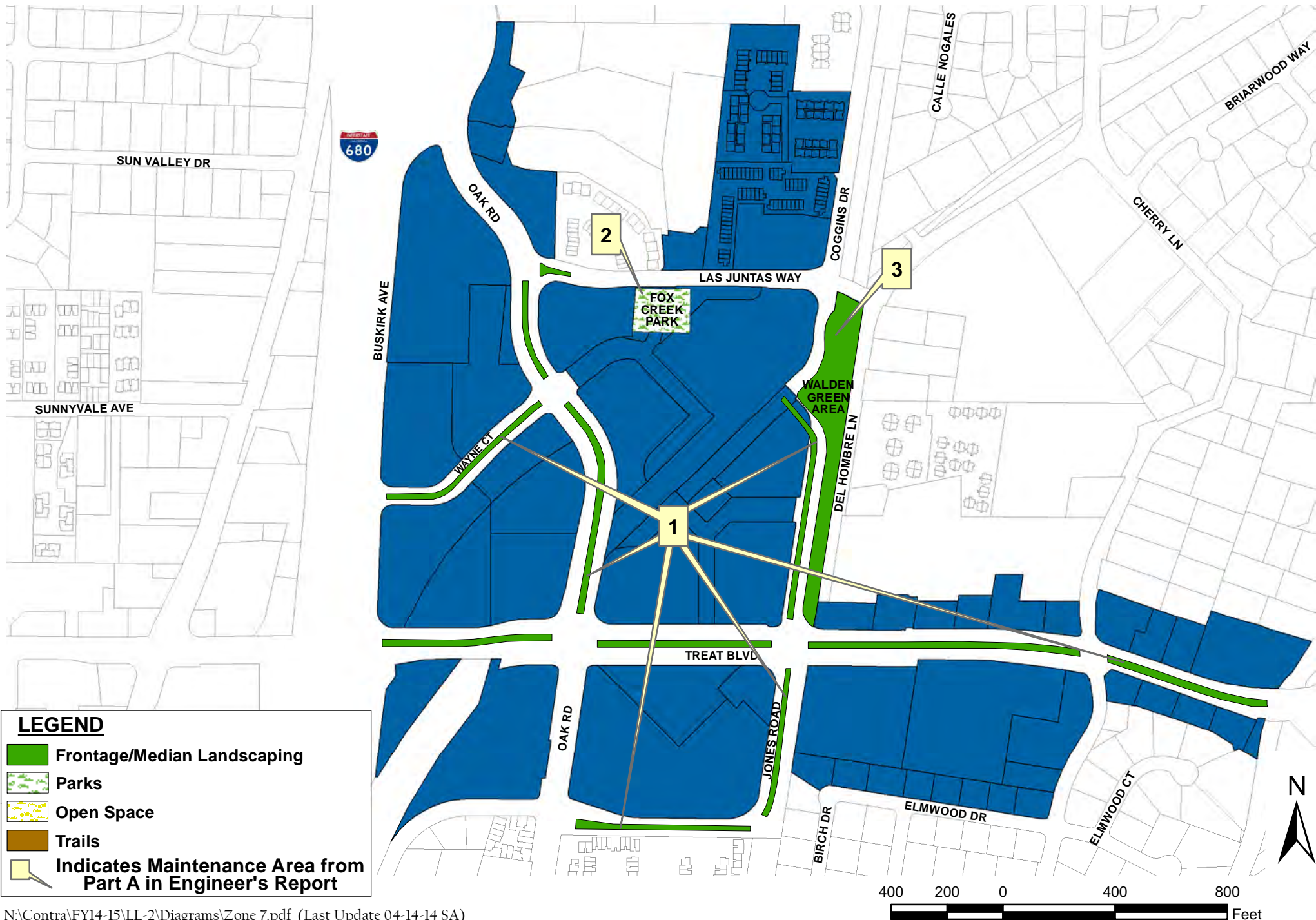


LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report



Assessment Diagram Contra Costa County LL-2 Zone 7



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

Assessment Diagram Contra Costa County LL-2 Zone 10



Assessment Diagram Contra Costa County LL-2 Zone II



LEGEND

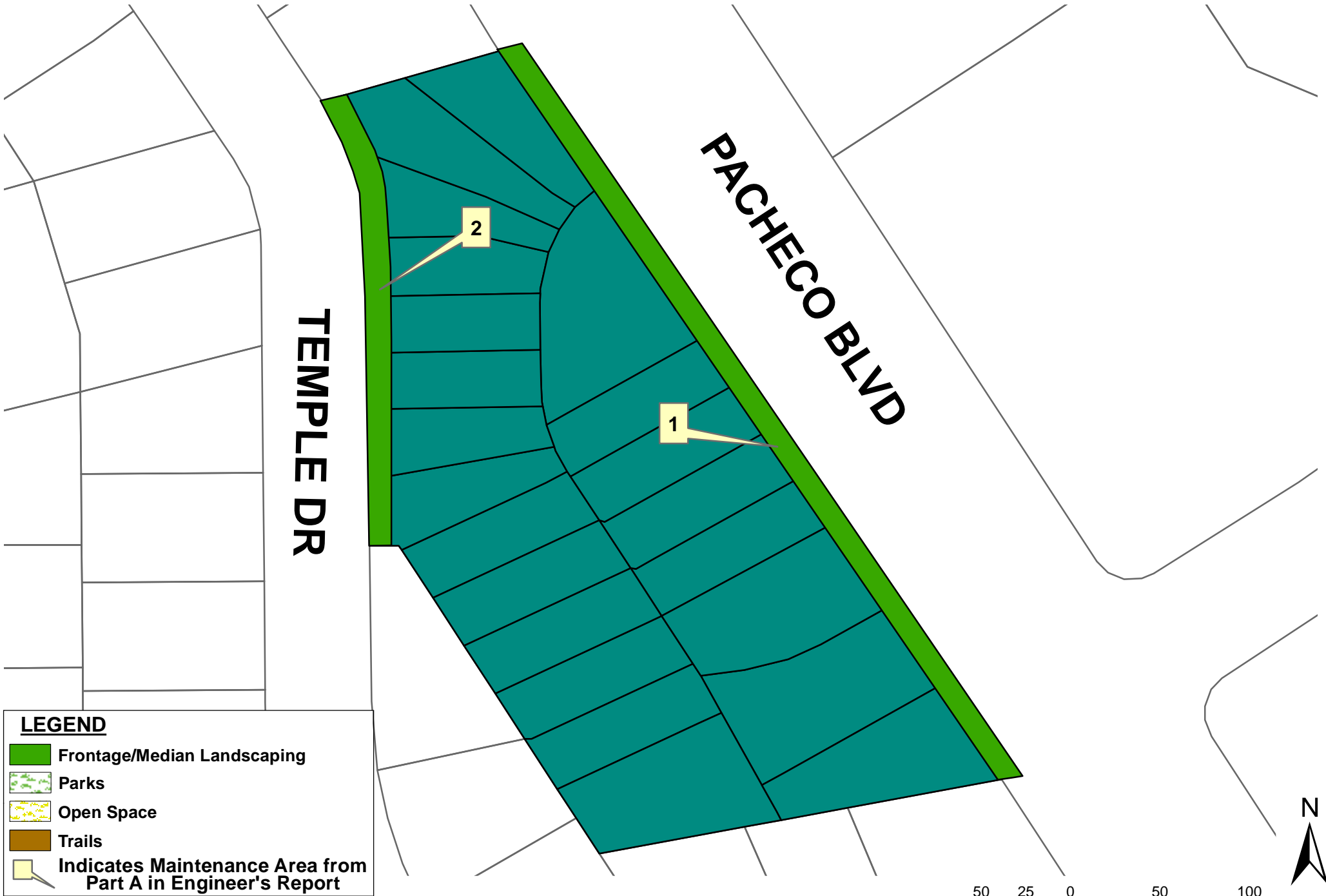
- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report



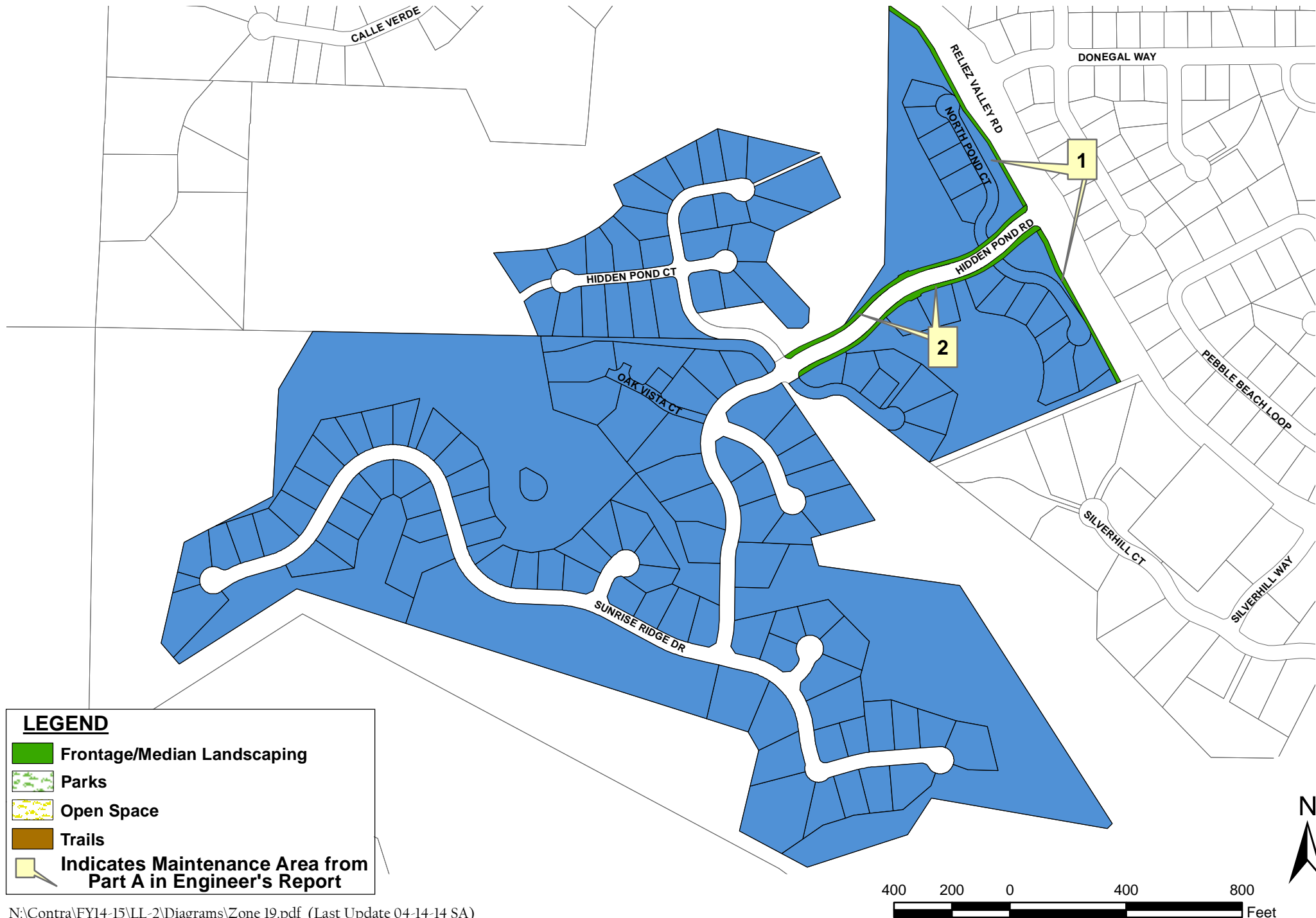
Assessment Diagram Contra Costa County LL-2 Zone 17



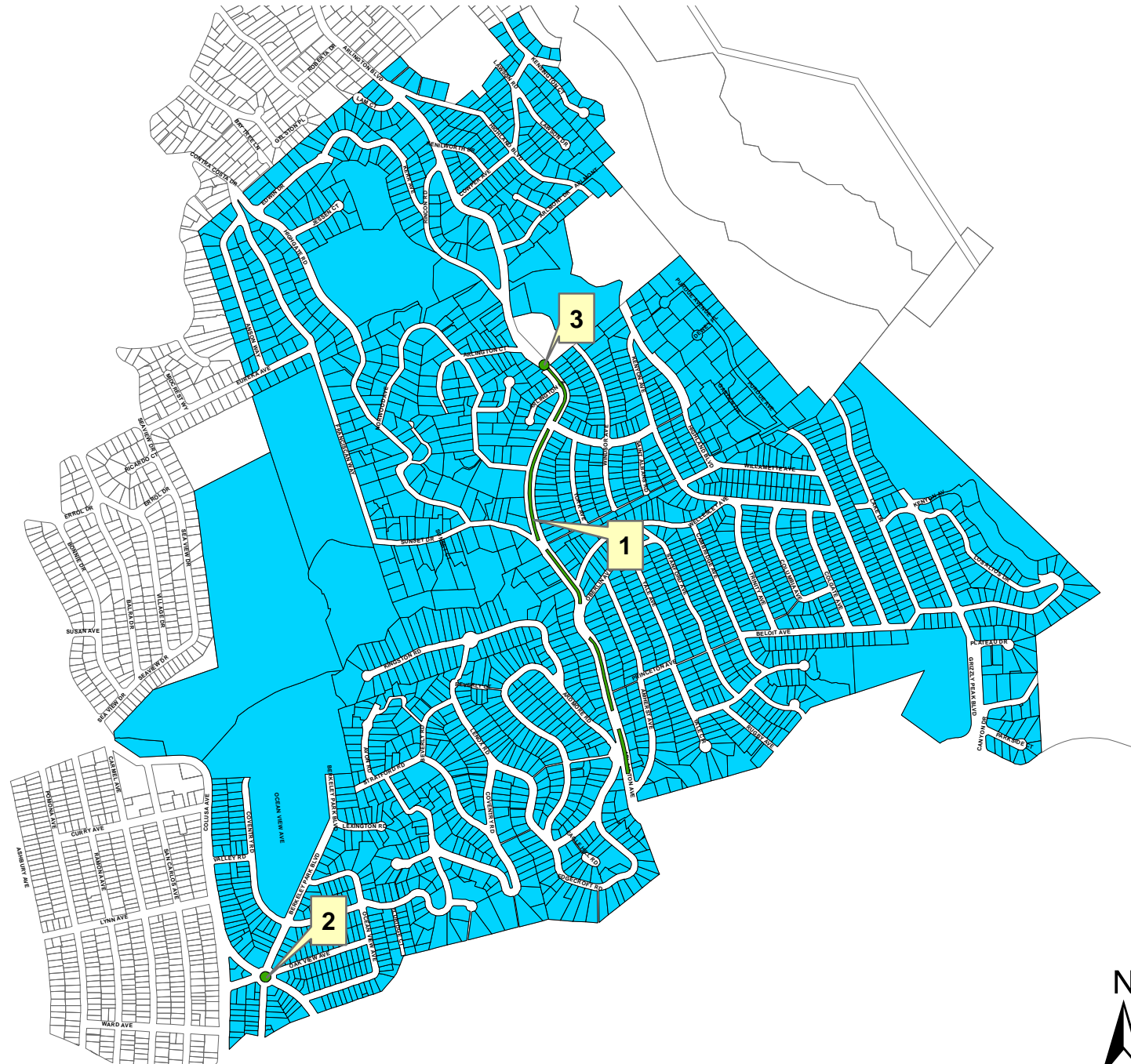
Assessment Diagram Contra Costa County LL-2 Zone 18



Assessment Diagram Contra Costa County LL-2 Zone 19



Assessment Diagram Contra Costa County LL-2 Zone 21



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report



Assessment Diagram Contra Costa County LL-2 Zone 22

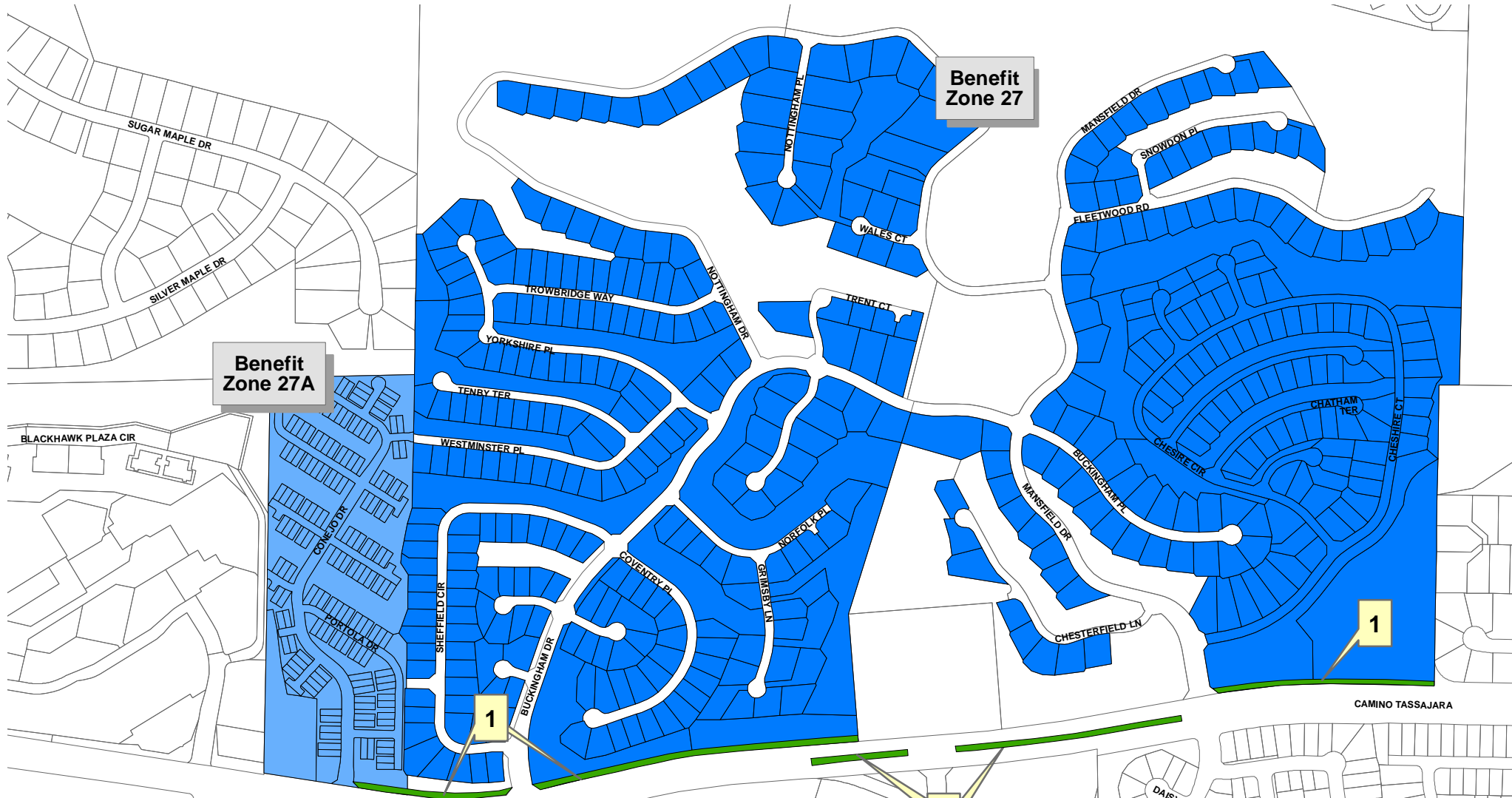


LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report



Assessment Diagram Contra Costa County LL-2 Zone 27



**Benefit
Zone 27A**

**Benefit
Zone 27**

1

1

2

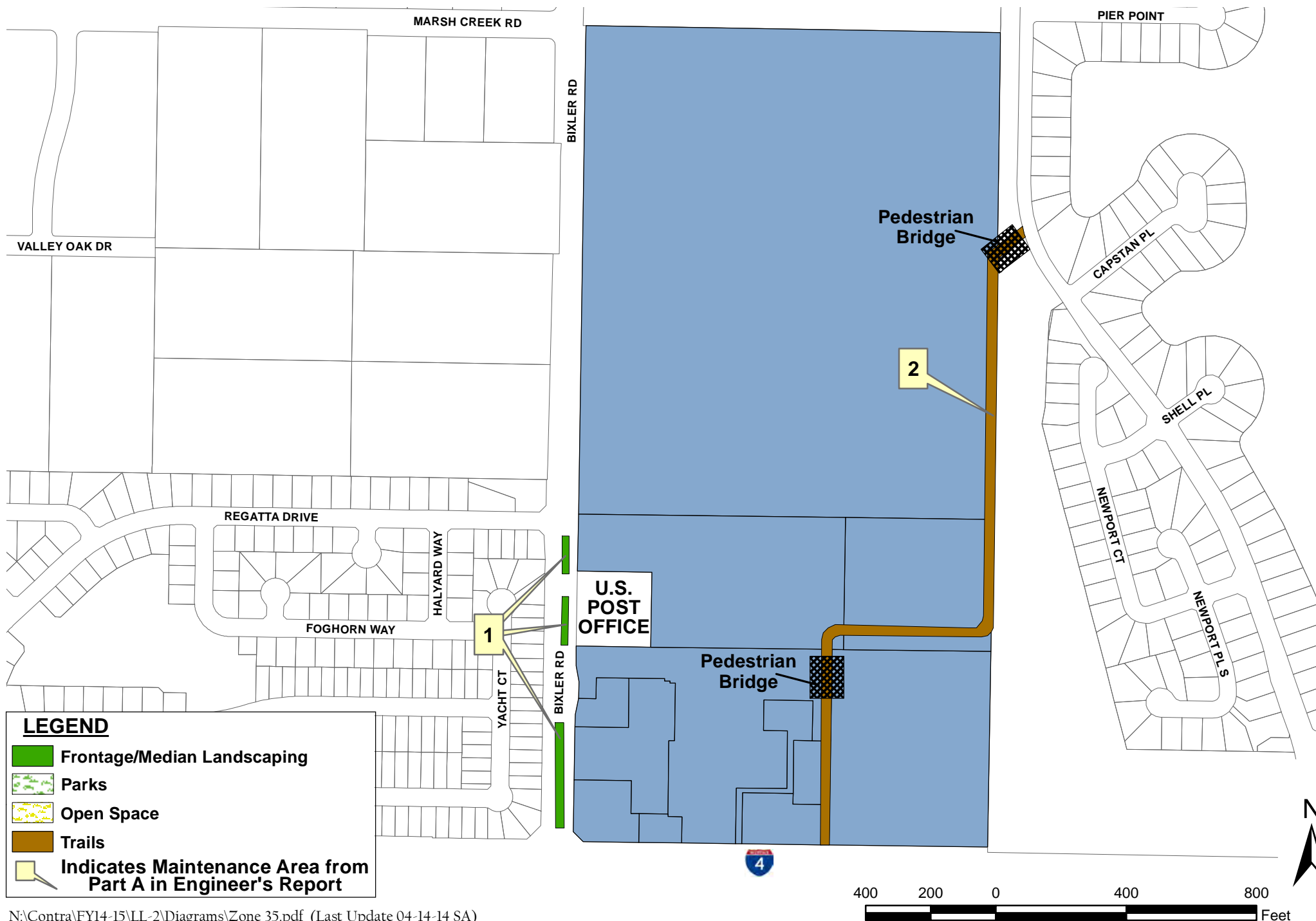
LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

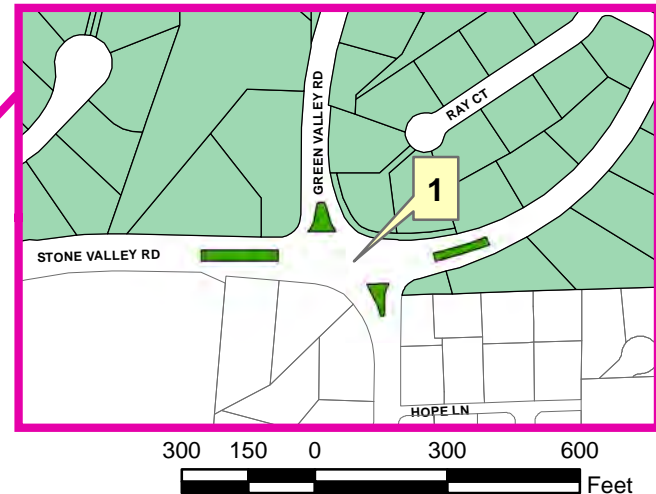
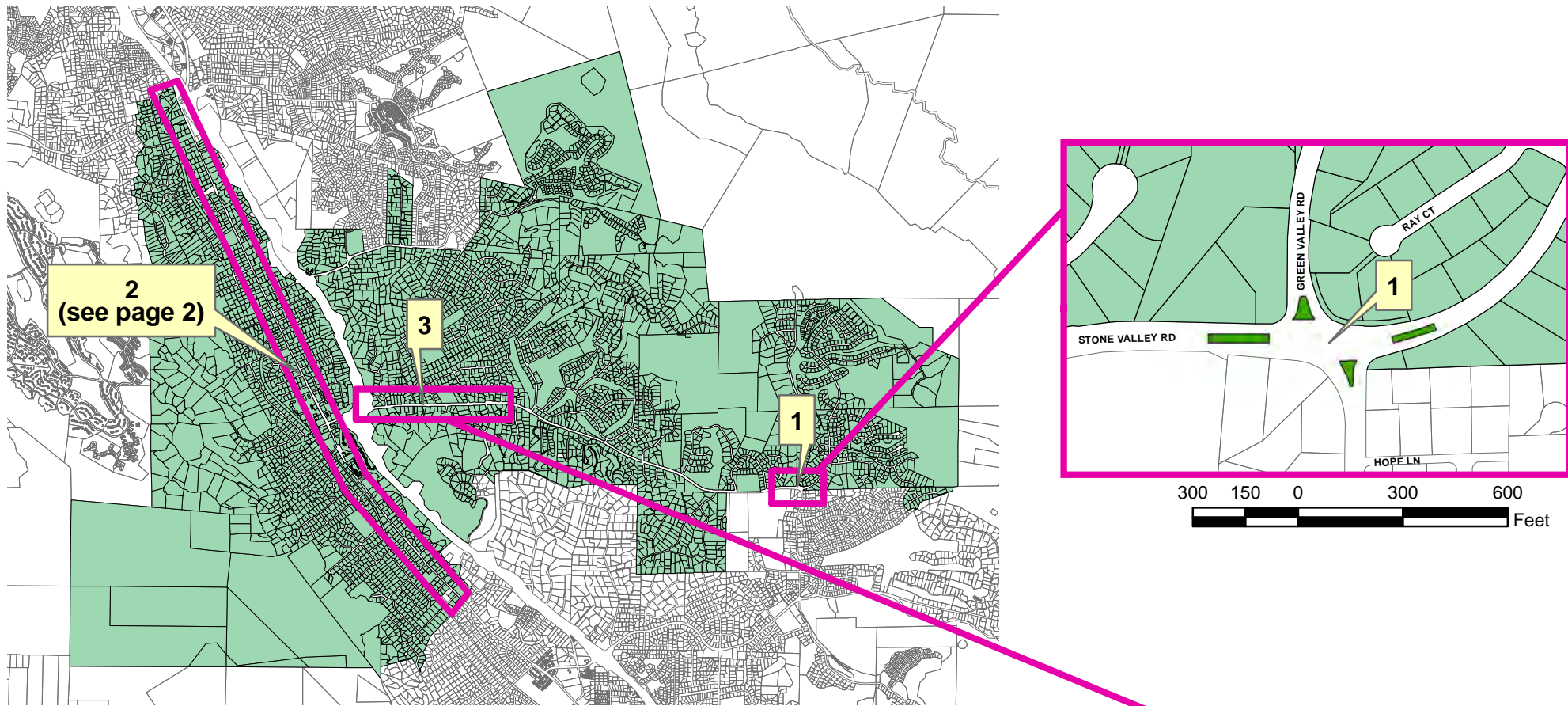
* Improvements include 10' behind sidewalk on Camino Tassajara & medians
- slopes are HOA maintained



Assessment Diagram Contra Costa County LL-2 Zone 35



Assessment Diagram Contra Costa County LL-2 Zone 36

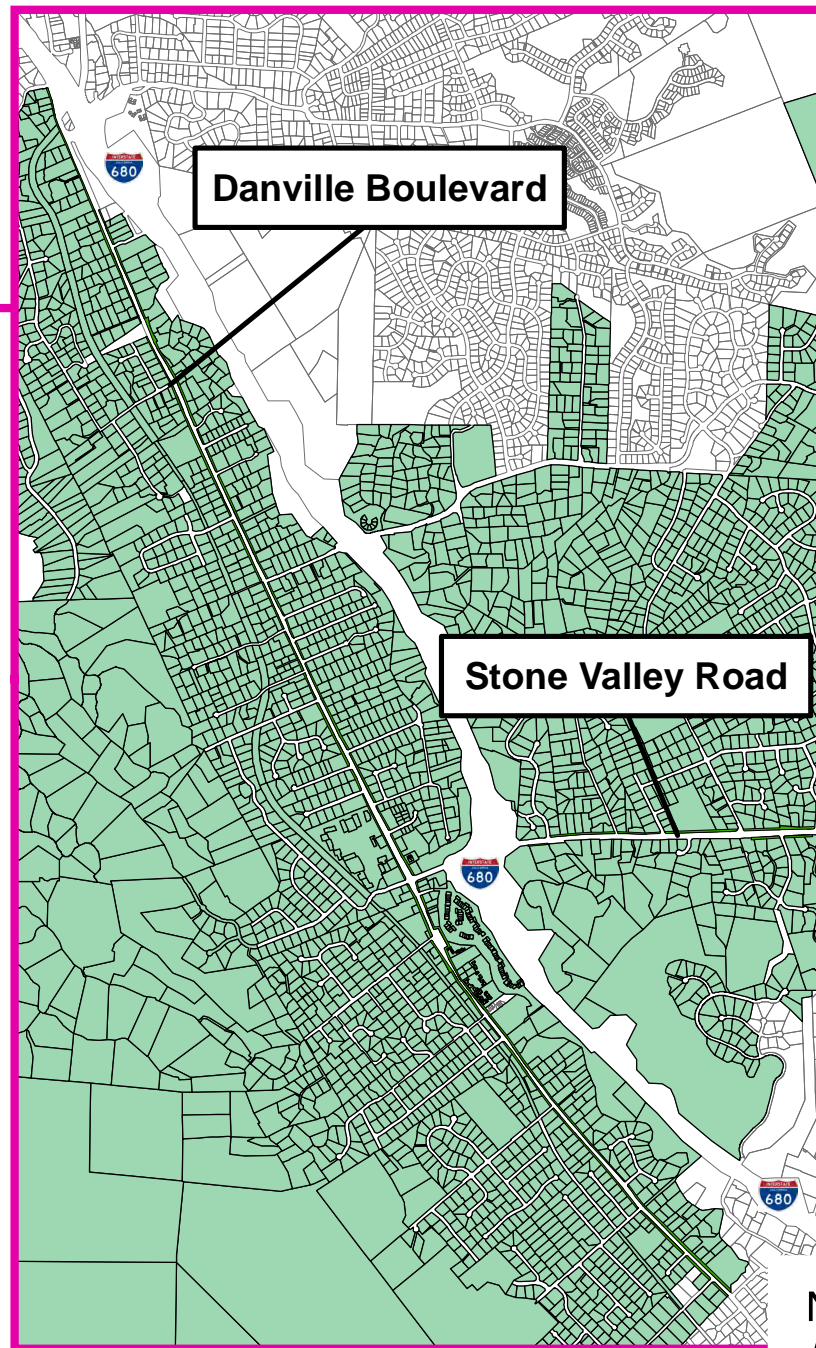
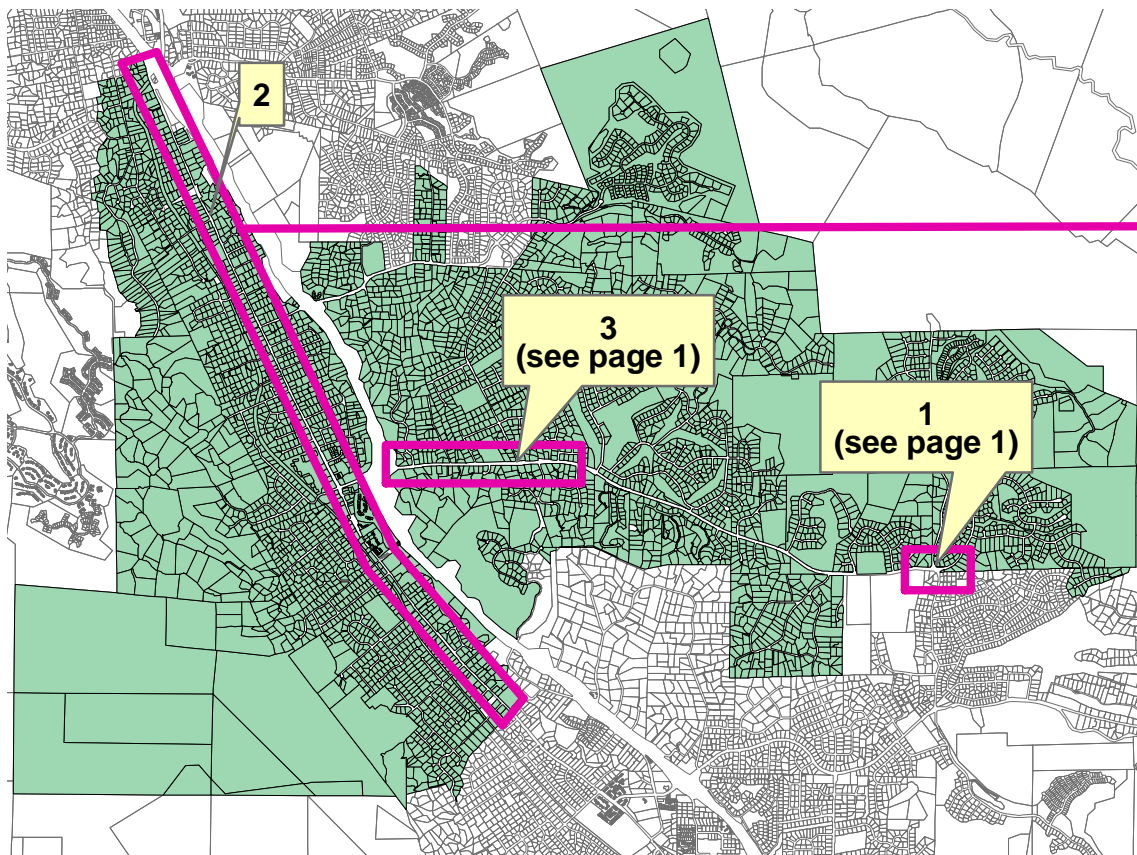


LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report



Assessment Diagram Contra Costa County LL-2 Zone 36

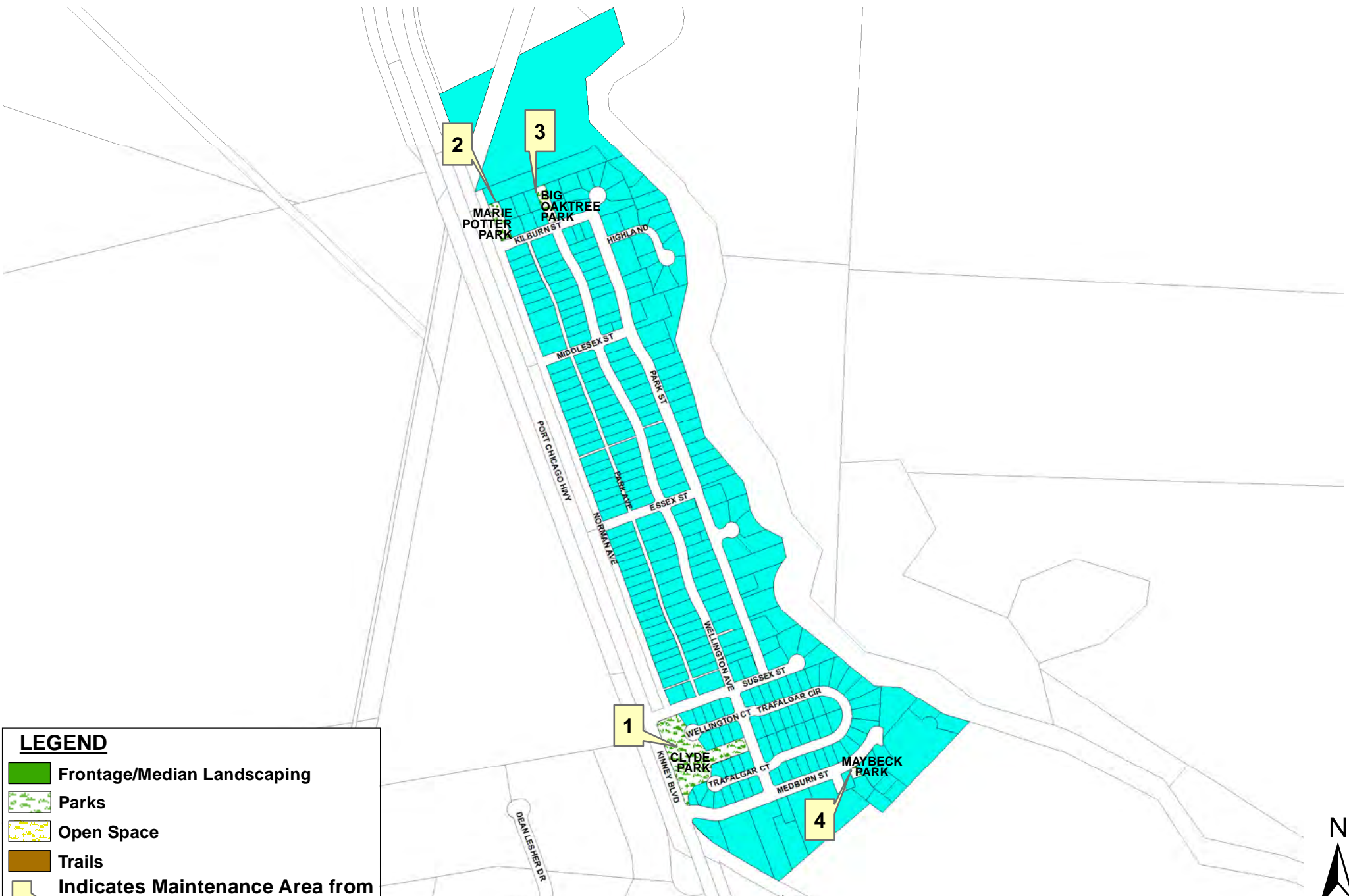


LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report



Assessment Diagram Contra Costa County LL-2 Zone 37

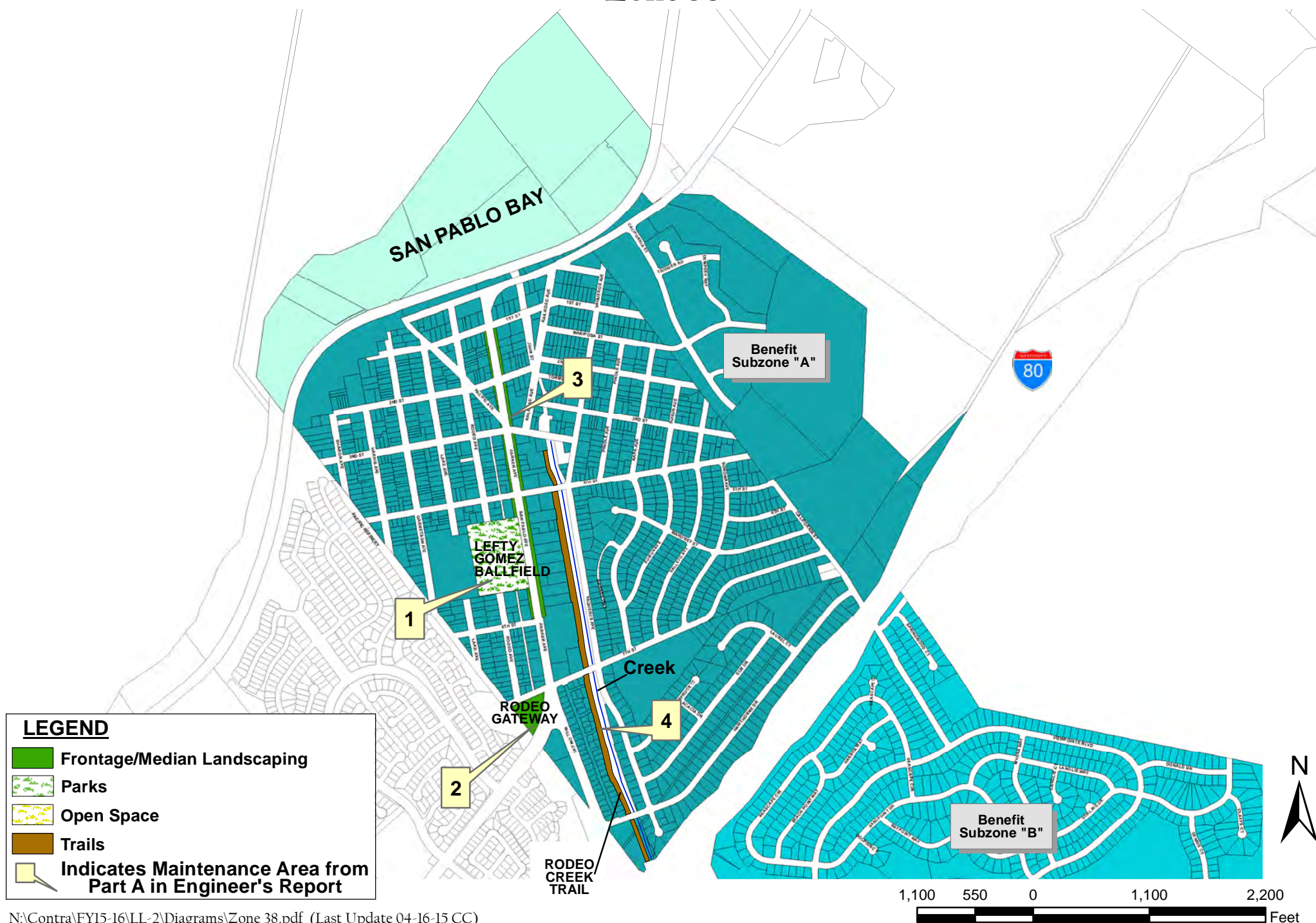


LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report



Assessment Diagram Contra Costa County LL-2 Zone 38



Assessment Diagram Contra Costa County LL-2 Zone 38



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report



Assessment Diagram Contra Costa County LL-2 Zone 42

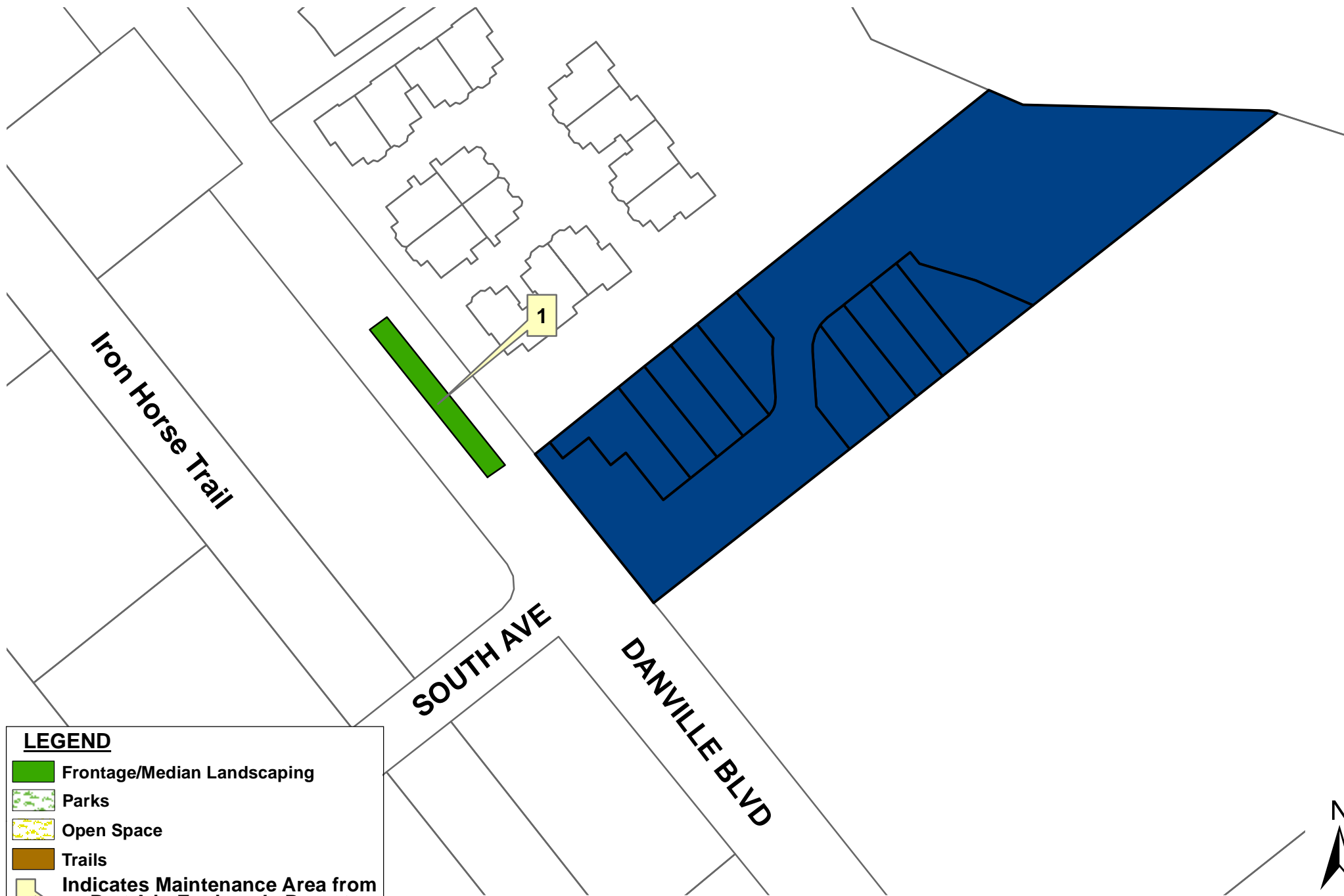


LEGEND

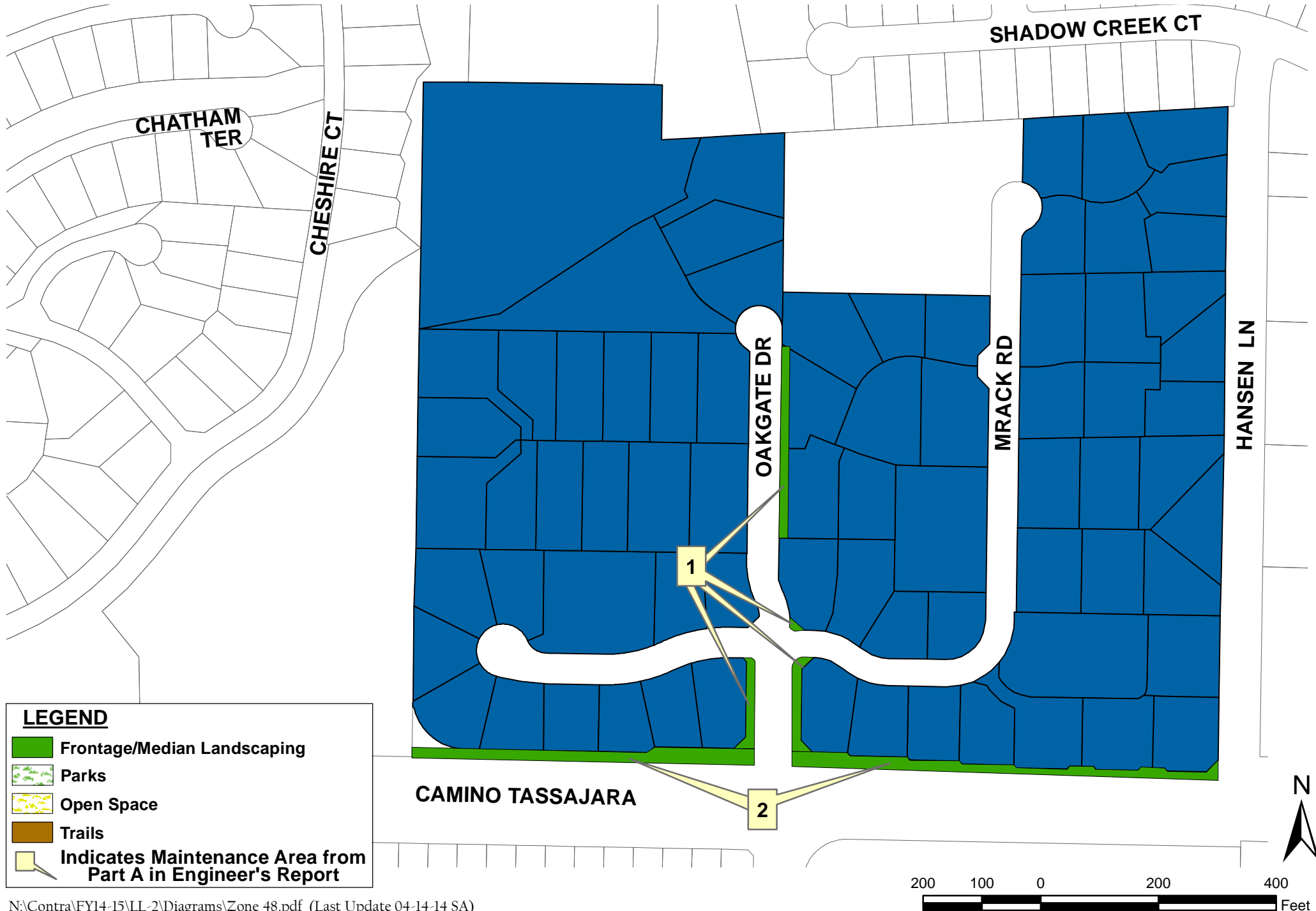
- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report



Assessment Diagram Contra Costa County LL-2 Zone 45



Assessment Diagram Contra Costa County LL-2 Zone 48



Assessment Diagram Contra Costa County LL-2 Zone 54



Assessment Diagram Contra Costa County LL-2 Zone 57

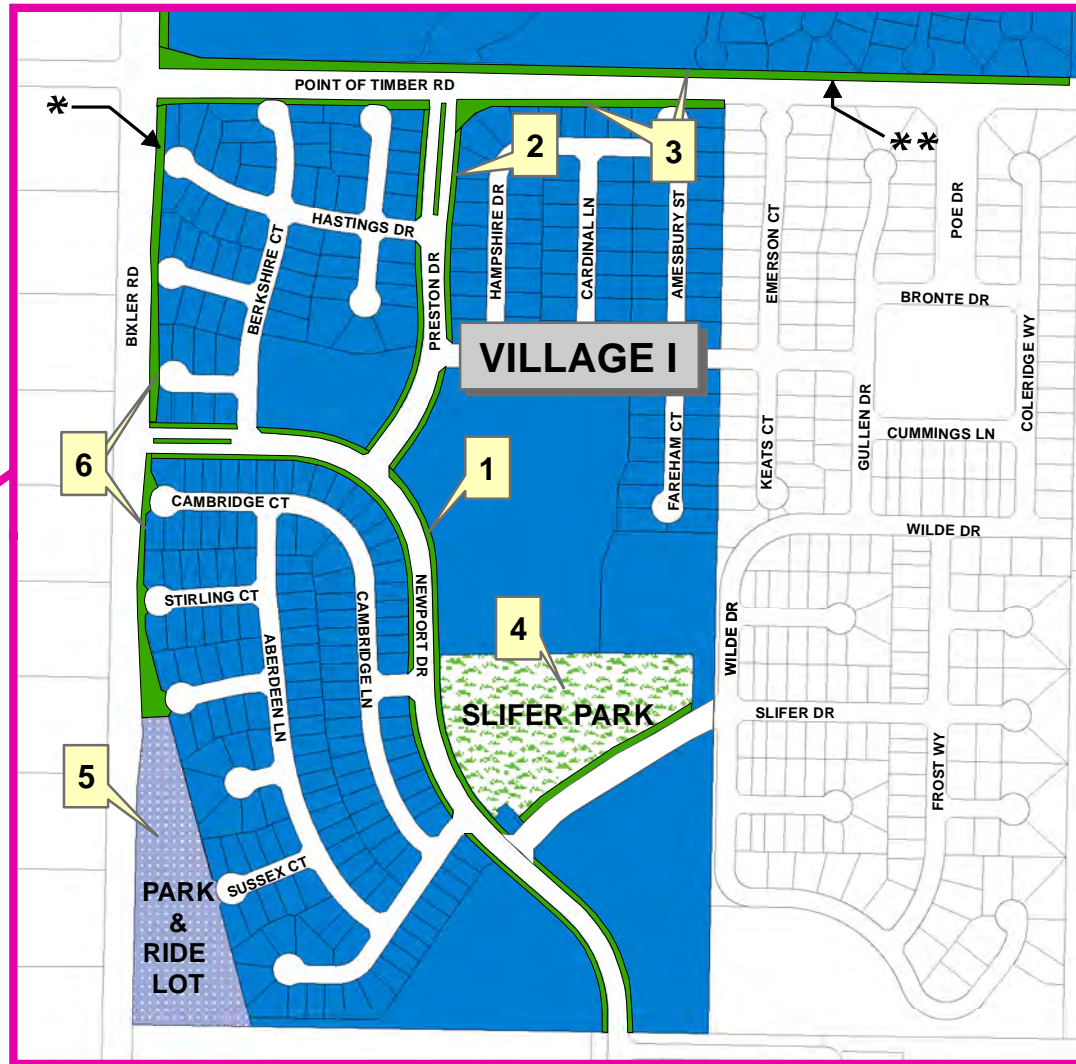
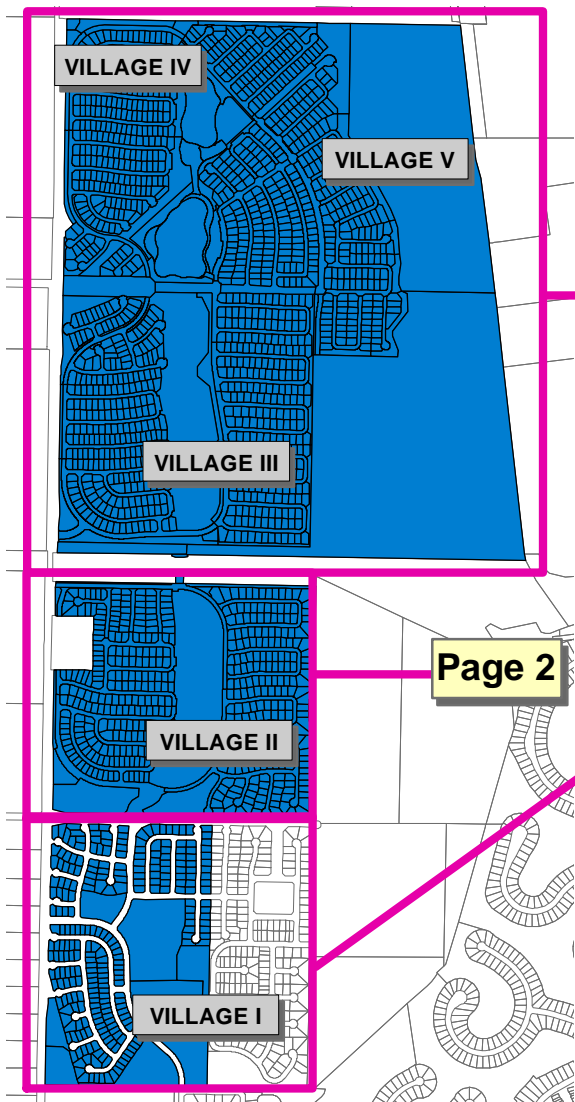


LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report



Assessment Diagram Contra Costa County LL-2 Zone 61



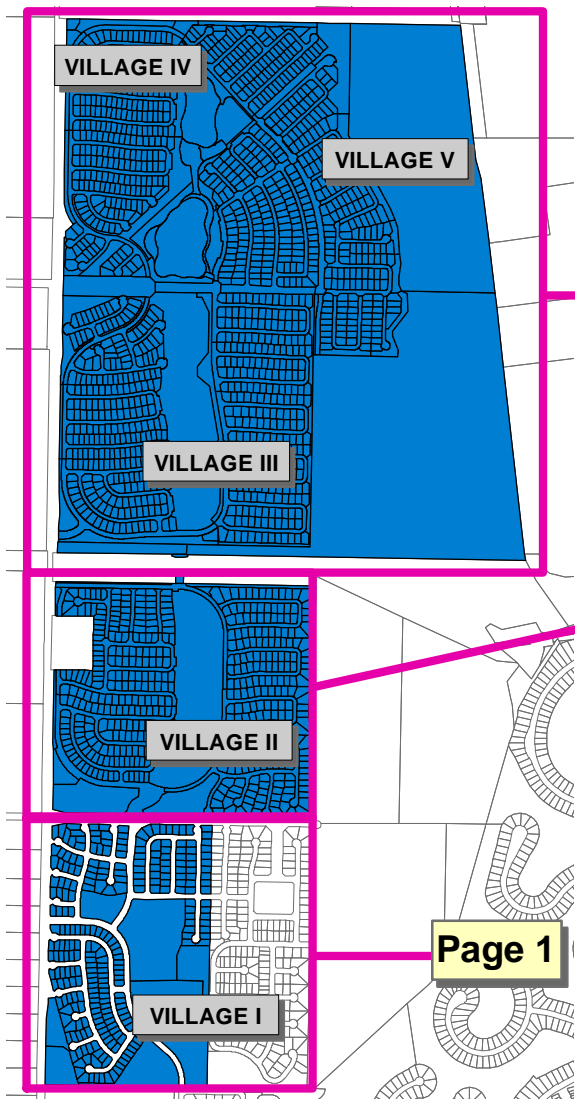
LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Park & Ride Lots
- Indicates Maintenance Area from Part A in Engineer's Report

* County maintained landscape areas are all on the east side of Bixler Road. There are intermittent pockets at entryways which are maintained by other services (HOAs).

** Point of Timber Road is between Villages I and II (north frontage Village I and south frontage Village II). The entryway to The Lakes development is maintained by other services (HOAs).

Assessment Diagram Contra Costa County LL-2 Zone 6l



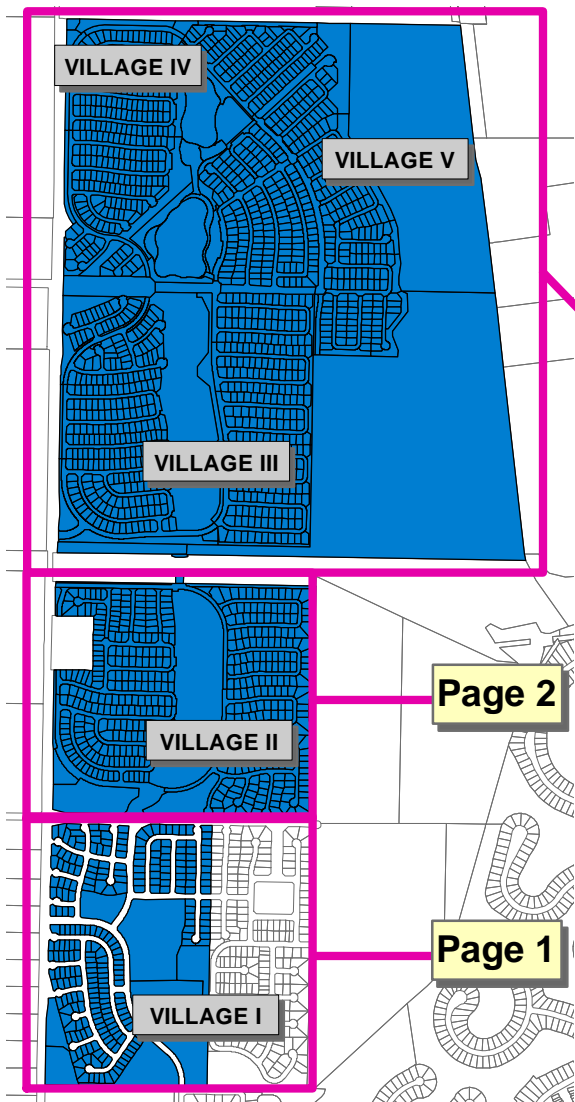
LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Park & Ride Lots
- Indicates Maintenance Area from Part A in Engineer's Report

* County maintained landscape areas are all on the east side of Bixler Road. There are intermittent pockets at entryways which are maintained by other services (HOAs).

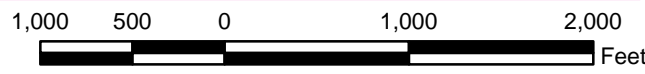
** Point of Timber Road is between Villages I and II (north frontage Village I and south frontage Village II). The entryway to The Lakes development is maintained by other services (HOAs).

Assessment Diagram Contra Costa County LL-2 Zone 61



Page 2

Page 1



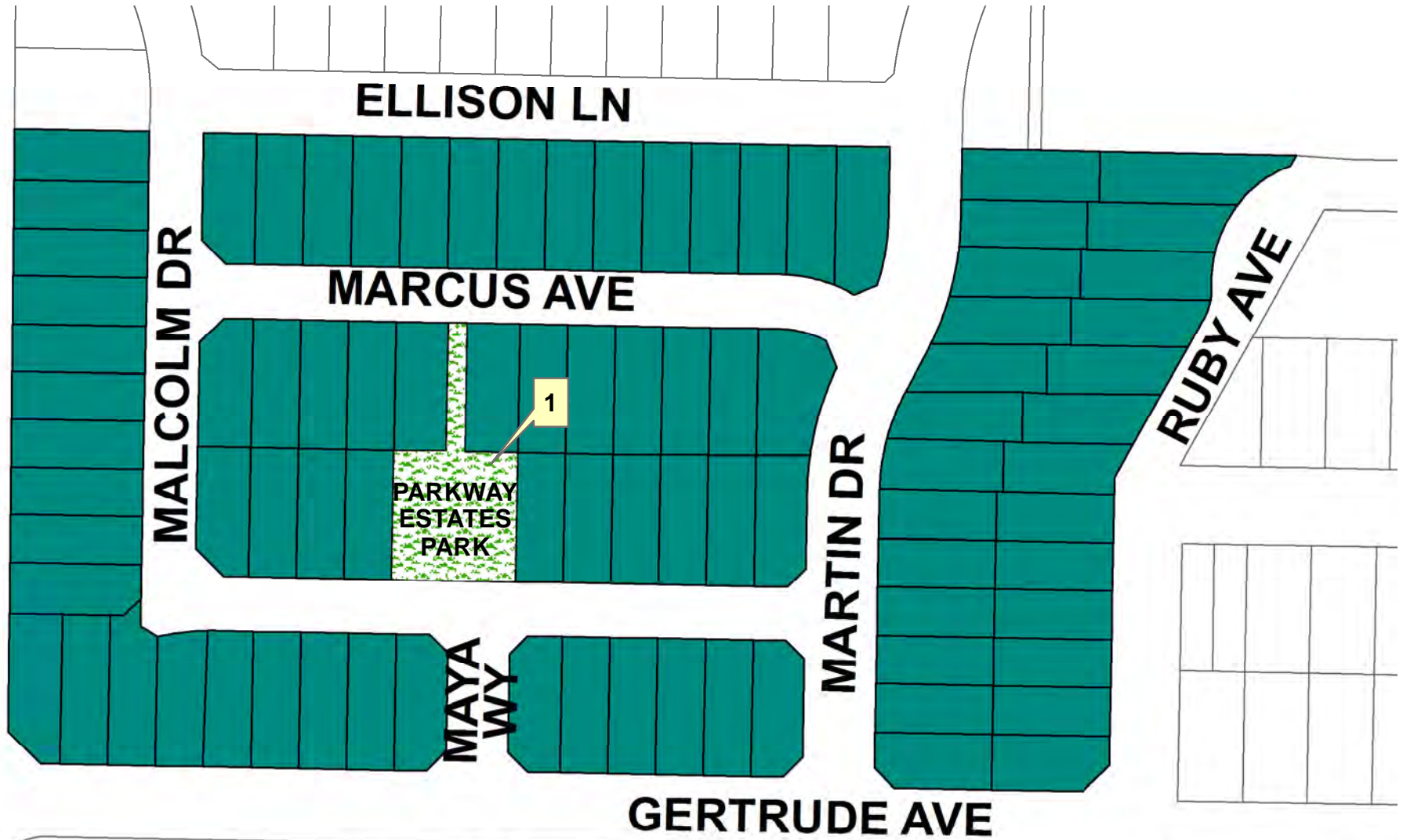
LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Park & Ride Lots
- Indicates Maintenance Area from Part A in Engineer's Report

* County maintained landscape areas are all on the east side of Bixler Road. There are intermittent pockets at entryways which are maintained by other services (HOAs).

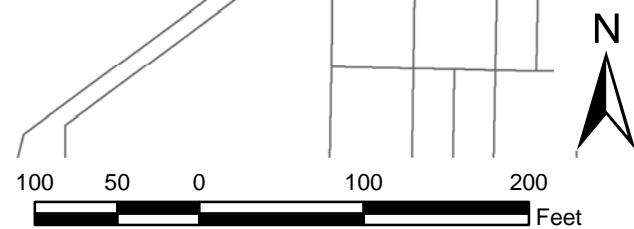


Assessment Diagram
Contra Costa County LL-2
Zone 63



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

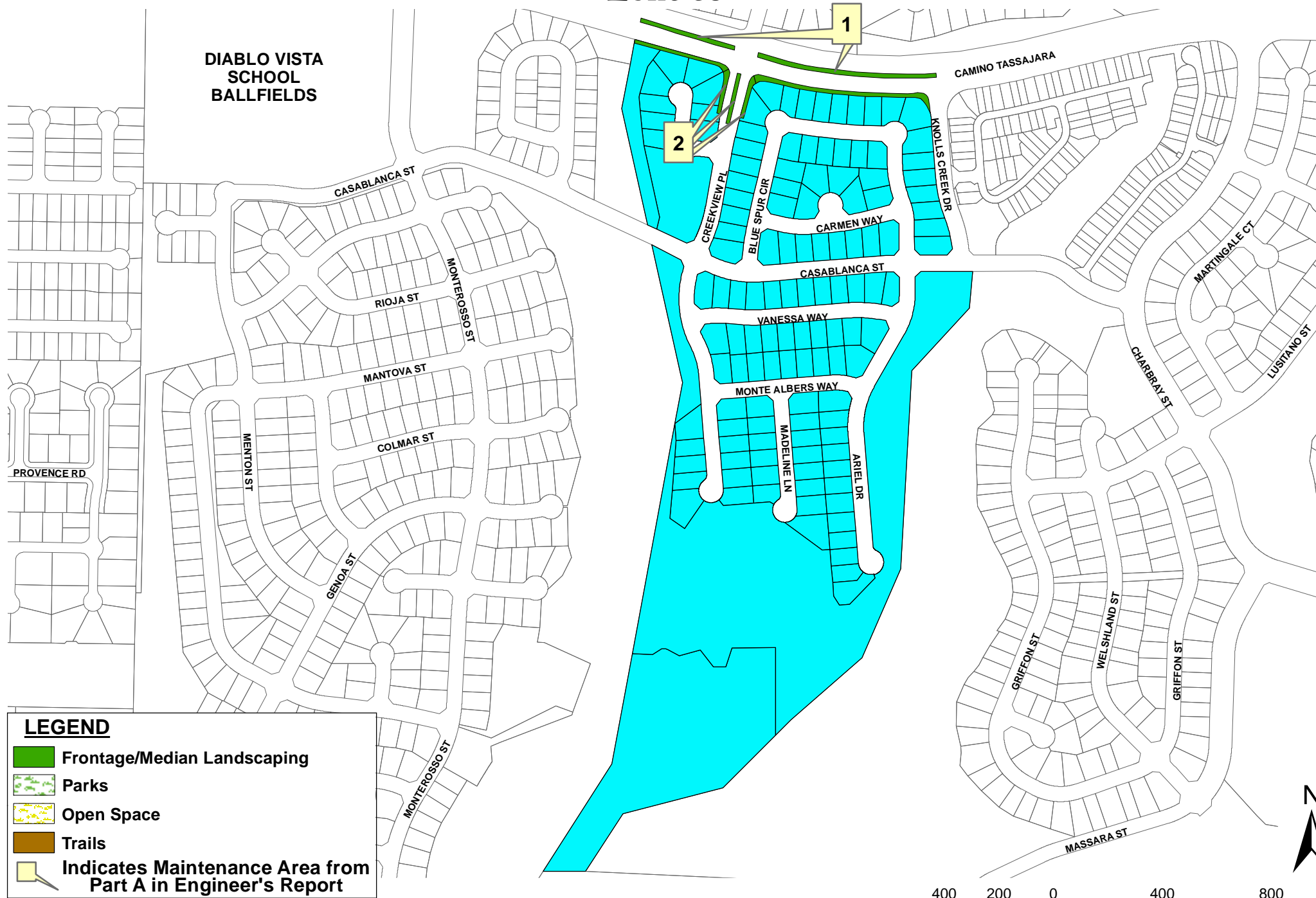


Assessment Diagram Contra Costa County LL-2 Zone 64



Assessment Diagram Contra Costa County LL-2 Zone 68

**DIABLO VISTA
SCHOOL
BALLFIELDS**

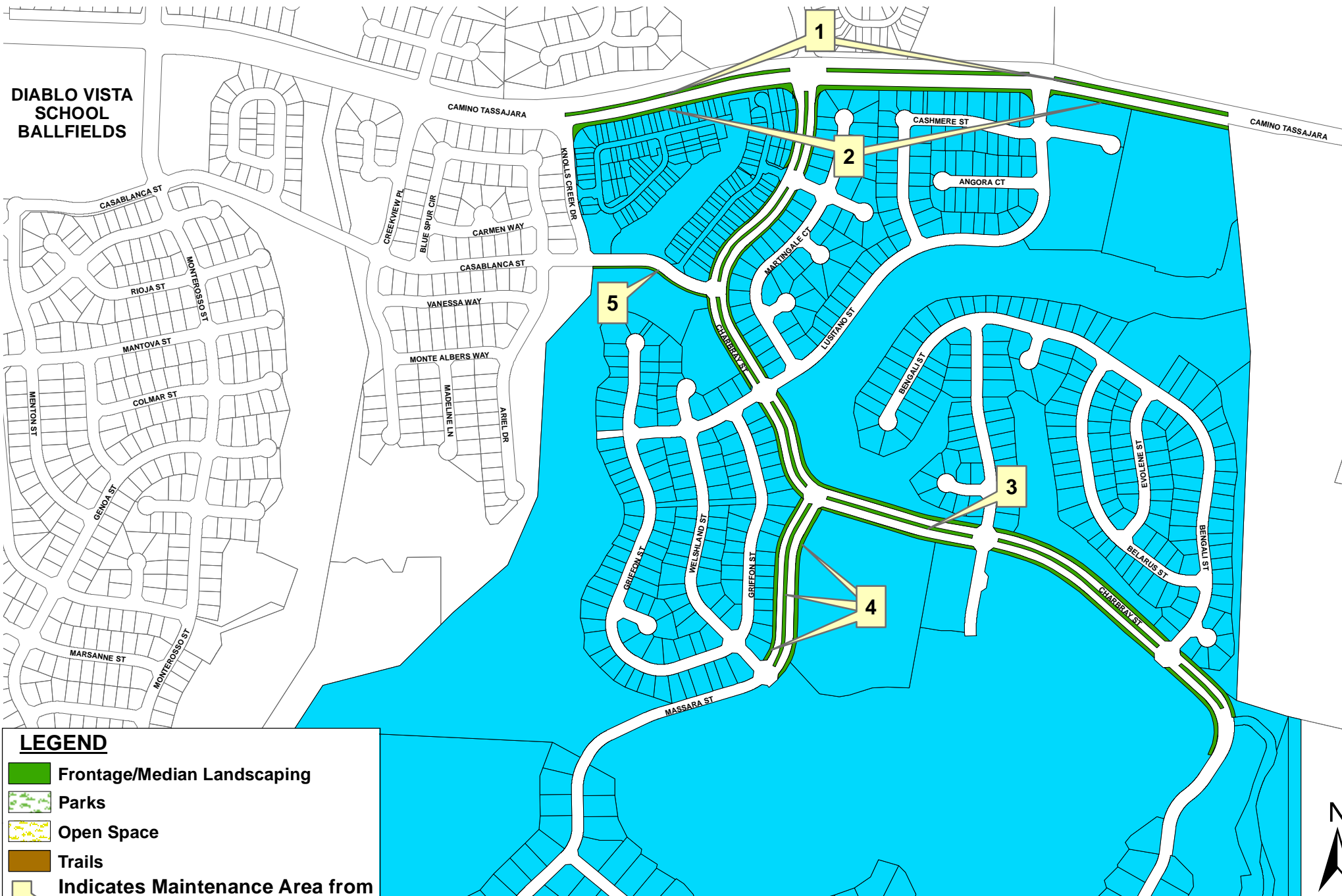


LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- 1

 Indicates Maintenance Area from Part A in Engineer's Report

Assessment Diagram Contra Costa County LL-2 Zone 69



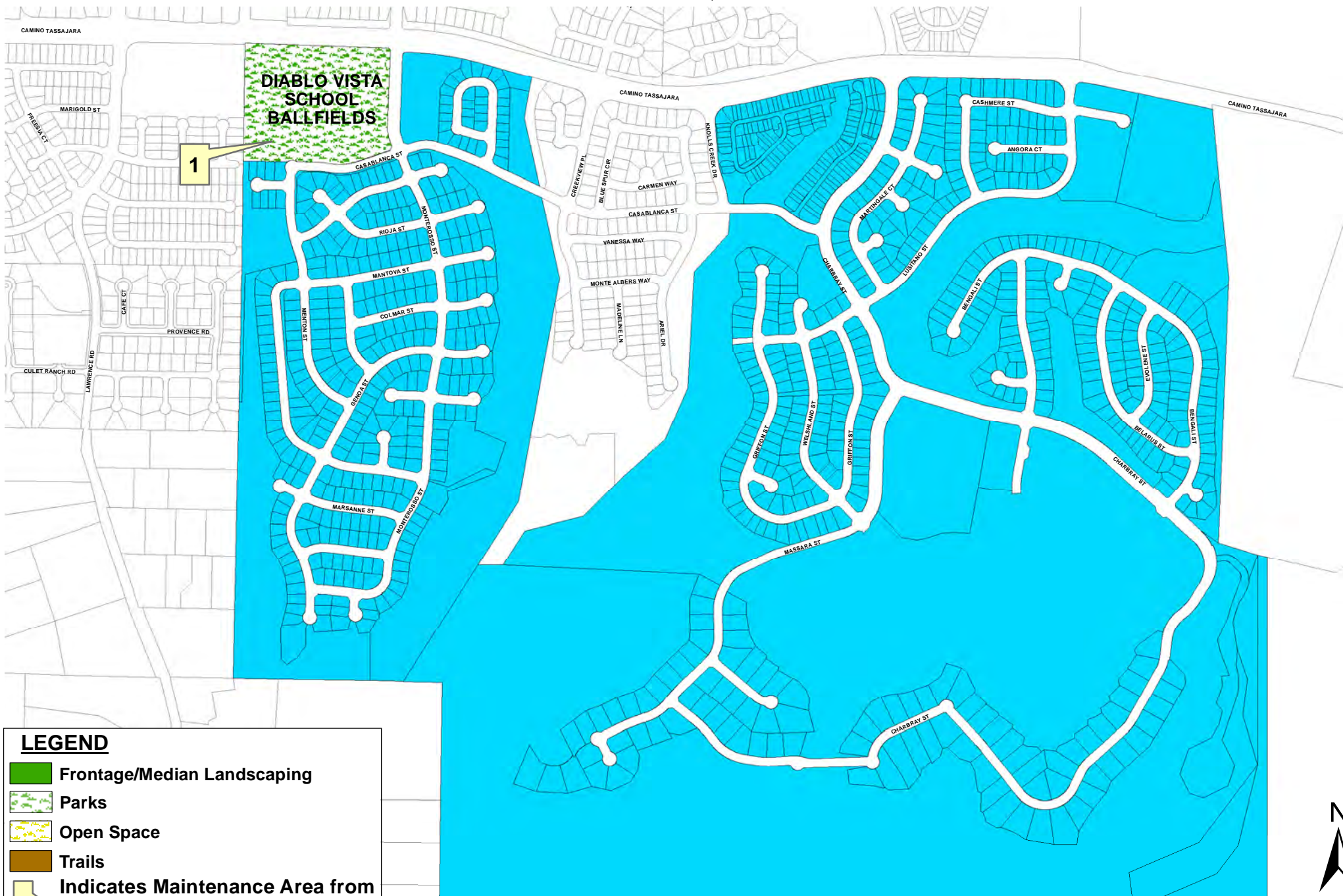
Assessment Diagram Contra Costa County LL-2 Zone 70



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

Assessment Diagram Contra Costa County LL-2 Zone 71



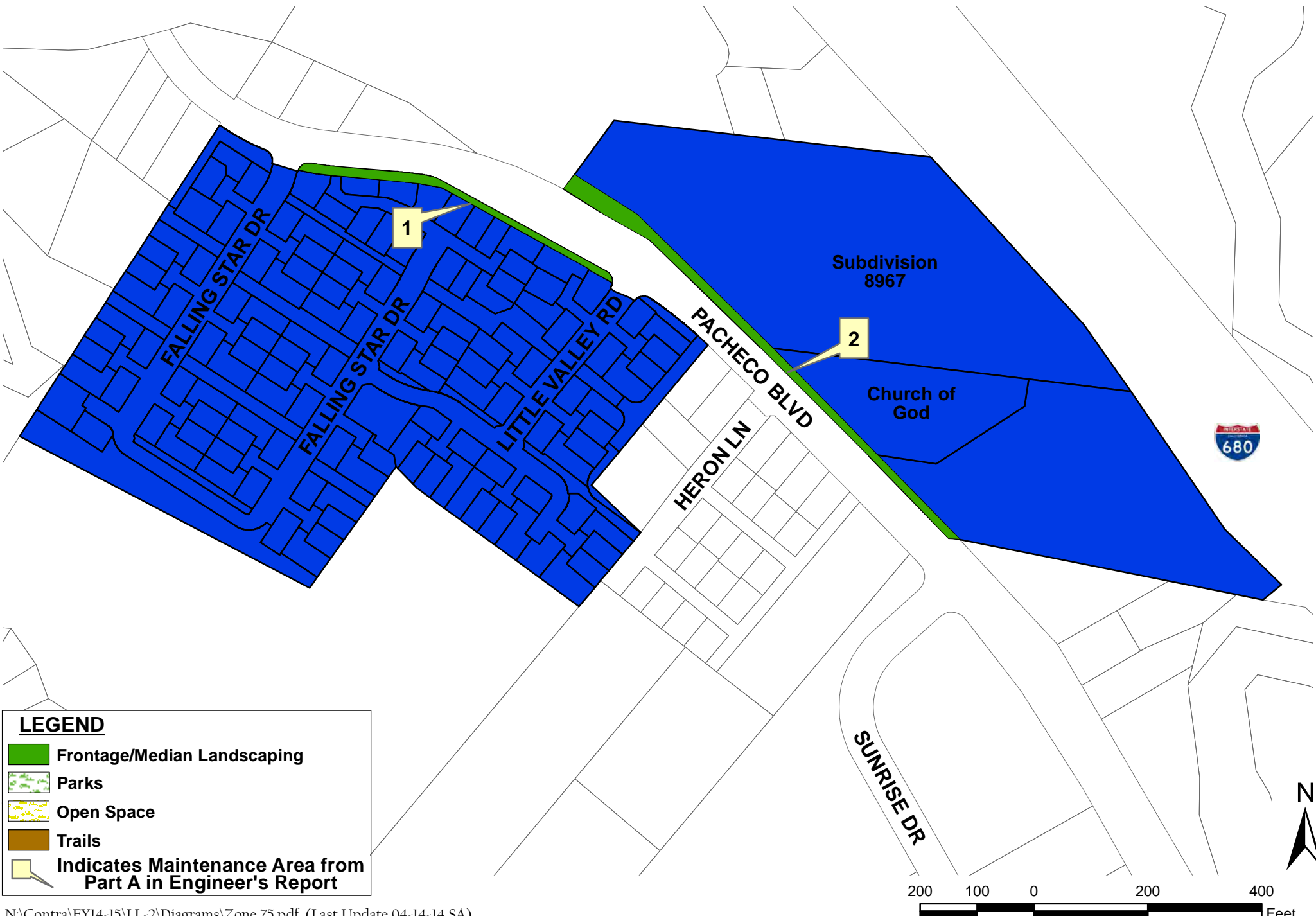
LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

Assessment Diagram Contra Costa County LL-2 Zone 74



Assessment Diagram Contra Costa County LL-2 Zone 75



LEGEND

- Frontage/Median Landscaping
- Parks
- Open Space
- Trails
- Indicates Maintenance Area from Part A in Engineer's Report

APPENDIX C

FY2015-16 ASSESSMENT ROLL

(on file with the Clerk of the Board)

APPENDIX C

FY2015-16 ASSESSMENT ROLL

(on file with the Clerk of the Board)

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2830

LL2 ZONES 1,2,4

LEVY CODE: MA

Lynbrook-Bay Point

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
098-240-057	\$76.16	098-382-019	\$76.16	098-391-005	\$76.16	098-393-010	\$76.16
098-240-058	\$114.24	098-382-020	\$76.16	098-391-006	\$76.16	098-393-011	\$76.16
098-240-059	\$38.08	098-382-021	\$76.16	098-391-007	\$76.16	098-393-012	\$76.16
098-240-060	\$4,569.60	098-382-022	\$76.16	098-391-008	\$76.16	098-393-013	\$76.16
098-381-001	\$76.16	098-382-023	\$76.16	098-391-009	\$76.16	098-393-014	\$76.16
098-381-002	\$76.16	098-382-024	\$76.16	098-391-010	\$76.16	098-393-015	\$76.16
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098-381-004	\$76.16	098-382-026	\$76.16	098-391-012	\$76.16	098-393-017	\$76.16
098-381-005	\$76.16	098-382-027	\$76.16	098-391-013	\$76.16	098-393-018	\$76.16
098-381-006	\$76.16	098-382-028	\$76.16	098-391-014	\$76.16	098-393-019	\$76.16
098-381-007	\$76.16	098-382-029	\$76.16	098-391-015	\$76.16	098-393-020	\$76.16
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098-381-016	\$76.16	098-383-006	\$76.16	098-392-002	\$76.16	098-401-002	\$76.16
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098-381-018	\$76.16	098-383-008	\$76.16	098-392-004	\$76.16	098-401-004	\$76.16
098-381-019	\$76.16	098-383-009	\$76.16	098-392-005	\$76.16	098-401-005	\$76.16
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098-381-031	\$76.16	098-383-021	\$76.16	098-392-017	\$76.16	098-401-017	\$76.16
098-381-032	\$76.16	098-383-022	\$76.16	098-392-018	\$76.16	098-401-018	\$76.16
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098-382-001	\$76.16	098-383-025	\$76.16	098-392-021	\$76.16	098-401-021	\$76.16
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098-382-008	\$76.16	098-383-032	\$76.16	098-392-028	\$76.16	098-401-028	\$76.16
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098-382-017	\$76.16	098-391-003	\$76.16	098-393-008	\$76.16	098-402-005	\$76.16
098-382-018	\$76.16	098-391-004	\$76.16	098-393-009	\$76.16	098-402-006	\$76.16

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2830

LL2 ZONES 1,2,4

LEVY CODE: MA

Lynbrook-Bay Point

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
098-402-007	\$76.16	098-405-032	\$76.16	098-411-004	\$76.16	098-413-011	\$76.16
098-402-008	\$76.16	098-405-033	\$76.16	098-411-005	\$76.16	098-413-012	\$76.16
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098-404-011	\$76.16	098-406-002	\$76.16	098-412-008	\$76.16	098-413-035	\$76.16
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098-405-002	\$76.16	098-406-004	\$76.16	098-412-010	\$76.16	098-413-037	\$76.16
098-405-003	\$76.16	098-406-005	\$76.16	098-412-011	\$76.16	098-413-038	\$76.16
098-405-004	\$76.16	098-406-006	\$76.16	098-412-012	\$76.16	098-413-039	\$76.16
098-405-005	\$76.16	098-406-007	\$76.16	098-412-013	\$76.16	098-413-040	\$76.16
098-405-006	\$76.16	098-406-008	\$76.16	098-412-014	\$76.16	098-413-041	\$76.16
098-405-007	\$76.16	098-406-009	\$76.16	098-412-015	\$76.16	098-413-042	\$76.16
098-405-008	\$76.16	098-406-010	\$76.16	098-412-016	\$76.16	098-413-043	\$76.16
098-405-009	\$76.16	098-406-011	\$76.16	098-412-017	\$76.16	098-413-044	\$76.16
098-405-010	\$76.16	098-406-012	\$76.16	098-412-018	\$76.16	098-414-001	\$76.16
098-405-011	\$76.16	098-406-013	\$76.16	098-412-019	\$76.16	098-414-002	\$76.16
098-405-012	\$76.16	098-406-014	\$76.16	098-412-020	\$76.16	098-414-003	\$76.16
098-405-013	\$76.16	098-406-015	\$76.16	098-412-021	\$76.16	098-414-004	\$76.16
098-405-014	\$76.16	098-406-016	\$76.16	098-412-022	\$76.16	098-414-005	\$76.16
098-405-015	\$76.16	098-406-017	\$76.16	098-412-023	\$76.16	098-414-006	\$76.16
098-405-016	\$76.16	098-406-018	\$76.16	098-412-024	\$76.16	098-421-001	\$76.16
098-405-017	\$76.16	098-406-019	\$76.16	098-412-025	\$76.16	098-421-002	\$76.16
098-405-018	\$76.16	098-406-020	\$76.16	098-412-026	\$76.16	098-421-003	\$76.16
098-405-019	\$76.16	098-406-021	\$76.16	098-412-027	\$76.16	098-421-004	\$76.16
098-405-020	\$76.16	098-406-022	\$76.16	098-412-028	\$76.16	098-421-005	\$76.16
098-405-021	\$76.16	098-406-023	\$76.16	098-412-029	\$76.16	098-421-006	\$76.16
098-405-022	\$76.16	098-406-024	\$76.16	098-413-001	\$76.16	098-421-007	\$76.16
098-405-023	\$76.16	098-406-025	\$76.16	098-413-002	\$76.16	098-421-008	\$76.16
098-405-024	\$76.16	098-406-026	\$76.16	098-413-003	\$76.16	098-421-009	\$76.16
098-405-025	\$76.16	098-406-027	\$76.16	098-413-004	\$76.16	098-421-010	\$76.16
098-405-026	\$76.16	098-406-028	\$76.16	098-413-005	\$76.16	098-421-011	\$76.16
098-405-027	\$76.16	098-406-029	\$76.16	098-413-006	\$76.16	098-421-012	\$76.16
098-405-028	\$76.16	098-406-030	\$76.16	098-413-007	\$76.16	098-421-013	\$76.16
098-405-029	\$76.16	098-411-001	\$76.16	098-413-008	\$76.16	098-421-014	\$76.16
098-405-030	\$76.16	098-411-002	\$76.16	098-413-009	\$76.16	098-421-015	\$76.16
098-405-031	\$76.16	098-411-003	\$76.16	098-413-010	\$76.16	098-422-001	\$76.16

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2830

LL2 ZONES 1,2,4

LEVY CODE: MA

Lynbrook-Bay Point

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
098-422-002	\$76.16	098-431-002	\$38.08	098-441-006	\$76.16	098-442-002	\$76.16
098-422-003	\$76.16	098-431-003	\$76.16	098-441-007	\$76.16	098-442-003	\$76.16
098-422-004	\$76.16	098-431-004	\$76.16	098-441-008	\$76.16	098-442-004	\$76.16
098-422-005	\$76.16	098-431-005	\$76.16	098-441-009	\$76.16	098-442-005	\$76.16
098-422-006	\$76.16	098-431-006	\$38.08	098-441-010	\$76.16	098-442-006	\$76.16
098-422-007	\$76.16	098-431-007	\$38.08	098-441-011	\$76.16	098-442-007	\$76.16
098-422-008	\$76.16	098-431-008	\$38.08	098-441-012	\$76.16	098-442-008	\$76.16
098-422-009	\$76.16	098-431-009	\$38.08	098-441-013	\$76.16	098-442-009	\$76.16
098-422-010	\$76.16	098-431-010	\$38.08	098-441-014	\$76.16	098-442-010	\$76.16
098-422-011	\$76.16	098-431-011	\$38.08	098-441-015	\$76.16	098-442-011	\$76.16
098-422-012	\$76.16	098-431-012	\$76.16	098-441-016	\$76.16	098-442-012	\$76.16
098-422-013	\$76.16	098-431-013	\$38.08	098-441-017	\$76.16	098-442-013	\$76.16
098-430-001	\$38.08	098-431-014	\$38.08	098-441-018	\$76.16	098-442-014	\$76.16
098-430-002	\$38.08	098-431-015	\$38.08	098-441-019	\$76.16	098-442-015	\$76.16
098-430-003	\$38.08	098-431-016	\$38.08	098-441-020	\$76.16	098-442-016	\$76.16
098-430-004	\$38.08	098-431-017	\$38.08	098-441-021	\$76.16	098-442-017	\$76.16
098-430-005	\$38.08	098-431-018	\$38.08	098-441-022	\$76.16	098-442-018	\$76.16
098-430-006	\$38.08	098-432-001	\$38.08	098-441-023	\$76.16	098-442-019	\$76.16
098-430-007	\$38.08	098-432-002	\$38.08	098-441-024	\$76.16	098-442-020	\$76.16
098-430-008	\$38.08	098-432-003	\$38.08	098-441-025	\$76.16	098-442-021	\$76.16
098-430-009	\$38.08	098-432-004	\$38.08	098-441-026	\$76.16	098-442-022	\$76.16
098-430-010	\$38.08	098-432-005	\$38.08	098-441-027	\$76.16	098-442-023	\$76.16
098-430-011	\$38.08	098-432-006	\$38.08	098-441-028	\$76.16	098-442-024	\$76.16
098-430-012	\$38.08	098-432-007	\$76.16	098-441-029	\$76.16	098-442-025	\$76.16
098-430-013	\$38.08	098-432-008	\$76.16	098-441-030	\$76.16	098-442-026	\$76.16
098-430-014	\$38.08	098-432-009	\$38.08	098-441-031	\$76.16	098-442-027	\$76.16
098-430-015	\$38.08	098-432-010	\$76.16	098-441-032	\$76.16	098-442-028	\$76.16
098-430-016	\$38.08	098-432-011	\$38.08	098-441-033	\$76.16	098-442-029	\$76.16
098-430-017	\$38.08	098-432-012	\$38.08	098-441-034	\$76.16	098-443-001	\$76.16
098-430-018	\$38.08	098-432-013	\$38.08	098-441-035	\$76.16	098-443-002	\$76.16
098-430-019	\$76.16	098-432-014	\$38.08	098-441-036	\$76.16	098-443-003	\$76.16
098-430-020	\$38.08	098-432-015	\$38.08	098-441-037	\$76.16	098-443-004	\$76.16
098-430-021	\$38.08	098-432-016	\$38.08	098-441-038	\$76.16	098-443-005	\$76.16
098-430-022	\$38.08	098-432-017	\$38.08	098-441-039	\$76.16	098-443-006	\$76.16
098-430-023	\$38.08	098-432-018	\$38.08	098-441-040	\$76.16	098-443-007	\$76.16
098-430-024	\$38.08	098-432-019	\$38.08	098-441-041	\$76.16	098-443-008	\$76.16
098-430-025	\$38.08	098-432-020	\$38.08	098-441-042	\$76.16	098-443-009	\$76.16
098-430-026	\$38.08	098-432-021	\$76.16	098-441-043	\$76.16	098-443-010	\$76.16
098-430-027	\$38.08	098-432-022	\$76.16	098-441-044	\$76.16	098-443-011	\$76.16
098-430-028	\$38.08	098-433-001	\$38.08	098-441-045	\$76.16	098-443-012	\$76.16
098-430-029	\$38.08	098-433-002	\$76.16	098-441-046	\$76.16	098-443-013	\$76.16
098-430-030	\$76.16	098-433-003	\$38.08	098-441-047	\$76.16	098-443-014	\$76.16
098-430-031	\$38.08	098-433-004	\$38.08	098-441-048	\$76.16	098-443-015	\$76.16
098-430-032	\$38.08	098-433-005	\$38.08	098-441-049	\$76.16	098-443-016	\$76.16
098-430-033	\$38.08	098-433-006	\$38.08	098-441-050	\$76.16	098-443-017	\$76.16
098-430-034	\$38.08	098-433-007	\$38.08	098-441-051	\$76.16	098-443-018	\$76.16
098-430-035	\$38.08	098-433-008	\$38.08	098-441-052	\$76.16	098-443-019	\$76.16
098-430-036	\$38.08	098-433-009	\$38.08	098-441-053	\$76.16	098-443-020	\$76.16
098-430-037	\$38.08	098-433-010	\$38.08	098-441-054	\$76.16	098-443-021	\$76.16
098-430-038	\$38.08	098-433-011	\$38.08	098-441-055	\$76.16	098-443-022	\$76.16
098-430-039	\$76.16	098-433-012	\$38.08	098-441-056	\$76.16	098-443-023	\$76.16
098-430-040	\$38.08	098-441-001	\$76.16	098-441-057	\$76.16	098-443-024	\$76.16
098-430-041	\$38.08	098-441-002	\$76.16	098-441-058	\$76.16	098-443-025	\$76.16
098-430-042	\$38.08	098-441-003	\$76.16	098-441-059	\$76.16	098-443-026	\$76.16
098-430-043	\$38.08	098-441-004	\$76.16	098-441-060	\$76.16	098-443-027	\$76.16
098-431-001	\$38.08	098-441-005	\$76.16	098-442-001	\$76.16	098-443-028	\$76.16

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2830

LL2 ZONES 1,2,4

LEVY CODE: MA

Lynbrook-Bay Point

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount
098-443-029	\$76.16
098-443-030	\$76.16
098-443-031	\$76.16
098-443-032	\$76.16
098-443-033	\$76.16
098-443-034	\$76.16
098-443-035	\$76.16
098-443-036	\$76.16
098-443-037	\$76.16
098-443-038	\$76.16
098-443-039	\$76.16
098-443-040	\$76.16
098-450-002	\$9,329.60
Total Parcels:	685
Total Assessment:	\$62,755.84

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2831

LL2 ZONE 3

LEVY CODE: ML

Hickory Meadows - Bay Point

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
097-331-001	\$180.08	097-333-014	\$180.08
097-331-002	\$180.08	097-333-015	\$180.08
097-331-003	\$180.08	097-333-016	\$180.08
097-331-004	\$180.08	097-333-017	\$180.08
097-331-005	\$180.08	097-333-018	\$180.08
097-331-006	\$180.08	097-333-019	\$180.08
097-331-007	\$180.08	097-333-020	\$180.08
097-331-008	\$180.08	097-333-021	\$180.08
097-331-009	\$180.08	097-334-001	\$180.08
097-331-010	\$180.08	097-334-002	\$180.08
097-331-011	\$180.08	097-334-003	\$180.08
097-331-012	\$180.08	097-334-004	\$180.08
097-331-013	\$180.08	097-334-005	\$180.08
097-331-014	\$180.08	097-334-006	\$180.08
097-331-015	\$180.08	097-334-007	\$180.08
097-331-016	\$180.08	097-334-008	\$180.08
097-331-017	\$180.08	097-334-009	\$180.08
097-331-018	\$180.08	097-334-010	\$180.08
097-331-019	\$180.08	097-334-011	\$180.08
097-331-020	\$180.08	097-334-012	\$180.08
097-331-021	\$180.08	097-334-013	\$180.08
097-331-022	\$180.08	097-334-014	\$180.08
097-331-023	\$180.08		
097-331-024	\$180.08	Total Parcels:	78
097-331-025	\$180.08	Total	
097-331-026	\$180.08	Assessment:	\$14,046.24
097-331-027	\$180.08		
097-331-028	\$180.08		
097-331-029	\$180.08		
097-331-030	\$180.08		
097-331-031	\$180.08		
097-331-032	\$180.08		
097-331-033	\$180.08		
097-331-034	\$180.08		
097-332-001	\$180.08		
097-332-002	\$180.08		
097-332-003	\$180.08		
097-332-004	\$180.08		
097-332-005	\$180.08		
097-332-006	\$180.08		
097-332-007	\$180.08		
097-332-008	\$180.08		
097-332-009	\$180.08		
097-333-001	\$180.08		
097-333-002	\$180.08		
097-333-003	\$180.08		
097-333-004	\$180.08		
097-333-005	\$180.08		
097-333-006	\$180.08		
097-333-007	\$180.08		
097-333-008	\$180.08		
097-333-009	\$180.08		
097-333-010	\$180.08		
097-333-011	\$180.08		
097-333-012	\$180.08		
097-333-013	\$180.08		

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2824

LL2 ZONE 5

LEVY CODE: NC

Pacheco Beautification
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
125-032-004	\$61.36	125-080-012	\$61.36	125-080-087	\$61.36	125-091-052	\$61.36
125-032-005	\$61.36	125-080-019	\$61.36	125-080-088	\$61.36	125-091-053	\$61.36
125-032-006	\$61.36	125-080-020	\$61.36	125-080-089	\$61.36	125-091-054	\$61.36
125-032-012	\$61.36	125-080-021	\$61.36	125-080-090	\$61.36	125-091-055	\$61.36
125-032-030	\$61.36	125-080-035	\$61.36	125-080-091	\$61.36	125-091-056	\$61.36
125-032-031	\$79.14	125-080-036	\$61.36	125-080-092	\$61.36	125-091-057	\$61.36
125-032-032	\$61.36	125-080-037	\$61.36	125-080-093	\$61.36	125-091-058	\$61.36
125-032-033	\$30.68	125-080-038	\$61.36	125-080-094	\$61.36	125-091-059	\$61.36
125-032-035	\$61.36	125-080-039	\$61.36	125-080-095	\$61.36	125-091-060	\$61.36
125-046-001	\$61.36	125-080-040	\$61.36	125-080-096	\$61.36	125-091-061	\$61.36
125-046-009	\$72.40	125-080-041	\$61.36	125-080-097	\$61.36	125-091-062	\$61.36
125-046-010	\$61.36	125-080-042	\$61.36	125-080-098	\$61.36	125-091-063	\$61.36
125-071-005	\$61.36	125-080-043	\$61.36	125-080-099	\$61.36	125-091-064	\$61.36
125-071-008	\$61.36	125-080-044	\$61.36	125-080-100	\$61.36	125-091-065	\$61.36
125-071-009	\$61.36	125-080-045	\$61.36	125-080-101	\$61.36	125-091-066	\$61.36
125-071-010	\$61.36	125-080-046	\$61.36	125-080-102	\$61.36	125-091-067	\$61.36
125-071-011	\$30.68	125-080-047	\$61.36	125-080-103	\$61.36	125-091-068	\$61.36
125-071-012	\$30.68	125-080-048	\$61.36	125-080-104	\$61.36	125-091-069	\$61.36
125-072-005	\$61.36	125-080-049	\$61.36	125-080-105	\$61.36	125-091-070	\$61.36
125-072-006	\$61.36	125-080-050	\$61.36	125-080-107	\$61.36	125-091-071	\$61.36
125-072-007	\$61.36	125-080-051	\$61.36	125-080-108	\$61.36	125-091-072	\$61.36
125-072-008	\$61.36	125-080-052	\$61.36	125-080-109	\$61.36	125-091-073	\$61.36
125-072-009	\$61.36	125-080-053	\$61.36	125-080-110	\$61.36	125-091-074	\$61.36
125-072-010	\$61.36	125-080-054	\$61.36	125-080-111	\$61.36	125-091-075	\$61.36
125-072-011	\$61.36	125-080-055	\$61.36	125-080-112	\$61.36	125-091-076	\$61.36
125-072-012	\$61.36	125-080-056	\$61.36	125-080-113	\$61.36	125-091-077	\$61.36
125-072-013	\$61.36	125-080-057	\$61.36	125-080-114	\$61.36	125-091-078	\$61.36
125-072-014	\$61.36	125-080-058	\$61.36	125-080-115	\$61.36	125-091-079	\$61.36
125-072-015	\$61.36	125-080-059	\$61.36	125-080-116	\$61.36	125-091-080	\$61.36
125-073-003	\$61.36	125-080-060	\$61.36	125-080-117	\$61.36	125-100-009	\$61.36
125-074-004	\$61.36	125-080-061	\$61.36	125-080-118	\$61.36	125-100-010	\$61.36
125-074-005	\$61.36	125-080-062	\$61.36	125-080-119	\$61.36	125-100-011	\$61.36
125-074-006	\$61.36	125-080-063	\$61.36	125-080-120	\$61.36	125-100-012	\$61.36
125-074-009	\$61.36	125-080-064	\$61.36	125-080-121	\$61.36	125-100-013	\$30.68
125-074-010	\$61.36	125-080-065	\$61.36	125-080-122	\$61.36	125-100-014	\$61.36
125-074-011	\$61.36	125-080-066	\$61.36	125-090-001	\$61.36	125-100-015	\$61.36
125-074-012	\$61.36	125-080-067	\$61.36	125-090-002	\$61.36	125-100-016	\$92.04
125-074-013	\$61.36	125-080-068	\$61.36	125-090-003	\$61.36	125-100-017	\$61.36
125-074-014	\$61.36	125-080-069	\$61.36	125-090-004	\$61.36	125-100-018	\$30.68
125-074-016	\$61.36	125-080-070	\$61.36	125-090-005	\$61.36	125-100-021	\$61.36
125-074-017	\$61.36	125-080-071	\$61.36	125-090-006	\$61.36	125-100-022	\$61.36
125-074-018	\$61.36	125-080-072	\$61.36	125-090-009	\$61.36	125-100-023	\$61.36
125-075-003	\$61.36	125-080-073	\$61.36	125-090-010	\$61.36	125-100-026	\$30.68
125-075-004	\$61.36	125-080-074	\$61.36	125-090-032	\$61.36	125-100-027	\$61.36
125-075-005	\$61.36	125-080-075	\$61.36	125-090-033	\$61.36	125-100-035	\$30.68
125-075-007	\$61.36	125-080-076	\$61.36	125-090-036	\$61.36	125-100-037	\$61.36
125-075-010	\$61.36	125-080-077	\$61.36	125-090-037	\$61.36	125-100-039	\$184.08
125-075-011	\$61.36	125-080-078	\$61.36	125-090-038	\$61.36	125-111-001	\$61.36
125-075-012	\$61.36	125-080-079	\$61.36	125-090-039	\$61.36	125-111-002	\$61.36
125-075-013	\$30.68	125-080-080	\$61.36	125-090-067	\$30.68	125-111-003	\$61.36
125-076-002	\$61.36	125-080-081	\$61.36	125-090-068	\$61.36	125-111-004	\$61.36
125-077-018	\$61.36	125-080-082	\$61.36	125-090-069	\$61.36	125-111-005	\$61.36
125-077-024	\$61.36	125-080-083	\$61.36	125-090-070	\$61.36	125-111-006	\$61.36
125-077-028	\$137.44	125-080-084	\$61.36	125-090-071	\$61.36	125-111-007	\$61.36
125-080-007	\$61.36	125-080-085	\$61.36	125-090-072	\$61.36	125-111-008	\$61.36
125-080-008	\$61.36	125-080-086	\$61.36	125-091-051	\$61.36	125-111-009	\$61.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2824

LL2 ZONE 5

LEVY CODE: NC

Pacheco Beautification
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
125-111-010	\$61.36	125-115-009	\$61.36	125-120-096	\$61.36	125-152-005	\$61.36
125-111-011	\$61.36	125-115-010	\$61.36	125-120-097	\$61.36	125-152-006	\$61.36
125-111-012	\$61.36	125-120-003	\$61.36	125-120-098	\$61.36	125-152-007	\$61.36
125-111-013	\$61.36	125-120-007	\$61.36	125-120-099	\$61.36	125-152-008	\$61.36
125-111-014	\$61.36	125-120-010	\$61.36	125-120-100	\$61.36	125-152-009	\$61.36
125-111-015	\$61.36	125-120-012	\$61.36	125-120-105	\$30.68	125-152-010	\$61.36
125-111-016	\$61.36	125-120-014	\$61.36	125-120-109	\$306.80	125-152-011	\$61.36
125-111-017	\$61.36	125-120-015	\$61.36	125-120-110	\$76.08	125-152-012	\$61.36
125-111-018	\$61.36	125-120-017	\$30.68	125-120-111	\$61.36	125-152-013	\$61.36
125-111-019	\$61.36	125-120-021	\$122.72	125-120-112	\$859.04	125-153-001	\$61.36
125-111-020	\$61.36	125-120-025	\$61.36	125-120-113	\$30.68	125-153-002	\$61.36
125-111-021	\$61.36	125-120-026	\$61.36	125-120-114	\$30.68	125-153-003	\$61.36
125-111-022	\$61.36	125-120-034	\$61.36	125-120-115	\$30.68	125-153-004	\$61.36
125-111-023	\$61.36	125-120-037	\$61.36	125-120-116	\$30.68	125-153-005	\$61.36
125-111-024	\$61.36	125-120-038	\$61.36	125-130-016	\$61.36	125-153-006	\$61.36
125-111-025	\$61.36	125-120-039	\$61.36	125-130-018	\$122.10	125-153-007	\$61.36
125-111-026	\$61.36	125-120-040	\$61.36	125-130-020	\$61.36	125-153-008	\$61.36
125-111-027	\$61.36	125-120-041	\$61.36	125-140-005	\$30.68	125-155-001	\$61.36
125-111-028	\$61.36	125-120-042	\$61.36	125-140-006	\$368.16	125-155-002	\$61.36
125-112-001	\$61.36	125-120-045	\$61.36	125-140-007	\$61.36	125-155-003	\$61.36
125-112-002	\$61.36	125-120-046	\$61.36	125-140-008	\$61.36	125-155-004	\$61.36
125-112-003	\$61.36	125-120-047	\$61.36	125-140-010	\$61.36	125-155-005	\$61.36
125-113-001	\$61.36	125-120-048	\$61.36	125-140-011	\$61.36	125-155-006	\$61.36
125-113-002	\$61.36	125-120-049	\$61.36	125-140-012	\$61.36	125-155-007	\$61.36
125-113-003	\$61.36	125-120-050	\$61.36	125-140-013	\$61.36	125-155-008	\$61.36
125-113-004	\$61.36	125-120-051	\$61.36	125-140-014	\$61.36	125-155-009	\$61.36
125-113-005	\$61.36	125-120-052	\$61.36	125-140-015	\$61.36	125-155-010	\$61.36
125-113-006	\$61.36	125-120-053	\$61.36	125-140-016	\$61.36	125-155-011	\$61.36
125-113-007	\$61.36	125-120-054	\$61.36	125-140-017	\$61.36	125-155-012	\$61.36
125-113-008	\$61.36	125-120-055	\$61.36	125-140-018	\$61.36	125-155-013	\$61.36
125-113-009	\$61.36	125-120-056	\$61.36	125-140-019	\$61.36	125-155-014	\$61.36
125-113-010	\$61.36	125-120-057	\$61.36	125-140-020	\$61.36	125-155-015	\$61.36
125-114-005	\$61.36	125-120-058	\$61.36	125-140-021	\$61.36	125-155-016	\$61.36
125-114-006	\$61.36	125-120-063	\$61.36	125-140-022	\$61.36	125-155-017	\$61.36
125-114-007	\$61.36	125-120-064	\$61.36	125-140-023	\$61.36	125-155-021	\$30.68
125-114-008	\$61.36	125-120-065	\$61.36	125-140-027	\$80.38	125-155-022	\$61.36
125-114-009	\$61.36	125-120-066	\$61.36	125-140-028	\$61.36	125-155-024	\$30.68
125-114-010	\$61.36	125-120-067	\$61.36	125-151-001	\$61.36	125-155-026	\$30.68
125-114-011	\$61.36	125-120-068	\$61.36	125-151-002	\$61.36	125-155-029	\$30.68
125-114-012	\$61.36	125-120-069	\$61.36	125-151-003	\$61.36	125-155-030	\$30.68
125-114-013	\$61.36	125-120-070	\$61.36	125-151-004	\$61.36	125-155-031	\$30.68
125-114-014	\$61.36	125-120-071	\$61.36	125-151-005	\$61.36	125-155-032	\$30.68
125-114-015	\$61.36	125-120-072	\$61.36	125-151-006	\$61.36	125-155-033	\$30.68
125-114-016	\$61.36	125-120-073	\$30.68	125-151-007	\$61.36	125-155-034	\$30.68
125-114-017	\$61.36	125-120-074	\$61.36	125-151-008	\$61.36	125-155-035	\$30.68
125-114-019	\$61.36	125-120-075	\$61.36	125-151-009	\$61.36	125-155-036	\$30.68
125-114-020	\$61.36	125-120-076	\$61.36	125-151-010	\$61.36	125-155-037	\$30.68
125-114-021	\$61.36	125-120-078	\$61.36	125-151-011	\$61.36	125-155-038	\$30.68
125-114-022	\$61.36	125-120-079	\$61.36	125-151-012	\$61.36	125-155-039	\$30.68
125-115-002	\$61.36	125-120-083	\$61.36	125-151-013	\$61.36	125-155-040	\$30.68
125-115-003	\$61.36	125-120-085	\$61.36	125-151-014	\$61.36	125-155-041	\$30.68
125-115-004	\$61.36	125-120-086	\$61.36	125-151-015	\$61.36	125-155-042	\$30.68
125-115-005	\$61.36	125-120-091	\$61.36	125-152-001	\$61.36	125-155-043	\$30.68
125-115-006	\$61.36	125-120-092	\$61.36	125-152-002	\$61.36	125-155-044	\$30.68
125-115-007	\$61.36	125-120-093	\$61.36	125-152-003	\$61.36	125-155-045	\$30.68
125-115-008	\$61.36	125-120-095	\$61.36	125-152-004	\$61.36	125-155-046	\$30.68

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2824

LL2 ZONE 5

LEVY CODE: NC

Pacheco Beautification
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
125-155-047	\$30.68	125-162-002	\$61.36	125-172-007	\$61.36	125-184-005	\$61.36
125-155-048	\$30.68	125-162-003	\$61.36	125-172-008	\$61.36	125-184-006	\$61.36
125-155-049	\$30.68	125-162-004	\$61.36	125-172-009	\$61.36	125-184-007	\$61.36
125-155-050	\$30.68	125-163-001	\$61.36	125-173-001	\$61.36	125-184-008	\$61.36
125-155-051	\$61.36	125-163-002	\$61.36	125-173-002	\$61.36	125-185-003	\$61.36
125-155-052	\$61.36	125-163-003	\$61.36	125-173-003	\$61.36	125-185-018	\$61.36
125-156-001	\$61.36	125-163-004	\$61.36	125-173-004	\$61.36	125-185-022	\$61.36
125-156-002	\$61.36	125-163-005	\$61.36	125-173-005	\$61.36	125-185-023	\$61.36
125-156-003	\$61.36	125-163-006	\$61.36	125-174-001	\$61.36	125-185-024	\$61.36
125-156-004	\$61.36	125-163-007	\$61.36	125-174-002	\$61.36	125-185-025	\$61.36
125-156-005	\$61.36	125-163-008	\$61.36	125-174-003	\$61.36	125-185-026	\$61.36
125-156-006	\$61.36	125-163-009	\$61.36	125-174-004	\$61.36	125-186-001	\$61.36
125-156-007	\$61.36	125-163-010	\$61.36	125-174-005	\$61.36	125-186-002	\$61.36
125-156-008	\$61.36	125-163-011	\$61.36	125-174-006	\$61.36	125-186-003	\$61.36
125-156-009	\$61.36	125-163-012	\$61.36	125-174-007	\$61.36	125-186-004	\$61.36
125-156-010	\$61.36	125-163-013	\$61.36	125-174-008	\$61.36	125-186-005	\$61.36
125-156-011	\$61.36	125-163-014	\$61.36	125-174-009	\$61.36	125-191-001	\$61.36
125-156-012	\$61.36	125-163-015	\$61.36	125-174-010	\$61.36	125-191-002	\$61.36
125-156-013	\$61.36	125-163-016	\$61.36	125-181-001	\$61.36	125-191-003	\$61.36
125-156-014	\$61.36	125-163-017	\$61.36	125-181-002	\$61.36	125-191-004	\$61.36
125-156-015	\$61.36	125-163-018	\$61.36	125-181-003	\$61.36	125-191-005	\$61.36
125-156-016	\$61.36	125-163-019	\$61.36	125-181-004	\$61.36	125-191-006	\$61.36
125-156-017	\$61.36	125-163-020	\$61.36	125-181-005	\$61.36	125-191-007	\$61.36
125-156-018	\$61.36	125-163-021	\$61.36	125-181-006	\$61.36	125-191-008	\$61.36
125-156-019	\$61.36	125-163-022	\$61.36	125-181-007	\$61.36	125-191-009	\$61.36
125-156-020	\$61.36	125-164-001	\$61.36	125-181-008	\$61.36	125-191-010	\$61.36
125-156-021	\$61.36	125-164-002	\$61.36	125-182-001	\$61.36	125-191-011	\$61.36
125-156-022	\$61.36	125-164-003	\$61.36	125-182-002	\$61.36	125-191-012	\$61.36
125-156-023	\$61.36	125-164-004	\$61.36	125-182-003	\$61.36	125-191-013	\$61.36
125-156-024	\$61.36	125-164-005	\$61.36	125-182-004	\$61.36	125-191-014	\$61.36
125-156-025	\$61.36	125-164-006	\$61.36	125-182-005	\$61.36	125-191-015	\$61.36
125-156-026	\$61.36	125-164-007	\$61.36	125-182-006	\$61.36	125-191-016	\$61.36
125-156-027	\$61.36	125-164-008	\$61.36	125-182-007	\$61.36	125-191-017	\$61.36
125-156-028	\$61.36	125-164-009	\$61.36	125-182-008	\$61.36	125-192-001	\$61.36
125-156-029	\$61.36	125-164-010	\$61.36	125-182-009	\$61.36	125-192-002	\$61.36
125-156-030	\$61.36	125-165-001	\$61.36	125-182-010	\$61.36	125-192-003	\$61.36
125-156-031	\$61.36	125-165-002	\$61.36	125-182-011	\$61.36	125-192-004	\$61.36
125-156-032	\$61.36	125-165-003	\$61.36	125-182-012	\$61.36	125-192-005	\$61.36
125-156-033	\$61.36	125-165-004	\$61.36	125-182-013	\$61.36	125-192-006	\$61.36
125-156-034	\$61.36	125-165-005	\$61.36	125-182-014	\$61.36	125-192-007	\$61.36
125-156-035	\$61.36	125-165-006	\$61.36	125-182-015	\$61.36	125-192-008	\$61.36
125-156-036	\$61.36	125-165-007	\$61.36	125-182-016	\$61.36	125-192-009	\$61.36
125-156-037	\$61.36	125-165-008	\$61.36	125-182-017	\$61.36	125-193-001	\$61.36
125-156-038	\$61.36	125-165-009	\$61.36	125-182-018	\$61.36	125-193-002	\$61.36
125-156-039	\$61.36	125-171-001	\$61.36	125-182-019	\$61.36	125-193-003	\$61.36
125-161-001	\$61.36	125-171-002	\$61.36	125-182-020	\$61.36	125-193-004	\$61.36
125-161-002	\$61.36	125-171-003	\$61.36	125-183-001	\$61.36	125-193-005	\$61.36
125-161-003	\$61.36	125-171-004	\$61.36	125-183-002	\$61.36	125-193-006	\$61.36
125-161-004	\$61.36	125-171-005	\$61.36	125-183-003	\$61.36	125-193-007	\$61.36
125-161-005	\$61.36	125-171-006	\$61.36	125-183-004	\$61.36	125-193-008	\$61.36
125-161-006	\$61.36	125-172-001	\$61.36	125-183-005	\$61.36	125-193-009	\$61.36
125-161-007	\$61.36	125-172-002	\$61.36	125-183-006	\$61.36	125-193-010	\$61.36
125-161-008	\$61.36	125-172-003	\$61.36	125-184-001	\$61.36	125-193-011	\$61.36
125-161-009	\$61.36	125-172-004	\$61.36	125-184-002	\$61.36	125-193-012	\$61.36
125-161-010	\$61.36	125-172-005	\$61.36	125-184-003	\$61.36	125-193-013	\$61.36
125-162-001	\$61.36	125-172-006	\$61.36	125-184-004	\$61.36	125-193-014	\$61.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2824

LL2 ZONE 5

LEVY CODE: NC

Pacheco Beautification

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
125-193-015	\$61.36	125-271-001	\$61.36	125-282-021	\$61.36	125-330-044	\$30.68
125-193-016	\$61.36	125-271-004	\$61.36	125-282-022	\$61.36	125-330-045	\$30.68
125-193-017	\$61.36	125-271-006	\$61.36	125-282-023	\$61.36	125-340-014	\$61.36
125-193-018	\$61.36	125-271-009	\$61.36	125-282-024	\$61.36	125-350-001	\$30.68
125-193-045	\$61.36	125-271-010	\$61.36	125-282-026	\$61.36	125-350-002	\$30.68
125-193-050	\$61.36	125-271-012	\$61.36	125-282-027	\$61.36	125-350-003	\$30.68
125-193-051	\$61.36	125-271-013	\$30.68	125-282-028	\$61.36	125-350-004	\$30.68
125-193-052	\$61.36	125-271-014	\$61.36	125-282-029	\$61.36	125-350-005	\$30.68
125-193-053	\$61.36	125-271-015	\$61.36	125-292-004	\$61.36	125-350-006	\$30.68
125-193-054	\$61.36	125-272-002	\$61.36	125-292-005	\$61.36	125-350-007	\$30.68
125-193-055	\$61.36	125-272-003	\$61.36	125-292-006	\$61.36	125-350-008	\$30.68
125-193-056	\$61.36	125-272-004	\$30.68	125-292-007	\$61.36	125-350-009	\$30.68
125-220-002	\$61.36	125-272-005	\$61.36	125-292-008	\$61.36	125-350-010	\$30.68
125-220-007	\$61.36	125-272-006	\$61.36	125-330-001	\$30.68	125-350-011	\$30.68
125-220-010	\$73.62	125-272-007	\$61.36	125-330-002	\$30.68	125-350-012	\$30.68
125-220-011	\$61.36	125-272-008	\$61.36	125-330-003	\$30.68	125-350-013	\$30.68
125-220-012	\$61.36	125-272-009	\$61.36	125-330-004	\$30.68	125-350-014	\$30.68
125-220-015	\$61.36	125-272-012	\$61.36	125-330-005	\$30.68	125-350-015	\$30.68
125-220-016	\$65.04	125-272-013	\$61.36	125-330-006	\$30.68	125-350-016	\$30.68
125-220-017	\$61.36	125-272-014	\$61.36	125-330-007	\$30.68	125-350-017	\$30.68
125-220-018	\$61.36	125-272-015	\$61.36	125-330-008	\$30.68	125-350-018	\$30.68
125-220-019	\$30.68	125-272-017	\$61.36	125-330-009	\$30.68	125-350-019	\$30.68
125-220-020	\$30.68	125-272-018	\$61.36	125-330-010	\$30.68	125-350-020	\$30.68
125-231-010	\$65.66	125-272-023	\$61.36	125-330-011	\$30.68	125-350-021	\$30.68
125-231-011	\$66.26	125-272-024	\$61.36	125-330-012	\$30.68	125-350-022	\$30.68
125-231-012	\$124.56	125-272-025	\$61.36	125-330-013	\$30.68	125-350-023	\$30.68
125-231-013	\$184.08	125-272-026	\$61.36	125-330-014	\$30.68	125-350-024	\$30.68
125-232-002	\$119.64	125-272-027	\$30.68	125-330-015	\$30.68	125-350-025	\$30.68
125-232-003	\$184.08	125-272-028	\$61.36	125-330-016	\$30.68	125-350-026	\$30.68
125-232-005	\$141.12	125-281-001	\$61.36	125-330-017	\$30.68	125-350-027	\$30.68
125-232-006	\$61.36	125-281-002	\$61.36	125-330-018	\$30.68	125-350-028	\$30.68
125-232-007	\$102.46	125-281-003	\$61.36	125-330-019	\$30.68	125-350-029	\$30.68
125-232-008	\$61.36	125-281-004	\$61.36	125-330-020	\$30.68	125-350-030	\$30.68
125-240-023	\$184.08	125-281-005	\$61.36	125-330-021	\$30.68	125-350-031	\$30.68
125-240-029	\$184.08	125-281-006	\$61.36	125-330-022	\$30.68	125-350-032	\$30.68
125-240-032	\$149.72	125-281-008	\$61.36	125-330-023	\$30.68	125-350-033	\$30.68
125-240-034	\$141.12	125-281-009	\$61.36	125-330-024	\$30.68	125-350-034	\$30.68
125-240-037	\$69.34	125-281-010	\$61.36	125-330-025	\$30.68	125-350-035	\$30.68
125-240-038	\$82.22	125-281-011	\$61.36	125-330-026	\$30.68	125-350-036	\$30.68
125-240-045	\$79.14	125-281-012	\$61.36	125-330-027	\$30.68	125-360-001	\$30.68
125-240-046	\$68.10	125-281-013	\$61.36	125-330-028	\$30.68	125-360-002	\$30.68
125-240-047	\$61.36	125-281-014	\$61.36	125-330-029	\$30.68	125-360-003	\$30.68
125-240-048	\$103.08	125-282-001	\$61.36	125-330-030	\$30.68	125-360-004	\$30.68
125-240-049	\$103.08	125-282-002	\$61.36	125-330-031	\$30.68	125-360-005	\$30.68
125-240-050	\$70.56	125-282-004	\$61.36	125-330-032	\$30.68	125-360-006	\$30.68
125-240-056	\$184.08	125-282-005	\$61.36	125-330-033	\$30.68	125-360-007	\$30.68
125-260-001	\$61.36	125-282-009	\$61.36	125-330-034	\$30.68	125-360-008	\$30.68
125-260-002	\$61.36	125-282-010	\$61.36	125-330-035	\$30.68	125-360-009	\$30.68
125-260-005	\$61.36	125-282-011	\$61.36	125-330-036	\$30.68	125-360-010	\$30.68
125-260-006	\$30.68	125-282-012	\$61.36	125-330-037	\$30.68	125-360-011	\$30.68
125-260-007	\$61.36	125-282-013	\$61.36	125-330-038	\$30.68	125-360-012	\$30.68
125-260-008	\$61.36	125-282-014	\$61.36	125-330-039	\$30.68	125-360-013	\$30.68
125-260-009	\$61.36	125-282-016	\$61.36	125-330-040	\$30.68	125-360-014	\$30.68
125-260-010	\$30.68	125-282-017	\$61.36	125-330-041	\$30.68	125-360-015	\$30.68
125-260-011	\$61.36	125-282-018	\$61.36	125-330-042	\$30.68	125-360-016	\$30.68
125-260-012	\$61.36	125-282-019	\$61.36	125-330-043	\$30.68	125-360-017	\$30.68

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2824
LEVY CODE: NC

LL2 ZONE 5
Pacheco Beautification
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount
125-360-018	\$30.68
125-360-019	\$30.68
125-360-020	\$30.68
125-360-021	\$30.68
125-360-022	\$30.68
125-360-023	\$30.68
125-360-024	\$30.68
125-360-025	\$30.68
125-360-026	\$30.68
125-360-027	\$30.68
125-360-028	\$30.68
125-360-029	\$30.68
Total Parcels:	908
Total Assessment:	\$53,796.02

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2834

LL2 ZONE 7

LEVY CODE: MO

Pleasant Hill BART RDA
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
148-202-057	\$1,458.54	148-460-046	\$16.12	148-460-102	\$16.12	148-460-159	\$16.12
148-202-071	\$319.66	148-460-047	\$16.12	148-460-103	\$16.12	148-460-160	\$16.12
148-221-033	\$2,892.24	148-460-048	\$16.12	148-460-104	\$16.12	148-460-161	\$16.12
148-221-041	\$3,743.06	148-460-049	\$16.12	148-460-105	\$16.12	148-460-162	\$16.12
148-221-042	\$3,501.26	148-460-050	\$16.12	148-460-107	\$16.12	148-460-163	\$16.12
148-221-044	\$596.44	148-460-051	\$16.12	148-460-108	\$16.12	148-460-164	\$16.12
148-231-029	\$1,701.62	148-460-052	\$16.12	148-460-109	\$16.12	148-460-165	\$16.12
148-250-083	\$5,013.48	148-460-053	\$16.12	148-460-110	\$16.12	148-460-166	\$16.12
148-250-090	\$6,009.20	148-460-054	\$16.12	148-460-111	\$16.12	148-470-001	\$5,394.56
148-250-091	\$1,273.16	148-460-055	\$16.12	148-460-112	\$16.12	148-470-002	\$5,686.32
148-260-053	\$16.12	148-460-056	\$16.12	148-460-113	\$16.12	148-480-010	\$244.38
148-260-054	\$483.60	148-460-057	\$16.12	148-460-114	\$16.12	148-480-011	\$5,676.82
148-260-055	\$483.60	148-460-058	\$16.12	148-460-115	\$16.12	148-480-014	\$7,444.86
148-260-060	\$464.08	148-460-059	\$16.12	148-460-116	\$16.12	148-500-001	\$16.12
148-260-062	\$163.30	148-460-060	\$16.12	148-460-117	\$16.12	148-500-002	\$16.12
148-260-063	\$112.02	148-460-061	\$16.12	148-460-118	\$16.12	148-500-003	\$16.12
148-270-017	\$57.70	148-460-062	\$16.12	148-460-119	\$16.12	148-500-004	\$16.12
148-270-018	\$16.12	148-460-063	\$16.12	148-460-120	\$16.12	148-500-005	\$16.12
148-270-050	\$905.14	148-460-064	\$16.12	148-460-121	\$16.12	148-500-006	\$16.12
148-270-053	\$197.46	148-460-065	\$16.12	148-460-122	\$16.12	148-500-007	\$16.12
148-460-005	\$16.12	148-460-066	\$16.12	148-460-123	\$16.12	148-500-008	\$16.12
148-460-006	\$16.12	148-460-067	\$16.12	148-460-124	\$16.12	148-500-009	\$16.12
148-460-007	\$16.12	148-460-068	\$16.12	148-460-125	\$16.12	148-500-010	\$16.12
148-460-008	\$16.12	148-460-069	\$16.12	148-460-126	\$16.12	148-500-011	\$16.12
148-460-009	\$16.12	148-460-070	\$16.12	148-460-127	\$16.12	148-500-012	\$16.12
148-460-010	\$16.12	148-460-071	\$16.12	148-460-128	\$16.12	148-500-013	\$16.12
148-460-011	\$16.12	148-460-072	\$16.12	148-460-129	\$16.12	148-500-014	\$16.12
148-460-012	\$16.12	148-460-073	\$16.12	148-460-130	\$16.12	148-500-015	\$16.12
148-460-013	\$16.12	148-460-074	\$16.12	148-460-131	\$16.12	148-500-016	\$16.12
148-460-014	\$16.12	148-460-075	\$16.12	148-460-132	\$16.12	148-500-017	\$16.12
148-460-015	\$16.12	148-460-076	\$16.12	148-460-133	\$16.12	148-500-018	\$16.12
148-460-016	\$16.12	148-460-077	\$16.12	148-460-134	\$16.12	148-500-019	\$16.12
148-460-017	\$16.12	148-460-078	\$16.12	148-460-135	\$16.12	148-500-020	\$16.12
148-460-018	\$16.12	148-460-079	\$16.12	148-460-136	\$16.12	148-500-021	\$16.12
148-460-019	\$16.12	148-460-080	\$16.12	148-460-137	\$16.12	148-500-022	\$16.12
148-460-020	\$16.12	148-460-081	\$16.12	148-460-138	\$16.12	148-500-023	\$16.12
148-460-021	\$16.12	148-460-082	\$16.12	148-460-139	\$16.12	148-500-024	\$16.12
148-460-022	\$16.12	148-460-083	\$16.12	148-460-140	\$16.12	148-500-025	\$16.12
148-460-023	\$16.12	148-460-084	\$16.12	148-460-141	\$16.12	148-500-026	\$16.12
148-460-024	\$16.12	148-460-085	\$16.12	148-460-142	\$16.12	148-500-027	\$16.12
148-460-025	\$16.12	148-460-086	\$16.12	148-460-143	\$16.12	148-500-028	\$16.12
148-460-026	\$16.12	148-460-087	\$16.12	148-460-144	\$16.12	148-500-029	\$16.12
148-460-027	\$16.12	148-460-088	\$16.12	148-460-145	\$16.12	148-500-030	\$16.12
148-460-028	\$16.12	148-460-089	\$16.12	148-460-146	\$16.12	148-500-031	\$16.12
148-460-029	\$16.12	148-460-090	\$16.12	148-460-147	\$16.12	148-500-032	\$16.12
148-460-030	\$16.12	148-460-091	\$16.12	148-460-148	\$16.12	148-500-033	\$16.12
148-460-031	\$16.12	148-460-092	\$16.12	148-460-149	\$16.12	148-500-034	\$16.12
148-460-032	\$16.12	148-460-093	\$16.12	148-460-150	\$16.12	148-500-035	\$16.12
148-460-033	\$16.12	148-460-094	\$16.12	148-460-151	\$16.12	148-500-036	\$16.12
148-460-034	\$16.12	148-460-095	\$16.12	148-460-152	\$16.12	148-500-037	\$16.12
148-460-035	\$16.12	148-460-096	\$16.12	148-460-153	\$16.12	148-500-038	\$16.12
148-460-036	\$16.12	148-460-097	\$16.12	148-460-154	\$16.12	148-500-039	\$16.12
148-460-037	\$16.12	148-460-098	\$16.12	148-460-155	\$16.12	148-500-040	\$16.12
148-460-038	\$16.12	148-460-099	\$16.12	148-460-156	\$16.12	148-500-041	\$16.12
148-460-039	\$16.12	148-460-100	\$16.12	148-460-157	\$16.12	148-500-042	\$16.12
148-460-040	\$16.12	148-460-101	\$16.12	148-460-158	\$16.12	148-500-043	\$16.12

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2834

LL2 ZONE 7

LEVY CODE: MO

Pleasant Hill BART RDA
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount
148-500-044	\$16.12
148-500-045	\$16.12
148-500-046	\$16.12
148-500-047	\$16.12
148-500-048	\$16.12
148-500-049	\$16.12
148-500-050	\$16.12
148-500-051	\$16.12
148-500-052	\$16.12
148-500-053	\$16.12
148-500-054	\$16.12
148-500-056	\$701.22
172-011-022	\$7,396.18
172-020-042	\$3,630.06
172-020-046	\$16.12
172-020-047	\$5,834.14
172-031-022	\$2,412.52
172-031-023	\$4,074.48
172-051-002	\$16.12
172-051-007	\$16.12
172-051-008	\$16.12
172-051-009	\$16.12
172-051-010	\$16.12
172-051-011	\$16.12
172-051-012	\$16.12
172-051-013	\$16.12
Total Parcels:	250
Total Assessment:	\$81,433.62

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2836

LL2 ZONE 10

LEVY CODE: ME

Viewpointe - Bay Point Area
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
098-520-001	\$151.86	098-520-065	\$151.86	098-530-024	\$151.86
098-520-002	\$151.86	098-520-066	\$151.86	098-530-025	\$151.86
098-520-003	\$151.86	098-520-067	\$151.86	098-530-026	\$151.86
098-520-004	\$151.86	098-520-068	\$151.86	098-530-027	\$151.86
098-520-005	\$151.86	098-520-069	\$151.86	098-530-028	\$151.86
098-520-006	\$151.86	098-520-070	\$151.86	098-530-029	\$151.86
098-520-007	\$151.86	098-520-071	\$151.86	098-530-030	\$151.86
098-520-008	\$151.86	098-520-072	\$151.86		
098-520-009	\$151.86	098-520-073	\$151.86	Total Parcels:	119
098-520-010	\$151.86	098-520-074	\$151.86	Total	
098-520-011	\$151.86	098-520-075	\$151.86	Assessment:	\$18,071.34
098-520-012	\$151.86	098-520-076	\$151.86		
098-520-013	\$151.86	098-520-077	\$151.86		
098-520-014	\$151.86	098-520-078	\$151.86		
098-520-015	\$151.86	098-520-079	\$151.86		
098-520-016	\$151.86	098-520-080	\$151.86		
098-520-017	\$151.86	098-520-081	\$151.86		
098-520-018	\$151.86	098-520-082	\$151.86		
098-520-019	\$151.86	098-520-083	\$151.86		
098-520-020	\$151.86	098-520-084	\$151.86		
098-520-021	\$151.86	098-520-085	\$151.86		
098-520-022	\$151.86	098-520-086	\$151.86		
098-520-023	\$151.86	098-520-087	\$151.86		
098-520-024	\$151.86	098-520-088	\$151.86		
098-520-025	\$151.86	098-520-089	\$151.86		
098-520-026	\$151.86	098-520-090	\$151.86		
098-520-027	\$151.86	098-520-091	\$151.86		
098-520-028	\$151.86	098-520-092	\$151.86		
098-520-029	\$151.86	098-520-093	\$151.86		
098-520-030	\$151.86	098-520-094	\$151.86		
098-520-031	\$151.86	098-520-095	\$151.86		
098-520-032	\$151.86	098-520-096	\$151.86		
098-520-033	\$151.86	098-520-097	\$151.86		
098-520-034	\$151.86	098-530-001	\$151.86		
098-520-043	\$151.86	098-530-002	\$151.86		
098-520-044	\$151.86	098-530-003	\$151.86		
098-520-045	\$151.86	098-530-004	\$151.86		
098-520-046	\$151.86	098-530-005	\$151.86		
098-520-047	\$151.86	098-530-006	\$151.86		
098-520-048	\$151.86	098-530-007	\$151.86		
098-520-049	\$151.86	098-530-008	\$151.86		
098-520-050	\$151.86	098-530-009	\$151.86		
098-520-051	\$151.86	098-530-010	\$151.86		
098-520-052	\$151.86	098-530-011	\$151.86		
098-520-053	\$151.86	098-530-012	\$151.86		
098-520-054	\$151.86	098-530-013	\$151.86		
098-520-055	\$151.86	098-530-014	\$151.86		
098-520-056	\$151.86	098-530-015	\$151.86		
098-520-057	\$151.86	098-530-016	\$151.86		
098-520-058	\$151.86	098-530-017	\$151.86		
098-520-059	\$151.86	098-530-018	\$151.86		
098-520-060	\$151.86	098-530-019	\$151.86		
098-520-061	\$151.86	098-530-020	\$151.86		
098-520-062	\$151.86	098-530-021	\$151.86		
098-520-063	\$151.86	098-530-022	\$151.86		
098-520-064	\$151.86	098-530-023	\$151.86		

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2839
LEVY CODE: MF

LL2 ZONE II
Hilltop Commons - San Pablo Area
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount
405-170-010	\$6,000.00
Total Parcels:	1
Total Assessment:	\$6,000.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2844

LL2 ZONE 17

LEVY CODE: LQ

Shadow Creek - Camino Tassajara
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
220-341-001	\$1 50.00	220-343-031	\$1 50.00	220-371-036	\$1 50.00	220-381-016	\$1 50.00
220-341-002	\$1 50.00	220-343-032	\$1 50.00	220-371-037	\$1 50.00	220-381-017	\$1 50.00
220-341-003	\$1 50.00	220-343-033	\$1 50.00	220-371-038	\$1 50.00	220-381-018	\$1 50.00
220-341-004	\$1 50.00	220-343-034	\$1 50.00	220-371-039	\$1 50.00	220-381-019	\$1 50.00
220-341-005	\$1 50.00	220-343-035	\$1 50.00	220-371-040	\$1 50.00	220-381-021	\$1 50.00
220-341-006	\$1 50.00	220-343-036	\$1 50.00	220-371-041	\$1 50.00	220-382-001	\$1 50.00
220-341-007	\$1 50.00	220-343-037	\$1 50.00	220-371-042	\$1 50.00	220-382-002	\$1 50.00
220-341-008	\$1 50.00	220-343-038	\$1 50.00	220-371-043	\$1 50.00	220-382-003	\$1 50.00
220-341-009	\$1 50.00	220-343-039	\$1 50.00	220-371-044	\$1 50.00	220-383-001	\$1 50.00
220-341-010	\$1 50.00	220-343-040	\$1 50.00	220-371-045	\$1 50.00	220-383-002	\$1 50.00
220-341-011	\$1 50.00	220-343-041	\$1 50.00	220-371-046	\$1 50.00	220-383-003	\$1 50.00
220-341-012	\$1 50.00	220-343-042	\$1 50.00	220-371-047	\$1 50.00	220-383-004	\$1 50.00
220-341-013	\$1 50.00	220-343-043	\$1 50.00	220-371-048	\$1 50.00	220-383-005	\$1 50.00
220-341-014	\$1 50.00	220-343-044	\$1 50.00	220-371-049	\$1 50.00	220-383-006	\$1 50.00
220-341-015	\$1 50.00	220-343-045	\$1 50.00	220-371-050	\$1 50.00	220-383-007	\$1 50.00
220-341-016	\$1 50.00	220-343-046	\$1 50.00	220-371-051	\$1 50.00	220-383-008	\$1 50.00
220-341-017	\$1 50.00	220-343-047	\$1 50.00	220-371-052	\$1 50.00	220-383-009	\$1 50.00
220-342-001	\$1 50.00	220-343-048	\$1 50.00	220-371-053	\$1 50.00	220-383-010	\$1 50.00
220-342-002	\$1 50.00	220-343-049	\$1 50.00	220-371-054	\$1 50.00	220-383-011	\$1 50.00
220-342-003	\$1 50.00	220-343-050	\$1 50.00	220-371-055	\$1 50.00	220-383-012	\$1 50.00
220-342-004	\$1 50.00	220-343-051	\$1 50.00	220-371-056	\$1 50.00	220-383-013	\$1 50.00
220-342-005	\$1 50.00	220-371-001	\$1 50.00	220-371-057	\$1 50.00	220-383-014	\$1 50.00
220-342-006	\$1 50.00	220-371-002	\$1 50.00	220-371-058	\$1 50.00	220-383-015	\$1 50.00
220-342-007	\$1 50.00	220-371-003	\$1 50.00	220-371-059	\$1 50.00	220-383-016	\$1 50.00
220-342-008	\$1 50.00	220-371-004	\$1 50.00	220-371-060	\$1 50.00	220-383-017	\$1 50.00
220-342-009	\$1 50.00	220-371-005	\$1 50.00	220-371-061	\$1 50.00	220-383-018	\$1 50.00
220-343-001	\$1 50.00	220-371-006	\$1 50.00	220-372-001	\$1 50.00	220-383-019	\$1 50.00
220-343-002	\$1 50.00	220-371-007	\$1 50.00	220-372-002	\$1 50.00	220-383-020	\$1 50.00
220-343-003	\$1 50.00	220-371-008	\$1 50.00	220-372-003	\$1 50.00	220-383-021	\$1 50.00
220-343-004	\$1 50.00	220-371-009	\$1 50.00	220-372-004	\$1 50.00	220-383-022	\$1 50.00
220-343-005	\$1 50.00	220-371-010	\$1 50.00	220-372-005	\$1 50.00	220-383-023	\$1 50.00
220-343-006	\$1 50.00	220-371-011	\$1 50.00	220-372-006	\$1 50.00	220-383-024	\$1 50.00
220-343-007	\$1 50.00	220-371-012	\$1 50.00	220-372-007	\$1 50.00	220-383-025	\$1 50.00
220-343-008	\$1 50.00	220-371-013	\$1 50.00	220-372-008	\$1 50.00	220-721-001	\$1 50.00
220-343-009	\$1 50.00	220-371-014	\$1 50.00	220-372-009	\$1 50.00	220-721-002	\$1 50.00
220-343-010	\$1 50.00	220-371-015	\$1 50.00	220-372-010	\$1 50.00	220-722-001	\$1 50.00
220-343-011	\$1 50.00	220-371-016	\$1 50.00	220-372-011	\$1 50.00	220-722-002	\$1 50.00
220-343-012	\$1 50.00	220-371-017	\$1 50.00	220-372-012	\$1 50.00	220-722-003	\$1 50.00
220-343-013	\$1 50.00	220-371-018	\$1 50.00	220-372-013	\$1 50.00	220-722-004	\$1 50.00
220-343-014	\$1 50.00	220-371-019	\$1 50.00	220-372-014	\$1 50.00	220-722-005	\$1 50.00
220-343-015	\$1 50.00	220-371-020	\$1 50.00	220-372-015	\$1 50.00	220-722-006	\$1 50.00
220-343-016	\$1 50.00	220-371-021	\$1 50.00	220-372-017	\$1 50.00	220-722-007	\$1 50.00
220-343-017	\$1 50.00	220-371-022	\$1 50.00	220-381-002	\$1 50.00	220-722-008	\$1 50.00
220-343-018	\$1 50.00	220-371-023	\$1 50.00	220-381-003	\$1 50.00	220-722-009	\$1 50.00
220-343-019	\$1 50.00	220-371-024	\$1 50.00	220-381-004	\$1 50.00	220-722-010	\$1 50.00
220-343-020	\$1 50.00	220-371-025	\$1 50.00	220-381-005	\$1 50.00	220-722-011	\$1 50.00
220-343-021	\$1 50.00	220-371-026	\$1 50.00	220-381-006	\$1 50.00	220-722-012	\$1 50.00
220-343-022	\$1 50.00	220-371-027	\$1 50.00	220-381-007	\$1 50.00	220-722-013	\$1 50.00
220-343-023	\$1 50.00	220-371-028	\$1 50.00	220-381-008	\$1 50.00	220-722-014	\$1 50.00
220-343-024	\$1 50.00	220-371-029	\$1 50.00	220-381-009	\$1 50.00	220-722-015	\$1 50.00
220-343-025	\$1 50.00	220-371-030	\$1 50.00	220-381-010	\$1 50.00	220-722-016	\$1 50.00
220-343-026	\$1 50.00	220-371-031	\$1 50.00	220-381-011	\$1 50.00	220-722-017	\$1 50.00
220-343-027	\$1 50.00	220-371-032	\$1 50.00	220-381-012	\$1 50.00	220-722-018	\$1 50.00
220-343-028	\$1 50.00	220-371-033	\$1 50.00	220-381-013	\$1 50.00	220-722-019	\$1 50.00
220-343-029	\$1 50.00	220-371-034	\$1 50.00	220-381-014	\$1 50.00	220-722-020	\$1 50.00
220-343-030	\$1 50.00	220-371-035	\$1 50.00	220-381-015	\$1 50.00	220-722-021	\$1 50.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2844

LL2 ZONE 17

LEVY CODE: LQ

Shadow Creek - Camino Tassajara
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
220-722-022	\$1 50.00	220-725-035	\$1 50.00	220-735-006	\$1 50.00	220-741-039	\$1 50.00
220-722-023	\$1 50.00	220-726-001	\$1 50.00	220-736-001	\$1 50.00	220-741-040	\$1 50.00
220-722-024	\$1 50.00	220-726-002	\$1 50.00	220-736-002	\$1 50.00	220-741-041	\$1 50.00
220-723-001	\$1 50.00	220-726-003	\$1 50.00	220-736-003	\$1 50.00	220-741-042	\$1 50.00
220-723-002	\$1 50.00	220-726-004	\$1 50.00	220-736-004	\$1 50.00	220-741-043	\$1 50.00
220-723-003	\$1 50.00	220-726-005	\$1 50.00	220-736-005	\$1 50.00	220-741-044	\$1 50.00
220-723-004	\$1 50.00	220-726-006	\$1 50.00	220-737-001	\$1 50.00	220-741-045	\$1 50.00
220-723-005	\$1 50.00	220-731-001	\$1 50.00	220-737-002	\$1 50.00	220-741-046	\$1 50.00
220-723-006	\$1 50.00	220-731-002	\$1 50.00	220-737-003	\$1 50.00	220-741-047	\$1 50.00
220-723-007	\$1 50.00	220-731-003	\$1 50.00	220-737-004	\$1 50.00	220-741-054	\$1 50.00
220-723-008	\$1 50.00	220-732-001	\$1 50.00	220-737-005	\$1 50.00	220-741-056	\$1 50.00
220-723-009	\$1 50.00	220-732-002	\$1 50.00	220-737-006	\$1 50.00	220-741-057	\$1 50.00
220-723-010	\$1 50.00	220-732-003	\$1 50.00	220-738-001	\$1 50.00	220-741-058	\$1 50.00
220-723-011	\$1 50.00	220-732-004	\$1 50.00	220-738-002	\$1 50.00	220-741-059	\$1 50.00
220-723-012	\$1 50.00	220-732-005	\$1 50.00	220-738-003	\$1 50.00	220-741-060	\$1 50.00
220-723-013	\$1 50.00	220-732-006	\$1 50.00	220-738-004	\$1 50.00	220-741-061	\$1 50.00
220-723-014	\$1 50.00	220-732-007	\$1 50.00	220-739-001	\$1 50.00	220-741-062	\$1 50.00
220-724-003	\$1 50.00	220-732-008	\$1 50.00	220-739-002	\$1 50.00	220-741-063	\$1 50.00
220-724-004	\$1 50.00	220-732-009	\$1 50.00	220-739-003	\$1 50.00	220-742-001	\$1 50.00
220-724-005	\$1 50.00	220-732-010	\$1 50.00	220-739-004	\$1 50.00	220-742-002	\$1 50.00
220-724-006	\$1 50.00	220-732-011	\$1 50.00	220-741-001	\$1 50.00	220-742-003	\$1 50.00
220-724-007	\$1 50.00	220-732-012	\$1 50.00	220-741-002	\$1 50.00	220-742-004	\$1 50.00
220-725-001	\$1 50.00	220-732-013	\$1 50.00	220-741-003	\$1 50.00	220-742-005	\$1 50.00
220-725-002	\$1 50.00	220-732-014	\$1 50.00	220-741-004	\$1 50.00	220-742-006	\$1 50.00
220-725-003	\$1 50.00	220-732-015	\$1 50.00	220-741-005	\$1 50.00	220-742-007	\$1 50.00
220-725-004	\$1 50.00	220-732-016	\$1 50.00	220-741-006	\$1 50.00	220-742-008	\$1 50.00
220-725-005	\$1 50.00	220-732-017	\$1 50.00	220-741-007	\$1 50.00	220-742-009	\$1 50.00
220-725-006	\$1 50.00	220-732-018	\$1 50.00	220-741-008	\$1 50.00	220-742-010	\$1 50.00
220-725-007	\$1 50.00	220-733-001	\$1 50.00	220-741-011	\$1 50.00	220-742-011	\$1 50.00
220-725-008	\$1 50.00	220-733-002	\$1 50.00	220-741-012	\$1 50.00	220-742-012	\$1 50.00
220-725-009	\$1 50.00	220-733-003	\$1 50.00	220-741-013	\$1 50.00	220-742-013	\$1 50.00
220-725-010	\$1 50.00	220-733-004	\$1 50.00	220-741-014	\$1 50.00	220-742-014	\$1 50.00
220-725-011	\$1 50.00	220-733-005	\$1 50.00	220-741-015	\$1 50.00	220-742-015	\$1 50.00
220-725-012	\$1 50.00	220-734-001	\$1 50.00	220-741-016	\$1 50.00	220-742-016	\$1 50.00
220-725-013	\$1 50.00	220-734-002	\$1 50.00	220-741-017	\$1 50.00	220-742-017	\$1 50.00
220-725-014	\$1 50.00	220-734-003	\$1 50.00	220-741-018	\$1 50.00	220-742-018	\$1 50.00
220-725-015	\$1 50.00	220-734-004	\$1 50.00	220-741-019	\$1 50.00	220-742-019	\$1 50.00
220-725-016	\$1 50.00	220-734-005	\$1 50.00	220-741-020	\$1 50.00	220-830-001	\$1 50.00
220-725-017	\$1 50.00	220-734-006	\$1 50.00	220-741-021	\$1 50.00	220-830-002	\$1 50.00
220-725-018	\$1 50.00	220-734-007	\$1 50.00	220-741-022	\$1 50.00	220-830-003	\$1 50.00
220-725-019	\$1 50.00	220-734-008	\$1 50.00	220-741-023	\$1 50.00	220-830-004	\$1 50.00
220-725-020	\$1 50.00	220-734-009	\$1 50.00	220-741-024	\$1 50.00	220-830-005	\$1 50.00
220-725-021	\$1 50.00	220-734-010	\$1 50.00	220-741-025	\$1 50.00	220-830-006	\$1 50.00
220-725-022	\$1 50.00	220-734-011	\$1 50.00	220-741-026	\$1 50.00	220-830-007	\$1 50.00
220-725-023	\$1 50.00	220-734-012	\$1 50.00	220-741-027	\$1 50.00	220-830-008	\$1 50.00
220-725-024	\$1 50.00	220-734-013	\$1 50.00	220-741-028	\$1 50.00	220-830-009	\$1 50.00
220-725-025	\$1 50.00	220-734-014	\$1 50.00	220-741-029	\$1 50.00	220-830-010	\$1 50.00
220-725-026	\$1 50.00	220-734-015	\$1 50.00	220-741-030	\$1 50.00	220-830-011	\$1 50.00
220-725-027	\$1 50.00	220-734-016	\$1 50.00	220-741-031	\$1 50.00	220-830-012	\$1 50.00
220-725-028	\$1 50.00	220-734-017	\$1 50.00	220-741-032	\$1 50.00	220-830-013	\$1 50.00
220-725-029	\$1 50.00	220-734-018	\$1 50.00	220-741-033	\$1 50.00	220-830-014	\$1 50.00
220-725-030	\$1 50.00	220-735-001	\$1 50.00	220-741-034	\$1 50.00	220-830-015	\$1 50.00
220-725-031	\$1 50.00	220-735-002	\$1 50.00	220-741-035	\$1 50.00	220-830-016	\$1 50.00
220-725-032	\$1 50.00	220-735-003	\$1 50.00	220-741-036	\$1 50.00	220-830-017	\$1 50.00
220-725-033	\$1 50.00	220-735-004	\$1 50.00	220-741-037	\$1 50.00	220-830-018	\$1 50.00
220-725-034	\$1 50.00	220-735-005	\$1 50.00	220-741-038	\$1 50.00	220-830-019	\$1 50.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2844

LL2 ZONE 17

LEVY CODE: LQ

Shadow Creek - Camino Tassajara
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount
220-830-020	\$1 50.00
220-830-021	\$1 50.00
220-830-022	\$1 50.00
220-830-023	\$1 50.00
220-830-024	\$1 50.00
220-830-025	\$1 50.00
220-830-026	\$1 50.00
220-830-027	\$1 50.00
220-830-028	\$1 50.00
220-830-029	\$1 50.00
220-830-030	\$1 50.00
220-830-031	\$1 50.00
220-830-032	\$1 50.00
220-830-033	\$1 50.00
220-830-034	\$1 50.00
220-830-035	\$1 50.00
220-830-036	\$1 50.00
220-840-001	\$1 50.00
220-840-002	\$1 50.00
220-840-003	\$1 50.00
220-840-004	\$1 50.00
220-840-005	\$1 50.00
220-840-006	\$1 50.00
220-840-007	\$1 50.00
220-840-008	\$1 50.00
220-840-009	\$1 50.00
220-840-010	\$1 50.00
220-840-011	\$1 50.00
220-840-012	\$1 50.00
Total Parcels:	477
Total Assessment:	\$71,550.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2843

LL2 ZONE 18

LEVY CODE: MW

Pacheco Manor

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount
125-155-029	\$175.94
125-155-030	\$175.94
125-155-031	\$175.94
125-155-032	\$175.94
125-155-033	\$175.94
125-155-034	\$175.94
125-155-035	\$175.94
125-155-036	\$175.94
125-155-037	\$175.94
125-155-038	\$175.94
125-155-039	\$175.94
125-155-040	\$175.94
125-155-041	\$175.94
125-155-042	\$175.94
125-155-043	\$175.94
125-155-044	\$175.94
125-155-045	\$175.94
125-155-046	\$175.94
125-155-047	\$175.94
125-155-048	\$175.94
125-155-049	\$175.94
125-155-050	\$175.94
Total Parcels:	22
Total Assessment:	\$3,870.68

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2849

LEVY CODE: MI

LL2 ZONE 19

Hidden Pond - Reliez Valley

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
365-470-001	\$200.00	365-500-009	\$200.00	365-530-005	\$200.00
365-470-002	\$200.00	365-500-010	\$200.00	365-530-006	\$200.00
365-470-003	\$200.00	365-500-011	\$200.00	365-530-007	\$200.00
365-470-004	\$200.00	365-500-012	\$200.00	365-530-008	\$200.00
365-470-005	\$200.00	365-500-013	\$200.00	365-530-009	\$200.00
365-470-006	\$200.00	365-500-014	\$200.00	365-530-010	\$200.00
365-470-007	\$200.00	365-500-015	\$200.00	365-530-011	\$200.00
365-470-008	\$200.00	365-500-016	\$200.00	365-530-012	\$200.00
365-470-009	\$200.00	365-500-017	\$200.00	365-530-013	\$200.00
365-470-010	\$200.00	365-500-018	\$200.00	365-530-014	\$200.00
365-470-011	\$200.00	365-500-019	\$200.00	365-530-015	\$200.00
365-470-012	\$200.00	365-500-020	\$200.00	365-530-016	\$200.00
365-470-013	\$200.00	365-500-021	\$200.00	365-530-017	\$200.00
365-470-014	\$200.00	365-510-001	\$200.00	365-530-018	\$200.00
365-470-015	\$200.00	365-510-002	\$200.00	365-530-019	\$200.00
365-470-016	\$200.00	365-510-003	\$200.00	365-530-020	\$200.00
365-470-017	\$200.00	365-510-004	\$200.00	365-530-021	\$200.00
365-470-018	\$200.00	365-510-005	\$200.00	365-530-022	\$200.00
365-470-019	\$200.00	365-510-006	\$200.00		
365-470-020	\$200.00	365-510-007	\$200.00	Total Parcels:	130
365-470-021	\$200.00	365-510-008	\$200.00	Total	
365-470-022	\$200.00	365-510-009	\$200.00	Assessment:	\$26,000.00
365-470-023	\$200.00	365-510-010	\$200.00		
365-470-024	\$200.00	365-510-011	\$200.00		
365-470-025	\$200.00	365-510-012	\$200.00		
365-470-026	\$200.00	365-510-013	\$200.00		
365-470-027	\$200.00	365-520-001	\$200.00		
365-490-001	\$200.00	365-520-002	\$200.00		
365-490-002	\$200.00	365-520-003	\$200.00		
365-490-003	\$200.00	365-520-004	\$200.00		
365-490-004	\$200.00	365-520-005	\$200.00		
365-490-005	\$200.00	365-520-006	\$200.00		
365-490-006	\$200.00	365-520-007	\$200.00		
365-490-007	\$200.00	365-520-008	\$200.00		
365-490-008	\$200.00	365-520-009	\$200.00		
365-490-009	\$200.00	365-520-010	\$200.00		
365-490-010	\$200.00	365-520-011	\$200.00		
365-490-011	\$200.00	365-520-012	\$200.00		
365-490-012	\$200.00	365-520-013	\$200.00		
365-490-013	\$200.00	365-520-014	\$200.00		
365-490-014	\$200.00	365-520-015	\$200.00		
365-490-015	\$200.00	365-520-016	\$200.00		
365-490-016	\$200.00	365-520-017	\$200.00		
365-490-018	\$200.00	365-520-018	\$200.00		
365-490-019	\$200.00	365-520-019	\$200.00		
365-490-020	\$200.00	365-520-020	\$200.00		
365-490-021	\$200.00	365-520-021	\$200.00		
365-490-025	\$200.00	365-520-022	\$200.00		
365-500-001	\$200.00	365-520-023	\$200.00		
365-500-002	\$200.00	365-520-024	\$200.00		
365-500-003	\$200.00	365-520-025	\$200.00		
365-500-004	\$200.00	365-520-026	\$200.00		
365-500-005	\$200.00	365-530-001	\$200.00		
365-500-006	\$200.00	365-530-002	\$200.00		
365-500-007	\$200.00	365-530-003	\$200.00		
365-500-008	\$200.00	365-530-004	\$200.00		

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
570-011-002	\$13.66	570-032-003	\$13.66	570-042-004	\$13.66	570-060-017	\$13.66
570-011-003	\$13.66	570-032-004	\$13.66	570-042-005	\$13.66	570-060-018	\$13.66
570-011-004	\$13.66	570-032-005	\$13.66	570-042-006	\$13.66	570-060-019	\$13.66
570-011-005	\$13.66	570-032-006	\$13.66	570-042-007	\$13.66	570-060-020	\$13.66
570-011-006	\$13.66	570-032-007	\$13.66	570-042-008	\$13.66	570-060-021	\$13.66
570-011-007	\$13.66	570-032-008	\$13.66	570-042-009	\$13.66	570-060-022	\$13.66
570-011-008	\$13.66	570-032-009	\$13.66	570-042-010	\$13.66	570-060-023	\$13.66
570-011-009	\$13.66	570-032-010	\$13.66	570-042-011	\$13.66	570-071-001	\$13.66
570-011-010	\$13.66	570-032-011	\$13.66	570-042-012	\$13.66	570-071-002	\$13.66
570-011-011	\$13.66	570-032-012	\$13.66	570-042-013	\$13.66	570-071-003	\$13.66
570-011-012	\$13.66	570-032-013	\$13.66	570-042-014	\$13.66	570-071-004	\$13.66
570-011-013	\$13.66	570-032-014	\$13.66	570-042-015	\$13.66	570-071-005	\$13.66
570-011-014	\$13.66	570-032-015	\$13.66	570-042-016	\$13.66	570-071-006	\$13.66
570-012-001	\$13.66	570-032-016	\$13.66	570-042-017	\$13.66	570-071-007	\$13.66
570-012-002	\$13.66	570-032-017	\$13.66	570-042-018	\$13.66	570-071-008	\$13.66
570-012-003	\$13.66	570-032-018	\$13.66	570-042-019	\$13.66	570-071-009	\$13.66
570-012-004	\$13.66	570-032-019	\$13.66	570-042-020	\$13.66	570-071-010	\$13.66
570-012-005	\$13.66	570-032-020	\$13.66	570-042-021	\$13.66	570-072-001	\$13.66
570-012-008	\$13.66	570-032-021	\$13.66	570-050-001	\$13.66	570-072-002	\$13.66
570-012-009	\$13.66	570-032-022	\$13.66	570-050-002	\$13.66	570-072-003	\$13.66
570-012-010	\$13.66	570-032-023	\$13.66	570-050-003	\$13.66	570-072-004	\$13.66
570-012-011	\$13.66	570-032-024	\$13.66	570-050-004	\$13.66	570-072-005	\$13.66
570-012-012	\$13.66	570-032-025	\$13.66	570-050-005	\$13.66	570-072-006	\$13.66
570-012-013	\$13.66	570-032-026	\$13.66	570-050-006	\$13.66	570-072-007	\$13.66
570-012-014	\$13.66	570-032-027	\$13.66	570-050-007	\$13.66	570-072-008	\$13.66
570-012-015	\$13.66	570-032-028	\$13.66	570-050-008	\$13.66	570-072-009	\$13.66
570-012-016	\$13.66	570-032-029	\$13.66	570-050-009	\$13.66	570-072-010	\$13.66
570-020-001	\$13.66	570-032-030	\$13.66	570-050-010	\$13.66	570-072-011	\$13.66
570-020-002	\$13.66	570-032-031	\$13.66	570-050-011	\$13.66	570-072-012	\$13.66
570-020-003	\$13.66	570-041-001	\$13.66	570-050-012	\$13.66	570-072-013	\$13.66
570-020-004	\$13.66	570-041-002	\$13.66	570-050-013	\$13.66	570-072-014	\$13.66
570-020-005	\$13.66	570-041-003	\$13.66	570-050-014	\$13.66	570-081-001	\$13.66
570-020-006	\$13.66	570-041-004	\$13.66	570-050-017	\$13.66	570-081-002	\$13.66
570-020-007	\$6.82	570-041-005	\$13.66	570-050-018	\$13.66	570-081-003	\$13.66
570-020-010	\$13.66	570-041-006	\$13.66	570-050-019	\$13.66	570-081-004	\$13.66
570-020-011	\$13.66	570-041-007	\$13.66	570-050-020	\$13.66	570-081-005	\$13.66
570-020-012	\$13.66	570-041-008	\$13.66	570-050-022	\$13.66	570-081-007	\$13.66
570-020-013	\$13.66	570-041-009	\$13.66	570-050-023	\$13.66	570-081-008	\$13.66
570-020-014	\$13.66	570-041-010	\$13.66	570-050-024	\$13.66	570-081-009	\$13.66
570-020-015	\$13.66	570-041-011	\$13.66	570-050-025	\$13.66	570-081-010	\$13.66
570-031-001	\$13.66	570-041-012	\$13.66	570-050-026	\$13.66	570-081-011	\$13.66
570-031-002	\$13.66	570-041-013	\$13.66	570-050-027	\$13.66	570-081-012	\$13.66
570-031-003	\$13.66	570-041-014	\$13.66	570-060-001	\$13.66	570-081-013	\$13.66
570-031-004	\$13.66	570-041-015	\$13.66	570-060-002	\$13.66	570-082-001	\$13.66
570-031-005	\$13.66	570-041-016	\$13.66	570-060-003	\$13.66	570-082-002	\$13.66
570-031-006	\$13.66	570-041-017	\$13.66	570-060-004	\$13.66	570-082-003	\$13.66
570-031-007	\$13.66	570-041-018	\$13.66	570-060-005	\$13.66	570-082-004	\$13.66
570-031-008	\$13.66	570-041-019	\$13.66	570-060-006	\$13.66	570-082-005	\$13.66
570-031-009	\$13.66	570-041-021	\$13.66	570-060-007	\$13.66	570-082-006	\$13.66
570-031-010	\$13.66	570-041-022	\$13.66	570-060-008	\$13.66	570-082-007	\$13.66
570-031-011	\$13.66	570-041-023	\$13.66	570-060-009	\$13.66	570-082-008	\$13.66
570-031-012	\$13.66	570-041-024	\$13.66	570-060-010	\$13.66	570-082-009	\$13.66
570-031-013	\$13.66	570-041-025	\$13.66	570-060-011	\$13.66	570-082-010	\$13.66
570-031-014	\$13.66	570-042-001	\$13.66	570-060-012	\$13.66	570-082-011	\$13.66
570-032-001	\$13.66	570-042-002	\$13.66	570-060-013	\$13.66	570-082-012	\$13.66
570-032-002	\$13.66	570-042-003	\$13.66	570-060-014	\$13.66	570-082-013	\$13.66

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
570-082-014	\$13.66	570-110-001	\$13.66	570-130-012	\$13.66	570-151-007	\$13.66
570-082-015	\$13.66	570-110-002	\$13.66	570-130-013	\$13.66	570-151-008	\$13.66
570-082-016	\$13.66	570-110-003	\$13.66	570-130-014	\$13.66	570-151-009	\$13.66
570-091-001	\$13.66	570-110-004	\$13.66	570-130-015	\$13.66	570-151-010	\$13.66
570-091-002	\$13.66	570-110-005	\$13.66	570-130-016	\$13.66	570-151-011	\$13.66
570-091-003	\$13.66	570-110-006	\$13.66	570-130-017	\$13.66	570-151-012	\$13.66
570-091-004	\$13.66	570-110-007	\$13.66	570-130-018	\$13.66	570-151-013	\$13.66
570-091-005	\$13.66	570-110-008	\$13.66	570-130-019	\$13.66	570-151-014	\$13.66
570-091-006	\$13.66	570-110-009	\$13.66	570-130-020	\$13.66	570-151-015	\$13.66
570-091-007	\$13.66	570-110-010	\$13.66	570-130-021	\$13.66	570-151-016	\$13.66
570-092-001	\$13.66	570-110-011	\$13.66	570-130-022	\$13.66	570-151-017	\$13.66
570-092-002	\$13.66	570-110-012	\$13.66	570-130-023	\$13.66	570-151-018	\$13.66
570-092-003	\$13.66	570-110-013	\$13.66	570-130-024	\$13.66	570-151-019	\$13.66
570-092-004	\$13.66	570-110-014	\$13.66	570-130-025	\$13.66	570-151-020	\$13.66
570-092-005	\$13.66	570-110-015	\$13.66	570-130-027	\$13.66	570-151-021	\$13.66
570-092-006	\$13.66	570-110-016	\$13.66	570-130-031	\$6.82	570-151-022	\$13.66
570-092-007	\$13.66	570-121-001	\$13.66	570-130-032	\$13.66	570-151-023	\$13.66
570-092-008	\$13.66	570-121-002	\$13.66	570-130-033	\$13.66	570-151-024	\$13.66
570-092-009	\$13.66	570-121-003	\$13.66	570-141-001	\$13.66	570-151-025	\$13.66
570-092-010	\$13.66	570-121-004	\$13.66	570-141-002	\$13.66	570-151-026	\$13.66
570-092-011	\$13.66	570-121-005	\$13.66	570-141-003	\$13.66	570-151-027	\$13.66
570-092-012	\$13.66	570-121-006	\$13.66	570-141-004	\$13.66	570-151-028	\$13.66
570-092-013	\$13.66	570-121-007	\$13.66	570-141-005	\$13.66	570-151-029	\$13.66
570-092-014	\$13.66	570-121-008	\$13.66	570-141-006	\$13.66	570-152-001	\$13.66
570-093-001	\$13.66	570-121-009	\$13.66	570-142-001	\$13.66	570-152-002	\$13.66
570-093-002	\$13.66	570-121-010	\$13.66	570-142-002	\$13.66	570-152-003	\$13.66
570-093-003	\$13.66	570-121-011	\$13.66	570-142-003	\$13.66	570-152-004	\$13.66
570-093-004	\$13.66	570-121-014	\$13.66	570-142-004	\$13.66	570-152-005	\$13.66
570-093-005	\$13.66	570-121-015	\$13.66	570-142-005	\$13.66	570-152-006	\$13.66
570-093-006	\$13.66	570-121-016	\$13.66	570-142-006	\$13.66	570-152-007	\$13.66
570-093-007	\$13.66	570-121-017	\$13.66	570-142-007	\$13.66	570-152-008	\$13.66
570-093-008	\$13.66	570-121-018	\$13.66	570-142-008	\$13.66	570-152-009	\$13.66
570-093-009	\$13.66	570-121-019	\$13.66	570-142-009	\$13.66	570-152-010	\$13.66
570-093-010	\$13.66	570-121-020	\$13.66	570-142-010	\$13.66	570-152-011	\$13.66
570-093-011	\$13.66	570-122-001	\$13.66	570-142-011	\$13.66	570-152-012	\$13.66
570-093-012	\$13.66	570-122-002	\$13.66	570-142-012	\$13.66	570-152-013	\$13.66
570-093-013	\$13.66	570-122-003	\$13.66	570-142-013	\$13.66	570-152-014	\$13.66
570-100-002	\$6.82	570-122-004	\$13.66	570-142-014	\$13.66	570-152-015	\$13.66
570-100-003	\$13.66	570-122-005	\$13.66	570-142-015	\$13.66	570-152-016	\$13.66
570-100-005	\$13.66	570-122-011	\$13.66	570-142-016	\$13.66	570-152-017	\$13.66
570-100-008	\$13.66	570-122-012	\$13.66	570-142-017	\$13.66	570-161-001	\$13.66
570-100-009	\$13.66	570-122-013	\$13.66	570-142-019	\$13.66	570-161-002	\$13.66
570-100-010	\$13.66	570-122-014	\$13.66	570-142-020	\$13.66	570-161-003	\$13.66
570-100-011	\$13.66	570-122-015	\$13.66	570-142-023	\$13.66	570-161-004	\$13.66
570-100-012	\$13.66	570-122-020	\$13.66	570-142-024	\$13.66	570-161-008	\$13.66
570-100-013	\$13.66	570-122-025	\$13.66	570-142-025	\$13.66	570-161-009	\$6.82
570-100-014	\$13.66	570-130-002	\$13.66	570-142-026	\$13.66	570-162-001	\$13.66
570-100-015	\$13.66	570-130-003	\$13.66	570-142-027	\$13.66	570-162-002	\$13.66
570-100-016	\$13.66	570-130-004	\$13.66	570-142-028	\$13.66	570-162-003	\$13.66
570-100-017	\$13.66	570-130-005	\$13.66	570-142-029	\$13.66	570-162-004	\$13.66
570-100-018	\$13.66	570-130-006	\$13.66	570-151-001	\$13.66	570-162-005	\$13.66
570-100-019	\$13.66	570-130-007	\$13.66	570-151-002	\$13.66	570-162-006	\$13.66
570-100-020	\$13.66	570-130-008	\$13.66	570-151-003	\$13.66	570-162-007	\$13.66
570-100-022	\$13.66	570-130-009	\$13.66	570-151-004	\$13.66	570-162-008	\$13.66
570-100-023	\$13.66	570-130-010	\$13.66	570-151-005	\$13.66	570-162-009	\$13.66
570-100-024	\$13.66	570-130-011	\$13.66	570-151-006	\$13.66	570-162-010	\$13.66

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
570-162-011	\$13.66	570-180-001	\$13.66	570-192-017	\$13.66	570-222-005	\$13.66
570-162-012	\$13.66	570-180-002	\$13.66	570-192-018	\$13.66	570-222-006	\$13.66
570-162-013	\$13.66	570-180-003	\$13.66	570-192-019	\$13.66	570-222-007	\$13.66
570-162-014	\$13.66	570-180-004	\$13.66	570-192-020	\$13.66	570-222-008	\$13.66
570-162-015	\$13.66	570-180-005	\$13.66	570-192-021	\$13.66	570-222-009	\$13.66
570-162-016	\$13.66	570-180-006	\$13.66	570-192-022	\$13.66	570-222-010	\$13.66
570-162-017	\$13.66	570-180-007	\$13.66	570-192-023	\$13.66	570-222-011	\$13.66
570-162-018	\$13.66	570-180-008	\$13.66	570-192-024	\$13.66	570-222-012	\$13.66
570-162-019	\$13.66	570-180-009	\$13.66	570-192-025	\$13.66	570-222-013	\$13.66
570-162-020	\$13.66	570-180-010	\$13.66	570-192-026	\$13.66	570-222-014	\$13.66
570-162-021	\$13.66	570-180-011	\$13.66	570-192-027	\$13.66	570-222-015	\$13.66
570-162-022	\$13.66	570-180-012	\$13.66	570-201-001	\$13.66	570-222-016	\$13.66
570-162-023	\$13.66	570-180-013	\$13.66	570-201-002	\$13.66	570-222-017	\$13.66
570-162-024	\$13.66	570-180-014	\$13.66	570-201-003	\$13.66	570-222-018	\$13.66
570-162-025	\$13.66	570-180-015	\$13.66	570-201-004	\$13.66	570-222-019	\$13.66
570-162-026	\$13.66	570-180-016	\$13.66	570-201-005	\$13.66	570-222-020	\$13.66
570-162-027	\$13.66	570-180-017	\$13.66	570-201-006	\$13.66	570-222-021	\$13.66
570-162-028	\$13.66	570-180-018	\$13.66	570-201-007	\$13.66	570-222-022	\$13.66
570-171-001	\$13.66	570-180-019	\$13.66	570-201-008	\$13.66	570-222-023	\$13.66
570-171-002	\$13.66	570-180-020	\$13.66	570-202-002	\$13.66	570-222-024	\$13.66
570-171-003	\$13.66	570-180-021	\$13.66	570-202-003	\$13.66	570-222-025	\$13.66
570-171-004	\$13.66	570-180-022	\$13.66	570-202-004	\$13.66	570-222-026	\$13.66
570-171-005	\$13.66	570-180-023	\$13.66	570-202-005	\$13.66	570-222-027	\$13.66
570-171-006	\$13.66	570-180-024	\$13.66	570-203-001	\$13.66	570-223-001	\$13.66
570-171-007	\$13.66	570-180-025	\$13.66	570-203-002	\$13.66	570-223-002	\$13.66
570-171-008	\$13.66	570-180-027	\$13.66	570-203-003	\$13.66	570-223-003	\$13.66
570-171-009	\$13.66	570-180-028	\$13.66	570-203-004	\$13.66	570-223-004	\$13.66
570-171-010	\$13.66	570-191-001	\$13.66	570-203-005	\$13.66	570-223-005	\$13.66
570-171-011	\$13.66	570-191-002	\$13.66	570-203-006	\$13.66	570-223-006	\$13.66
570-171-012	\$13.66	570-191-003	\$13.66	570-203-007	\$13.66	570-231-001	\$13.66
570-171-013	\$13.66	570-191-004	\$13.66	570-203-008	\$13.66	570-231-002	\$13.66
570-171-014	\$13.66	570-191-005	\$13.66	570-203-009	\$13.66	570-231-003	\$13.66
570-171-015	\$13.66	570-191-006	\$13.66	570-203-010	\$13.66	570-231-004	\$13.66
570-171-016	\$13.66	570-191-007	\$13.66	570-203-011	\$13.66	570-231-005	\$13.66
570-172-001	\$13.66	570-191-009	\$13.66	570-203-012	\$13.66	570-231-006	\$13.66
570-172-002	\$13.66	570-191-010	\$13.66	570-203-013	\$13.66	570-231-007	\$13.66
570-172-003	\$13.66	570-191-011	\$13.66	570-203-014	\$13.66	570-231-008	\$13.66
570-172-004	\$13.66	570-191-012	\$13.66	570-221-001	\$13.66	570-231-009	\$13.66
570-172-005	\$13.66	570-191-013	\$13.66	570-221-002	\$13.66	570-231-010	\$13.66
570-172-006	\$13.66	570-191-014	\$13.66	570-221-003	\$13.66	570-231-011	\$13.66
570-172-007	\$13.66	570-192-001	\$13.66	570-221-004	\$13.66	570-231-012	\$13.66
570-172-008	\$13.66	570-192-002	\$13.66	570-221-005	\$13.66	570-231-013	\$13.66
570-172-009	\$13.66	570-192-003	\$13.66	570-221-006	\$13.66	570-231-014	\$13.66
570-172-010	\$13.66	570-192-004	\$13.66	570-221-007	\$13.66	570-231-015	\$13.66
570-172-011	\$13.66	570-192-005	\$13.66	570-221-008	\$13.66	570-231-018	\$13.66
570-172-012	\$13.66	570-192-006	\$13.66	570-221-009	\$13.66	570-231-019	\$13.66
570-172-013	\$13.66	570-192-007	\$13.66	570-221-010	\$13.66	570-232-001	\$13.66
570-172-014	\$13.66	570-192-008	\$13.66	570-221-011	\$13.66	570-232-002	\$13.66
570-173-002	\$13.66	570-192-009	\$13.66	570-221-012	\$13.66	570-232-003	\$13.66
570-173-003	\$13.66	570-192-010	\$13.66	570-221-013	\$13.66	570-232-004	\$13.66
570-173-004	\$13.66	570-192-011	\$13.66	570-221-014	\$13.66	570-232-005	\$13.66
570-173-005	\$13.66	570-192-012	\$13.66	570-221-015	\$13.66	570-232-006	\$13.66
570-173-006	\$13.66	570-192-013	\$13.66	570-222-001	\$13.66	570-232-007	\$13.66
570-173-007	\$13.66	570-192-014	\$13.66	570-222-002	\$13.66	570-232-008	\$13.66
570-173-008	\$13.66	570-192-015	\$13.66	570-222-003	\$13.66	570-232-009	\$13.66
570-173-009	\$13.66	570-192-016	\$13.66	570-222-004	\$13.66	570-232-010	\$13.66

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
570-232-011	\$13.66	570-253-017	\$13.66	571-010-019	\$13.66	571-030-015	\$13.66
570-232-012	\$13.66	570-253-018	\$13.66	571-010-020	\$13.66	571-030-017	\$13.66
570-240-003	\$13.66	570-253-019	\$13.66	571-010-021	\$13.66	571-030-018	\$13.66
570-251-006	\$13.66	570-253-020	\$13.66	571-010-022	\$13.66	571-030-019	\$6.82
570-251-007	\$13.66	570-253-021	\$13.66	571-010-023	\$13.66	571-040-001	\$13.66
570-251-008	\$13.66	570-253-022	\$13.66	571-021-001	\$13.66	571-040-002	\$13.66
570-251-009	\$13.66	570-253-023	\$6.82	571-021-002	\$13.66	571-040-003	\$13.66
570-251-010	\$13.66	570-253-024	\$6.82	571-021-003	\$13.66	571-040-004	\$13.66
570-251-011	\$13.66	570-253-025	\$6.82	571-021-004	\$13.66	571-040-005	\$13.66
570-251-012	\$13.66	570-253-026	\$13.66	571-021-005	\$13.66	571-040-006	\$13.66
570-251-015	\$13.66	570-253-028	\$13.66	571-021-006	\$13.66	571-040-007	\$13.66
570-251-016	\$13.66	570-253-029	\$13.66	571-021-007	\$13.66	571-040-008	\$13.66
570-251-017	\$13.66	570-253-031	\$13.66	571-021-008	\$13.66	571-040-011	\$13.66
570-251-018	\$6.82	570-253-032	\$13.66	571-021-010	\$13.66	571-040-012	\$13.66
570-251-020	\$6.82	570-253-033	\$13.66	571-021-011	\$13.66	571-050-002	\$13.66
570-251-021	\$6.82	570-253-034	\$13.66	571-021-014	\$13.66	571-050-003	\$13.66
570-252-002	\$13.66	570-253-035	\$13.66	571-021-015	\$13.66	571-050-009	\$13.66
570-252-003	\$13.66	570-253-036	\$13.66	571-021-016	\$13.66	571-050-011	\$13.66
570-252-004	\$13.66	570-253-037	\$6.82	571-021-017	\$13.66	571-050-012	\$13.66
570-252-005	\$13.66	570-261-001	\$13.66	571-021-018	\$13.66	571-050-013	\$13.66
570-252-006	\$13.66	570-261-002	\$13.66	571-021-019	\$13.66	571-050-014	\$13.66
570-252-007	\$13.66	570-261-003	\$13.66	571-021-020	\$13.66	571-050-015	\$13.66
570-252-008	\$13.66	570-262-013	\$13.66	571-021-021	\$13.66	571-050-017	\$13.66
570-252-009	\$13.66	570-262-014	\$13.66	571-021-022	\$13.66	571-050-018	\$13.66
570-252-010	\$13.66	570-262-015	\$13.66	571-021-023	\$13.66	571-050-019	\$13.66
570-252-011	\$13.66	570-262-020	\$13.66	571-021-024	\$13.66	571-050-021	\$13.66
570-252-012	\$13.66	570-262-021	\$13.66	571-021-026	\$13.66	571-050-022	\$13.66
570-252-013	\$13.66	570-262-022	\$13.66	571-021-030	\$13.66	571-050-023	\$40.98
570-252-014	\$13.66	570-262-025	\$13.66	571-021-032	\$13.66	571-060-002	\$13.66
570-252-015	\$13.66	570-262-026	\$13.66	571-021-033	\$13.66	571-060-003	\$13.66
570-252-016	\$13.66	570-262-029	\$13.66	571-021-034	\$13.66	571-060-004	\$27.32
570-252-017	\$13.66	570-262-030	\$13.66	571-022-001	\$13.66	571-060-005	\$13.66
570-252-018	\$13.66	570-262-032	\$13.66	571-022-003	\$13.66	571-060-006	\$13.66
570-252-019	\$13.66	570-262-033	\$13.66	571-022-004	\$13.66	571-060-007	\$20.48
570-252-020	\$13.66	570-262-034	\$13.66	571-022-005	\$13.66	571-060-008	\$20.48
570-252-021	\$13.66	570-262-035	\$13.66	571-022-006	\$13.66	571-060-009	\$13.66
570-252-022	\$13.66	570-262-036	\$13.66	571-022-007	\$13.66	571-060-010	\$13.66
570-252-023	\$13.66	570-262-037	\$13.66	571-022-008	\$13.66	571-060-011	\$13.66
570-252-024	\$13.66	570-262-038	\$13.66	571-022-009	\$13.66	571-070-001	\$13.66
570-252-025	\$13.66	571-010-001	\$13.66	571-022-010	\$13.66	571-070-002	\$13.66
570-252-026	\$13.66	571-010-002	\$13.66	571-022-011	\$13.66	571-070-003	\$13.66
570-252-027	\$13.66	571-010-003	\$13.66	571-022-012	\$13.66	571-070-006	\$13.66
570-252-028	\$13.66	571-010-004	\$13.66	571-022-013	\$13.66	571-070-009	\$13.66
570-252-029	\$13.66	571-010-005	\$13.66	571-030-001	\$13.66	571-070-010	\$6.82
570-252-030	\$13.66	571-010-006	\$13.66	571-030-002	\$13.66	571-070-011	\$13.66
570-252-031	\$13.66	571-010-007	\$13.66	571-030-003	\$13.66	571-070-012	\$13.66
570-253-004	\$6.82	571-010-008	\$13.66	571-030-005	\$13.66	571-070-013	\$13.66
570-253-005	\$6.82	571-010-009	\$13.66	571-030-006	\$13.66	571-070-014	\$13.66
570-253-006	\$6.82	571-010-010	\$13.66	571-030-007	\$13.66	571-070-015	\$13.66
570-253-010	\$13.66	571-010-012	\$13.66	571-030-008	\$13.66	571-070-016	\$13.66
570-253-011	\$13.66	571-010-013	\$13.66	571-030-009	\$13.66	571-070-017	\$6.82
570-253-012	\$6.82	571-010-014	\$13.66	571-030-010	\$13.66	571-070-018	\$13.66
570-253-013	\$13.66	571-010-015	\$13.66	571-030-011	\$13.66	571-070-019	\$13.66
570-253-014	\$13.66	571-010-016	\$13.66	571-030-012	\$13.66	571-080-001	\$13.66
570-253-015	\$13.66	571-010-017	\$13.66	571-030-013	\$13.66	571-080-002	\$13.66
570-253-016	\$13.66	571-010-018	\$13.66	571-030-014	\$13.66	571-080-003	\$13.66

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2846

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Kensington Area

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
571-080-004	\$13.66	571-110-007	\$13.66	571-130-017	\$13.66	571-160-013	\$13.66
571-080-006	\$13.66	571-110-008	\$13.66	571-130-018	\$13.66	571-160-014	\$13.66
571-080-007	\$13.66	571-110-009	\$13.66	571-130-019	\$13.66	571-160-017	\$13.66
571-080-008	\$13.66	571-110-010	\$13.66	571-130-020	\$20.48	571-160-019	\$6.82
571-080-009	\$13.66	571-110-011	\$13.66	571-130-021	\$13.66	571-160-020	\$13.66
571-080-010	\$13.66	571-110-012	\$13.66	571-130-022	\$13.66	571-170-001	\$13.66
571-080-011	\$13.66	571-110-013	\$13.66	571-130-023	\$13.66	571-170-002	\$13.66
571-080-012	\$13.66	571-110-014	\$13.66	571-130-024	\$13.66	571-170-004	\$13.66
571-080-013	\$13.66	571-110-015	\$13.66	571-130-025	\$13.66	571-170-005	\$13.66
571-080-014	\$13.66	571-110-016	\$13.66	571-140-001	\$13.66	571-170-006	\$13.66
571-080-015	\$13.66	571-110-017	\$13.66	571-140-002	\$13.66	571-170-007	\$13.66
571-080-016	\$13.66	571-110-019	\$13.66	571-140-003	\$13.66	571-170-008	\$13.66
571-080-017	\$13.66	571-110-020	\$13.66	571-140-004	\$13.66	571-170-010	\$13.66
571-080-018	\$13.66	571-110-021	\$13.66	571-140-005	\$13.66	571-170-014	\$13.66
571-080-019	\$13.66	571-120-001	\$13.66	571-140-006	\$13.66	571-170-015	\$13.66
571-080-020	\$13.66	571-120-002	\$13.66	571-140-007	\$13.66	571-170-016	\$13.66
571-080-021	\$13.66	571-120-003	\$13.66	571-140-008	\$13.66	571-170-017	\$13.66
571-080-022	\$13.66	571-120-005	\$13.66	571-140-009	\$13.66	571-170-022	\$13.66
571-080-025	\$13.66	571-120-006	\$13.66	571-140-010	\$13.66	571-170-023	\$13.66
571-090-001	\$13.66	571-120-007	\$13.66	571-140-011	\$13.66	571-170-031	\$13.66
571-090-002	\$13.66	571-120-008	\$13.66	571-140-012	\$13.66	571-170-032	\$13.66
571-090-003	\$13.66	571-120-010	\$13.66	571-140-013	\$13.66	571-170-034	\$13.66
571-090-004	\$13.66	571-120-011	\$13.66	571-140-014	\$13.66	571-170-035	\$13.66
571-090-005	\$13.66	571-120-012	\$13.66	571-140-015	\$13.66	571-170-036	\$13.66
571-090-006	\$13.66	571-120-013	\$13.66	571-140-016	\$13.66	571-170-037	\$6.82
571-090-007	\$6.82	571-120-014	\$13.66	571-140-017	\$13.66	571-170-038	\$13.66
571-090-008	\$13.66	571-120-015	\$13.66	571-140-018	\$13.66	571-180-001	\$13.66
571-090-011	\$13.66	571-120-016	\$13.66	571-140-022	\$13.66	571-180-002	\$13.66
571-090-012	\$13.66	571-120-017	\$13.66	571-140-023	\$13.66	571-180-003	\$13.66
571-090-013	\$13.66	571-120-018	\$13.66	571-140-024	\$13.66	571-180-004	\$13.66
571-090-014	\$13.66	571-120-019	\$13.66	571-140-025	\$13.66	571-180-005	\$13.66
571-090-015	\$13.66	571-120-020	\$13.66	571-140-026	\$13.66	571-180-006	\$13.66
571-090-016	\$13.66	571-120-021	\$13.66	571-140-031	\$13.66	571-180-007	\$13.66
571-090-017	\$13.66	571-120-022	\$13.66	571-140-032	\$13.66	571-180-009	\$13.66
571-090-019	\$13.66	571-120-023	\$13.66	571-150-001	\$13.66	571-180-010	\$13.66
571-100-001	\$13.66	571-120-024	\$13.66	571-150-002	\$13.66	571-180-011	\$13.66
571-100-002	\$13.66	571-120-025	\$13.66	571-150-003	\$13.66	571-180-012	\$13.66
571-100-003	\$13.66	571-120-026	\$13.66	571-150-005	\$13.66	571-180-013	\$13.66
571-100-004	\$13.66	571-120-027	\$13.66	571-150-008	\$13.66	571-180-014	\$13.66
571-100-005	\$13.66	571-120-028	\$13.66	571-150-010	\$13.66	571-180-017	\$13.66
571-100-006	\$13.66	571-130-001	\$13.66	571-150-011	\$13.66	571-190-001	\$13.66
571-100-007	\$13.66	571-130-002	\$13.66	571-150-012	\$13.66	571-190-002	\$13.66
571-100-008	\$13.66	571-130-003	\$13.66	571-150-013	\$13.66	571-190-003	\$13.66
571-100-009	\$13.66	571-130-004	\$13.66	571-150-015	\$6.82	571-190-004	\$13.66
571-100-010	\$13.66	571-130-005	\$13.66	571-150-017	\$13.66	571-190-006	\$13.66
571-100-011	\$13.66	571-130-006	\$13.66	571-150-019	\$13.66	571-190-007	\$13.66
571-100-012	\$13.66	571-130-007	\$13.66	571-150-020	\$13.66	571-190-008	\$20.48
571-100-013	\$13.66	571-130-008	\$13.66	571-150-021	\$13.66	571-190-009	\$13.66
571-100-014	\$13.66	571-130-009	\$13.66	571-150-022	\$13.66	571-190-010	\$13.66
571-100-015	\$13.66	571-130-010	\$13.66	571-150-023	\$6.82	571-190-011	\$13.66
571-100-016	\$13.66	571-130-011	\$13.66	571-160-001	\$13.66	571-190-012	\$13.66
571-100-017	\$13.66	571-130-012	\$13.66	571-160-002	\$13.66	571-190-013	\$13.66
571-110-001	\$13.66	571-130-013	\$13.66	571-160-003	\$13.66	571-190-014	\$13.66
571-110-002	\$13.66	571-130-014	\$13.66	571-160-004	\$13.66	571-190-015	\$13.66
571-110-003	\$13.66	571-130-015	\$13.66	571-160-006	\$13.66	571-190-016	\$13.66
571-110-004	\$13.66	571-130-016	\$13.66	571-160-012	\$13.66	571-190-018	\$13.66

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
571-190-019	\$13.66	571-231-004	\$13.66	571-250-032	\$13.66	571-290-002	\$13.66
571-200-001	\$13.66	571-231-005	\$13.66	571-250-033	\$13.66	571-290-003	\$13.66
571-200-002	\$13.66	571-231-006	\$13.66	571-250-034	\$13.66	571-290-004	\$13.66
571-200-003	\$13.66	571-232-001	\$13.66	571-260-001	\$13.66	571-290-005	\$13.66
571-200-004	\$13.66	571-232-002	\$13.66	571-260-002	\$13.66	571-290-006	\$13.66
571-200-005	\$13.66	571-232-003	\$13.66	571-260-003	\$13.66	571-290-007	\$13.66
571-200-006	\$13.66	571-232-004	\$13.66	571-260-004	\$13.66	571-290-008	\$13.66
571-200-007	\$13.66	571-232-005	\$13.66	571-260-005	\$13.66	571-290-009	\$13.66
571-200-008	\$13.66	571-232-006	\$13.66	571-260-006	\$13.66	571-290-010	\$13.66
571-200-009	\$13.66	571-240-001	\$13.66	571-260-008	\$13.66	571-290-011	\$13.66
571-200-010	\$13.66	571-240-002	\$13.66	571-260-013	\$13.66	571-290-012	\$13.66
571-200-011	\$13.66	571-240-003	\$13.66	571-260-014	\$13.66	571-290-013	\$13.66
571-200-012	\$13.66	571-240-004	\$13.66	571-260-015	\$13.66	571-290-014	\$13.66
571-200-013	\$13.66	571-240-005	\$13.66	571-260-016	\$13.66	571-290-015	\$13.66
571-200-014	\$13.66	571-240-006	\$13.66	571-270-001	\$13.66	571-290-016	\$13.66
571-200-015	\$13.66	571-240-007	\$13.66	571-270-002	\$13.66	571-290-017	\$13.66
571-200-016	\$13.66	571-240-008	\$13.66	571-270-003	\$13.66	571-290-018	\$13.66
571-200-017	\$13.66	571-240-009	\$13.66	571-270-004	\$13.66	571-290-019	\$13.66
571-211-004	\$13.66	571-240-010	\$13.66	571-270-005	\$13.66	571-290-020	\$13.66
571-211-005	\$13.66	571-240-011	\$13.66	571-270-006	\$13.66	571-300-001	\$54.64
571-211-006	\$13.66	571-240-012	\$13.66	571-270-007	\$13.66	571-300-002	\$13.66
571-211-007	\$13.66	571-240-013	\$13.66	571-270-012	\$13.66	571-300-003	\$13.66
571-211-008	\$13.66	571-240-014	\$13.66	571-270-013	\$13.66	571-300-004	\$13.66
571-211-009	\$13.66	571-240-018	\$6.82	571-270-014	\$13.66	571-300-005	\$13.66
571-211-011	\$13.66	571-240-019	\$13.66	571-270-015	\$13.66	571-300-006	\$13.66
571-211-012	\$13.66	571-240-022	\$13.66	571-270-018	\$13.66	571-300-007	\$13.66
571-211-013	\$20.48	571-240-023	\$13.66	571-270-019	\$13.66	571-300-008	\$13.66
571-212-001	\$13.66	571-240-024	\$13.66	571-270-020	\$13.66	571-300-009	\$13.66
571-212-002	\$13.66	571-240-027	\$13.66	571-270-021	\$13.66	571-300-010	\$13.66
571-212-004	\$13.66	571-250-003	\$13.66	571-270-022	\$13.66	571-300-011	\$13.66
571-212-005	\$13.66	571-250-004	\$13.66	571-270-023	\$13.66	571-300-012	\$13.66
571-212-006	\$13.66	571-250-005	\$13.66	571-270-024	\$13.66	571-300-013	\$13.66
571-212-007	\$13.66	571-250-006	\$13.66	571-270-025	\$13.66	571-300-014	\$13.66
571-212-008	\$13.66	571-250-007	\$13.66	571-270-026	\$13.66	571-300-015	\$13.66
571-212-009	\$13.66	571-250-008	\$13.66	571-270-027	\$13.66	571-300-016	\$13.66
571-212-010	\$13.66	571-250-009	\$13.66	571-270-029	\$13.66	571-300-017	\$13.66
571-212-011	\$13.66	571-250-010	\$13.66	571-270-030	\$13.66	571-300-018	\$13.66
571-221-001	\$13.66	571-250-013	\$13.66	571-270-031	\$13.66	571-300-019	\$13.66
571-221-002	\$13.66	571-250-014	\$13.66	571-270-032	\$13.66	571-300-020	\$13.66
571-221-004	\$13.66	571-250-015	\$13.66	571-270-033	\$13.66	571-300-021	\$13.66
571-221-005	\$13.66	571-250-016	\$13.66	571-280-002	\$13.66	571-300-022	\$13.66
571-221-006	\$13.66	571-250-017	\$13.66	571-280-003	\$13.66	571-300-023	\$13.66
571-221-007	\$13.66	571-250-018	\$13.66	571-280-004	\$13.66	571-300-024	\$13.66
571-221-008	\$13.66	571-250-019	\$13.66	571-280-005	\$13.66	571-300-025	\$13.66
571-221-009	\$13.66	571-250-020	\$13.66	571-280-008	\$13.66	571-300-026	\$13.66
571-221-010	\$13.66	571-250-021	\$13.66	571-280-009	\$13.66	571-300-027	\$13.66
571-221-011	\$13.66	571-250-022	\$13.66	571-280-010	\$13.66	571-300-028	\$13.66
571-221-012	\$13.66	571-250-023	\$13.66	571-280-012	\$13.66	571-300-029	\$13.66
571-222-001	\$13.66	571-250-024	\$13.66	571-280-013	\$13.66	571-300-030	\$13.66
571-222-002	\$13.66	571-250-025	\$13.66	571-280-014	\$13.66	571-300-031	\$13.66
571-222-003	\$13.66	571-250-026	\$13.66	571-280-015	\$13.66	571-300-032	\$13.66
571-222-004	\$13.66	571-250-027	\$13.66	571-280-016	\$13.66	571-311-002	\$13.66
571-222-005	\$13.66	571-250-028	\$13.66	571-280-017	\$13.66	571-311-003	\$13.66
571-231-001	\$13.66	571-250-029	\$13.66	571-280-018	\$13.66	571-311-004	\$13.66
571-231-002	\$13.66	571-250-030	\$13.66	571-280-019	\$13.66	571-311-005	\$13.66
571-231-003	\$13.66	571-250-031	\$13.66	571-290-001	\$13.66	571-311-006	\$13.66

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 2I

LEVY CODE: LW

Kensington Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
571-311-007	\$13.66	571-332-005	\$13.66	571-350-007	\$13.66	572-012-025	\$6.82
571-311-008	\$13.66	571-332-006	\$13.66	571-350-008	\$13.66	572-012-026	\$13.66
571-311-009	\$13.66	571-332-007	\$13.66	571-350-009	\$13.66	572-012-027	\$13.66
571-311-010	\$13.66	571-332-008	\$13.66	571-350-010	\$13.66	572-012-028	\$13.66
571-311-011	\$13.66	571-332-009	\$13.66	571-350-011	\$13.66	572-013-001	\$13.66
571-311-012	\$13.66	571-332-010	\$13.66	571-350-012	\$13.66	572-013-002	\$13.66
571-311-013	\$13.66	571-332-011	\$13.66	571-350-013	\$13.66	572-013-003	\$13.66
571-311-014	\$13.66	571-332-013	\$13.66	571-350-014	\$13.66	572-013-004	\$13.66
571-311-015	\$13.66	571-332-014	\$13.66	571-350-015	\$13.66	572-013-005	\$13.66
571-311-016	\$13.66	571-332-015	\$13.66	571-350-016	\$13.66	572-013-006	\$13.66
571-311-017	\$13.66	571-332-016	\$13.66	571-350-017	\$13.66	572-013-007	\$13.66
571-311-018	\$13.66	571-332-017	\$13.66	571-350-018	\$13.66	572-013-008	\$13.66
571-311-019	\$13.66	571-332-018	\$13.66	571-350-019	\$13.66	572-014-001	\$13.66
571-311-020	\$13.66	571-332-019	\$13.66	571-350-020	\$13.66	572-014-002	\$13.66
571-311-021	\$13.66	571-340-001	\$13.66	571-350-021	\$13.66	572-014-003	\$13.66
571-311-022	\$13.66	571-340-002	\$13.66	571-350-022	\$13.66	572-014-004	\$13.66
571-311-023	\$13.66	571-340-003	\$13.66	571-350-023	\$13.66	572-014-005	\$13.66
571-311-024	\$13.66	571-340-004	\$13.66	571-350-024	\$13.66	572-014-007	\$13.66
571-311-025	\$13.66	571-340-005	\$13.66	571-350-025	\$13.66	572-014-008	\$13.66
571-311-026	\$13.66	571-340-006	\$13.66	571-350-026	\$13.66	572-014-009	\$13.66
571-311-027	\$13.66	571-340-007	\$13.66	571-350-027	\$13.66	572-014-016	\$13.66
571-311-028	\$13.66	571-340-008	\$13.66	571-360-001	\$13.66	572-021-001	\$6.82
571-311-029	\$13.66	571-340-009	\$13.66	571-360-003	\$13.66	572-021-002	\$13.66
571-311-030	\$13.66	571-340-010	\$13.66	571-360-004	\$13.66	572-021-003	\$13.66
571-311-031	\$13.66	571-340-011	\$13.66	571-360-005	\$13.66	572-021-004	\$13.66
571-312-001	\$13.66	571-340-012	\$13.66	571-360-006	\$13.66	572-021-005	\$13.66
571-312-003	\$13.66	571-340-013	\$13.66	571-360-007	\$13.66	572-021-006	\$13.66
571-312-004	\$13.66	571-340-014	\$13.66	572-011-001	\$13.66	572-021-007	\$13.66
571-312-005	\$13.66	571-340-015	\$13.66	572-011-002	\$13.66	572-021-008	\$13.66
571-312-006	\$13.66	571-340-016	\$13.66	572-011-003	\$13.66	572-021-009	\$13.66
571-312-007	\$13.66	571-340-017	\$13.66	572-011-004	\$13.66	572-022-001	\$13.66
571-312-008	\$13.66	571-340-018	\$13.66	572-011-005	\$13.66	572-022-002	\$13.66
571-312-009	\$13.66	571-340-019	\$13.66	572-011-006	\$6.82	572-022-003	\$13.66
571-312-010	\$13.66	571-340-020	\$13.66	572-011-007	\$13.66	572-022-004	\$13.66
571-312-012	\$13.66	571-340-021	\$13.66	572-011-008	\$13.66	572-022-005	\$13.66
571-312-013	\$13.66	571-340-022	\$13.66	572-011-009	\$13.66	572-022-006	\$13.66
571-320-001	\$13.66	571-340-023	\$13.66	572-012-001	\$13.66	572-022-009	\$13.66
571-320-002	\$13.66	571-340-024	\$13.66	572-012-002	\$13.66	572-022-010	\$13.66
571-320-003	\$13.66	571-340-025	\$13.66	572-012-003	\$13.66	572-022-013	\$13.66
571-320-005	\$13.66	571-340-026	\$13.66	572-012-004	\$13.66	572-022-014	\$13.66
571-320-006	\$13.66	571-340-027	\$13.66	572-012-005	\$13.66	572-022-015	\$13.66
571-320-007	\$13.66	571-340-028	\$13.66	572-012-006	\$13.66	572-022-016	\$13.66
571-320-008	\$13.66	571-340-029	\$13.66	572-012-007	\$13.66	572-022-017	\$13.66
571-320-009	\$13.66	571-340-030	\$13.66	572-012-008	\$13.66	572-023-001	\$13.66
571-320-010	\$13.66	571-340-031	\$13.66	572-012-009	\$13.66	572-023-002	\$13.66
571-320-011	\$13.66	571-340-032	\$13.66	572-012-011	\$13.66	572-023-003	\$13.66
571-320-012	\$13.66	571-340-033	\$13.66	572-012-012	\$13.66	572-023-004	\$13.66
571-320-013	\$13.66	571-340-034	\$13.66	572-012-013	\$13.66	572-023-005	\$13.66
571-320-014	\$13.66	571-340-035	\$13.66	572-012-014	\$13.66	572-023-006	\$13.66
571-331-001	\$13.66	571-340-036	\$13.66	572-012-015	\$13.66	572-023-007	\$13.66
571-331-002	\$13.66	571-350-001	\$13.66	572-012-016	\$13.66	572-023-008	\$13.66
571-331-003	\$13.66	571-350-002	\$13.66	572-012-020	\$13.66	572-024-001	\$13.66
571-332-001	\$13.66	571-350-003	\$13.66	572-012-021	\$13.66	572-024-002	\$13.66
571-332-002	\$13.66	571-350-004	\$13.66	572-012-022	\$13.66	572-024-003	\$13.66
571-332-003	\$13.66	571-350-005	\$13.66	572-012-023	\$13.66	572-024-004	\$13.66
571-332-004	\$13.66	571-350-006	\$13.66	572-012-024	\$13.66	572-024-005	\$13.66

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
572-024-006	\$13.66	572-029-007	\$13.66	572-050-023	\$13.66	572-090-010	\$13.66
572-024-007	\$13.66	572-029-008	\$13.66	572-050-024	\$13.66	572-090-011	\$13.66
572-024-008	\$13.66	572-029-009	\$13.66	572-050-025	\$13.66	572-090-012	\$13.66
572-024-009	\$13.66	572-029-011	\$13.66	572-050-026	\$13.66	572-090-013	\$13.66
572-024-010	\$13.66	572-029-012	\$13.66	572-060-008	\$13.66	572-090-014	\$13.66
572-025-001	\$13.66	572-031-001	\$13.66	572-060-009	\$13.66	572-090-015	\$13.66
572-025-002	\$13.66	572-031-002	\$13.66	572-060-010	\$13.66	572-090-016	\$13.66
572-025-003	\$13.66	572-031-003	\$13.66	572-060-011	\$13.66	572-090-017	\$13.66
572-025-004	\$13.66	572-031-007	\$13.66	572-060-012	\$13.66	572-090-018	\$13.66
572-025-005	\$13.66	572-032-001	\$13.66	572-060-013	\$13.66	572-090-019	\$13.66
572-025-006	\$13.66	572-032-002	\$13.66	572-060-016	\$13.66	572-100-001	\$13.66
572-025-007	\$13.66	572-032-003	\$13.66	572-060-017	\$13.66	572-100-002	\$13.66
572-025-008	\$13.66	572-032-004	\$13.66	572-060-018	\$13.66	572-100-003	\$13.66
572-025-009	\$13.66	572-032-005	\$13.66	572-060-026	\$13.66	572-100-004	\$13.66
572-026-001	\$13.66	572-032-006	\$13.66	572-060-027	\$13.66	572-100-005	\$13.66
572-026-002	\$13.66	572-032-007	\$13.66	572-060-028	\$13.66	572-100-006	\$13.66
572-026-003	\$13.66	572-032-008	\$13.66	572-060-029	\$13.66	572-100-007	\$13.66
572-026-004	\$13.66	572-032-010	\$13.66	572-060-030	\$13.66	572-100-008	\$6.82
572-026-005	\$13.66	572-032-012	\$13.66	572-060-031	\$13.66	572-100-009	\$13.66
572-026-006	\$13.66	572-032-014	\$13.66	572-060-032	\$13.66	572-100-010	\$13.66
572-026-007	\$13.66	572-032-016	\$13.66	572-070-001	\$13.66	572-100-011	\$13.66
572-026-008	\$13.66	572-032-017	\$13.66	572-070-002	\$13.66	572-100-012	\$13.66
572-026-009	\$13.66	572-032-018	\$6.82	572-070-003	\$13.66	572-100-013	\$13.66
572-026-010	\$13.66	572-032-020	\$13.66	572-070-011	\$13.66	572-100-014	\$13.66
572-026-011	\$13.66	572-032-023	\$13.66	572-070-013	\$13.66	572-100-015	\$13.66
572-026-012	\$13.66	572-032-024	\$13.66	572-070-014	\$13.66	572-100-016	\$13.66
572-026-013	\$13.66	572-032-025	\$13.66	572-070-015	\$13.66	572-100-017	\$13.66
572-026-014	\$13.66	572-033-003	\$13.66	572-070-016	\$13.66	572-100-018	\$13.66
572-026-015	\$13.66	572-033-005	\$13.66	572-070-019	\$13.66	572-110-001	\$13.66
572-026-016	\$13.66	572-033-006	\$13.66	572-070-020	\$13.66	572-110-002	\$13.66
572-026-017	\$13.66	572-033-007	\$13.66	572-080-005	\$6.82	572-110-003	\$13.66
572-026-018	\$13.66	572-033-008	\$13.66	572-080-007	\$13.66	572-110-004	\$13.66
572-027-001	\$13.66	572-033-009	\$13.66	572-080-008	\$13.66	572-110-005	\$13.66
572-027-002	\$13.66	572-034-004	\$13.66	572-080-009	\$13.66	572-110-006	\$13.66
572-027-003	\$13.66	572-034-005	\$13.66	572-080-016	\$13.66	572-110-007	\$13.66
572-027-004	\$13.66	572-034-006	\$13.66	572-080-017	\$6.82	572-110-008	\$13.66
572-027-005	\$13.66	572-034-007	\$13.66	572-080-018	\$13.66	572-110-009	\$13.66
572-027-006	\$13.66	572-034-010	\$13.66	572-080-023	\$13.66	572-110-010	\$13.66
572-027-007	\$13.66	572-034-011	\$13.66	572-080-024	\$13.66	572-110-011	\$13.66
572-027-008	\$13.66	572-034-012	\$13.66	572-080-025	\$13.66	572-110-012	\$13.66
572-027-009	\$13.66	572-034-014	\$13.66	572-080-026	\$13.66	572-110-013	\$13.66
572-027-010	\$13.66	572-034-015	\$13.66	572-080-028	\$13.66	572-110-014	\$13.66
572-027-011	\$13.66	572-034-016	\$13.66	572-080-029	\$6.82	572-110-015	\$13.66
572-027-012	\$13.66	572-034-017	\$13.66	572-080-030	\$13.66	572-110-016	\$13.66
572-028-001	\$13.66	572-034-018	\$6.82	572-080-031	\$6.82	572-110-017	\$13.66
572-028-002	\$13.66	572-040-013	\$16.52	572-080-035	\$13.66	572-110-018	\$13.66
572-028-003	\$13.66	572-050-001	\$13.66	572-080-036	\$13.66	572-110-019	\$13.66
572-028-004	\$13.66	572-050-002	\$13.66	572-090-001	\$13.66	572-110-020	\$13.66
572-028-005	\$13.66	572-050-005	\$13.66	572-090-002	\$13.66	572-110-021	\$13.66
572-028-006	\$13.66	572-050-009	\$13.66	572-090-003	\$13.66	572-110-022	\$13.66
572-028-007	\$13.66	572-050-013	\$13.66	572-090-004	\$13.66	572-110-023	\$13.66
572-028-008	\$13.66	572-050-016	\$13.66	572-090-005	\$13.66	572-110-024	\$13.66
572-028-009	\$13.66	572-050-017	\$13.66	572-090-006	\$13.66	572-110-025	\$13.66
572-028-010	\$13.66	572-050-020	\$13.66	572-090-007	\$13.66	572-110-029	\$13.66
572-028-011	\$13.66	572-050-021	\$13.66	572-090-008	\$13.66	572-121-003	\$13.66
572-029-006	\$6.82	572-050-022	\$13.66	572-090-009	\$13.66	572-121-004	\$13.66

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
572-121-005	\$13.66	572-130-020	\$13.66	572-150-025	\$13.66	572-170-029	\$13.66
572-121-006	\$13.66	572-130-021	\$13.66	572-150-026	\$13.66	572-170-030	\$13.66
572-121-007	\$13.66	572-130-022	\$13.66	572-150-027	\$13.66	572-170-031	\$13.66
572-121-008	\$13.66	572-130-023	\$13.66	572-150-028	\$13.66	572-170-032	\$13.66
572-122-001	\$13.66	572-130-024	\$13.66	572-150-029	\$13.66	572-170-033	\$13.66
572-122-002	\$13.66	572-130-025	\$13.66	572-150-030	\$13.66	572-170-034	\$13.66
572-122-003	\$13.66	572-130-026	\$13.66	572-150-031	\$13.66	572-170-035	\$13.66
572-122-004	\$13.66	572-130-027	\$13.66	572-160-001	\$13.66	572-170-037	\$13.66
572-122-005	\$13.66	572-130-028	\$13.66	572-160-002	\$13.66	572-170-038	\$13.66
572-122-006	\$13.66	572-130-029	\$13.66	572-160-003	\$13.66	572-170-039	\$13.66
572-122-007	\$13.66	572-130-030	\$13.66	572-160-004	\$13.66	572-170-040	\$13.66
572-122-008	\$13.66	572-140-001	\$13.66	572-160-005	\$13.66	572-170-041	\$13.66
572-122-009	\$13.66	572-140-002	\$13.66	572-160-006	\$13.66	572-170-042	\$13.66
572-122-010	\$13.66	572-140-004	\$13.66	572-160-010	\$13.66	572-170-043	\$13.66
572-122-011	\$13.66	572-140-005	\$13.66	572-160-011	\$13.66	572-170-044	\$13.66
572-123-001	\$13.66	572-140-006	\$13.66	572-160-012	\$13.66	572-170-045	\$13.66
572-123-002	\$13.66	572-140-007	\$13.66	572-160-013	\$13.66	572-181-002	\$13.66
572-123-003	\$13.66	572-140-008	\$13.66	572-160-014	\$13.66	572-181-003	\$13.66
572-123-004	\$13.66	572-140-009	\$13.66	572-160-015	\$13.66	572-181-004	\$13.66
572-124-001	\$13.66	572-140-010	\$13.66	572-160-016	\$13.66	572-181-005	\$13.66
572-124-002	\$13.66	572-140-011	\$13.66	572-160-018	\$13.66	572-181-006	\$13.66
572-124-003	\$13.66	572-140-012	\$13.66	572-160-023	\$13.66	572-181-007	\$13.66
572-124-004	\$13.66	572-140-013	\$13.66	572-160-024	\$13.66	572-181-008	\$13.66
572-124-005	\$13.66	572-140-014	\$13.66	572-160-025	\$13.66	572-181-009	\$13.66
572-124-006	\$13.66	572-140-015	\$13.66	572-160-026	\$13.66	572-181-010	\$13.66
572-124-007	\$13.66	572-140-016	\$13.66	572-160-027	\$13.66	572-181-011	\$13.66
572-124-008	\$13.66	572-140-017	\$13.66	572-160-028	\$13.66	572-181-013	\$13.66
572-124-009	\$13.66	572-140-018	\$13.66	572-160-029	\$13.66	572-181-014	\$13.66
572-124-010	\$13.66	572-140-019	\$13.66	572-160-030	\$13.66	572-181-015	\$13.66
572-124-011	\$13.66	572-140-022	\$13.66	572-160-032	\$13.66	572-181-016	\$6.82
572-124-012	\$13.66	572-140-025	\$13.66	572-170-001	\$13.66	572-181-017	\$13.66
572-124-013	\$13.66	572-140-027	\$13.66	572-170-002	\$13.66	572-181-019	\$13.66
572-124-014	\$13.66	572-140-028	\$13.66	572-170-003	\$13.66	572-181-020	\$13.66
572-124-015	\$13.66	572-150-001	\$13.66	572-170-004	\$13.66	572-181-022	\$13.66
572-124-016	\$13.66	572-150-002	\$13.66	572-170-005	\$13.66	572-181-023	\$13.66
572-124-017	\$13.66	572-150-003	\$13.66	572-170-006	\$13.66	572-181-024	\$13.66
572-124-018	\$13.66	572-150-004	\$13.66	572-170-007	\$13.66	572-181-025	\$13.66
572-130-001	\$13.66	572-150-005	\$13.66	572-170-008	\$13.66	572-181-026	\$13.66
572-130-002	\$13.66	572-150-006	\$13.66	572-170-009	\$13.66	572-181-027	\$13.66
572-130-003	\$13.66	572-150-007	\$13.66	572-170-011	\$13.66	572-181-029	\$13.66
572-130-004	\$13.66	572-150-008	\$13.66	572-170-012	\$13.66	572-181-030	\$13.66
572-130-005	\$13.66	572-150-009	\$13.66	572-170-013	\$13.66	572-181-031	\$13.66
572-130-006	\$13.66	572-150-010	\$13.66	572-170-014	\$13.66	572-181-032	\$13.66
572-130-007	\$13.66	572-150-011	\$13.66	572-170-015	\$13.66	572-181-033	\$13.66
572-130-008	\$13.66	572-150-012	\$13.66	572-170-016	\$13.66	572-181-034	\$13.66
572-130-009	\$13.66	572-150-013	\$13.66	572-170-017	\$13.66	572-181-035	\$13.66
572-130-010	\$13.66	572-150-015	\$13.66	572-170-018	\$13.66	572-181-036	\$6.82
572-130-011	\$13.66	572-150-016	\$13.66	572-170-019	\$13.66	572-181-037	\$13.66
572-130-012	\$13.66	572-150-017	\$13.66	572-170-020	\$13.66	572-181-038	\$13.66
572-130-013	\$13.66	572-150-018	\$13.66	572-170-021	\$13.66	572-181-039	\$6.82
572-130-014	\$13.66	572-150-019	\$13.66	572-170-022	\$13.66	572-181-040	\$13.66
572-130-015	\$13.66	572-150-020	\$13.66	572-170-023	\$13.66	572-182-001	\$13.66
572-130-016	\$13.66	572-150-021	\$13.66	572-170-024	\$13.66	572-182-002	\$13.66
572-130-017	\$13.66	572-150-022	\$13.66	572-170-025	\$13.66	572-182-003	\$13.66
572-130-018	\$13.66	572-150-023	\$13.66	572-170-026	\$13.66	572-182-004	\$13.66
572-130-019	\$13.66	572-150-024	\$13.66	572-170-028	\$13.66	572-182-007	\$13.66

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2846

LL2 ZONE 21

LEVY CODE: LW

Kensington Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
572-182-008	\$13.66	572-202-027	\$13.66	572-222-004	\$13.66	572-232-006	\$13.66
572-182-009	\$13.66	572-202-029	\$13.66	572-222-005	\$13.66	572-232-007	\$13.66
572-182-010	\$13.66	572-202-032	\$13.66	572-222-006	\$13.66	572-232-008	\$13.66
572-182-013	\$13.66	572-203-001	\$13.66	572-222-007	\$13.66	572-232-009	\$13.66
572-182-014	\$13.66	572-203-002	\$13.66	572-222-008	\$13.66	572-232-010	\$13.66
572-182-015	\$13.66	572-203-003	\$13.66	572-222-009	\$13.66	572-232-011	\$13.66
572-182-016	\$13.66	572-203-004	\$13.66	572-222-010	\$13.66	572-232-012	\$13.66
572-182-017	\$13.66	572-203-007	\$13.66	572-222-011	\$13.66	572-232-013	\$13.66
572-190-001	\$13.66	572-203-008	\$13.66	572-222-012	\$13.66	572-232-014	\$13.66
572-190-002	\$13.66	572-203-009	\$13.66	572-222-013	\$13.66	572-232-015	\$13.66
572-190-003	\$13.66	572-203-010	\$13.66	572-222-014	\$13.66	572-232-016	\$13.66
572-190-004	\$13.66	572-203-011	\$13.66	572-222-015	\$13.66	572-232-017	\$13.66
572-190-005	\$13.66	572-203-012	\$6.82	572-222-016	\$13.66	572-232-018	\$13.66
572-190-006	\$13.66	572-203-013	\$13.66	572-222-017	\$13.66	572-232-019	\$13.66
572-190-007	\$13.66	572-203-014	\$13.66	572-222-018	\$13.66	572-232-020	\$13.66
572-190-008	\$13.66	572-203-015	\$13.66	572-222-019	\$13.66	572-232-021	\$13.66
572-190-009	\$13.66	572-203-016	\$13.66	572-222-020	\$13.66	572-232-022	\$13.66
572-190-010	\$13.66	572-203-017	\$13.66	572-222-021	\$13.66	572-232-023	\$13.66
572-190-011	\$13.66	572-203-018	\$13.66	572-222-022	\$13.66	572-232-024	\$13.66
572-190-012	\$13.66	572-203-019	\$13.66	572-222-023	\$40.98	572-232-025	\$13.66
572-190-013	\$13.66	572-203-020	\$13.66	572-222-025	\$6.82	572-232-026	\$13.66
572-201-002	\$13.66	572-203-021	\$13.66	572-222-026	\$13.66	572-233-001	\$13.66
572-201-003	\$13.66	572-203-022	\$13.66	572-231-001	\$13.66	572-233-002	\$13.66
572-201-004	\$13.66	572-203-023	\$13.66	572-231-002	\$13.66	572-233-003	\$13.66
572-201-005	\$13.66	572-203-024	\$13.66	572-231-003	\$13.66	572-233-004	\$13.66
572-201-006	\$13.66	572-203-025	\$13.66	572-231-004	\$13.66	572-233-005	\$13.66
572-201-007	\$13.66	572-203-028	\$6.82	572-231-005	\$13.66	572-233-006	\$13.66
572-201-008	\$13.66	572-203-029	\$13.66	572-231-006	\$13.66	572-233-007	\$13.66
572-201-009	\$13.66	572-204-001	\$13.66	572-231-007	\$13.66	572-233-008	\$13.66
572-201-010	\$13.66	572-204-002	\$13.66	572-231-008	\$13.66	572-233-009	\$13.66
572-201-011	\$13.66	572-204-003	\$13.66	572-231-009	\$13.66	572-233-010	\$13.66
572-201-012	\$13.66	572-204-004	\$13.66	572-231-010	\$6.82	572-233-011	\$13.66
572-201-013	\$13.66	572-204-005	\$13.66	572-231-011	\$13.66	572-233-012	\$13.66
572-201-014	\$13.66	572-204-006	\$13.66	572-231-012	\$13.66	572-233-013	\$13.66
572-201-015	\$13.66	572-204-007	\$13.66	572-231-013	\$13.66	572-233-014	\$13.66
572-201-016	\$13.66	572-204-008	\$13.66	572-231-014	\$13.66	572-233-015	\$13.66
572-201-019	\$13.66	572-204-009	\$13.66	572-231-015	\$13.66	572-233-016	\$13.66
572-201-020	\$13.66	572-204-010	\$13.66	572-231-016	\$13.66	572-234-001	\$13.66
572-201-021	\$6.82	572-204-011	\$13.66	572-231-017	\$13.66	572-234-002	\$13.66
572-202-004	\$13.66	572-204-012	\$13.66	572-231-018	\$13.66	572-234-003	\$13.66
572-202-005	\$13.66	572-204-013	\$13.66	572-231-019	\$13.66	572-234-004	\$13.66
572-202-006	\$13.66	572-204-014	\$13.66	572-231-020	\$13.66	572-234-005	\$13.66
572-202-007	\$13.66	572-204-015	\$13.66	572-231-021	\$13.66	572-234-006	\$13.66
572-202-008	\$13.66	572-204-016	\$13.66	572-231-022	\$13.66	572-234-007	\$13.66
572-202-009	\$13.66	572-204-017	\$13.66	572-231-023	\$13.66	573-091-002	\$13.66
572-202-010	\$13.66	572-204-018	\$13.66	572-231-024	\$13.66	573-091-003	\$13.66
572-202-012	\$13.66	572-204-019	\$13.66	572-231-025	\$13.66	573-091-004	\$13.66
572-202-013	\$13.66	572-204-020	\$13.66	572-231-026	\$13.66	573-091-007	\$13.66
572-202-014	\$13.66	572-210-002	\$13.66	572-231-027	\$13.66	573-091-008	\$13.66
572-202-015	\$13.66	572-221-001	\$13.66	572-231-028	\$13.66	573-091-009	\$13.66
572-202-016	\$13.66	572-221-002	\$13.66	572-231-029	\$13.66	573-092-001	\$13.66
572-202-020	\$13.66	572-221-003	\$13.66	572-232-001	\$13.66	573-092-002	\$13.66
572-202-023	\$13.66	572-221-004	\$13.66	572-232-002	\$13.66	573-092-003	\$13.66
572-202-024	\$13.66	572-221-005	\$13.66	572-232-003	\$13.66	573-092-004	\$13.66
572-202-025	\$13.66	572-221-006	\$13.66	572-232-004	\$13.66	573-093-001	\$13.66
572-202-026	\$13.66	572-222-003	\$13.66	572-232-005	\$13.66	573-093-002	\$13.66

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2846
LEVY CODE: LW

LL2 ZONE 21
Kensington Area
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount
573-093-003	\$13.66
573-093-004	\$13.66
573-093-005	\$13.66
573-093-006	\$13.66
573-093-007	\$13.66
573-093-008	\$13.66
573-093-009	\$13.66
573-093-011	\$13.66
573-093-012	\$13.66
573-093-013	\$13.66
573-093-014	\$13.66
573-093-015	\$13.66
573-093-016	\$13.66
573-093-017	\$13.66
573-093-018	\$6.82
Total Parcels:	2255
Total Assessment:	\$30,648.58

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2857

LL2 ZONE 22

LEVY CODE: LF

Seabreeze - Bay Point Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
098-541-001	\$290.00	098-542-018	\$290.00	098-552-027	\$290.00
098-541-002	\$290.00	098-542-019	\$290.00	098-552-028	\$290.00
098-541-003	\$290.00	098-542-020	\$290.00	098-552-029	\$290.00
098-541-004	\$290.00	098-542-021	\$290.00	098-552-030	\$290.00
098-541-005	\$290.00	098-542-022	\$290.00	098-552-031	\$290.00
098-541-006	\$290.00	098-542-023	\$290.00	098-552-032	\$290.00
098-541-007	\$290.00	098-542-024	\$290.00	098-552-033	\$290.00
098-541-008	\$290.00	098-542-025	\$290.00	098-552-034	\$290.00
098-541-009	\$290.00	098-542-026	\$290.00	098-552-035	\$290.00
098-541-010	\$290.00	098-542-029	\$290.00	098-552-036	\$290.00
098-541-011	\$290.00	098-542-030	\$290.00	098-552-037	\$290.00
098-541-012	\$290.00	098-542-031	\$290.00	098-552-038	\$290.00
098-541-013	\$290.00	098-542-032	\$290.00	098-552-039	\$290.00
098-541-014	\$290.00	098-542-033	\$290.00	098-552-040	\$290.00
098-541-015	\$290.00	098-551-001	\$290.00	098-552-041	\$290.00
098-541-016	\$290.00	098-551-002	\$290.00	098-552-042	\$290.00
098-541-017	\$290.00	098-551-003	\$290.00	098-552-043	\$290.00
098-541-018	\$290.00	098-551-004	\$290.00	098-552-044	\$290.00
098-541-019	\$290.00	098-551-005	\$290.00	098-552-045	\$290.00
098-541-020	\$290.00	098-551-006	\$290.00	098-552-046	\$290.00
098-541-021	\$290.00	098-551-007	\$290.00	098-552-047	\$290.00
098-541-022	\$290.00	098-551-008	\$290.00	098-552-048	\$290.00
098-541-023	\$290.00	098-551-009	\$290.00	098-552-049	\$290.00
098-541-024	\$290.00	098-551-010	\$290.00	098-552-050	\$290.00
098-541-025	\$290.00	098-551-011	\$290.00	098-580-001	\$290.00
098-541-026	\$290.00	098-551-012	\$290.00	098-580-002	\$290.00
098-541-027	\$290.00	098-551-013	\$290.00	098-580-003	\$290.00
098-541-028	\$290.00	098-551-014	\$290.00	098-580-004	\$290.00
098-541-029	\$290.00	098-551-015	\$290.00	098-580-005	\$290.00
098-541-030	\$290.00	098-551-016	\$290.00	098-580-006	\$290.00
098-541-031	\$290.00	098-551-017	\$290.00	098-580-007	\$290.00
098-541-032	\$290.00	098-552-001	\$290.00	098-580-008	\$290.00
098-541-033	\$290.00	098-552-002	\$290.00	098-580-009	\$290.00
098-541-034	\$290.00	098-552-003	\$290.00	098-580-010	\$290.00
098-541-035	\$290.00	098-552-004	\$290.00	098-580-011	\$290.00
098-541-036	\$290.00	098-552-005	\$290.00	098-580-012	\$290.00
098-541-037	\$290.00	098-552-006	\$290.00	098-580-013	\$290.00
098-541-038	\$290.00	098-552-007	\$290.00	098-580-014	\$290.00
098-541-039	\$290.00	098-552-008	\$290.00	098-580-015	\$290.00
098-542-001	\$290.00	098-552-009	\$290.00	098-580-016	\$290.00
098-542-002	\$290.00	098-552-010	\$290.00	098-580-017	\$290.00
098-542-003	\$290.00	098-552-011	\$290.00		
098-542-004	\$290.00	098-552-012	\$290.00	Total Parcels:	153
098-542-005	\$290.00	098-552-013	\$290.00	Total	
098-542-006	\$290.00	098-552-014	\$290.00	Assessment:	\$44,370.00
098-542-007	\$290.00	098-552-015	\$290.00		
098-542-008	\$290.00	098-552-016	\$290.00		
098-542-009	\$290.00	098-552-017	\$290.00		
098-542-010	\$290.00	098-552-018	\$290.00		
098-542-011	\$290.00	098-552-019	\$290.00		
098-542-012	\$290.00	098-552-020	\$290.00		
098-542-013	\$290.00	098-552-021	\$290.00		
098-542-014	\$290.00	098-552-022	\$290.00		
098-542-015	\$290.00	098-552-023	\$290.00		
098-542-016	\$290.00	098-552-024	\$290.00		
098-542-017	\$290.00	098-552-025	\$290.00		

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2855

LL2 ZONE 27

LEVY CODE: LM

Bettencourt Ranch - Camino Tassajara
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
203-061-001	\$105.68	203-061-057	\$105.68	203-071-048	\$105.68	220-440-032	\$150.00
203-061-002	\$105.68	203-061-058	\$105.68	203-071-049	\$105.68	220-440-033	\$150.00
203-061-003	\$105.68	203-061-059	\$105.68	203-071-050	\$105.68	220-440-034	\$150.00
203-061-004	\$105.68	203-061-060	\$105.68	203-071-051	\$105.68	220-440-035	\$150.00
203-061-005	\$105.68	203-061-061	\$105.68	203-071-052	\$105.68	220-440-036	\$150.00
203-061-006	\$105.68	203-061-062	\$105.68	203-071-053	\$105.68	220-440-038	\$150.00
203-061-007	\$105.68	203-061-063	\$105.68	203-071-054	\$105.68	220-440-039	\$150.00
203-061-008	\$105.68	203-061-064	\$105.68	203-071-055	\$105.68	220-440-040	\$150.00
203-061-009	\$105.68	203-061-065	\$105.68	203-071-056	\$105.68	220-440-041	\$150.00
203-061-010	\$105.68	203-071-001	\$105.68	203-071-057	\$105.68	220-450-010	\$150.00
203-061-011	\$105.68	203-071-002	\$105.68	203-071-058	\$105.68	220-450-011	\$150.00
203-061-012	\$105.68	203-071-003	\$105.68	203-071-059	\$105.68	220-450-012	\$150.00
203-061-013	\$105.68	203-071-004	\$105.68	203-071-060	\$105.68	220-450-013	\$150.00
203-061-014	\$105.68	203-071-005	\$105.68	203-071-061	\$105.68	220-450-014	\$150.00
203-061-015	\$105.68	203-071-006	\$105.68	203-071-062	\$105.68	220-450-015	\$150.00
203-061-016	\$105.68	203-071-007	\$105.68	203-071-063	\$105.68	220-450-016	\$150.00
203-061-017	\$105.68	203-071-008	\$105.68	203-071-064	\$105.68	220-450-017	\$150.00
203-061-018	\$105.68	203-071-009	\$105.68	203-071-065	\$105.68	220-450-018	\$150.00
203-061-019	\$105.68	203-071-010	\$105.68	203-071-066	\$105.68	220-450-019	\$150.00
203-061-020	\$105.68	203-071-011	\$105.68	203-071-067	\$105.68	220-450-020	\$150.00
203-061-021	\$105.68	203-071-012	\$105.68	203-071-068	\$105.68	220-450-021	\$150.00
203-061-022	\$105.68	203-071-013	\$105.68	203-071-069	\$105.68	220-450-022	\$150.00
203-061-023	\$105.68	203-071-014	\$105.68	203-071-070	\$105.68	220-450-023	\$150.00
203-061-024	\$105.68	203-071-015	\$105.68	203-071-071	\$105.68	220-450-024	\$150.00
203-061-025	\$105.68	203-071-016	\$105.68	203-071-072	\$105.68	220-450-025	\$150.00
203-061-026	\$105.68	203-071-017	\$105.68	203-071-073	\$105.68	220-450-026	\$150.00
203-061-027	\$105.68	203-071-018	\$105.68	203-071-074	\$105.68	220-450-027	\$150.00
203-061-028	\$105.68	203-071-019	\$105.68	203-071-075	\$105.68	220-450-028	\$150.00
203-061-029	\$105.68	203-071-020	\$105.68	203-071-076	\$105.68	220-450-029	\$150.00
203-061-030	\$105.68	203-071-021	\$105.68	203-071-077	\$105.68	220-450-030	\$150.00
203-061-031	\$105.68	203-071-022	\$105.68	203-071-078	\$105.68	220-450-031	\$150.00
203-061-032	\$105.68	203-071-023	\$105.68	203-071-079	\$105.68	220-450-032	\$150.00
203-061-033	\$105.68	203-071-024	\$105.68	203-071-080	\$105.68	220-450-033	\$150.00
203-061-034	\$105.68	203-071-025	\$105.68	203-071-081	\$105.68	220-450-034	\$150.00
203-061-035	\$105.68	203-071-026	\$105.68	203-071-082	\$105.68	220-450-035	\$150.00
203-061-036	\$105.68	203-071-027	\$105.68	203-071-083	\$105.68	220-450-036	\$150.00
203-061-037	\$105.68	203-071-028	\$105.68	203-071-084	\$105.68	220-450-037	\$150.00
203-061-038	\$105.68	203-071-029	\$105.68	203-071-085	\$105.68	220-450-038	\$150.00
203-061-039	\$105.68	203-071-030	\$105.68	220-440-010	\$150.00	220-450-039	\$150.00
203-061-040	\$105.68	203-071-031	\$105.68	220-440-011	\$150.00	220-450-040	\$150.00
203-061-041	\$105.68	203-071-032	\$105.68	220-440-012	\$150.00	220-450-041	\$150.00
203-061-042	\$105.68	203-071-033	\$105.68	220-440-013	\$150.00	220-450-042	\$150.00
203-061-043	\$105.68	203-071-034	\$105.68	220-440-014	\$150.00	220-450-043	\$150.00
203-061-044	\$105.68	203-071-035	\$105.68	220-440-015	\$150.00	220-450-044	\$150.00
203-061-045	\$105.68	203-071-036	\$105.68	220-440-016	\$150.00	220-450-045	\$150.00
203-061-046	\$105.68	203-071-037	\$105.68	220-440-017	\$150.00	220-450-046	\$150.00
203-061-047	\$105.68	203-071-038	\$105.68	220-440-018	\$150.00	220-450-047	\$150.00
203-061-048	\$105.68	203-071-039	\$105.68	220-440-019	\$150.00	220-450-048	\$150.00
203-061-049	\$105.68	203-071-040	\$105.68	220-440-020	\$150.00	220-450-049	\$150.00
203-061-050	\$105.68	203-071-041	\$105.68	220-440-023	\$150.00	220-450-050	\$150.00
203-061-051	\$105.68	203-071-042	\$105.68	220-440-024	\$150.00	220-450-051	\$150.00
203-061-052	\$105.68	203-071-043	\$105.68	220-440-025	\$150.00	220-460-028	\$150.00
203-061-053	\$105.68	203-071-044	\$105.68	220-440-026	\$150.00	220-460-029	\$150.00
203-061-054	\$105.68	203-071-045	\$105.68	220-440-027	\$150.00	220-460-030	\$150.00
203-061-055	\$105.68	203-071-046	\$105.68	220-440-030	\$150.00	220-460-031	\$150.00
203-061-056	\$105.68	203-071-047	\$105.68	220-440-031	\$150.00	220-460-032	\$150.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2855

LL2 ZONE 27

LEVY CODE: LM

Bettencourt Ranch - Camino Tassajara
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
220-460-033	\$1 50.00	220-750-023	\$1 50.00	220-760-027	\$1 50.00	220-790-007	\$1 50.00
220-460-034	\$1 50.00	220-750-024	\$1 50.00	220-760-028	\$1 50.00	220-790-008	\$1 50.00
220-460-035	\$1 50.00	220-750-025	\$1 50.00	220-760-029	\$1 50.00	220-790-009	\$1 50.00
220-460-036	\$1 50.00	220-750-026	\$1 50.00	220-760-030	\$1 50.00	220-790-010	\$1 50.00
220-460-037	\$1 50.00	220-750-027	\$1 50.00	220-760-031	\$1 50.00	220-790-011	\$1 50.00
220-460-038	\$1 50.00	220-750-028	\$1 50.00	220-760-032	\$1 50.00	220-790-012	\$1 50.00
220-460-039	\$1 50.00	220-750-029	\$1 50.00	220-770-001	\$1 50.00	220-790-013	\$1 50.00
220-460-040	\$1 50.00	220-750-030	\$1 50.00	220-770-002	\$1 50.00	220-790-014	\$1 50.00
220-460-041	\$1 50.00	220-750-031	\$1 50.00	220-770-003	\$1 50.00	220-790-015	\$1 50.00
220-460-042	\$1 50.00	220-750-032	\$1 50.00	220-770-004	\$1 50.00	220-790-016	\$1 50.00
220-460-043	\$1 50.00	220-750-033	\$1 50.00	220-770-005	\$1 50.00	220-790-017	\$1 50.00
220-460-044	\$1 50.00	220-750-034	\$1 50.00	220-770-006	\$1 50.00	220-790-018	\$1 50.00
220-460-045	\$1 50.00	220-750-035	\$1 50.00	220-770-007	\$1 50.00	220-790-019	\$1 50.00
220-460-046	\$1 50.00	220-750-036	\$1 50.00	220-770-008	\$1 50.00	220-790-020	\$1 50.00
220-460-047	\$1 50.00	220-750-037	\$1 50.00	220-770-009	\$1 50.00	220-790-021	\$1 50.00
220-460-048	\$1 50.00	220-750-038	\$1 50.00	220-770-010	\$1 50.00	220-790-022	\$1 50.00
220-460-049	\$1 50.00	220-750-039	\$1 50.00	220-770-011	\$1 50.00	220-790-023	\$1 50.00
220-460-050	\$1 50.00	220-750-040	\$1 50.00	220-770-012	\$1 50.00	220-790-024	\$1 50.00
220-460-051	\$1 50.00	220-750-041	\$1 50.00	220-770-013	\$1 50.00	220-790-025	\$1 50.00
220-460-052	\$1 50.00	220-750-042	\$1 50.00	220-770-014	\$1 50.00	220-790-026	\$1 50.00
220-460-053	\$1 50.00	220-750-043	\$1 50.00	220-770-015	\$1 50.00	220-790-027	\$1 50.00
220-460-054	\$1 50.00	220-750-044	\$1 50.00	220-770-016	\$1 50.00	220-790-028	\$1 50.00
220-460-055	\$1 50.00	220-750-045	\$1 50.00	220-770-017	\$1 50.00	220-790-029	\$1 50.00
220-460-056	\$1 50.00	220-750-046	\$1 50.00	220-770-018	\$1 50.00	220-790-030	\$1 50.00
220-460-057	\$1 50.00	220-750-047	\$1 50.00	220-770-019	\$1 50.00	220-790-031	\$1 50.00
220-460-058	\$1 50.00	220-750-048	\$1 50.00	220-770-020	\$1 50.00	220-790-032	\$1 50.00
220-460-059	\$1 50.00	220-750-049	\$1 50.00	220-770-021	\$1 50.00	220-790-033	\$1 50.00
220-460-060	\$1 50.00	220-750-050	\$1 50.00	220-770-022	\$1 50.00	220-790-034	\$1 50.00
220-460-061	\$1 50.00	220-750-051	\$1 50.00	220-770-023	\$1 50.00	220-790-035	\$1 50.00
220-460-062	\$1 50.00	220-750-052	\$1 50.00	220-780-001	\$1 50.00	220-790-036	\$1 50.00
220-460-063	\$1 50.00	220-760-001	\$1 50.00	220-780-002	\$1 50.00	220-790-037	\$1 50.00
220-460-064	\$1 50.00	220-760-002	\$1 50.00	220-780-003	\$1 50.00	220-790-038	\$1 50.00
220-460-065	\$1 50.00	220-760-003	\$1 50.00	220-780-004	\$1 50.00	220-790-039	\$1 50.00
220-460-066	\$1 50.00	220-760-004	\$1 50.00	220-780-005	\$1 50.00	220-790-040	\$1 50.00
220-750-001	\$1 50.00	220-760-005	\$1 50.00	220-780-006	\$1 50.00	220-790-041	\$1 50.00
220-750-002	\$1 50.00	220-760-006	\$1 50.00	220-780-007	\$1 50.00	220-790-042	\$1 50.00
220-750-003	\$1 50.00	220-760-007	\$1 50.00	220-780-008	\$1 50.00	220-790-043	\$1 50.00
220-750-004	\$1 50.00	220-760-008	\$1 50.00	220-780-009	\$1 50.00	220-790-044	\$1 50.00
220-750-005	\$1 50.00	220-760-009	\$1 50.00	220-780-010	\$1 50.00	220-790-045	\$1 50.00
220-750-006	\$1 50.00	220-760-010	\$1 50.00	220-780-011	\$1 50.00	220-790-046	\$1 50.00
220-750-007	\$1 50.00	220-760-011	\$1 50.00	220-780-012	\$1 50.00	220-790-047	\$1 50.00
220-750-008	\$1 50.00	220-760-012	\$1 50.00	220-780-013	\$1 50.00	220-790-048	\$1 50.00
220-750-009	\$1 50.00	220-760-013	\$1 50.00	220-780-014	\$1 50.00	220-790-049	\$1 50.00
220-750-010	\$1 50.00	220-760-014	\$1 50.00	220-780-015	\$1 50.00	220-790-050	\$1 50.00
220-750-011	\$1 50.00	220-760-015	\$1 50.00	220-780-016	\$1 50.00	220-790-051	\$1 50.00
220-750-012	\$1 50.00	220-760-016	\$1 50.00	220-780-017	\$1 50.00	220-790-052	\$1 50.00
220-750-013	\$1 50.00	220-760-017	\$1 50.00	220-780-018	\$1 50.00	220-790-053	\$1 50.00
220-750-014	\$1 50.00	220-760-018	\$1 50.00	220-780-019	\$1 50.00	220-790-054	\$1 50.00
220-750-015	\$1 50.00	220-760-019	\$1 50.00	220-780-020	\$1 50.00	220-790-055	\$1 50.00
220-750-016	\$1 50.00	220-760-020	\$1 50.00	220-780-021	\$1 50.00	220-790-056	\$1 50.00
220-750-017	\$1 50.00	220-760-021	\$1 50.00	220-790-001	\$1 50.00	220-790-057	\$1 50.00
220-750-018	\$1 50.00	220-760-022	\$1 50.00	220-790-002	\$1 50.00	220-790-058	\$1 50.00
220-750-019	\$1 50.00	220-760-023	\$1 50.00	220-790-003	\$1 50.00	220-790-059	\$1 50.00
220-750-020	\$1 50.00	220-760-024	\$1 50.00	220-790-004	\$1 50.00	220-790-060	\$1 50.00
220-750-021	\$1 50.00	220-760-025	\$1 50.00	220-790-005	\$1 50.00	220-790-061	\$1 50.00
220-750-022	\$1 50.00	220-760-026	\$1 50.00	220-790-006	\$1 50.00	220-790-062	\$1 50.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2855

LL2 ZONE 27

LEVY CODE: LM

Bettencourt Ranch - Camino Tassajara

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
220-800-001	\$1 50.00	220-810-020	\$1 50.00	220-820-055	\$1 50.00
220-800-002	\$1 50.00	220-810-021	\$1 50.00	220-820-056	\$1 50.00
220-800-003	\$1 50.00	220-810-022	\$1 50.00	220-820-057	\$1 50.00
220-800-004	\$1 50.00	220-810-023	\$1 50.00	220-820-058	\$1 50.00
220-800-005	\$1 50.00	220-820-001	\$1 50.00	220-820-059	\$1 50.00
220-800-006	\$1 50.00	220-820-002	\$1 50.00	220-820-060	\$1 50.00
220-800-007	\$1 50.00	220-820-003	\$1 50.00	220-820-061	\$1 50.00
220-800-008	\$1 50.00	220-820-004	\$1 50.00	220-820-062	\$1 50.00
220-800-009	\$1 50.00	220-820-005	\$1 50.00	220-820-063	\$1 50.00
220-800-010	\$1 50.00	220-820-006	\$1 50.00	220-820-069	\$1 50.00
220-800-011	\$1 50.00	220-820-007	\$1 50.00	220-820-070	\$1 50.00
220-800-012	\$1 50.00	220-820-008	\$1 50.00		
220-800-013	\$1 50.00	220-820-009	\$1 50.00	Total Parcels:	571
220-800-014	\$1 50.00	220-820-010	\$1 50.00	Total	
220-800-015	\$1 50.00	220-820-011	\$1 50.00	Assessment:	\$79,002.00
220-800-016	\$1 50.00	220-820-012	\$1 50.00		
220-800-017	\$1 50.00	220-820-013	\$1 50.00		
220-800-018	\$1 50.00	220-820-014	\$1 50.00		
220-800-019	\$1 50.00	220-820-015	\$1 50.00		
220-800-020	\$1 50.00	220-820-016	\$1 50.00		
220-800-021	\$1 50.00	220-820-017	\$1 50.00		
220-800-022	\$1 50.00	220-820-018	\$1 50.00		
220-800-023	\$1 50.00	220-820-019	\$1 50.00		
220-800-024	\$1 50.00	220-820-020	\$1 50.00		
220-800-025	\$1 50.00	220-820-021	\$1 50.00		
220-800-026	\$1 50.00	220-820-022	\$1 50.00		
220-800-027	\$1 50.00	220-820-023	\$1 50.00		
220-800-028	\$1 50.00	220-820-024	\$1 50.00		
220-800-029	\$1 50.00	220-820-025	\$1 50.00		
220-800-030	\$1 50.00	220-820-026	\$1 50.00		
220-800-031	\$1 50.00	220-820-027	\$1 50.00		
220-800-032	\$1 50.00	220-820-028	\$1 50.00		
220-800-033	\$1 50.00	220-820-029	\$1 50.00		
220-800-034	\$1 50.00	220-820-030	\$1 50.00		
220-800-035	\$1 50.00	220-820-031	\$1 50.00		
220-800-036	\$1 50.00	220-820-032	\$1 50.00		
220-800-037	\$1 50.00	220-820-033	\$1 50.00		
220-810-001	\$1 50.00	220-820-034	\$1 50.00		
220-810-002	\$1 50.00	220-820-035	\$1 50.00		
220-810-003	\$1 50.00	220-820-036	\$1 50.00		
220-810-004	\$1 50.00	220-820-037	\$1 50.00		
220-810-005	\$1 50.00	220-820-038	\$1 50.00		
220-810-006	\$1 50.00	220-820-039	\$1 50.00		
220-810-007	\$1 50.00	220-820-042	\$1 50.00		
220-810-008	\$1 50.00	220-820-043	\$1 50.00		
220-810-009	\$1 50.00	220-820-044	\$1 50.00		
220-810-010	\$1 50.00	220-820-045	\$1 50.00		
220-810-011	\$1 50.00	220-820-046	\$1 50.00		
220-810-012	\$1 50.00	220-820-047	\$1 50.00		
220-810-013	\$1 50.00	220-820-048	\$1 50.00		
220-810-014	\$1 50.00	220-820-049	\$1 50.00		
220-810-015	\$1 50.00	220-820-050	\$1 50.00		
220-810-016	\$1 50.00	220-820-051	\$1 50.00		
220-810-017	\$1 50.00	220-820-052	\$1 50.00		
220-810-018	\$1 50.00	220-820-053	\$1 50.00		
220-810-019	\$1 50.00	220-820-054	\$1 50.00		

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2881

LL2 ZONE 35

LEVY CODE: ND

Sandy Cove- Discovery Bay Area
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount
011-220-039	\$11,378.36
011-470-002	\$3,404.26
011-470-003	\$888.06
011-470-004	\$1,480.10
011-470-005	\$481.04
011-470-006	\$1,480.10
011-470-007	\$1,073.08
011-470-009	\$5,050.88
011-470-010	\$518.04
Total Parcels:	9
Total Assessment:	\$25,753.92

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
187-070-005	\$9.36	187-110-016	\$9.36	187-130-019	\$9.36	187-231-016	\$9.36
187-070-006	\$9.36	187-110-021	\$9.36	187-130-020	\$9.36	187-231-021	\$9.36
187-070-007	\$9.36	187-110-022	\$9.36	187-130-021	\$9.36	187-231-023	\$9.36
187-070-009	\$9.36	187-110-023	\$9.36	187-130-023	\$4.68	187-231-027	\$9.36
187-070-015	\$9.36	187-110-024	\$9.36	187-171-027	\$9.36	187-231-028	\$9.36
187-080-001	\$9.36	187-110-025	\$9.36	187-171-028	\$9.36	187-231-029	\$9.36
187-080-002	\$9.36	187-110-026	\$9.36	187-171-029	\$9.36	187-231-030	\$9.36
187-080-003	\$9.36	187-110-027	\$9.36	187-171-030	\$9.36	187-231-032	\$9.36
187-080-005	\$9.36	187-110-031	\$9.36	187-171-031	\$9.36	187-231-033	\$9.36
187-080-006	\$9.36	187-110-032	\$9.36	187-171-032	\$9.36	187-231-034	\$9.36
187-080-007	\$9.36	187-110-034	\$9.36	187-171-033	\$9.36	187-231-035	\$9.36
187-080-012	\$9.36	187-110-037	\$9.36	187-171-035	\$9.36	187-232-006	\$9.36
187-080-013	\$9.36	187-110-038	\$9.36	187-171-036	\$9.36	187-232-010	\$9.36
187-090-015	\$9.36	187-110-039	\$9.36	187-171-037	\$9.36	187-232-011	\$9.36
187-090-016	\$9.36	187-110-040	\$9.36	187-171-038	\$9.36	187-232-012	\$9.36
187-090-017	\$9.36	187-110-041	\$9.36	187-171-039	\$9.36	187-232-013	\$9.36
187-090-018	\$9.36	187-110-042	\$9.36	187-171-042	\$9.36	187-232-014	\$9.36
187-090-019	\$9.36	187-110-043	\$9.36	187-171-043	\$4.68	187-232-015	\$9.36
187-090-020	\$9.36	187-110-044	\$9.36	187-171-044	\$9.36	187-232-018	\$9.36
187-090-021	\$9.36	187-110-045	\$9.36	187-171-045	\$9.36	187-232-020	\$9.36
187-090-022	\$9.36	187-110-050	\$9.36	187-171-046	\$9.36	187-232-021	\$9.36
187-090-023	\$9.36	187-120-001	\$9.36	187-171-047	\$9.36	187-232-022	\$9.36
187-090-024	\$9.36	187-120-002	\$9.36	187-171-051	\$9.36	187-232-023	\$9.36
187-090-025	\$9.36	187-120-003	\$9.36	187-171-052	\$9.36	187-232-026	\$9.36
187-090-026	\$9.36	187-120-004	\$9.36	187-171-053	\$9.36	187-232-027	\$9.36
187-090-028	\$9.36	187-120-009	\$9.36	187-171-054	\$4.68	187-232-028	\$9.36
187-100-003	\$9.36	187-120-010	\$9.36	187-171-055	\$9.36	187-232-029	\$9.36
187-100-013	\$9.36	187-120-011	\$9.36	187-171-056	\$9.36	187-232-030	\$9.36
187-100-014	\$9.36	187-120-014	\$9.36	187-171-058	\$4.68	187-232-031	\$9.36
187-100-015	\$9.36	187-120-015	\$9.36	187-171-059	\$4.68	187-232-032	\$9.36
187-100-016	\$9.36	187-120-016	\$9.36	187-171-060	\$4.68	187-232-033	\$9.36
187-100-018	\$9.36	187-120-018	\$9.36	187-171-061	\$4.68	187-232-034	\$9.36
187-100-019	\$9.36	187-120-019	\$9.36	187-171-062	\$4.68	187-240-010	\$9.36
187-100-020	\$9.36	187-120-020	\$9.36	187-171-063	\$4.68	187-240-014	\$9.36
187-100-021	\$9.36	187-120-021	\$9.36	187-171-064	\$4.68	187-240-015	\$9.36
187-100-022	\$9.36	187-120-022	\$9.36	187-171-065	\$4.68	187-240-020	\$9.36
187-100-023	\$9.36	187-120-025	\$9.36	187-171-066	\$9.36	187-240-022	\$9.36
187-100-024	\$9.36	187-120-031	\$9.36	187-180-003	\$9.36	187-240-025	\$9.36
187-100-025	\$9.36	187-120-034	\$9.36	187-180-004	\$9.36	187-240-026	\$9.36
187-100-026	\$9.36	187-120-035	\$9.36	187-180-006	\$9.36	187-240-027	\$9.36
187-100-027	\$9.36	187-120-036	\$9.36	187-180-008	\$9.36	187-240-028	\$9.36
187-100-028	\$9.36	187-120-041	\$9.36	187-180-016	\$9.36	187-240-029	\$9.36
187-100-029	\$9.36	187-120-042	\$9.36	187-180-018	\$9.36	187-240-032	\$9.36
187-100-030	\$9.36	187-120-043	\$9.36	187-180-019	\$9.36	187-240-033	\$9.36
187-110-003	\$9.36	187-120-044	\$9.36	187-180-022	\$9.36	187-240-058	\$9.36
187-110-004	\$9.36	187-120-045	\$9.36	187-180-023	\$9.36	187-240-059	\$9.36
187-110-005	\$9.36	187-130-002	\$9.36	187-180-024	\$9.36	187-240-061	\$9.36
187-110-007	\$9.36	187-130-003	\$9.36	187-180-025	\$9.36	187-240-063	\$9.36
187-110-008	\$9.36	187-130-004	\$9.36	187-180-026	\$9.36	187-240-064	\$9.36
187-110-009	\$9.36	187-130-006	\$9.36	187-180-027	\$9.36	187-240-065	\$9.36
187-110-010	\$9.36	187-130-007	\$9.36	187-180-028	\$9.36	187-240-066	\$9.36
187-110-011	\$9.36	187-130-009	\$9.36	187-180-029	\$9.36	187-330-006	\$9.36
187-110-012	\$9.36	187-130-013	\$9.36	187-180-030	\$9.36	187-330-009	\$9.36
187-110-013	\$9.36	187-130-014	\$9.36	187-231-010	\$9.36	187-330-010	\$9.36
187-110-014	\$9.36	187-130-016	\$9.36	187-231-012	\$9.36	187-330-011	\$9.36
187-110-015	\$9.36	187-130-018	\$9.36	187-231-014	\$9.36	187-330-013	\$4.68

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
187-330-015	\$9.36	187-470-002	\$9.36	187-490-048	\$9.36	187-510-014	\$9.36
187-330-016	\$9.36	187-470-003	\$9.36	187-490-049	\$9.36	187-510-015	\$9.36
187-330-017	\$4.68	187-470-004	\$9.36	187-490-050	\$9.36	187-510-017	\$9.36
187-330-018	\$9.36	187-470-005	\$9.36	187-490-051	\$9.36	187-510-018	\$9.36
187-330-019	\$9.36	187-470-006	\$9.36	187-490-052	\$9.36	187-520-001	\$9.36
187-330-022	\$9.36	187-470-007	\$9.36	187-490-053	\$9.36	187-520-002	\$9.36
187-330-023	\$9.36	187-470-008	\$9.36	187-490-054	\$9.36	187-520-003	\$9.36
187-330-024	\$9.36	187-470-009	\$9.36	187-490-055	\$9.36	187-520-004	\$9.36
187-330-025	\$9.36	187-470-010	\$9.36	187-490-056	\$9.36	187-520-005	\$9.36
187-330-026	\$9.36	187-470-011	\$9.36	187-490-057	\$9.36	187-520-006	\$9.36
187-330-027	\$9.36	187-470-012	\$9.36	187-490-058	\$9.36	187-520-007	\$9.36
187-330-028	\$9.36	187-470-013	\$9.36	187-490-059	\$9.36	187-520-008	\$9.36
187-330-030	\$9.36	187-470-014	\$9.36	187-490-060	\$9.36	187-520-009	\$9.36
187-330-031	\$4.68	187-490-001	\$9.36	187-490-061	\$9.36	187-520-010	\$9.36
187-330-032	\$9.36	187-490-002	\$9.36	187-490-062	\$9.36	187-520-011	\$9.36
187-330-033	\$9.36	187-490-003	\$9.36	187-490-063	\$9.36	187-520-012	\$9.36
187-430-001	\$9.36	187-490-004	\$9.36	187-500-001	\$9.36	187-520-013	\$9.36
187-430-002	\$9.36	187-490-005	\$9.36	187-500-002	\$9.36	187-520-014	\$9.36
187-430-003	\$9.36	187-490-006	\$9.36	187-500-003	\$9.36	187-520-015	\$9.36
187-430-004	\$9.36	187-490-007	\$9.36	187-500-004	\$9.36	187-520-016	\$9.36
187-430-005	\$9.36	187-490-008	\$9.36	187-500-005	\$9.36	187-520-017	\$9.36
187-430-006	\$9.36	187-490-009	\$9.36	187-500-006	\$9.36	187-520-018	\$9.36
187-430-007	\$9.36	187-490-010	\$9.36	187-500-007	\$9.36	187-520-019	\$9.36
187-430-008	\$9.36	187-490-011	\$9.36	187-500-008	\$9.36	187-520-020	\$9.36
187-430-009	\$9.36	187-490-012	\$9.36	187-500-009	\$9.36	187-520-021	\$9.36
187-430-010	\$9.36	187-490-013	\$9.36	187-500-010	\$9.36	187-520-022	\$9.36
187-430-011	\$9.36	187-490-014	\$9.36	187-500-011	\$9.36	187-520-024	\$9.36
187-430-012	\$9.36	187-490-015	\$9.36	187-500-012	\$9.36	187-520-025	\$9.36
187-430-013	\$9.36	187-490-016	\$9.36	187-500-013	\$9.36	187-520-026	\$9.36
187-430-014	\$9.36	187-490-017	\$9.36	187-500-014	\$9.36	187-520-027	\$9.36
187-430-015	\$9.36	187-490-018	\$9.36	187-500-015	\$9.36	187-520-028	\$9.36
187-430-016	\$9.36	187-490-019	\$9.36	187-500-016	\$9.36	187-520-029	\$9.36
187-430-017	\$9.36	187-490-020	\$9.36	187-500-017	\$9.36	187-520-030	\$9.36
187-430-018	\$9.36	187-490-021	\$9.36	187-500-018	\$9.36	187-520-031	\$9.36
187-430-019	\$9.36	187-490-022	\$9.36	187-500-019	\$9.36	187-520-032	\$9.36
187-430-020	\$9.36	187-490-023	\$9.36	187-500-020	\$9.36	187-520-033	\$9.36
187-430-021	\$9.36	187-490-024	\$9.36	187-500-021	\$9.36	187-520-034	\$9.36
187-441-001	\$9.36	187-490-025	\$9.36	187-500-022	\$9.36	187-520-035	\$9.36
187-441-002	\$9.36	187-490-026	\$9.36	187-500-023	\$9.36	187-520-036	\$9.36
187-442-001	\$9.36	187-490-027	\$9.36	187-500-024	\$9.36	187-520-037	\$9.36
187-442-002	\$9.36	187-490-028	\$9.36	187-500-025	\$9.36	187-520-038	\$9.36
187-442-005	\$9.36	187-490-029	\$9.36	187-500-026	\$9.36	187-531-001	\$9.36
187-442-006	\$9.36	187-490-030	\$9.36	187-500-027	\$9.36	187-531-002	\$9.36
187-442-007	\$9.36	187-490-035	\$9.36	187-500-028	\$9.36	187-531-003	\$9.36
187-443-001	\$9.36	187-490-036	\$9.36	187-510-001	\$9.36	187-531-004	\$9.36
187-443-002	\$9.36	187-490-037	\$9.36	187-510-002	\$9.36	187-531-005	\$9.36
187-443-003	\$9.36	187-490-038	\$9.36	187-510-003	\$9.36	187-531-006	\$9.36
187-443-004	\$9.36	187-490-039	\$9.36	187-510-004	\$9.36	187-531-007	\$9.36
187-450-001	\$9.36	187-490-040	\$9.36	187-510-005	\$9.36	187-532-001	\$9.36
187-450-002	\$9.36	187-490-041	\$9.36	187-510-006	\$9.36	187-532-002	\$9.36
187-450-003	\$9.36	187-490-042	\$9.36	187-510-007	\$9.36	187-532-003	\$9.36
187-450-004	\$9.36	187-490-043	\$9.36	187-510-008	\$9.36	187-532-004	\$9.36
187-450-005	\$9.36	187-490-044	\$9.36	187-510-009	\$9.36	187-532-005	\$9.36
187-450-006	\$9.36	187-490-045	\$9.36	187-510-010	\$9.36	187-532-006	\$9.36
187-450-007	\$9.36	187-490-046	\$9.36	187-510-012	\$9.36	187-532-007	\$9.36
187-470-001	\$9.36	187-490-047	\$9.36	187-510-013	\$9.36	187-532-008	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
187-532-009	\$9.36	188-200-004	\$9.36	188-232-012	\$9.36	188-252-020	\$9.36
187-532-010	\$9.36	188-200-005	\$9.36	188-232-013	\$9.36	188-252-021	\$9.36
187-532-011	\$9.36	188-200-006	\$9.36	188-232-018	\$9.36	188-252-023	\$9.36
187-533-001	\$9.36	188-200-007	\$9.36	188-232-019	\$9.36	188-252-024	\$9.36
187-533-002	\$9.36	188-200-008	\$9.36	188-232-020	\$9.36	188-252-025	\$9.36
187-533-003	\$9.36	188-200-009	\$9.36	188-232-022	\$9.36	188-252-026	\$9.36
187-533-004	\$9.36	188-200-010	\$9.36	188-232-023	\$9.36	188-252-027	\$9.36
187-534-001	\$9.36	188-200-011	\$9.36	188-232-027	\$9.36	188-252-028	\$9.36
187-534-002	\$9.36	188-200-012	\$9.36	188-232-028	\$9.36	188-261-001	\$9.36
187-535-001	\$9.36	188-200-015	\$9.36	188-232-029	\$9.36	188-261-002	\$9.36
187-536-001	\$9.36	188-200-017	\$9.36	188-232-030	\$9.36	188-261-003	\$9.36
187-537-001	\$9.36	188-200-020	\$9.36	188-232-035	\$9.36	188-261-004	\$9.36
187-537-002	\$9.36	188-200-022	\$4.68	188-232-036	\$9.36	188-261-005	\$9.36
187-537-003	\$9.36	188-200-029	\$9.36	188-232-037	\$9.36	188-261-006	\$9.36
187-537-008	\$9.36	188-200-030	\$9.36	188-232-038	\$9.36	188-261-007	\$9.36
187-537-010	\$9.36	188-200-031	\$9.36	188-232-041	\$9.36	188-261-008	\$9.36
187-537-011	\$9.36	188-200-032	\$9.36	188-241-001	\$9.36	188-261-009	\$9.36
187-537-012	\$9.36	188-200-033	\$9.36	188-241-007	\$9.36	188-261-010	\$9.36
187-541-001	\$9.36	188-200-036	\$9.36	188-241-008	\$9.36	188-261-011	\$9.36
187-541-002	\$9.36	188-200-037	\$9.36	188-241-009	\$9.36	188-261-012	\$9.36
187-541-003	\$9.36	188-200-038	\$9.36	188-241-010	\$9.36	188-262-001	\$9.36
187-541-004	\$9.36	188-210-001	\$9.36	188-241-011	\$9.36	188-262-005	\$9.36
187-542-001	\$9.36	188-210-003	\$9.36	188-241-013	\$9.36	188-262-006	\$9.36
187-542-002	\$9.36	188-210-004	\$9.36	188-241-014	\$9.36	188-262-007	\$9.36
187-542-003	\$9.36	188-210-006	\$9.36	188-241-015	\$9.36	188-262-010	\$9.36
187-542-004	\$9.36	188-210-008	\$9.36	188-241-017	\$9.36	188-262-011	\$9.36
187-542-005	\$9.36	188-210-009	\$9.36	188-241-018	\$9.36	188-262-017	\$9.36
187-542-006	\$9.36	188-210-010	\$9.36	188-241-019	\$9.36	188-262-018	\$9.36
187-542-007	\$9.36	188-210-019	\$9.36	188-241-021	\$9.36	188-262-019	\$9.36
187-542-008	\$9.36	188-210-020	\$9.36	188-241-022	\$9.36	188-262-020	\$9.36
187-542-009	\$9.36	188-210-021	\$9.36	188-241-023	\$9.36	188-262-021	\$9.36
187-542-010	\$9.36	188-210-022	\$9.36	188-241-025	\$4.68	188-262-022	\$9.36
187-542-011	\$9.36	188-210-023	\$9.36	188-241-026	\$9.36	188-270-003	\$9.36
187-543-001	\$9.36	188-210-024	\$9.36	188-241-027	\$9.36	188-270-004	\$9.36
187-543-002	\$9.36	188-210-025	\$9.36	188-241-030	\$9.36	188-270-005	\$9.36
187-543-003	\$9.36	188-210-026	\$9.36	188-241-031	\$9.36	188-270-006	\$9.36
187-543-004	\$9.36	188-210-027	\$9.36	188-241-032	\$9.36	188-270-007	\$9.36
187-544-003	\$9.36	188-210-029	\$9.36	188-241-033	\$9.36	188-270-009	\$9.36
187-544-004	\$9.36	188-210-030	\$9.36	188-241-034	\$9.36	188-270-010	\$9.36
187-551-001	\$9.36	188-210-031	\$4.68	188-251-001	\$9.36	188-270-011	\$9.36
187-551-002	\$9.36	188-210-032	\$9.36	188-251-002	\$9.36	188-270-012	\$9.36
187-551-003	\$9.36	188-210-033	\$9.36	188-251-003	\$9.36	188-270-013	\$9.36
187-551-006	\$9.36	188-210-035	\$9.36	188-251-005	\$9.36	188-270-014	\$9.36
187-551-007	\$9.36	188-210-036	\$9.36	188-251-006	\$4.68	188-270-019	\$9.36
187-551-008	\$9.36	188-210-037	\$9.36	188-251-007	\$9.36	188-270-020	\$9.36
187-552-001	\$9.36	188-210-040	\$9.36	188-251-008	\$9.36	188-270-021	\$9.36
187-552-002	\$9.36	188-210-045	\$9.36	188-251-009	\$9.36	188-270-022	\$9.36
188-190-006	\$9.36	188-210-046	\$9.36	188-251-010	\$9.36	188-270-023	\$9.36
188-190-009	\$9.36	188-210-047	\$9.36	188-251-011	\$9.36	188-270-024	\$9.36
188-190-010	\$9.36	188-210-048	\$4.68	188-251-012	\$9.36	188-270-025	\$9.36
188-190-024	\$9.36	188-232-002	\$9.36	188-252-001	\$9.36	188-270-026	\$9.36
188-190-030	\$9.36	188-232-003	\$9.36	188-252-009	\$9.36	188-270-027	\$9.36
188-190-031	\$9.36	188-232-004	\$9.36	188-252-010	\$9.36	188-270-028	\$9.36
188-190-034	\$9.36	188-232-005	\$9.36	188-252-012	\$9.36	188-270-029	\$9.36
188-200-001	\$9.36	188-232-006	\$9.36	188-252-013	\$9.36	188-270-030	\$9.36
188-200-002	\$9.36	188-232-011	\$9.36	188-252-017	\$9.36	188-270-031	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
188-270-032	\$9.36	188-292-016	\$9.36	188-320-010	\$9.36	188-354-001	\$9.36
188-270-033	\$9.36	188-292-020	\$9.36	188-320-011	\$9.36	188-354-002	\$9.36
188-270-035	\$9.36	188-292-022	\$9.36	188-320-012	\$9.36	188-354-005	\$9.36
188-270-036	\$9.36	188-292-023	\$9.36	188-320-013	\$9.36	188-354-006	\$9.36
188-270-037	\$9.36	188-292-026	\$9.36	188-320-014	\$9.36	188-354-007	\$9.36
188-270-038	\$9.36	188-292-027	\$9.36	188-320-015	\$9.36	188-354-008	\$9.36
188-270-039	\$9.36	188-301-001	\$9.36	188-320-016	\$9.36	188-354-009	\$9.36
188-281-004	\$9.36	188-301-002	\$9.36	188-321-001	\$9.36	188-354-010	\$9.36
188-281-006	\$9.36	188-301-005	\$9.36	188-321-002	\$9.36	188-354-011	\$9.36
188-281-009	\$9.36	188-301-006	\$9.36	188-321-003	\$9.36	188-354-012	\$9.36
188-281-011	\$9.36	188-301-007	\$9.36	188-321-004	\$9.36	188-360-002	\$9.36
188-281-017	\$9.36	188-301-008	\$9.36	188-321-007	\$9.36	188-360-010	\$9.36
188-281-020	\$9.36	188-301-009	\$9.36	188-321-008	\$9.36	188-360-013	\$9.36
188-281-022	\$9.36	188-302-001	\$9.36	188-321-010	\$9.36	188-360-015	\$9.36
188-281-023	\$9.36	188-302-002	\$9.36	188-321-011	\$9.36	188-360-016	\$9.36
188-281-024	\$9.36	188-302-003	\$9.36	188-330-001	\$9.36	188-360-019	\$9.36
188-281-025	\$9.36	188-302-004	\$9.36	188-330-005	\$9.36	188-360-020	\$9.36
188-282-003	\$9.36	188-302-005	\$9.36	188-330-011	\$9.36	188-360-021	\$9.36
188-282-007	\$9.36	188-302-006	\$9.36	188-330-013	\$9.36	188-360-022	\$9.36
188-282-008	\$9.36	188-302-007	\$9.36	188-330-021	\$9.36	188-360-023	\$9.36
188-282-011	\$9.36	188-302-008	\$9.36	188-330-022	\$9.36	188-360-026	\$9.36
188-282-012	\$9.36	188-302-009	\$9.36	188-330-025	\$9.36	188-360-027	\$4.68
188-282-013	\$9.36	188-302-010	\$9.36	188-330-026	\$9.36	188-360-028	\$9.36
188-282-014	\$9.36	188-302-011	\$9.36	188-330-027	\$9.36	188-360-029	\$9.36
188-282-015	\$9.36	188-302-012	\$9.36	188-330-033	\$9.36	188-370-006	\$9.36
188-282-016	\$9.36	188-302-018	\$9.36	188-330-034	\$9.36	188-370-007	\$9.36
188-283-001	\$9.36	188-302-021	\$9.36	188-330-035	\$9.36	188-370-008	\$9.36
188-283-002	\$9.36	188-302-022	\$9.36	188-340-011	\$9.36	188-370-009	\$9.36
188-283-003	\$9.36	188-303-001	\$9.36	188-340-012	\$9.36	188-370-010	\$9.36
188-283-004	\$9.36	188-303-005	\$9.36	188-340-014	\$9.36	188-370-013	\$9.36
188-283-005	\$9.36	188-303-006	\$9.36	188-340-016	\$9.36	188-370-014	\$9.36
188-283-006	\$9.36	188-303-008	\$9.36	188-340-019	\$9.36	188-370-015	\$9.36
188-283-007	\$9.36	188-303-010	\$9.36	188-340-021	\$4.68	188-370-016	\$9.36
188-283-008	\$9.36	188-303-011	\$9.36	188-340-022	\$9.36	188-370-017	\$9.36
188-283-009	\$9.36	188-303-012	\$9.36	188-340-023	\$9.36	188-370-018	\$9.36
188-283-011	\$9.36	188-303-013	\$9.36	188-340-024	\$9.36	188-370-025	\$9.36
188-283-012	\$9.36	188-303-014	\$9.36	188-351-001	\$9.36	188-370-026	\$9.36
188-283-014	\$9.36	188-303-015	\$9.36	188-351-002	\$9.36	188-370-027	\$9.36
188-291-007	\$9.36	188-303-016	\$9.36	188-351-003	\$9.36	188-370-032	\$9.36
188-291-009	\$9.36	188-303-017	\$9.36	188-351-004	\$9.36	188-370-033	\$9.36
188-291-017	\$9.36	188-303-018	\$9.36	188-351-005	\$9.36	188-370-035	\$9.36
188-291-019	\$9.36	188-311-002	\$9.36	188-351-006	\$9.36	188-370-036	\$9.36
188-291-020	\$9.36	188-311-004	\$9.36	188-351-010	\$9.36	188-370-037	\$9.36
188-291-024	\$4.68	188-311-006	\$9.36	188-351-011	\$9.36	188-370-038	\$9.36
188-291-025	\$9.36	188-311-007	\$9.36	188-351-012	\$9.36	188-381-009	\$9.36
188-291-028	\$9.36	188-311-008	\$9.36	188-351-013	\$9.36	188-381-010	\$9.36
188-291-035	\$4.68	188-311-009	\$9.36	188-351-014	\$9.36	188-381-011	\$9.36
188-291-036	\$9.36	188-311-010	\$9.36	188-351-015	\$9.36	188-381-012	\$9.36
188-292-003	\$9.36	188-311-011	\$4.68	188-351-016	\$9.36	188-381-015	\$9.36
188-292-004	\$9.36	188-312-003	\$9.36	188-351-019	\$9.36	188-381-019	\$9.36
188-292-008	\$9.36	188-312-004	\$9.36	188-351-020	\$9.36	188-381-020	\$9.36
188-292-010	\$9.36	188-312-007	\$9.36	188-352-001	\$9.36	188-382-009	\$9.36
188-292-011	\$9.36	188-312-009	\$9.36	188-352-002	\$9.36	188-382-010	\$9.36
188-292-013	\$9.36	188-312-010	\$9.36	188-353-001	\$9.36	188-382-011	\$9.36
188-292-014	\$9.36	188-320-007	\$9.36	188-353-002	\$9.36	188-382-012	\$9.36
188-292-015	\$9.36	188-320-008	\$9.36	188-353-003	\$9.36	188-382-013	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

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Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
188-382-014	\$9.36	188-450-008	\$9.36	191-020-053	\$9.36	191-050-018	\$9.36
188-382-015	\$9.36	188-450-009	\$9.36	191-020-054	\$9.36	191-050-021	\$9.36
188-382-017	\$9.36	188-450-010	\$9.36	191-020-055	\$9.36	191-050-022	\$9.36
188-391-008	\$9.36	188-450-011	\$9.36	191-020-056	\$9.36	191-050-023	\$9.36
188-391-009	\$9.36	188-450-012	\$9.36	191-020-057	\$9.36	191-050-024	\$9.36
188-391-010	\$9.36	188-450-013	\$9.36	191-020-059	\$9.36	191-050-026	\$9.36
188-391-013	\$9.36	188-450-014	\$9.36	191-020-060	\$9.36	191-050-027	\$4.68
188-391-014	\$9.36	188-450-015	\$9.36	191-020-063	\$9.36	191-050-030	\$9.36
188-391-015	\$9.36	188-450-016	\$9.36	191-030-002	\$9.36	191-050-033	\$9.36
188-391-016	\$9.36	188-450-017	\$9.36	191-030-004	\$9.36	191-050-035	\$9.36
188-392-009	\$9.36	188-450-018	\$9.36	191-030-008	\$9.36	191-050-036	\$9.36
188-392-010	\$4.68	188-450-019	\$9.36	191-030-011	\$9.36	191-050-041	\$9.36
188-392-011	\$4.68	191-010-007	\$9.36	191-030-012	\$9.36	191-050-042	\$9.36
188-392-014	\$9.36	191-010-008	\$9.36	191-030-013	\$9.36	191-050-043	\$9.36
188-392-015	\$9.36	191-010-009	\$9.36	191-030-014	\$9.36	191-050-044	\$9.36
188-392-016	\$9.36	191-010-010	\$9.36	191-030-015	\$9.36	191-050-045	\$4.68
188-392-018	\$9.36	191-010-012	\$9.36	191-030-017	\$9.36	191-050-046	\$9.36
188-392-019	\$9.36	191-010-013	\$9.36	191-030-018	\$9.36	191-050-047	\$9.36
188-401-003	\$9.36	191-010-016	\$9.36	191-030-019	\$9.36	191-050-048	\$9.36
188-401-004	\$9.36	191-010-017	\$9.36	191-030-020	\$9.36	191-050-051	\$9.36
188-401-005	\$9.36	191-010-018	\$9.36	191-030-022	\$9.36	191-050-052	\$9.36
188-402-005	\$9.36	191-010-019	\$9.36	191-030-023	\$9.36	191-050-053	\$9.36
188-402-006	\$9.36	191-010-020	\$9.36	191-030-024	\$9.36	191-050-054	\$9.36
188-402-007	\$9.36	191-010-021	\$9.36	191-030-025	\$9.36	191-050-055	\$9.36
188-402-008	\$9.36	191-010-022	\$9.36	191-030-026	\$9.36	191-050-056	\$9.36
188-403-008	\$9.36	191-010-023	\$9.36	191-030-027	\$9.36	191-061-001	\$9.36
188-403-009	\$9.36	191-010-025	\$9.36	191-030-028	\$9.36	191-061-004	\$9.36
188-403-010	\$9.36	191-010-026	\$9.36	191-040-001	\$9.36	191-061-005	\$9.36
188-403-011	\$9.36	191-010-027	\$4.68	191-040-003	\$9.36	191-061-006	\$9.36
188-403-012	\$9.36	191-020-001	\$9.36	191-040-006	\$9.36	191-061-007	\$9.36
188-403-013	\$9.36	191-020-002	\$9.36	191-040-009	\$9.36	191-061-008	\$9.36
188-411-005	\$9.36	191-020-004	\$9.36	191-040-010	\$9.36	191-061-009	\$9.36
188-411-012	\$4.68	191-020-005	\$9.36	191-040-011	\$9.36	191-061-010	\$9.36
188-411-013	\$9.36	191-020-006	\$9.36	191-040-012	\$9.36	191-062-001	\$9.36
188-411-014	\$9.36	191-020-010	\$9.36	191-040-014	\$9.36	191-062-002	\$9.36
188-412-001	\$9.36	191-020-015	\$9.36	191-040-015	\$9.36	191-062-003	\$9.36
188-412-002	\$9.36	191-020-016	\$9.36	191-040-016	\$9.36	191-062-004	\$9.36
188-412-003	\$9.36	191-020-017	\$9.36	191-040-017	\$9.36	191-062-007	\$9.36
188-412-004	\$4.68	191-020-018	\$9.36	191-040-018	\$9.36	191-062-008	\$9.36
188-412-007	\$9.36	191-020-019	\$9.36	191-040-019	\$9.36	191-062-009	\$9.36
188-412-008	\$9.36	191-020-021	\$9.36	191-040-021	\$9.36	191-062-010	\$9.36
188-412-009	\$9.36	191-020-022	\$9.36	191-040-023	\$4.68	191-062-011	\$9.36
188-412-010	\$9.36	191-020-023	\$9.36	191-040-024	\$9.36	191-062-012	\$9.36
188-412-014	\$4.68	191-020-025	\$9.36	191-040-025	\$9.36	191-062-013	\$9.36
188-412-015	\$9.36	191-020-026	\$9.36	191-040-028	\$9.36	191-062-014	\$9.36
188-420-008	\$9.36	191-020-027	\$9.36	191-040-029	\$9.36	191-062-015	\$9.36
188-420-012	\$9.36	191-020-030	\$9.36	191-040-030	\$9.36	191-062-016	\$9.36
188-420-013	\$9.36	191-020-036	\$9.36	191-040-031	\$9.36	191-062-017	\$9.36
188-420-014	\$9.36	191-020-037	\$9.36	191-040-032	\$9.36	191-062-018	\$9.36
188-450-001	\$9.36	191-020-038	\$9.36	191-040-034	\$9.36	191-062-019	\$9.36
188-450-002	\$9.36	191-020-039	\$9.36	191-050-006	\$9.36	191-062-020	\$9.36
188-450-003	\$9.36	191-020-040	\$9.36	191-050-008	\$9.36	191-062-022	\$9.36
188-450-004	\$9.36	191-020-041	\$9.36	191-050-009	\$9.36	191-062-025	\$9.36
188-450-005	\$9.36	191-020-044	\$9.36	191-050-011	\$9.36	191-062-026	\$9.36
188-450-006	\$9.36	191-020-045	\$9.36	191-050-012	\$9.36	191-062-027	\$9.36
188-450-007	\$9.36	191-020-051	\$9.36	191-050-015	\$9.36	191-062-028	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

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PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
191-070-002	\$9.36	191-093-007	\$9.36	191-120-012	\$9.36	191-180-016	\$9.36
191-070-006	\$9.36	191-093-008	\$9.36	191-120-013	\$9.36	191-180-017	\$9.36
191-070-008	\$9.36	191-093-009	\$9.36	191-120-015	\$4.68	191-190-001	\$4.68
191-070-009	\$9.36	191-093-010	\$9.36	191-120-016	\$9.36	191-190-002	\$4.68
191-070-010	\$9.36	191-093-013	\$9.36	191-120-017	\$4.68	191-190-003	\$4.68
191-070-011	\$9.36	191-093-014	\$9.36	191-130-001	\$9.36	191-190-004	\$4.68
191-070-014	\$9.36	191-093-015	\$9.36	191-130-002	\$9.36	191-190-005	\$4.68
191-070-015	\$9.36	191-093-016	\$9.36	191-130-003	\$9.36	191-190-006	\$4.68
191-070-016	\$9.36	191-093-017	\$9.36	191-130-004	\$9.36	191-190-007	\$4.68
191-070-017	\$9.36	191-093-019	\$9.36	191-150-001	\$9.36	191-190-008	\$4.68
191-070-018	\$9.36	191-093-020	\$9.36	191-150-009	\$9.36	191-190-009	\$4.68
191-070-019	\$9.36	191-093-021	\$9.36	191-150-010	\$9.36	191-190-010	\$4.68
191-071-001	\$9.36	191-093-022	\$9.36	191-150-011	\$9.36	191-190-011	\$4.68
191-071-002	\$9.36	191-093-028	\$9.36	191-161-001	\$9.36	191-190-012	\$4.68
191-071-003	\$9.36	191-093-030	\$9.36	191-161-002	\$9.36	191-190-013	\$4.68
191-071-004	\$9.36	191-093-031	\$9.36	191-161-003	\$9.36	191-190-014	\$4.68
191-071-005	\$9.36	191-093-032	\$9.36	191-162-004	\$9.36	191-190-015	\$4.68
191-071-006	\$9.36	191-093-033	\$9.36	191-162-005	\$9.36	191-190-016	\$4.68
191-071-007	\$9.36	191-093-036	\$9.36	191-162-006	\$9.36	191-190-017	\$4.68
191-071-008	\$9.36	191-093-037	\$9.36	191-170-001	\$9.36	191-190-018	\$4.68
191-071-009	\$9.36	191-093-043	\$14.04	191-170-002	\$9.36	191-190-019	\$4.68
191-080-001	\$9.36	191-093-044	\$9.36	191-170-003	\$9.36	191-200-001	\$4.68
191-080-002	\$9.36	191-093-045	\$9.36	191-170-004	\$9.36	191-200-002	\$4.68
191-080-003	\$9.36	191-093-046	\$9.36	191-170-005	\$9.36	191-200-003	\$4.68
191-080-004	\$9.36	191-093-048	\$12.54	191-170-006	\$9.36	191-200-004	\$4.68
191-080-005	\$9.36	191-094-001	\$9.36	191-170-007	\$9.36	191-200-005	\$4.68
191-080-006	\$9.36	191-094-002	\$9.36	191-170-008	\$9.36	191-200-006	\$4.68
191-080-007	\$9.36	191-094-003	\$9.36	191-170-009	\$9.36	191-200-007	\$4.68
191-080-011	\$9.36	191-094-004	\$9.36	191-170-010	\$9.36	191-200-008	\$4.68
191-080-012	\$9.36	191-094-005	\$9.36	191-170-011	\$9.36	191-210-001	\$4.68
191-080-013	\$9.36	191-094-006	\$9.36	191-170-012	\$9.36	191-210-002	\$4.68
191-080-015	\$9.36	191-094-007	\$9.36	191-170-013	\$9.36	191-210-003	\$4.68
191-080-021	\$9.36	191-094-008	\$9.36	191-170-014	\$9.36	191-210-004	\$4.68
191-080-024	\$9.36	191-094-009	\$9.36	191-170-015	\$9.36	191-210-005	\$4.68
191-080-026	\$9.36	191-094-010	\$9.36	191-170-016	\$9.36	191-210-006	\$4.68
191-080-027	\$9.36	191-094-011	\$9.36	191-170-017	\$9.36	191-210-007	\$4.68
191-080-030	\$9.36	191-094-012	\$9.36	191-170-018	\$9.36	191-210-008	\$4.68
191-080-031	\$9.36	191-095-003	\$9.36	191-170-019	\$9.36	191-210-009	\$4.68
191-080-032	\$9.36	191-095-004	\$9.36	191-170-020	\$9.36	191-210-010	\$4.68
191-080-033	\$9.36	191-095-005	\$9.36	191-170-021	\$9.36	192-011-006	\$9.36
191-080-034	\$9.36	191-095-006	\$9.36	191-170-022	\$9.36	192-011-009	\$9.36
191-080-035	\$9.36	191-095-007	\$9.36	191-180-001	\$9.36	192-011-010	\$9.36
191-080-036	\$9.36	191-095-008	\$9.36	191-180-002	\$9.36	192-011-011	\$9.36
191-080-037	\$9.36	191-095-009	\$9.36	191-180-003	\$9.36	192-011-012	\$9.36
191-080-038	\$9.36	191-095-010	\$9.36	191-180-004	\$9.36	192-011-013	\$9.36
191-080-039	\$9.36	191-095-011	\$9.36	191-180-005	\$9.36	192-011-014	\$9.36
191-080-040	\$9.36	191-095-012	\$9.36	191-180-006	\$9.36	192-011-015	\$9.36
191-080-041	\$9.36	191-100-001	\$9.36	191-180-007	\$9.36	192-011-020	\$9.36
191-080-042	\$9.36	191-100-004	\$9.36	191-180-008	\$9.36	192-011-027	\$9.36
191-080-046	\$9.36	191-100-005	\$9.36	191-180-009	\$9.36	192-011-032	\$9.36
191-080-047	\$9.36	191-110-002	\$9.36	191-180-010	\$9.36	192-011-041	\$9.36
191-080-048	\$9.36	191-110-006	\$9.36	191-180-011	\$9.36	192-011-043	\$9.36
191-080-049	\$9.36	191-110-008	\$9.36	191-180-012	\$9.36	192-011-046	\$9.36
191-080-050	\$9.36	191-110-009	\$9.36	191-180-013	\$9.36	192-011-047	\$9.36
191-080-051	\$14.04	191-110-010	\$9.36	191-180-014	\$9.36	192-011-048	\$9.36
191-093-006	\$9.36	191-120-010	\$9.36	191-180-015	\$9.36	192-011-049	\$9.36

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
192-011-050	\$9.36	192-020-054	\$9.36	192-041-019	\$9.36	192-071-015	\$9.36
192-011-051	\$9.36	192-020-055	\$9.36	192-041-020	\$9.36	192-071-016	\$9.36
192-011-052	\$9.36	192-030-002	\$9.36	192-041-021	\$9.36	192-071-017	\$9.36
192-011-053	\$9.36	192-030-003	\$9.36	192-041-022	\$9.36	192-071-018	\$9.36
192-011-054	\$9.36	192-030-004	\$9.36	192-041-023	\$9.36	192-071-019	\$9.36
192-011-057	\$9.36	192-030-005	\$9.36	192-042-001	\$9.36	192-071-020	\$9.36
192-012-001	\$9.36	192-030-006	\$9.36	192-042-002	\$9.36	192-071-021	\$9.36
192-012-002	\$9.36	192-030-007	\$9.36	192-042-003	\$9.36	192-071-022	\$9.36
192-012-003	\$9.36	192-030-011	\$9.36	192-042-004	\$9.36	192-071-024	\$9.36
192-012-004	\$9.36	192-030-012	\$9.36	192-042-005	\$9.36	192-071-025	\$9.36
192-012-005	\$9.36	192-030-013	\$9.36	192-042-006	\$9.36	192-071-030	\$9.36
192-012-006	\$9.36	192-030-014	\$9.36	192-042-007	\$9.36	192-071-036	\$9.36
192-012-007	\$9.36	192-030-015	\$9.36	192-042-008	\$9.36	192-071-046	\$9.36
192-012-008	\$9.36	192-030-016	\$9.36	192-042-009	\$9.36	192-071-047	\$9.36
192-020-001	\$9.36	192-030-017	\$9.36	192-042-010	\$9.36	192-071-048	\$9.36
192-020-002	\$9.36	192-030-018	\$9.36	192-050-001	\$9.36	192-071-049	\$9.36
192-020-003	\$9.36	192-030-020	\$9.36	192-050-002	\$9.36	192-071-050	\$9.36
192-020-004	\$9.36	192-030-021	\$9.36	192-050-003	\$9.36	192-071-051	\$9.36
192-020-005	\$9.36	192-030-022	\$9.36	192-050-004	\$9.36	192-071-052	\$9.36
192-020-007	\$9.36	192-030-023	\$9.36	192-050-005	\$9.36	192-071-053	\$9.36
192-020-008	\$9.36	192-030-024	\$9.36	192-050-006	\$9.36	192-071-054	\$9.36
192-020-009	\$9.36	192-030-025	\$9.36	192-050-007	\$9.36	192-071-055	\$9.36
192-020-010	\$9.36	192-030-026	\$9.36	192-050-008	\$9.36	192-071-056	\$9.36
192-020-011	\$9.36	192-030-030	\$9.36	192-050-009	\$9.36	192-071-057	\$9.36
192-020-012	\$9.36	192-030-033	\$9.36	192-050-012	\$9.36	192-071-058	\$9.36
192-020-013	\$9.36	192-030-036	\$9.36	192-050-013	\$9.36	192-071-059	\$9.36
192-020-014	\$9.36	192-030-037	\$9.36	192-050-014	\$9.36	192-071-060	\$9.36
192-020-015	\$9.36	192-030-040	\$9.36	192-050-016	\$9.36	192-071-061	\$9.36
192-020-016	\$9.36	192-030-041	\$9.36	192-050-017	\$9.36	192-071-062	\$9.64
192-020-017	\$9.36	192-030-042	\$9.36	192-050-018	\$9.36	192-071-064	\$19.84
192-020-018	\$9.36	192-030-043	\$9.36	192-050-020	\$9.36	192-071-066	\$9.36
192-020-019	\$9.36	192-030-044	\$9.36	192-050-021	\$9.36	192-071-067	\$9.36
192-020-021	\$9.36	192-030-045	\$9.36	192-050-022	\$9.36	192-072-003	\$9.36
192-020-022	\$9.36	192-030-048	\$9.36	192-050-023	\$9.36	192-072-008	\$9.36
192-020-027	\$9.36	192-030-049	\$9.36	192-050-024	\$9.36	192-072-009	\$9.36
192-020-028	\$9.36	192-030-050	\$9.36	192-050-025	\$9.36	192-072-011	\$9.36
192-020-029	\$9.36	192-030-051	\$9.36	192-050-026	\$9.36	192-072-013	\$9.36
192-020-030	\$9.36	192-030-054	\$9.36	192-050-027	\$9.36	192-072-015	\$9.36
192-020-031	\$9.36	192-030-055	\$9.36	192-060-001	\$9.36	192-072-020	\$9.36
192-020-032	\$9.36	192-030-056	\$9.36	192-060-002	\$9.36	192-072-021	\$9.36
192-020-033	\$9.36	192-041-001	\$9.36	192-060-004	\$9.36	192-081-003	\$9.36
192-020-034	\$9.36	192-041-002	\$9.36	192-060-005	\$9.36	192-081-004	\$28.08
192-020-035	\$9.36	192-041-004	\$9.36	192-060-009	\$9.36	192-082-001	\$9.36
192-020-036	\$9.36	192-041-005	\$9.36	192-060-011	\$9.36	192-082-002	\$9.36
192-020-037	\$9.36	192-041-007	\$9.36	192-060-014	\$9.36	192-082-003	\$9.36
192-020-039	\$9.36	192-041-008	\$9.36	192-060-016	\$9.36	192-082-005	\$4.68
192-020-041	\$9.36	192-041-009	\$9.36	192-060-017	\$9.36	192-090-003	\$9.36
192-020-045	\$9.36	192-041-010	\$9.36	192-060-022	\$9.36	192-090-004	\$9.36
192-020-046	\$9.36	192-041-011	\$9.36	192-060-023	\$9.36	192-090-005	\$9.36
192-020-047	\$9.36	192-041-012	\$9.36	192-060-026	\$9.36	192-090-006	\$9.36
192-020-048	\$9.36	192-041-013	\$9.36	192-060-027	\$9.36	192-090-007	\$9.36
192-020-049	\$9.36	192-041-014	\$9.36	192-060-033	\$9.36	192-090-008	\$9.36
192-020-050	\$9.36	192-041-015	\$9.36	192-071-005	\$9.36	192-090-009	\$9.36
192-020-051	\$9.36	192-041-016	\$9.36	192-071-006	\$9.36	192-090-010	\$9.36
192-020-052	\$9.36	192-041-017	\$9.36	192-071-007	\$9.36	192-090-011	\$9.36
192-020-053	\$9.36	192-041-018	\$9.36	192-071-008	\$9.36	192-090-012	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

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PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
192-090-013	\$9.36	192-134-005	\$9.36	192-150-029	\$9.36	192-182-004	\$9.36
192-090-014	\$9.36	192-134-006	\$9.36	192-150-031	\$9.36	192-182-005	\$9.36
192-090-015	\$9.36	192-134-007	\$9.36	192-150-033	\$9.36	192-182-006	\$9.36
192-090-016	\$9.36	192-134-009	\$9.36	192-161-001	\$9.36	192-191-001	\$9.36
192-090-017	\$9.36	192-134-012	\$9.36	192-161-002	\$9.36	192-191-002	\$9.36
192-090-018	\$9.36	192-134-013	\$9.36	192-161-003	\$9.36	192-191-003	\$9.36
192-090-019	\$9.36	192-134-014	\$9.36	192-161-004	\$9.36	192-191-004	\$9.36
192-110-004	\$9.36	192-134-015	\$9.36	192-161-005	\$9.36	192-191-005	\$9.36
192-110-006	\$9.36	192-134-016	\$9.36	192-161-006	\$9.36	192-192-001	\$9.36
192-110-007	\$9.36	192-134-017	\$9.36	192-161-007	\$9.36	192-192-002	\$9.36
192-110-009	\$9.36	192-134-020	\$9.36	192-162-001	\$9.36	192-192-003	\$9.36
192-110-010	\$9.36	192-134-022	\$9.36	192-162-002	\$9.36	192-192-004	\$9.36
192-110-011	\$9.36	192-134-026	\$9.36	192-162-003	\$9.36	192-192-005	\$9.36
192-110-014	\$9.36	192-134-027	\$9.36	192-162-004	\$9.36	192-192-006	\$9.36
192-110-018	\$9.36	192-134-030	\$9.36	192-162-005	\$9.36	192-192-007	\$9.36
192-110-019	\$9.36	192-134-031	\$9.36	192-162-006	\$9.36	192-192-008	\$9.36
192-110-020	\$9.36	192-134-032	\$9.36	192-162-007	\$9.36	192-192-009	\$9.36
192-110-021	\$9.36	192-134-033	\$9.36	192-162-008	\$9.36	192-192-010	\$9.36
192-110-022	\$9.36	192-134-034	\$9.36	192-162-009	\$9.36	192-192-011	\$9.36
192-110-023	\$9.36	192-134-035	\$9.36	192-162-010	\$9.36	192-192-012	\$9.36
192-110-024	\$16.38	192-134-036	\$9.36	192-162-011	\$9.36	192-192-013	\$9.36
192-120-001	\$9.36	192-134-037	\$9.36	192-162-012	\$9.36	192-192-014	\$9.36
192-120-002	\$9.36	192-141-001	\$9.36	192-163-001	\$9.36	192-200-006	\$4.68
192-120-003	\$9.36	192-141-002	\$9.36	192-163-002	\$9.36	192-200-007	\$9.36
192-120-012	\$9.36	192-141-003	\$9.36	192-163-003	\$9.36	192-200-008	\$9.36
192-120-013	\$9.36	192-141-004	\$9.36	192-163-004	\$9.36	192-200-009	\$9.36
192-120-014	\$9.36	192-141-005	\$9.36	192-164-001	\$9.36	192-200-010	\$9.36
192-120-018	\$9.36	192-141-009	\$9.36	192-164-002	\$9.36	192-200-013	\$9.36
192-120-026	\$9.36	192-142-008	\$9.36	192-164-003	\$9.36	192-200-022	\$9.36
192-120-027	\$9.36	192-142-009	\$9.36	192-164-004	\$9.36	192-200-027	\$9.36
192-120-028	\$9.36	192-142-010	\$9.36	192-164-005	\$9.36	192-200-028	\$9.36
192-120-030	\$9.36	192-142-011	\$9.36	192-164-006	\$9.36	192-200-036	\$9.36
192-120-031	\$9.36	192-142-012	\$9.36	192-164-007	\$9.36	192-200-037	\$4.68
192-120-034	\$9.36	192-142-013	\$9.36	192-164-008	\$9.36	192-200-038	\$9.36
192-120-035	\$9.36	192-142-014	\$9.36	192-164-009	\$9.36	192-200-039	\$9.36
192-120-036	\$9.36	192-142-015	\$9.36	192-164-010	\$9.36	192-200-040	\$9.36
192-120-037	\$9.36	192-142-016	\$9.36	192-164-011	\$9.36	192-200-041	\$9.36
192-120-039	\$9.36	192-142-017	\$9.36	192-170-044	\$9.36	192-200-042	\$9.36
192-120-040	\$9.36	192-142-023	\$9.36	192-170-045	\$9.36	192-200-043	\$9.36
192-120-041	\$9.36	192-142-027	\$9.36	192-170-046	\$9.36	192-200-044	\$9.36
192-120-042	\$9.36	192-142-028	\$9.36	192-170-047	\$9.36	192-200-047	\$9.36
192-120-043	\$9.36	192-142-029	\$9.36	192-170-053	\$9.36	192-200-049	\$9.36
192-120-044	\$9.36	192-142-030	\$9.36	192-170-054	\$9.36	192-200-052	\$4.68
192-120-045	\$9.36	192-142-031	\$9.36	192-170-055	\$9.36	192-200-054	\$9.36
192-120-046	\$9.36	192-142-032	\$9.36	192-170-057	\$9.36	192-200-055	\$9.36
192-120-047	\$9.36	192-142-035	\$9.36	192-170-058	\$9.36	192-210-002	\$9.36
192-131-001	\$9.36	192-142-036	\$9.36	192-181-001	\$9.36	192-210-006	\$9.36
192-132-001	\$9.36	192-142-037	\$9.36	192-181-002	\$9.36	192-210-007	\$9.36
192-132-002	\$9.36	192-142-038	\$9.36	192-181-003	\$9.36	192-210-011	\$4.68
192-133-002	\$9.36	192-150-009	\$9.36	192-181-004	\$9.36	192-210-013	\$9.36
192-133-003	\$9.36	192-150-010	\$9.36	192-181-005	\$9.36	192-210-014	\$9.36
192-133-004	\$9.36	192-150-011	\$9.36	192-181-006	\$9.36	192-210-016	\$9.36
192-134-001	\$9.36	192-150-013	\$9.36	192-181-007	\$9.36	192-210-019	\$9.36
192-134-002	\$9.36	192-150-014	\$9.36	192-182-001	\$9.36	192-210-020	\$9.36
192-134-003	\$9.36	192-150-015	\$9.36	192-182-002	\$9.36	192-210-021	\$9.36
192-134-004	\$9.36	192-150-016	\$9.36	192-182-003	\$9.36	192-210-022	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
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PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
192-210-023	\$9.36	192-260-004	\$9.36	192-300-014	\$9.36	192-333-002	\$9.36
192-210-024	\$9.36	192-260-007	\$9.36	192-300-015	\$9.36	192-333-003	\$9.36
192-210-025	\$9.36	192-260-008	\$9.36	192-300-016	\$9.36	192-333-004	\$9.36
192-210-027	\$9.36	192-260-010	\$9.36	192-300-017	\$9.36	192-333-005	\$9.36
192-210-028	\$4.68	192-260-011	\$9.36	192-300-018	\$9.36	192-340-001	\$9.36
192-210-029	\$4.68	192-260-014	\$9.36	192-300-019	\$9.36	192-340-002	\$9.36
192-210-030	\$4.68	192-260-019	\$9.36	192-300-020	\$9.36	192-340-003	\$9.36
192-210-031	\$9.36	192-260-020	\$4.68	192-300-021	\$9.36	192-340-004	\$9.36
192-220-009	\$9.36	192-260-021	\$9.36	192-300-022	\$9.36	192-340-005	\$9.36
192-220-012	\$9.36	192-260-022	\$4.68	192-300-023	\$9.36	192-340-006	\$9.36
192-220-013	\$9.36	192-271-003	\$9.36	192-300-024	\$9.36	192-340-007	\$9.36
192-220-014	\$9.36	192-271-013	\$9.36	192-300-025	\$9.36	192-340-008	\$9.36
192-220-015	\$9.36	192-271-014	\$9.36	192-300-026	\$9.36	192-340-009	\$9.36
192-220-016	\$9.36	192-271-016	\$9.36	192-300-027	\$9.36	192-340-010	\$9.36
192-220-017	\$9.36	192-271-018	\$9.36	192-310-001	\$9.36	192-340-011	\$9.36
192-220-018	\$9.36	192-271-019	\$9.36	192-310-002	\$9.36	192-340-012	\$9.36
192-220-019	\$9.36	192-271-021	\$9.36	192-310-005	\$9.36	192-340-013	\$9.36
192-220-020	\$9.36	192-271-022	\$9.36	192-310-007	\$9.36	192-340-014	\$9.36
192-220-021	\$9.36	192-271-023	\$9.36	192-310-009	\$9.36	192-340-015	\$9.36
192-220-022	\$9.36	192-271-024	\$9.36	192-310-011	\$9.36	192-340-016	\$9.36
192-220-023	\$9.36	192-272-011	\$9.36	192-310-012	\$9.36	192-340-017	\$9.36
192-220-024	\$9.36	192-272-012	\$9.36	192-310-015	\$9.36	192-340-018	\$9.36
192-230-003	\$9.36	192-272-013	\$9.36	192-310-016	\$9.36	192-350-001	\$9.36
192-230-008	\$9.36	192-272-014	\$9.36	192-310-017	\$9.36	192-350-002	\$9.36
192-230-009	\$9.36	192-280-003	\$9.36	192-310-020	\$9.36	192-350-003	\$9.36
192-230-013	\$9.36	192-280-008	\$9.36	192-310-021	\$9.36	192-350-004	\$9.36
192-230-014	\$9.36	192-280-009	\$9.36	192-310-022	\$9.36	192-360-001	\$9.36
192-230-015	\$9.36	192-280-010	\$9.36	192-310-023	\$9.36	192-360-002	\$9.36
192-230-016	\$9.36	192-280-012	\$9.36	192-310-024	\$9.36	192-360-003	\$9.36
192-230-019	\$9.36	192-280-013	\$9.36	192-310-025	\$9.36	192-360-004	\$4.68
192-230-020	\$9.36	192-280-015	\$9.36	192-320-002	\$9.36	192-360-005	\$9.36
192-230-023	\$9.36	192-280-016	\$9.36	192-320-003	\$9.36	192-360-006	\$9.36
192-230-024	\$9.36	192-280-017	\$9.36	192-320-005	\$9.36	192-360-007	\$9.36
192-230-026	\$9.36	192-280-018	\$9.36	192-320-006	\$9.36	192-360-008	\$9.36
192-230-027	\$9.36	192-290-004	\$9.36	192-320-007	\$9.36	192-360-009	\$9.36
192-230-028	\$9.36	192-290-010	\$9.36	192-320-010	\$9.36	192-360-010	\$9.36
192-230-029	\$9.36	192-290-011	\$9.36	192-320-011	\$9.36	192-370-001	\$9.36
192-230-030	\$9.36	192-290-012	\$9.36	192-320-012	\$9.36	192-370-002	\$9.36
192-230-031	\$9.36	192-290-013	\$9.36	192-320-013	\$9.36	192-370-003	\$9.36
192-230-032	\$9.36	192-290-014	\$9.36	192-320-014	\$9.36	192-370-004	\$9.36
192-230-033	\$9.36	192-290-015	\$9.36	192-331-001	\$9.36	193-010-005	\$9.36
192-230-034	\$9.36	192-290-016	\$9.36	192-331-002	\$9.36	193-010-013	\$9.36
192-230-035	\$9.36	192-290-017	\$9.36	192-331-003	\$9.36	193-010-014	\$9.36
192-240-005	\$9.36	192-290-018	\$9.36	192-331-004	\$9.36	193-010-023	\$4.68
192-240-007	\$9.36	192-290-019	\$9.36	192-331-005	\$9.36	193-010-024	\$4.68
192-240-011	\$9.36	192-290-020	\$9.36	192-331-006	\$9.36	193-010-025	\$4.68
192-240-014	\$9.36	192-290-021	\$9.36	192-331-007	\$9.36	193-010-026	\$9.36
192-240-015	\$9.36	192-290-022	\$9.36	192-331-008	\$9.36	193-010-027	\$4.68
192-240-016	\$9.36	192-290-023	\$9.36	192-331-009	\$9.36	193-010-028	\$9.36
192-240-018	\$9.36	192-290-024	\$9.36	192-332-001	\$9.36	193-010-029	\$4.68
192-240-019	\$9.36	192-300-001	\$9.36	192-332-002	\$9.36	193-010-030	\$4.68
192-240-020	\$9.36	192-300-005	\$9.36	192-332-003	\$9.36	193-010-031	\$4.68
192-240-021	\$9.36	192-300-006	\$9.36	192-332-006	\$9.36	193-010-032	\$4.68
192-240-022	\$9.36	192-300-007	\$9.36	192-332-007	\$9.36	193-010-033	\$4.68
192-240-023	\$9.36	192-300-008	\$9.36	192-332-008	\$9.36	193-010-034	\$9.36
192-250-002	\$9.36	192-300-013	\$9.36	192-333-001	\$9.36	193-010-035	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-010-036	\$4.68	193-060-026	\$9.36	193-080-077	\$9.36	193-111-007	\$9.36
193-010-037	\$9.36	193-060-027	\$4.68	193-080-079	\$4.68	193-111-011	\$9.36
193-010-038	\$9.36	193-060-028	\$9.36	193-080-091	\$9.36	193-111-012	\$9.36
193-010-039	\$9.36	193-060-029	\$9.36	193-080-094	\$9.36	193-111-013	\$9.36
193-020-002	\$9.36	193-060-030	\$9.36	193-080-095	\$4.68	193-111-014	\$9.36
193-020-009	\$9.36	193-060-031	\$9.36	193-080-098	\$9.36	193-111-016	\$9.36
193-020-010	\$9.36	193-060-032	\$9.36	193-080-105	\$9.36	193-111-017	\$9.36
193-020-011	\$9.36	193-070-022	\$9.36	193-080-106	\$9.36	193-111-018	\$9.36
193-020-012	\$9.36	193-070-028	\$9.36	193-080-107	\$4.68	193-111-020	\$9.36
193-020-014	\$9.36	193-070-029	\$9.36	193-080-110	\$9.36	193-111-021	\$9.36
193-020-015	\$9.36	193-070-030	\$9.36	193-080-113	\$9.36	193-112-001	\$9.36
193-030-004	\$9.36	193-070-031	\$9.36	193-080-116	\$9.36	193-112-004	\$9.36
193-030-005	\$9.36	193-070-032	\$9.36	193-080-117	\$9.36	193-112-005	\$9.36
193-030-006	\$9.36	193-070-033	\$9.36	193-080-118	\$9.36	193-112-006	\$9.36
193-030-010	\$9.36	193-070-034	\$9.36	193-080-120	\$9.36	193-112-007	\$9.36
193-030-016	\$9.36	193-070-035	\$9.36	193-080-121	\$4.68	193-112-008	\$9.36
193-030-017	\$9.36	193-070-036	\$9.36	193-080-122	\$9.36	193-112-009	\$9.36
193-030-018	\$9.36	193-070-037	\$9.36	193-080-123	\$4.68	193-112-010	\$9.36
193-030-019	\$9.36	193-070-038	\$9.36	193-090-003	\$9.36	193-112-011	\$9.36
193-030-020	\$4.68	193-070-039	\$9.36	193-090-004	\$9.36	193-112-012	\$9.36
193-030-021	\$4.68	193-070-040	\$9.36	193-090-008	\$9.36	193-112-013	\$9.36
193-030-022	\$9.36	193-070-041	\$9.36	193-090-009	\$9.36	193-112-014	\$9.36
193-030-026	\$9.36	193-070-042	\$9.36	193-090-010	\$9.36	193-112-015	\$9.36
193-030-027	\$9.36	193-070-043	\$9.36	193-090-015	\$9.36	193-114-001	\$9.36
193-050-003	\$9.36	193-070-044	\$9.36	193-090-016	\$9.36	193-114-002	\$9.36
193-050-004	\$9.36	193-070-045	\$9.36	193-090-018	\$9.36	193-130-001	\$9.36
193-050-005	\$9.36	193-080-002	\$9.36	193-090-019	\$9.36	193-130-008	\$9.36
193-050-008	\$9.36	193-080-013	\$9.36	193-090-020	\$9.36	193-130-009	\$9.36
193-050-009	\$9.36	193-080-015	\$9.36	193-090-021	\$9.36	193-130-010	\$9.36
193-050-010	\$9.36	193-080-016	\$9.36	193-090-022	\$9.36	193-130-011	\$9.36
193-050-011	\$9.36	193-080-025	\$9.36	193-090-023	\$9.36	193-130-012	\$9.36
193-050-018	\$9.36	193-080-026	\$9.36	193-090-024	\$9.36	193-130-013	\$9.36
193-050-019	\$9.36	193-080-027	\$9.36	193-090-025	\$9.36	193-130-014	\$9.36
193-050-020	\$9.36	193-080-030	\$9.36	193-090-026	\$9.36	193-130-015	\$9.36
193-050-022	\$9.36	193-080-032	\$9.36	193-090-027	\$9.36	193-130-016	\$9.36
193-050-023	\$9.36	193-080-037	\$9.36	193-090-028	\$9.36	193-130-017	\$9.36
193-050-024	\$9.36	193-080-042	\$9.36	193-090-029	\$9.36	193-130-018	\$9.36
193-050-025	\$9.36	193-080-043	\$9.36	193-090-030	\$9.36	193-130-019	\$9.36
193-050-026	\$9.36	193-080-044	\$9.36	193-090-031	\$9.36	193-130-020	\$9.36
193-050-027	\$9.36	193-080-045	\$9.36	193-100-001	\$9.36	193-130-021	\$9.36
193-050-028	\$9.36	193-080-046	\$9.36	193-100-002	\$9.36	193-130-022	\$9.36
193-050-029	\$9.36	193-080-051	\$9.36	193-100-003	\$9.36	193-130-028	\$9.36
193-050-030	\$9.36	193-080-056	\$9.36	193-100-004	\$9.36	193-130-029	\$9.36
193-060-003	\$9.36	193-080-057	\$9.36	193-100-008	\$9.36	193-130-031	\$9.36
193-060-008	\$9.36	193-080-058	\$9.36	193-100-009	\$9.36	193-130-032	\$9.36
193-060-010	\$9.36	193-080-059	\$9.36	193-100-014	\$9.36	193-140-010	\$9.36
193-060-011	\$9.36	193-080-060	\$9.36	193-100-015	\$9.36	193-140-011	\$9.36
193-060-012	\$9.36	193-080-061	\$9.36	193-100-016	\$9.36	193-140-012	\$9.36
193-060-014	\$9.36	193-080-063	\$9.36	193-100-017	\$9.36	193-140-013	\$9.36
193-060-015	\$9.36	193-080-064	\$9.36	193-100-018	\$9.36	193-140-014	\$9.36
193-060-016	\$9.36	193-080-065	\$9.36	193-111-001	\$9.36	193-140-015	\$9.36
193-060-018	\$9.36	193-080-066	\$9.36	193-111-002	\$9.36	193-140-016	\$9.36
193-060-019	\$9.36	193-080-072	\$9.36	193-111-003	\$9.36	193-140-017	\$9.36
193-060-020	\$9.36	193-080-073	\$9.36	193-111-004	\$9.36	193-140-018	\$9.36
193-060-022	\$9.36	193-080-074	\$9.36	193-111-005	\$9.36	193-140-019	\$9.36
193-060-025	\$9.36	193-080-075	\$9.36	193-111-006	\$9.36	193-140-021	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

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Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-140-022	\$9.36	193-223-004	\$4.68	193-252-030	\$4.68	193-273-016	\$9.36
193-140-023	\$9.36	193-223-005	\$9.36	193-252-031	\$9.36	193-281-001	\$9.36
193-140-024	\$9.36	193-223-006	\$9.36	193-261-001	\$9.36	193-281-002	\$9.36
193-140-025	\$9.36	193-223-007	\$9.36	193-261-002	\$9.36	193-281-003	\$9.36
193-140-027	\$9.36	193-231-001	\$9.36	193-261-003	\$9.36	193-281-004	\$9.36
193-140-028	\$9.36	193-231-002	\$9.36	193-261-005	\$9.36	193-281-005	\$9.36
193-141-001	\$9.36	193-231-003	\$9.36	193-261-006	\$9.36	193-281-006	\$9.36
193-141-002	\$9.36	193-232-001	\$9.36	193-261-007	\$9.36	193-281-007	\$9.36
193-141-003	\$9.36	193-232-002	\$9.36	193-261-008	\$9.36	193-281-008	\$9.36
193-160-018	\$14.04	193-232-003	\$9.36	193-261-009	\$9.36	193-281-009	\$9.36
193-160-020	\$14.04	193-232-004	\$9.36	193-261-010	\$9.36	193-281-010	\$9.36
193-170-063	\$14.04	193-232-005	\$9.36	193-261-011	\$9.36	193-282-001	\$9.36
193-170-064	\$7.02	193-232-006	\$9.36	193-262-001	\$9.36	193-282-002	\$9.36
193-180-024	\$9.36	193-232-007	\$9.36	193-262-002	\$9.36	193-282-003	\$9.36
193-180-026	\$9.36	193-232-008	\$9.36	193-262-003	\$9.36	193-282-004	\$9.36
193-180-027	\$9.36	193-232-009	\$9.36	193-262-004	\$9.36	193-282-005	\$9.36
193-180-030	\$9.36	193-232-010	\$9.36	193-262-005	\$9.36	193-282-006	\$9.36
193-180-032	\$9.36	193-234-001	\$9.36	193-262-006	\$9.36	193-282-011	\$9.36
193-180-033	\$9.36	193-234-002	\$9.36	193-262-008	\$14.04	193-282-012	\$9.36
193-180-034	\$9.36	193-234-003	\$9.36	193-262-022	\$4.68	193-282-014	\$9.36
193-180-035	\$9.36	193-234-004	\$9.36	193-262-026	\$9.36	193-282-017	\$9.36
193-180-036	\$9.36	193-234-005	\$9.36	193-262-027	\$9.36	193-282-018	\$9.36
193-190-031	\$9.36	193-234-006	\$9.36	193-262-029	\$9.36	193-282-019	\$9.36
193-190-032	\$9.36	193-234-007	\$9.36	193-271-001	\$9.36	193-283-001	\$9.36
193-210-008	\$9.36	193-234-008	\$9.36	193-271-002	\$9.36	193-283-002	\$9.36
193-210-017	\$9.36	193-234-009	\$9.36	193-271-003	\$9.36	193-283-003	\$9.36
193-210-018	\$9.36	193-241-006	\$9.36	193-271-004	\$9.36	193-283-004	\$9.36
193-210-019	\$9.36	193-241-007	\$7.58	193-271-005	\$9.36	193-283-005	\$9.36
193-210-020	\$9.36	193-242-001	\$9.36	193-271-006	\$9.36	193-283-006	\$9.36
193-210-021	\$9.36	193-242-002	\$9.36	193-271-007	\$9.36	193-283-007	\$9.36
193-210-022	\$9.36	193-242-003	\$9.36	193-271-008	\$9.36	193-283-008	\$9.36
193-210-023	\$9.36	193-242-004	\$9.36	193-272-001	\$9.36	193-283-009	\$9.36
193-210-024	\$9.36	193-251-001	\$9.36	193-272-002	\$9.36	193-283-010	\$9.36
193-210-025	\$9.36	193-251-002	\$9.36	193-272-003	\$9.36	193-284-001	\$9.36
193-221-004	\$9.36	193-251-003	\$9.36	193-272-004	\$9.36	193-284-002	\$9.36
193-221-005	\$9.36	193-251-004	\$9.36	193-272-005	\$9.36	193-284-003	\$9.36
193-221-006	\$9.36	193-251-005	\$9.36	193-272-006	\$9.36	193-284-004	\$9.36
193-221-007	\$9.36	193-251-009	\$9.36	193-272-007	\$9.36	193-284-005	\$9.36
193-221-008	\$9.36	193-251-011	\$9.36	193-272-008	\$9.36	193-284-006	\$9.36
193-221-009	\$9.36	193-251-012	\$9.36	193-272-009	\$9.36	193-285-001	\$9.36
193-221-010	\$9.36	193-252-001	\$9.36	193-272-010	\$9.36	193-285-002	\$9.36
193-222-001	\$9.36	193-252-002	\$9.36	193-272-011	\$9.36	193-285-003	\$9.36
193-222-002	\$9.36	193-252-003	\$9.36	193-272-012	\$9.36	193-291-002	\$9.36
193-222-003	\$9.36	193-252-004	\$9.36	193-273-001	\$9.36	193-291-003	\$9.36
193-222-004	\$9.36	193-252-008	\$9.36	193-273-002	\$9.36	193-291-004	\$4.68
193-222-005	\$9.36	193-252-009	\$9.36	193-273-003	\$9.36	193-292-002	\$9.36
193-222-006	\$9.36	193-252-010	\$9.36	193-273-004	\$9.36	193-292-003	\$9.36
193-222-007	\$9.36	193-252-011	\$9.36	193-273-005	\$9.36	193-292-004	\$9.36
193-222-011	\$9.36	193-252-012	\$9.36	193-273-006	\$9.36	193-292-005	\$9.36
193-222-012	\$9.36	193-252-021	\$9.36	193-273-007	\$9.36	193-292-006	\$9.36
193-222-013	\$9.36	193-252-023	\$9.36	193-273-008	\$9.36	193-293-001	\$9.36
193-222-014	\$9.36	193-252-024	\$9.36	193-273-009	\$9.36	193-293-002	\$9.36
193-222-015	\$9.36	193-252-026	\$4.68	193-273-010	\$9.36	193-293-003	\$9.36
193-222-016	\$9.36	193-252-027	\$9.36	193-273-011	\$9.36	193-293-004	\$9.36
193-222-017	\$9.36	193-252-028	\$9.36	193-273-012	\$9.36	193-293-005	\$9.36
193-222-018	\$9.36	193-252-029	\$9.36	193-273-015	\$9.36	193-293-006	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

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PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-293-007	\$9.36	193-320-007	\$9.36	193-340-043	\$9.36	193-370-002	\$9.36
193-301-002	\$9.36	193-320-008	\$9.36	193-340-044	\$9.36	193-370-003	\$9.36
193-301-003	\$9.36	193-320-009	\$9.36	193-340-045	\$9.36	193-370-004	\$9.36
193-301-005	\$9.36	193-320-010	\$9.36	193-340-047	\$9.36	193-370-005	\$9.36
193-301-006	\$9.36	193-320-011	\$9.36	193-340-048	\$9.36	193-370-006	\$9.36
193-301-008	\$9.36	193-320-012	\$9.36	193-340-050	\$9.36	193-370-007	\$9.36
193-302-003	\$9.36	193-320-014	\$9.36	193-340-051	\$9.36	193-370-008	\$9.36
193-302-004	\$9.36	193-320-015	\$9.36	193-340-052	\$9.36	193-370-009	\$9.36
193-302-005	\$9.36	193-320-016	\$9.36	193-350-002	\$9.36	193-381-002	\$9.36
193-302-007	\$9.36	193-331-001	\$9.36	193-350-003	\$9.36	193-381-003	\$9.36
193-302-008	\$9.36	193-331-002	\$9.36	193-350-004	\$9.36	193-381-004	\$9.36
193-302-010	\$9.36	193-331-003	\$9.36	193-350-005	\$9.36	193-381-005	\$9.36
193-302-011	\$9.36	193-331-004	\$9.36	193-350-008	\$9.36	193-381-007	\$9.36
193-302-012	\$9.36	193-331-005	\$9.36	193-350-009	\$9.36	193-381-008	\$9.36
193-302-015	\$9.36	193-331-006	\$9.36	193-350-010	\$9.36	193-382-001	\$9.36
193-302-016	\$9.36	193-331-007	\$9.36	193-350-011	\$9.36	193-382-002	\$9.36
193-302-018	\$9.36	193-331-008	\$9.36	193-350-012	\$9.36	193-382-003	\$9.36
193-302-019	\$9.36	193-331-010	\$9.36	193-350-013	\$9.36	193-382-004	\$9.36
193-302-020	\$9.36	193-332-001	\$9.36	193-350-014	\$9.36	193-382-005	\$9.36
193-302-026	\$9.36	193-332-002	\$9.36	193-350-015	\$9.36	193-383-001	\$9.36
193-302-027	\$9.36	193-332-003	\$9.36	193-350-016	\$9.36	193-383-002	\$9.36
193-302-028	\$9.36	193-333-001	\$9.36	193-350-017	\$9.36	193-383-003	\$9.36
193-302-029	\$9.36	193-333-002	\$9.36	193-350-020	\$9.36	193-383-004	\$9.36
193-302-032	\$9.36	193-334-001	\$9.36	193-350-021	\$9.36	193-383-005	\$9.36
193-302-033	\$9.36	193-334-002	\$9.36	193-350-022	\$9.36	193-383-006	\$9.36
193-310-001	\$9.36	193-334-003	\$9.36	193-350-023	\$9.36	193-383-007	\$9.36
193-310-002	\$9.36	193-335-001	\$9.36	193-350-024	\$9.36	193-384-003	\$9.36
193-310-003	\$9.36	193-335-002	\$9.36	193-350-025	\$9.36	193-384-004	\$9.36
193-310-004	\$9.36	193-335-005	\$9.36	193-350-026	\$9.36	193-384-005	\$9.36
193-310-005	\$9.36	193-335-006	\$9.36	193-350-027	\$9.36	193-390-001	\$9.36
193-310-006	\$9.36	193-335-007	\$9.36	193-350-028	\$9.36	193-390-002	\$9.36
193-310-007	\$9.36	193-335-008	\$9.36	193-350-029	\$9.36	193-390-003	\$9.36
193-310-008	\$9.36	193-340-001	\$9.36	193-350-030	\$9.36	193-390-005	\$9.36
193-310-009	\$9.36	193-340-002	\$9.36	193-350-032	\$9.36	193-401-002	\$9.36
193-310-010	\$9.36	193-340-003	\$9.36	193-350-033	\$9.36	193-401-003	\$9.36
193-310-011	\$9.36	193-340-004	\$9.36	193-350-034	\$9.36	193-401-004	\$9.36
193-310-012	\$9.36	193-340-005	\$9.36	193-350-035	\$9.36	193-401-005	\$9.36
193-310-013	\$9.36	193-340-006	\$9.36	193-350-036	\$9.36	193-401-006	\$9.36
193-310-014	\$9.36	193-340-007	\$9.36	193-360-001	\$9.36	193-401-007	\$9.36
193-310-017	\$9.36	193-340-009	\$9.36	193-360-004	\$9.36	193-401-008	\$9.36
193-310-018	\$9.36	193-340-010	\$9.36	193-360-005	\$9.36	193-401-009	\$9.36
193-310-019	\$9.36	193-340-011	\$9.36	193-360-006	\$9.36	193-401-010	\$9.36
193-310-020	\$9.36	193-340-012	\$9.36	193-360-007	\$9.36	193-401-011	\$9.36
193-310-021	\$9.36	193-340-013	\$9.36	193-360-008	\$9.36	193-401-012	\$9.36
193-310-022	\$9.36	193-340-014	\$9.36	193-360-009	\$9.36	193-401-013	\$9.36
193-310-028	\$9.36	193-340-015	\$9.36	193-360-010	\$9.36	193-401-014	\$9.36
193-310-029	\$9.36	193-340-017	\$9.36	193-360-011	\$9.36	193-401-015	\$9.36
193-310-030	\$9.36	193-340-018	\$9.36	193-360-012	\$9.36	193-401-016	\$9.36
193-310-031	\$9.36	193-340-019	\$9.36	193-360-013	\$9.36	193-401-017	\$9.36
193-310-034	\$9.36	193-340-020	\$9.36	193-360-014	\$9.36	193-401-018	\$9.36
193-310-035	\$9.36	193-340-021	\$9.36	193-360-015	\$9.36	193-401-019	\$9.36
193-310-036	\$9.36	193-340-022	\$9.36	193-360-016	\$9.36	193-401-022	\$9.36
193-310-038	\$9.36	193-340-023	\$9.36	193-360-017	\$9.36	193-401-023	\$9.36
193-310-039	\$9.36	193-340-032	\$9.36	193-360-018	\$9.36	193-401-024	\$9.36
193-320-003	\$9.36	193-340-036	\$9.36	193-360-019	\$9.36	193-402-001	\$9.36
193-320-004	\$9.36	193-340-039	\$9.36	193-370-001	\$9.36	193-402-002	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-410-001	\$9.36	193-430-032	\$9.36	193-483-004	\$9.36	193-541-014	\$9.36
193-410-002	\$9.36	193-430-035	\$9.36	193-483-005	\$9.36	193-541-015	\$9.36
193-410-003	\$9.36	193-430-036	\$9.36	193-491-001	\$9.36	193-541-016	\$9.36
193-410-004	\$9.36	193-430-037	\$9.36	193-491-002	\$9.36	193-541-017	\$9.36
193-410-005	\$9.36	193-430-038	\$9.36	193-492-001	\$9.36	193-541-018	\$9.36
193-410-006	\$9.36	193-430-039	\$9.36	193-492-002	\$9.36	193-541-019	\$9.36
193-410-007	\$9.36	193-441-001	\$9.36	193-492-003	\$9.36	193-541-020	\$9.36
193-410-008	\$9.36	193-441-002	\$9.36	193-492-007	\$9.36	193-541-021	\$9.36
193-410-009	\$9.36	193-441-003	\$9.36	193-492-008	\$9.36	193-541-022	\$9.36
193-410-010	\$9.36	193-441-004	\$9.36	193-492-009	\$9.36	193-541-023	\$9.36
193-410-011	\$9.36	193-441-006	\$9.36	193-492-012	\$9.36	193-541-024	\$9.36
193-410-012	\$9.36	193-441-008	\$9.36	193-492-014	\$9.36	193-541-025	\$9.36
193-410-013	\$9.36	193-441-009	\$9.36	193-492-015	\$9.36	193-541-026	\$9.36
193-421-001	\$9.36	193-441-010	\$9.36	193-500-002	\$9.36	193-541-027	\$9.36
193-421-002	\$9.36	193-441-011	\$9.36	193-500-003	\$9.36	193-541-030	\$9.36
193-421-003	\$9.36	193-442-002	\$9.36	193-500-004	\$9.36	193-541-031	\$9.36
193-421-004	\$9.36	193-442-005	\$9.36	193-500-005	\$9.36	193-542-001	\$9.36
193-421-005	\$9.36	193-443-001	\$9.36	193-500-006	\$9.36	193-542-002	\$9.36
193-421-006	\$9.36	193-443-002	\$9.36	193-510-001	\$9.36	193-542-003	\$9.36
193-421-007	\$9.36	193-443-003	\$9.36	193-510-002	\$9.36	193-542-004	\$9.36
193-421-008	\$9.36	193-443-004	\$9.36	193-510-003	\$9.36	193-542-005	\$9.36
193-421-009	\$9.36	193-443-005	\$9.36	193-510-008	\$9.36	193-542-006	\$9.36
193-421-010	\$9.36	193-443-006	\$9.36	193-510-009	\$9.36	193-542-007	\$9.36
193-421-011	\$9.36	193-443-007	\$9.36	193-510-013	\$9.36	193-551-001	\$9.36
193-421-013	\$9.36	193-443-008	\$9.36	193-510-014	\$9.36	193-551-002	\$9.36
193-422-001	\$9.36	193-443-010	\$9.36	193-510-015	\$9.36	193-551-003	\$9.36
193-422-002	\$9.36	193-443-011	\$9.36	193-510-017	\$9.36	193-552-001	\$9.36
193-422-003	\$9.36	193-443-012	\$9.36	193-510-018	\$9.36	193-552-002	\$9.36
193-422-004	\$9.36	193-443-013	\$9.36	193-510-019	\$9.36	193-552-003	\$9.36
193-422-005	\$9.36	193-450-008	\$4.68	193-531-001	\$9.36	193-552-004	\$9.36
193-422-006	\$9.36	193-450-011	\$14.04	193-531-002	\$9.36	193-552-005	\$9.36
193-422-007	\$9.36	193-450-012	\$14.04	193-531-003	\$9.36	193-552-006	\$9.36
193-422-008	\$9.36	193-460-001	\$14.04	193-531-004	\$9.36	193-552-007	\$9.36
193-422-009	\$9.36	193-460-002	\$9.26	193-531-005	\$9.36	193-552-008	\$9.36
193-422-010	\$9.36	193-470-005	\$4.68	193-531-006	\$9.36	193-552-009	\$9.36
193-422-011	\$9.36	193-470-014	\$5.42	193-531-007	\$9.36	193-552-010	\$9.36
193-422-012	\$9.36	193-470-023	\$14.04	193-532-001	\$9.36	193-552-013	\$9.36
193-422-013	\$9.36	193-470-024	\$14.04	193-532-002	\$9.36	193-552-014	\$9.36
193-422-014	\$9.36	193-470-025	\$10.30	193-532-003	\$9.36	193-552-015	\$9.36
193-422-015	\$9.36	193-470-027	\$14.04	193-532-004	\$9.36	193-552-016	\$9.36
193-422-016	\$9.36	193-482-002	\$9.36	193-532-005	\$9.36	193-552-017	\$9.36
193-430-001	\$9.36	193-482-003	\$9.36	193-532-006	\$9.36	193-552-018	\$9.36
193-430-002	\$9.36	193-482-004	\$9.36	193-532-007	\$9.36	193-552-021	\$9.36
193-430-003	\$9.36	193-482-005	\$9.36	193-532-008	\$9.36	193-552-022	\$9.36
193-430-004	\$9.36	193-482-006	\$9.36	193-533-002	\$9.36	193-552-023	\$9.36
193-430-005	\$9.36	193-482-007	\$9.36	193-541-001	\$9.36	193-552-024	\$9.36
193-430-006	\$9.36	193-482-008	\$9.36	193-541-002	\$9.36	193-560-002	\$9.36
193-430-011	\$9.36	193-482-013	\$9.36	193-541-003	\$9.36	193-560-003	\$9.36
193-430-017	\$9.36	193-482-014	\$9.36	193-541-004	\$9.36	193-560-004	\$9.36
193-430-018	\$9.36	193-482-016	\$9.36	193-541-005	\$9.36	193-560-005	\$9.36
193-430-019	\$9.36	193-482-017	\$9.36	193-541-006	\$9.36	193-560-006	\$9.36
193-430-022	\$9.36	193-482-018	\$9.36	193-541-009	\$9.36	193-560-007	\$9.36
193-430-023	\$9.36	193-482-019	\$9.36	193-541-010	\$9.36	193-560-008	\$9.36
193-430-028	\$9.36	193-483-001	\$9.36	193-541-011	\$9.36	193-560-009	\$9.36
193-430-030	\$9.36	193-483-002	\$9.36	193-541-012	\$9.36	193-560-010	\$9.36
193-430-031	\$9.36	193-483-003	\$9.36	193-541-013	\$9.36	193-560-011	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-560-012	\$9.36	193-600-002	\$9.36	193-650-011	\$9.36	193-660-015	\$9.36
193-560-013	\$9.36	193-600-003	\$9.36	193-650-012	\$9.36	193-660-016	\$9.36
193-560-014	\$9.36	193-600-004	\$9.36	193-650-015	\$9.36	193-660-017	\$9.36
193-560-016	\$9.36	193-600-008	\$9.36	193-650-016	\$9.36	193-660-018	\$9.36
193-570-001	\$9.36	193-600-012	\$9.36	193-650-017	\$9.36	193-660-020	\$9.36
193-570-002	\$9.36	193-600-013	\$9.36	193-650-018	\$9.36	193-660-021	\$9.36
193-570-003	\$9.36	193-600-014	\$9.36	193-650-019	\$9.36	193-660-022	\$9.36
193-570-004	\$9.36	193-611-003	\$9.36	193-650-020	\$9.36	193-660-023	\$9.36
193-570-005	\$9.36	193-611-004	\$9.36	193-650-021	\$9.36	193-660-024	\$9.36
193-570-006	\$9.36	193-611-005	\$9.36	193-650-022	\$9.36	193-660-025	\$9.36
193-570-009	\$9.36	193-611-006	\$9.36	193-650-023	\$9.36	193-660-026	\$9.36
193-570-010	\$9.36	193-611-007	\$9.36	193-650-024	\$9.36	193-660-027	\$9.36
193-570-011	\$9.36	193-611-008	\$9.36	193-650-025	\$9.36	193-660-028	\$9.36
193-570-012	\$9.36	193-611-009	\$9.36	193-650-026	\$9.36	193-660-029	\$9.36
193-570-015	\$9.36	193-612-001	\$9.36	193-650-027	\$9.36	193-660-032	\$9.36
193-570-016	\$9.36	193-612-002	\$9.36	193-650-028	\$9.36	193-660-033	\$9.36
193-570-017	\$9.36	193-612-003	\$9.36	193-650-029	\$9.36	193-660-034	\$9.36
193-570-019	\$9.36	193-612-004	\$9.36	193-650-030	\$9.36	193-660-035	\$9.36
193-570-020	\$9.36	193-612-007	\$9.36	193-650-031	\$9.36	193-660-036	\$9.36
193-570-022	\$9.36	193-612-008	\$9.36	193-650-032	\$9.36	193-660-037	\$9.36
193-570-023	\$4.68	193-612-009	\$9.36	193-650-033	\$9.36	193-660-038	\$9.36
193-570-026	\$9.36	193-612-010	\$9.36	193-650-034	\$9.36	193-660-039	\$9.36
193-580-001	\$9.36	193-612-013	\$9.36	193-650-035	\$9.36	193-660-040	\$9.36
193-580-002	\$9.36	193-612-014	\$9.36	193-650-036	\$9.36	193-660-041	\$9.36
193-580-003	\$9.36	193-620-008	\$9.36	193-650-037	\$9.36	193-660-042	\$9.36
193-580-004	\$9.36	193-631-001	\$9.36	193-650-038	\$9.36	193-660-043	\$9.36
193-580-005	\$9.36	193-631-002	\$9.36	193-650-039	\$9.36	193-660-045	\$9.36
193-580-006	\$9.36	193-631-003	\$9.36	193-650-040	\$9.36	193-660-046	\$9.36
193-580-007	\$9.36	193-631-004	\$9.36	193-650-041	\$9.36	193-660-047	\$9.36
193-580-008	\$9.36	193-632-001	\$9.36	193-650-043	\$9.36	193-660-048	\$9.36
193-580-009	\$9.36	193-632-002	\$9.36	193-650-044	\$9.36	193-660-058	\$9.36
193-580-010	\$9.36	193-632-003	\$9.36	193-650-045	\$9.36	193-660-059	\$9.36
193-580-011	\$9.36	193-632-004	\$9.36	193-650-046	\$9.36	193-660-060	\$9.36
193-580-012	\$9.36	193-632-005	\$9.36	193-650-047	\$9.36	193-660-061	\$9.36
193-580-013	\$9.36	193-632-006	\$9.36	193-650-048	\$9.36	193-670-004	\$9.36
193-580-014	\$9.36	193-632-007	\$9.36	193-650-049	\$9.36	193-670-009	\$9.36
193-580-015	\$9.36	193-641-001	\$9.36	193-650-050	\$9.36	193-670-010	\$9.36
193-580-016	\$9.36	193-641-002	\$9.36	193-650-051	\$9.36	193-670-011	\$9.36
193-580-017	\$9.36	193-642-001	\$9.36	193-650-052	\$9.36	193-670-015	\$9.36
193-580-018	\$9.36	193-642-002	\$9.36	193-650-053	\$9.36	193-670-016	\$9.36
193-591-001	\$9.36	193-643-001	\$9.36	193-650-054	\$9.36	193-670-018	\$9.36
193-591-002	\$9.36	193-643-002	\$9.36	193-650-055	\$9.36	193-670-019	\$9.36
193-591-003	\$9.36	193-643-003	\$9.36	193-660-001	\$9.36	193-670-020	\$9.36
193-592-001	\$9.36	193-643-004	\$9.36	193-660-002	\$9.36	193-680-001	\$4.68
193-592-002	\$9.36	193-643-005	\$9.36	193-660-003	\$9.36	193-680-002	\$4.68
193-592-003	\$9.36	193-643-006	\$9.36	193-660-004	\$9.36	193-680-003	\$4.68
193-592-004	\$9.36	193-643-007	\$9.36	193-660-005	\$9.36	193-680-004	\$9.36
193-592-007	\$9.36	193-650-002	\$9.36	193-660-006	\$9.36	193-680-005	\$9.36
193-592-008	\$9.36	193-650-003	\$9.36	193-660-007	\$9.36	193-680-006	\$9.36
193-592-009	\$9.36	193-650-004	\$9.36	193-660-008	\$9.36	193-680-007	\$9.36
193-592-011	\$9.36	193-650-005	\$9.36	193-660-009	\$9.36	193-680-008	\$4.68
193-592-012	\$9.36	193-650-006	\$9.36	193-660-010	\$9.36	193-680-009	\$9.36
193-592-013	\$9.36	193-650-007	\$9.36	193-660-011	\$9.36	193-680-010	\$9.36
193-592-014	\$9.36	193-650-008	\$9.36	193-660-012	\$9.36	193-680-011	\$9.36
193-592-017	\$9.36	193-650-009	\$9.36	193-660-013	\$9.36	193-680-012	\$9.36
193-600-001	\$9.36	193-650-010	\$9.36	193-660-014	\$9.36	193-680-013	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

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Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-680-014	\$4.68	193-690-039	\$4.68	193-700-044	\$9.36	193-723-005	\$9.36
193-680-017	\$9.36	193-690-040	\$9.36	193-700-045	\$4.68	193-723-006	\$9.36
193-680-018	\$9.36	193-690-041	\$9.36	193-700-046	\$9.36	193-723-007	\$9.36
193-680-019	\$9.36	193-690-042	\$9.36	193-710-008	\$9.36	193-723-008	\$9.36
193-680-020	\$9.36	193-690-043	\$9.36	193-710-009	\$9.36	193-723-009	\$9.36
193-680-021	\$9.36	193-690-044	\$9.36	193-710-010	\$9.36	193-723-010	\$9.36
193-680-022	\$9.36	193-690-045	\$4.68	193-710-011	\$9.36	193-723-011	\$9.36
193-680-023	\$9.36	193-690-048	\$9.36	193-710-012	\$9.36	193-723-012	\$9.36
193-680-024	\$9.36	193-690-049	\$9.36	193-710-013	\$9.36	193-723-013	\$9.36
193-680-025	\$9.36	193-690-050	\$9.36	193-710-014	\$9.36	193-723-014	\$9.36
193-680-026	\$9.36	193-690-052	\$9.36	193-710-015	\$9.36	193-730-001	\$9.36
193-680-027	\$9.36	193-690-053	\$9.36	193-710-016	\$9.36	193-730-002	\$9.36
193-680-028	\$4.68	193-690-059	\$9.36	193-710-018	\$9.36	193-730-003	\$9.36
193-680-029	\$9.36	193-690-061	\$9.36	193-710-019	\$4.68	193-730-004	\$9.36
193-680-030	\$9.36	193-690-062	\$9.36	193-710-020	\$9.36	193-730-005	\$9.36
193-680-031	\$9.36	193-690-064	\$9.36	193-710-021	\$9.36	193-730-006	\$9.36
193-680-032	\$4.68	193-690-066	\$9.36	193-710-022	\$9.36	193-730-007	\$9.36
193-680-033	\$9.36	193-690-067	\$9.36	193-710-024	\$9.36	193-730-008	\$9.36
193-680-034	\$9.36	193-690-068	\$9.36	193-710-027	\$9.36	193-730-011	\$9.36
193-680-035	\$9.36	193-690-069	\$9.36	193-710-029	\$9.36	193-730-012	\$9.36
193-680-036	\$9.36	193-690-070	\$9.36	193-710-032	\$9.36	193-730-013	\$9.36
193-680-037	\$9.36	193-700-003	\$9.36	193-710-034	\$9.36	193-730-014	\$9.36
193-680-038	\$9.36	193-700-004	\$9.36	193-710-036	\$9.36	193-730-015	\$9.36
193-680-042	\$9.36	193-700-005	\$9.36	193-710-038	\$9.36	193-730-016	\$9.36
193-680-043	\$9.36	193-700-006	\$9.36	193-710-039	\$4.68	193-730-017	\$9.36
193-690-001	\$9.36	193-700-008	\$9.36	193-710-040	\$9.36	193-730-018	\$9.36
193-690-005	\$9.36	193-700-009	\$9.36	193-710-042	\$9.36	193-730-019	\$9.36
193-690-006	\$9.36	193-700-010	\$9.36	193-710-044	\$9.36	193-730-021	\$9.36
193-690-007	\$9.36	193-700-011	\$9.36	193-710-045	\$9.36	193-730-022	\$9.36
193-690-009	\$9.36	193-700-012	\$9.36	193-710-046	\$9.36	193-731-001	\$9.36
193-690-010	\$9.36	193-700-013	\$9.36	193-710-047	\$9.36	193-731-002	\$9.36
193-690-011	\$9.36	193-700-014	\$9.36	193-720-001	\$9.36	193-740-001	\$9.36
193-690-012	\$9.36	193-700-015	\$9.36	193-720-002	\$9.36	193-740-002	\$9.36
193-690-013	\$9.36	193-700-016	\$9.36	193-720-003	\$9.36	193-740-003	\$9.36
193-690-014	\$9.36	193-700-017	\$9.36	193-720-004	\$9.36	193-740-004	\$9.36
193-690-015	\$9.36	193-700-018	\$9.36	193-720-005	\$9.36	193-740-005	\$9.36
193-690-016	\$9.36	193-700-019	\$9.36	193-721-001	\$9.36	193-740-007	\$9.36
193-690-018	\$9.36	193-700-020	\$9.36	193-721-002	\$9.36	193-740-008	\$9.36
193-690-019	\$9.36	193-700-021	\$9.36	193-721-003	\$9.36	193-740-009	\$9.36
193-690-020	\$9.36	193-700-022	\$9.36	193-721-004	\$9.36	193-740-010	\$9.36
193-690-021	\$9.36	193-700-023	\$9.36	193-721-005	\$9.36	193-740-011	\$9.36
193-690-022	\$9.36	193-700-024	\$9.36	193-722-001	\$9.36	193-740-012	\$9.36
193-690-024	\$9.36	193-700-025	\$9.36	193-722-002	\$9.36	193-740-014	\$9.36
193-690-025	\$9.36	193-700-027	\$9.36	193-722-003	\$9.36	193-740-015	\$9.36
193-690-026	\$9.36	193-700-028	\$9.36	193-722-004	\$9.36	193-740-016	\$9.36
193-690-027	\$9.36	193-700-029	\$9.36	193-722-005	\$9.36	193-740-017	\$9.36
193-690-028	\$9.36	193-700-030	\$9.36	193-722-006	\$9.36	193-740-018	\$9.36
193-690-029	\$9.36	193-700-031	\$9.36	193-722-007	\$9.36	193-740-019	\$9.36
193-690-031	\$9.36	193-700-032	\$9.36	193-722-008	\$9.36	193-740-020	\$9.36
193-690-032	\$9.36	193-700-033	\$9.36	193-722-009	\$9.36	193-740-021	\$9.36
193-690-033	\$9.36	193-700-034	\$9.36	193-722-010	\$9.36	193-740-022	\$9.36
193-690-034	\$9.36	193-700-035	\$9.36	193-722-011	\$9.36	193-740-023	\$9.36
193-690-035	\$9.36	193-700-036	\$9.36	193-723-001	\$9.36	193-740-024	\$9.36
193-690-036	\$9.36	193-700-037	\$9.36	193-723-002	\$9.36	193-740-025	\$9.36
193-690-037	\$9.36	193-700-042	\$9.36	193-723-003	\$9.36	193-740-026	\$9.36
193-690-038	\$9.36	193-700-043	\$9.36	193-723-004	\$9.36	193-740-027	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-741-001	\$9.36	193-790-011	\$9.36	193-811-052	\$9.36	193-850-008	\$9.36
193-741-002	\$9.36	193-801-001	\$9.36	193-811-053	\$9.36	193-850-010	\$9.36
193-741-003	\$9.36	193-801-002	\$9.36	193-811-054	\$9.36	193-850-011	\$9.36
193-741-004	\$9.36	193-801-003	\$9.36	193-812-012	\$9.36	193-850-012	\$9.36
193-741-005	\$9.36	193-801-004	\$9.36	193-812-013	\$9.36	193-850-013	\$9.36
193-741-006	\$9.36	193-801-005	\$9.36	193-812-014	\$9.36	193-850-014	\$9.36
193-750-004	\$9.36	193-801-006	\$9.36	193-812-015	\$9.36	193-850-015	\$9.36
193-750-005	\$9.36	193-801-007	\$9.36	193-812-016	\$9.36	193-850-016	\$9.36
193-750-006	\$9.36	193-801-008	\$9.36	193-812-017	\$9.36	193-850-017	\$9.36
193-750-017	\$9.36	193-801-009	\$9.36	193-812-018	\$9.36	193-861-001	\$9.36
193-750-018	\$9.36	193-801-010	\$9.36	193-812-019	\$9.36	193-861-002	\$9.36
193-750-019	\$9.36	193-801-011	\$9.36	193-812-020	\$9.36	193-861-003	\$9.36
193-750-020	\$9.36	193-801-012	\$9.36	193-812-021	\$9.36	193-861-004	\$4.68
193-760-004	\$9.36	193-801-013	\$9.36	193-820-002	\$9.36	193-861-005	\$9.36
193-760-005	\$4.68	193-801-014	\$9.36	193-820-003	\$9.36	193-861-006	\$9.36
193-760-007	\$9.36	193-801-015	\$9.36	193-820-004	\$9.36	193-861-007	\$9.36
193-760-009	\$9.36	193-801-016	\$9.36	193-820-005	\$9.36	193-861-008	\$9.36
193-760-010	\$9.36	193-801-017	\$9.36	193-820-015	\$9.36	193-861-009	\$9.36
193-770-001	\$9.36	193-801-018	\$9.36	193-820-016	\$9.36	193-861-010	\$9.36
193-770-002	\$9.36	193-801-019	\$9.36	193-820-017	\$9.36	193-861-011	\$9.36
193-770-010	\$9.36	193-801-020	\$9.36	193-820-018	\$9.36	193-861-012	\$9.36
193-770-011	\$9.36	193-801-021	\$9.36	193-820-019	\$9.36	193-861-013	\$9.36
193-770-012	\$9.36	193-801-022	\$9.36	193-820-020	\$9.36	193-861-014	\$9.36
193-770-013	\$9.36	193-801-023	\$9.36	193-820-021	\$9.36	193-861-015	\$9.36
193-770-014	\$9.36	193-801-026	\$9.36	193-820-022	\$9.36	193-861-016	\$9.36
193-781-001	\$9.36	193-801-027	\$9.36	193-840-001	\$9.36	193-861-017	\$9.36
193-781-002	\$9.36	193-811-001	\$9.36	193-840-002	\$9.36	193-861-018	\$9.36
193-781-003	\$9.36	193-811-002	\$9.36	193-840-003	\$9.36	193-861-019	\$9.36
193-781-004	\$9.36	193-811-003	\$9.36	193-840-004	\$9.36	193-861-020	\$9.36
193-781-005	\$9.36	193-811-004	\$9.36	193-840-005	\$9.36	193-870-001	\$9.36
193-781-006	\$9.36	193-811-005	\$9.36	193-840-006	\$9.36	193-870-002	\$9.36
193-781-007	\$9.36	193-811-006	\$9.36	193-840-007	\$9.36	193-870-003	\$9.36
193-781-008	\$9.36	193-811-007	\$9.36	193-840-010	\$9.36	193-870-004	\$9.36
193-781-009	\$9.36	193-811-008	\$9.36	193-840-011	\$9.36	193-870-005	\$9.36
193-781-010	\$9.36	193-811-009	\$9.36	193-840-012	\$9.36	193-870-006	\$9.36
193-781-011	\$9.36	193-811-025	\$9.36	193-840-013	\$9.36	193-880-001	\$9.36
193-781-012	\$9.36	193-811-026	\$9.36	193-840-014	\$9.36	193-880-002	\$9.36
193-781-013	\$9.36	193-811-027	\$9.36	193-840-015	\$9.36	193-880-003	\$9.36
193-781-014	\$9.36	193-811-028	\$9.36	193-840-016	\$9.36	193-880-004	\$9.36
193-781-015	\$9.36	193-811-035	\$9.36	193-840-017	\$9.36	193-880-005	\$9.36
193-781-016	\$9.36	193-811-036	\$9.36	193-840-018	\$4.68	193-880-006	\$9.36
193-781-017	\$9.36	193-811-037	\$9.36	193-840-019	\$9.36	193-880-008	\$9.36
193-782-001	\$9.36	193-811-038	\$9.36	193-840-020	\$9.36	193-880-009	\$9.36
193-783-001	\$9.36	193-811-039	\$9.36	193-840-021	\$9.36	193-880-010	\$9.36
193-783-002	\$9.36	193-811-040	\$9.36	193-840-022	\$9.36	193-880-011	\$9.36
193-783-003	\$9.36	193-811-041	\$9.36	193-840-023	\$9.36	193-890-001	\$9.36
193-783-004	\$9.36	193-811-042	\$9.36	193-840-024	\$9.36	193-890-002	\$9.36
193-783-005	\$9.36	193-811-043	\$9.36	193-840-025	\$9.36	193-890-003	\$9.36
193-790-001	\$9.36	193-811-044	\$9.36	193-840-026	\$9.36	193-890-004	\$9.36
193-790-002	\$9.36	193-811-045	\$9.36	193-840-027	\$9.36	193-890-005	\$9.36
193-790-003	\$9.36	193-811-046	\$9.36	193-850-001	\$9.36	193-890-006	\$9.36
193-790-004	\$9.36	193-811-047	\$9.36	193-850-002	\$9.36	193-890-007	\$9.36
193-790-006	\$9.36	193-811-048	\$9.36	193-850-004	\$9.36	193-890-008	\$9.36
193-790-007	\$9.36	193-811-049	\$9.36	193-850-005	\$9.36	193-890-009	\$9.36
193-790-008	\$9.36	193-811-050	\$9.36	193-850-006	\$9.36	193-890-010	\$9.36
193-790-009	\$9.36	193-811-051	\$9.36	193-850-007	\$9.36	193-890-011	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
193-890-012	\$9.36	193-920-022	\$9.36	193-940-016	\$9.36	194-121-014	\$9.36
193-890-013	\$9.36	193-920-023	\$9.36	193-940-017	\$9.36	194-122-002	\$9.36
193-890-014	\$9.36	193-920-024	\$9.36	193-940-018	\$9.36	194-122-003	\$9.36
193-890-015	\$9.36	193-920-025	\$9.36	193-940-021	\$9.36	194-122-004	\$9.36
193-890-016	\$9.36	193-920-026	\$9.36	193-940-022	\$9.36	194-122-005	\$9.36
193-890-018	\$9.36	193-920-027	\$9.36	193-940-023	\$9.36	194-122-006	\$9.36
193-890-021	\$9.36	193-920-028	\$9.36	193-940-024	\$9.36	194-122-007	\$9.36
193-890-022	\$9.36	193-920-029	\$9.36	193-940-028	\$9.36	194-122-008	\$9.36
193-890-023	\$9.36	193-920-030	\$9.36	193-940-029	\$9.36	194-122-009	\$9.36
193-890-024	\$9.36	193-920-031	\$9.36	194-070-015	\$9.36	194-123-001	\$9.36
193-890-025	\$9.36	193-920-032	\$9.36	194-070-016	\$9.36	194-123-002	\$9.36
193-890-026	\$9.36	193-920-033	\$9.36	194-070-018	\$9.36	194-123-003	\$9.36
193-890-027	\$9.36	193-920-034	\$9.36	194-070-074	\$9.36	194-123-004	\$9.36
193-890-028	\$9.36	193-920-035	\$9.36	194-070-075	\$9.36	194-123-005	\$9.36
193-890-029	\$9.36	193-920-036	\$9.36	194-070-078	\$9.36	194-123-008	\$9.36
193-890-030	\$9.36	193-920-037	\$9.36	194-070-079	\$9.36	194-123-009	\$9.36
193-890-032	\$9.36	193-920-038	\$9.36	194-070-082	\$9.36	194-123-010	\$9.36
193-890-034	\$9.36	193-920-039	\$9.36	194-070-083	\$9.36	194-123-011	\$9.36
193-900-001	\$9.36	193-920-040	\$9.36	194-070-084	\$9.36	194-123-012	\$9.36
193-900-002	\$9.36	193-920-041	\$9.36	194-070-086	\$9.36	194-123-013	\$9.36
193-900-003	\$9.36	193-920-042	\$9.36	194-070-087	\$9.36	194-123-014	\$9.36
193-900-004	\$9.36	193-920-043	\$9.36	194-100-001	\$9.36	194-123-015	\$9.36
193-900-005	\$9.36	193-920-044	\$9.36	194-100-005	\$9.36	194-123-016	\$9.36
193-900-006	\$9.36	193-920-045	\$9.36	194-100-006	\$9.36	194-131-001	\$9.36
193-900-007	\$9.36	193-920-046	\$9.36	194-100-007	\$9.36	194-131-002	\$9.36
193-900-008	\$9.36	193-920-047	\$9.36	194-100-008	\$9.36	194-131-003	\$9.36
193-900-009	\$9.36	193-930-001	\$9.36	194-100-009	\$9.36	194-131-004	\$9.36
193-900-013	\$9.36	193-930-002	\$9.36	194-101-001	\$9.36	194-131-005	\$9.36
193-900-015	\$9.36	193-930-003	\$9.36	194-101-002	\$9.36	194-131-009	\$9.36
193-910-001	\$9.36	193-930-004	\$9.36	194-101-003	\$9.36	194-131-010	\$9.36
193-910-002	\$9.36	193-930-005	\$9.36	194-101-004	\$9.36	194-131-012	\$9.36
193-910-003	\$9.36	193-930-006	\$9.36	194-101-005	\$9.36	194-131-014	\$9.36
193-910-004	\$9.36	193-930-007	\$9.36	194-101-006	\$9.36	194-132-001	\$9.36
193-910-005	\$9.36	193-930-008	\$9.36	194-110-003	\$9.36	194-132-002	\$9.36
193-910-006	\$9.36	193-930-009	\$9.36	194-110-004	\$9.36	194-133-001	\$9.36
193-920-001	\$9.36	193-930-010	\$9.36	194-110-005	\$9.36	194-133-002	\$9.36
193-920-002	\$9.36	193-930-011	\$9.36	194-110-006	\$9.36	194-133-003	\$9.36
193-920-003	\$9.36	193-930-012	\$9.36	194-110-007	\$9.36	194-133-004	\$9.36
193-920-004	\$9.36	193-930-013	\$9.36	194-110-008	\$9.36	194-133-005	\$9.36
193-920-005	\$9.36	193-930-014	\$9.36	194-110-009	\$9.36	194-133-006	\$9.36
193-920-006	\$9.36	193-930-015	\$9.36	194-110-010	\$9.36	194-133-007	\$9.36
193-920-007	\$9.36	193-940-001	\$9.36	194-110-011	\$9.36	194-133-008	\$9.36
193-920-008	\$9.36	193-940-002	\$9.36	194-110-017	\$9.36	194-133-009	\$9.36
193-920-009	\$9.36	193-940-003	\$9.36	194-110-019	\$9.36	194-133-010	\$9.36
193-920-010	\$9.36	193-940-004	\$9.36	194-110-020	\$9.36	194-133-011	\$9.36
193-920-011	\$9.36	193-940-005	\$9.36	194-110-021	\$9.36	194-133-012	\$9.36
193-920-012	\$9.36	193-940-006	\$9.36	194-110-022	\$9.36	194-133-013	\$9.36
193-920-013	\$9.36	193-940-007	\$9.36	194-121-002	\$9.36	194-133-014	\$9.36
193-920-014	\$9.36	193-940-008	\$9.36	194-121-003	\$9.36	194-133-015	\$9.36
193-920-015	\$9.36	193-940-009	\$9.36	194-121-004	\$9.36	194-133-016	\$9.36
193-920-016	\$9.36	193-940-010	\$9.36	194-121-005	\$9.36	194-133-017	\$9.36
193-920-017	\$9.36	193-940-011	\$9.36	194-121-006	\$9.36	194-133-018	\$9.36
193-920-018	\$9.36	193-940-012	\$9.36	194-121-007	\$9.36	194-140-001	\$9.36
193-920-019	\$9.36	193-940-013	\$9.36	194-121-009	\$9.36	194-140-002	\$9.36
193-920-020	\$9.36	193-940-014	\$9.36	194-121-011	\$9.36	194-140-003	\$9.36
193-920-021	\$9.36	193-940-015	\$9.36	194-121-012	\$9.36	194-140-004	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

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Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
194-140-005	\$9.36	194-170-005	\$9.36	194-211-012	\$9.36	194-232-008	\$9.36
194-140-006	\$9.36	194-170-006	\$9.36	194-212-001	\$9.36	194-232-009	\$9.36
194-140-007	\$9.36	194-170-007	\$9.36	194-212-002	\$9.36	194-232-010	\$9.36
194-140-008	\$9.36	194-170-008	\$9.36	194-212-003	\$9.36	194-232-011	\$9.36
194-140-009	\$9.36	194-170-009	\$9.36	194-212-004	\$9.36	194-232-012	\$9.36
194-140-010	\$9.36	194-170-010	\$9.36	194-212-005	\$9.36	194-232-013	\$9.36
194-140-011	\$9.36	194-170-015	\$9.36	194-212-006	\$9.36	194-232-014	\$9.36
194-140-012	\$9.36	194-170-016	\$9.36	194-212-007	\$9.36	194-232-015	\$9.36
194-140-013	\$9.36	194-170-017	\$9.36	194-212-008	\$9.36	194-232-016	\$9.36
194-140-014	\$9.36	194-170-018	\$9.36	194-213-001	\$9.36	195-400-001	\$9.36
194-151-001	\$9.36	194-170-019	\$9.36	194-213-004	\$9.36	195-400-002	\$9.36
194-151-002	\$9.36	194-170-020	\$9.36	194-213-005	\$9.36	195-400-003	\$9.36
194-151-003	\$9.36	194-170-022	\$9.36	194-213-007	\$9.36	195-400-004	\$9.36
194-151-004	\$9.36	194-170-023	\$9.36	194-213-008	\$9.36	195-400-005	\$9.36
194-151-005	\$9.36	194-170-025	\$9.36	194-221-001	\$9.36	195-400-006	\$9.36
194-151-006	\$9.36	194-170-026	\$9.36	194-221-002	\$9.36	195-400-007	\$9.36
194-151-007	\$9.36	194-190-001	\$9.36	194-221-003	\$9.36	195-400-008	\$9.36
194-151-008	\$9.36	194-190-002	\$9.36	194-221-004	\$9.36	195-400-009	\$9.36
194-151-009	\$9.36	194-190-003	\$9.36	194-221-005	\$9.36	195-400-010	\$9.36
194-151-010	\$9.36	194-190-005	\$9.36	194-221-006	\$9.36	195-410-001	\$9.36
194-151-011	\$9.36	194-190-006	\$9.36	194-221-007	\$9.36	195-410-002	\$9.36
194-151-012	\$9.36	194-190-007	\$9.36	194-221-010	\$9.36	195-410-003	\$9.36
194-151-013	\$9.36	194-190-008	\$9.36	194-221-011	\$9.36	195-410-004	\$9.36
194-152-001	\$9.36	194-190-009	\$9.36	194-221-015	\$9.36	195-410-005	\$9.36
194-152-002	\$9.36	194-190-010	\$9.36	194-221-016	\$9.36	195-410-006	\$9.36
194-152-003	\$9.36	194-190-011	\$9.36	194-222-003	\$9.36	195-410-010	\$9.36
194-152-004	\$9.36	194-190-012	\$9.36	194-222-004	\$9.36	195-410-011	\$9.36
194-152-005	\$9.36	194-190-013	\$9.36	194-222-005	\$9.36	195-410-012	\$9.36
194-152-006	\$9.36	194-190-014	\$9.36	194-222-006	\$9.36	195-410-013	\$9.36
194-152-008	\$9.36	194-190-015	\$9.36	194-222-007	\$9.36	195-410-015	\$9.36
194-160-001	\$9.36	194-190-016	\$9.36	194-222-008	\$9.36	195-410-016	\$9.36
194-160-002	\$9.36	194-190-017	\$9.36	194-222-009	\$9.36	195-410-018	\$9.36
194-160-003	\$9.36	194-190-019	\$9.36	194-222-010	\$9.36	195-410-019	\$9.36
194-160-004	\$9.36	194-201-001	\$9.36	194-222-011	\$9.36	196-010-008	\$9.36
194-160-005	\$9.36	194-201-002	\$9.36	194-222-012	\$9.36	196-010-009	\$9.36
194-160-006	\$9.36	194-201-003	\$9.36	194-222-013	\$9.36	196-010-010	\$9.36
194-160-007	\$9.36	194-202-001	\$9.36	194-222-014	\$9.36	196-010-011	\$9.36
194-160-008	\$9.36	194-202-002	\$9.36	194-222-015	\$9.36	196-010-012	\$9.36
194-160-009	\$9.36	194-202-003	\$9.36	194-222-016	\$9.36	196-010-014	\$9.36
194-160-010	\$9.36	194-202-004	\$9.36	194-222-018	\$9.36	196-010-015	\$9.36
194-160-011	\$9.36	194-202-005	\$9.36	194-222-019	\$9.36	196-010-016	\$9.36
194-160-012	\$9.36	194-202-006	\$9.36	194-231-001	\$9.36	196-010-017	\$9.36
194-160-013	\$9.36	194-202-007	\$9.36	194-231-002	\$9.36	196-010-018	\$9.36
194-160-014	\$9.36	194-202-008	\$9.36	194-231-004	\$9.36	196-010-019	\$9.36
194-160-015	\$9.36	194-202-009	\$9.36	194-231-006	\$9.36	196-010-020	\$9.36
194-160-016	\$9.36	194-211-001	\$9.36	194-231-007	\$9.36	196-010-022	\$9.36
194-160-017	\$9.36	194-211-002	\$9.36	194-231-008	\$9.36	196-010-025	\$9.36
194-160-018	\$9.36	194-211-003	\$9.36	194-231-010	\$9.36	196-010-028	\$9.36
194-160-019	\$9.36	194-211-004	\$9.36	194-231-011	\$9.36	196-010-031	\$9.36
194-160-020	\$9.36	194-211-005	\$9.36	194-232-001	\$9.36	196-010-032	\$9.36
194-160-021	\$9.36	194-211-006	\$9.36	194-232-002	\$9.36	196-010-033	\$9.36
194-160-022	\$9.36	194-211-007	\$9.36	194-232-003	\$9.36	196-010-034	\$9.36
194-170-001	\$9.36	194-211-008	\$9.36	194-232-004	\$9.36	196-010-035	\$9.36
194-170-002	\$9.36	194-211-009	\$9.36	194-232-005	\$9.36	196-010-036	\$9.36
194-170-003	\$9.36	194-211-010	\$9.36	194-232-006	\$9.36	196-010-037	\$9.36
194-170-004	\$9.36	194-211-011	\$9.36	194-232-007	\$9.36	196-010-038	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
196-010-039	\$9.36	196-062-002	\$9.36	196-110-041	\$9.36	197-010-027	\$9.36
196-010-040	\$9.36	196-062-005	\$9.36	196-110-042	\$9.36	197-010-028	\$9.36
196-010-041	\$9.36	196-062-006	\$9.36	196-110-043	\$9.36	197-010-029	\$9.36
196-010-042	\$9.36	196-062-007	\$9.36	196-110-044	\$9.36	197-020-017	\$9.36
196-010-043	\$9.36	196-070-004	\$9.36	196-110-046	\$9.36	197-020-023	\$9.36
196-010-044	\$9.36	196-070-007	\$9.36	196-110-048	\$9.36	197-020-024	\$9.36
196-020-004	\$9.36	196-070-008	\$9.36	196-110-049	\$9.36	197-020-025	\$9.36
196-020-005	\$9.36	196-070-009	\$9.36	196-110-052	\$4.68	197-030-001	\$9.36
196-020-006	\$9.36	196-070-010	\$9.36	196-110-053	\$9.36	197-030-025	\$9.36
196-020-007	\$9.36	196-070-011	\$9.36	196-120-005	\$9.36	197-040-004	\$9.36
196-031-003	\$9.36	196-070-012	\$9.36	196-120-008	\$9.36	197-040-007	\$9.36
196-031-006	\$9.36	196-070-015	\$9.36	196-120-009	\$9.36	197-040-011	\$9.36
196-031-007	\$9.36	196-070-016	\$9.36	196-120-010	\$9.36	197-040-012	\$9.36
196-031-009	\$9.36	196-070-017	\$9.36	196-120-013	\$9.36	197-040-015	\$9.36
196-031-010	\$9.36	196-070-018	\$9.36	196-120-014	\$9.36	197-040-017	\$9.36
196-031-011	\$4.68	196-070-019	\$9.36	196-120-015	\$9.36	197-040-018	\$9.36
196-032-006	\$9.36	196-080-002	\$9.36	196-120-016	\$4.68	197-040-020	\$9.36
196-032-009	\$9.36	196-080-022	\$9.36	196-120-017	\$9.36	197-040-021	\$9.36
196-032-012	\$9.36	196-080-023	\$9.36	196-120-018	\$9.36	197-040-022	\$9.36
196-032-013	\$9.36	196-080-024	\$9.36	196-120-019	\$9.36	197-040-023	\$9.36
196-032-014	\$9.36	196-080-025	\$9.36	196-120-020	\$9.36	197-040-024	\$9.36
196-032-015	\$9.36	196-080-032	\$9.36	196-130-005	\$9.36	197-040-025	\$9.36
196-032-016	\$9.36	196-080-036	\$9.36	196-130-006	\$9.36	197-040-026	\$9.36
196-032-017	\$9.36	196-080-038	\$9.36	196-130-007	\$9.36	197-040-027	\$9.36
196-032-018	\$9.36	196-080-040	\$9.36	196-130-008	\$9.36	197-040-028	\$9.36
196-041-007	\$9.36	196-080-042	\$9.36	196-130-014	\$9.36	197-040-029	\$9.36
196-041-008	\$9.36	196-080-043	\$9.36	196-130-017	\$9.36	197-040-030	\$9.36
196-041-009	\$9.36	196-091-006	\$9.36	196-130-020	\$9.36	197-040-031	\$9.36
196-041-010	\$9.36	196-091-007	\$9.36	196-130-022	\$9.36	197-040-032	\$9.36
196-041-011	\$9.36	196-091-013	\$9.36	196-130-023	\$9.36	197-040-033	\$9.36
196-041-012	\$9.36	196-091-014	\$9.36	196-130-026	\$9.36	197-040-034	\$9.36
196-042-002	\$9.36	196-092-003	\$9.36	196-130-027	\$9.36	197-040-035	\$9.36
196-042-003	\$9.36	196-092-004	\$9.36	196-130-030	\$9.36	197-040-036	\$9.36
196-042-005	\$9.36	196-092-005	\$9.36	196-130-032	\$9.36	197-040-037	\$9.36
196-042-006	\$9.36	196-092-006	\$9.36	196-130-039	\$9.36	197-050-007	\$9.36
196-042-007	\$9.36	196-092-007	\$9.36	196-130-040	\$9.36	197-050-013	\$9.36
196-042-008	\$9.36	196-092-008	\$9.36	196-130-041	\$9.36	197-050-014	\$9.36
196-042-009	\$9.36	196-100-001	\$9.36	196-130-042	\$9.36	197-050-015	\$9.36
196-050-009	\$9.36	196-100-002	\$9.36	196-130-043	\$9.36	197-050-016	\$9.36
196-050-010	\$9.36	196-100-003	\$9.36	196-510-002	\$9.36	197-050-021	\$9.36
196-050-012	\$9.36	196-100-004	\$9.36	196-510-003	\$9.36	197-050-022	\$9.36
196-050-014	\$9.36	196-100-005	\$9.36	196-510-004	\$9.36	197-050-023	\$9.36
196-050-015	\$9.36	196-100-006	\$9.36	196-510-005	\$9.36	197-050-025	\$9.36
196-050-017	\$9.36	196-100-007	\$9.36	196-510-006	\$9.36	197-050-026	\$4.68
196-050-018	\$9.36	196-100-008	\$9.36	196-510-007	\$9.36	197-050-027	\$9.36
196-050-019	\$9.36	196-100-011	\$9.36	196-510-010	\$9.36	197-050-029	\$9.36
196-050-020	\$9.36	196-100-012	\$9.36	196-510-013	\$9.36	197-060-002	\$9.36
196-061-003	\$9.36	196-100-017	\$9.36	196-510-014	\$9.36	197-060-003	\$9.36
196-061-004	\$9.36	196-100-019	\$9.36	197-010-007	\$9.36	197-060-004	\$9.36
196-061-005	\$9.36	196-100-020	\$9.36	197-010-008	\$9.36	197-060-005	\$9.36
196-061-006	\$9.36	196-110-007	\$9.36	197-010-013	\$18.72	197-060-006	\$9.36
196-061-012	\$9.36	196-110-027	\$9.36	197-010-014	\$18.72	197-060-007	\$9.36
196-061-013	\$9.36	196-110-028	\$9.36	197-010-016	\$18.72	197-060-008	\$9.36
196-061-014	\$9.36	196-110-029	\$9.36	197-010-019	\$9.36	197-060-009	\$9.36
196-061-015	\$9.36	196-110-030	\$9.36	197-010-025	\$102.96	197-060-010	\$9.36
196-062-001	\$9.36	196-110-039	\$9.36	197-010-026	\$9.36	197-060-011	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

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Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
197-060-012	\$9.36	197-200-007	\$9.36	197-281-001	\$9.36	197-302-015	\$9.36
197-060-013	\$9.36	197-200-008	\$9.36	197-281-002	\$9.36	197-303-001	\$9.36
197-060-014	\$9.36	197-200-009	\$9.36	197-281-007	\$9.36	197-303-002	\$9.36
197-060-015	\$9.36	197-200-010	\$9.36	197-281-008	\$9.36	197-303-003	\$9.36
197-060-016	\$9.36	197-200-011	\$9.36	197-281-009	\$9.36	197-303-004	\$9.36
197-060-017	\$9.36	197-200-012	\$9.36	197-281-010	\$9.36	197-303-005	\$9.36
197-060-018	\$9.36	197-200-013	\$9.36	197-281-011	\$9.36	197-303-006	\$9.36
197-060-019	\$9.36	197-200-014	\$9.36	197-281-012	\$9.36	197-303-007	\$9.36
197-060-020	\$9.36	197-200-015	\$9.36	197-281-013	\$9.36	197-310-001	\$4.68
197-060-021	\$9.36	197-200-016	\$9.36	197-282-001	\$9.36	197-310-002	\$4.68
197-060-022	\$9.36	197-200-017	\$9.36	197-282-002	\$9.36	197-310-003	\$4.68
197-060-023	\$9.36	197-200-018	\$9.36	197-282-003	\$9.36	197-310-004	\$4.68
197-060-024	\$9.36	197-200-019	\$9.36	197-282-004	\$9.36	197-310-005	\$4.68
197-060-025	\$9.36	197-200-022	\$9.36	197-282-006	\$9.36	197-310-006	\$4.68
197-060-026	\$9.36	197-200-023	\$9.36	197-282-007	\$9.36	197-310-007	\$4.68
197-060-027	\$9.36	197-200-025	\$9.36	197-283-001	\$9.36	197-310-008	\$4.68
197-060-029	\$9.36	197-200-026	\$9.36	197-290-003	\$9.36	197-310-009	\$4.68
197-060-030	\$9.36	197-200-027	\$9.36	197-290-007	\$9.36	197-310-010	\$4.68
197-060-031	\$9.36	197-201-001	\$9.36	197-290-009	\$9.36	197-310-011	\$4.68
197-060-032	\$9.36	197-201-002	\$9.36	197-290-012	\$9.36	197-310-012	\$4.68
197-060-033	\$9.36	197-201-003	\$9.36	197-290-015	\$9.36	197-310-013	\$4.68
197-070-001	\$9.36	197-220-002	\$9.36	197-290-017	\$9.36	197-310-014	\$4.68
197-070-002	\$9.36	197-220-003	\$9.36	197-290-018	\$9.36	197-310-015	\$4.68
197-070-005	\$9.36	197-220-004	\$9.36	197-290-028	\$9.36	197-310-016	\$4.68
197-070-012	\$9.36	197-220-005	\$9.36	197-290-030	\$9.36	197-310-017	\$4.68
197-070-013	\$9.36	197-220-011	\$9.36	197-290-031	\$9.36	197-310-018	\$4.68
197-070-014	\$9.36	197-220-015	\$9.36	197-290-034	\$9.36	197-310-019	\$4.68
197-070-017	\$9.36	197-220-017	\$9.36	197-290-035	\$9.36	197-310-020	\$4.68
197-070-018	\$9.36	197-220-018	\$9.36	197-290-038	\$9.36	197-310-021	\$4.68
197-070-019	\$9.36	197-230-001	\$9.36	197-290-043	\$9.36	197-310-022	\$4.68
197-070-020	\$9.36	197-230-002	\$9.36	197-290-044	\$9.36	197-310-023	\$4.68
197-070-021	\$9.36	197-230-003	\$9.36	197-290-047	\$9.36	197-310-024	\$4.68
197-070-022	\$9.36	197-230-004	\$9.36	197-290-048	\$9.36	197-310-025	\$4.68
197-070-023	\$9.36	197-230-005	\$9.36	197-290-050	\$9.36	197-310-026	\$4.68
197-070-024	\$9.36	197-230-006	\$9.36	197-290-051	\$9.36	197-310-027	\$4.68
197-090-006	\$9.36	197-230-007	\$9.36	197-290-052	\$9.36	197-310-028	\$4.68
197-090-007	\$9.36	197-230-008	\$9.36	197-301-001	\$9.36	197-310-029	\$4.68
197-090-008	\$9.36	197-230-009	\$9.36	197-301-002	\$9.36	197-310-030	\$4.68
197-090-012	\$9.36	197-230-010	\$9.36	197-301-003	\$9.36	197-310-031	\$4.68
197-090-013	\$9.36	197-230-011	\$9.36	197-301-004	\$9.36	197-310-032	\$4.68
197-090-014	\$9.36	197-230-012	\$9.36	197-301-005	\$9.36	197-310-033	\$4.68
197-090-020	\$9.36	197-230-013	\$9.36	197-301-011	\$9.36	197-310-034	\$4.68
197-090-021	\$9.36	197-230-014	\$9.36	197-301-012	\$9.36	197-310-035	\$4.68
197-170-014	\$9.36	197-230-015	\$9.36	197-301-013	\$9.36	197-310-036	\$4.68
197-190-013	\$9.36	197-230-016	\$9.36	197-302-002	\$9.36	197-310-037	\$4.68
197-190-014	\$9.36	197-230-017	\$9.36	197-302-003	\$9.36	197-310-038	\$4.68
197-190-015	\$9.36	197-230-018	\$9.36	197-302-004	\$9.36	197-310-039	\$4.68
197-190-016	\$9.36	197-270-001	\$9.36	197-302-005	\$9.36	197-310-040	\$4.68
197-190-022	\$9.36	197-270-011	\$9.36	197-302-006	\$9.36	197-310-041	\$4.68
197-190-034	\$9.36	197-270-012	\$9.36	197-302-007	\$9.36	197-310-042	\$4.68
197-190-036	\$9.36	197-270-018	\$9.36	197-302-008	\$9.36	197-310-043	\$4.68
197-190-037	\$9.36	197-270-019	\$9.36	197-302-009	\$9.36	197-310-044	\$4.68
197-190-039	\$9.36	197-270-021	\$9.36	197-302-010	\$9.36	197-310-045	\$4.68
197-190-041	\$9.36	197-270-022	\$9.36	197-302-011	\$9.36	197-310-046	\$4.68
197-190-042	\$9.36	197-270-023	\$9.36	197-302-012	\$9.36	197-310-047	\$4.68
197-200-006	\$9.36	197-270-024	\$9.36	197-302-014	\$9.36	197-310-048	\$4.68

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

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PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
197-310-049	\$4.68	197-350-002	\$9.36	197-390-004	\$9.36	197-420-024	\$4.68
197-310-050	\$4.68	197-350-003	\$9.36	197-390-005	\$9.36	197-420-025	\$4.68
197-310-051	\$4.68	197-350-004	\$9.36	197-390-006	\$9.36	197-420-026	\$4.68
197-310-052	\$4.68	197-350-008	\$9.36	197-390-007	\$9.36	197-420-027	\$4.68
197-310-053	\$4.68	197-350-010	\$9.36	197-390-008	\$9.36	197-420-028	\$4.68
197-310-054	\$4.68	197-350-011	\$9.36	197-390-011	\$9.36	197-420-029	\$4.68
197-310-055	\$4.68	197-350-012	\$9.36	197-390-012	\$9.36	197-420-030	\$4.68
197-320-001	\$4.68	197-350-013	\$9.36	197-390-013	\$9.36	197-420-031	\$4.68
197-320-002	\$4.68	197-350-014	\$9.36	197-390-014	\$9.36	197-420-032	\$4.68
197-320-003	\$4.68	197-350-015	\$9.36	197-390-015	\$9.36	197-420-033	\$4.68
197-320-004	\$4.68	197-350-018	\$9.36	197-390-016	\$9.36	197-420-034	\$4.68
197-320-005	\$4.68	197-350-019	\$9.36	197-390-017	\$9.36	197-420-035	\$4.68
197-320-006	\$4.68	197-350-020	\$9.36	197-390-018	\$9.36	197-430-001	\$4.68
197-320-007	\$4.68	197-350-021	\$9.36	197-390-020	\$9.36	197-430-002	\$4.68
197-320-008	\$4.68	197-350-022	\$9.36	197-400-001	\$9.36	197-430-003	\$4.68
197-320-009	\$4.68	197-350-027	\$9.36	197-400-002	\$9.36	197-430-004	\$4.68
197-320-010	\$4.68	197-350-028	\$9.36	197-400-003	\$9.36	197-430-005	\$4.68
197-320-011	\$4.68	197-350-030	\$9.36	197-400-004	\$9.36	197-430-006	\$4.68
197-320-012	\$4.68	197-350-031	\$9.36	197-400-007	\$9.36	197-430-007	\$4.68
197-320-013	\$4.68	197-350-032	\$9.36	197-400-008	\$9.36	197-430-008	\$4.68
197-320-014	\$4.68	197-360-004	\$9.36	197-400-009	\$4.68	197-430-009	\$4.68
197-320-015	\$4.68	197-360-010	\$9.36	197-400-010	\$9.36	197-430-010	\$4.68
197-320-016	\$4.68	197-360-011	\$9.36	197-400-011	\$9.36	197-440-005	\$9.36
197-320-017	\$4.68	197-360-013	\$9.36	197-400-012	\$9.36	197-440-006	\$9.36
197-320-018	\$4.68	197-360-015	\$9.36	197-400-013	\$9.36	197-440-007	\$9.36
197-320-019	\$4.68	197-360-019	\$9.36	197-400-014	\$9.36	197-440-008	\$9.36
197-320-020	\$4.68	197-360-020	\$9.36	197-410-001	\$4.68	197-440-009	\$9.36
197-320-021	\$4.68	197-360-025	\$9.36	197-410-002	\$4.68	197-440-010	\$9.36
197-320-022	\$4.68	197-360-026	\$9.36	197-410-003	\$4.68	197-440-011	\$9.36
197-320-023	\$4.68	197-360-028	\$9.36	197-410-004	\$4.68	197-440-012	\$9.36
197-320-024	\$4.68	197-360-029	\$9.36	197-410-005	\$4.68	197-440-013	\$9.36
197-320-025	\$4.68	197-360-030	\$9.36	197-410-006	\$4.68	197-440-014	\$9.36
197-320-026	\$4.68	197-360-031	\$9.36	197-410-007	\$4.68	197-440-015	\$9.36
197-320-027	\$4.68	197-371-005	\$9.36	197-410-008	\$4.68	197-440-016	\$9.36
197-320-028	\$4.68	197-371-006	\$9.36	197-410-009	\$4.68	197-440-017	\$4.68
197-320-029	\$4.68	197-371-007	\$9.36	197-410-010	\$4.68	197-440-018	\$9.36
197-320-030	\$4.68	197-371-009	\$9.36	197-410-011	\$4.68	197-440-019	\$9.36
197-320-031	\$4.68	197-371-011	\$9.36	197-410-012	\$4.68	197-450-001	\$4.68
197-320-032	\$4.68	197-371-012	\$9.36	197-420-006	\$4.68	197-450-002	\$4.68
197-330-001	\$4.68	197-371-014	\$9.36	197-420-007	\$4.68	197-450-003	\$9.36
197-330-002	\$4.68	197-380-019	\$9.36	197-420-008	\$4.68	197-450-004	\$9.36
197-330-003	\$4.68	197-380-029	\$9.36	197-420-009	\$4.68	197-450-005	\$9.36
197-330-004	\$4.68	197-380-037	\$9.36	197-420-010	\$4.68	197-450-006	\$9.36
197-330-005	\$4.68	197-380-039	\$9.36	197-420-011	\$4.68	197-450-007	\$4.68
197-330-006	\$4.68	197-380-040	\$9.36	197-420-012	\$4.68	197-450-008	\$9.36
197-330-007	\$4.68	197-380-041	\$9.36	197-420-013	\$4.68	197-450-009	\$9.36
197-330-008	\$4.68	197-380-042	\$9.36	197-420-014	\$4.68	197-450-010	\$9.36
197-330-009	\$4.68	197-380-043	\$9.36	197-420-015	\$4.68	197-450-011	\$9.36
197-340-001	\$9.36	197-380-046	\$9.36	197-420-016	\$4.68	197-450-012	\$9.36
197-340-002	\$9.36	197-380-049	\$9.36	197-420-017	\$4.68	197-450-013	\$9.36
197-340-003	\$9.36	197-380-052	\$9.36	197-420-018	\$4.68	197-450-014	\$9.36
197-340-004	\$9.36	197-380-053	\$9.36	197-420-019	\$4.68	197-450-015	\$9.36
197-340-005	\$9.36	197-380-054	\$9.36	197-420-020	\$4.68	197-450-016	\$9.36
197-340-006	\$9.36	197-390-001	\$9.36	197-420-021	\$4.68	197-460-008	\$9.36
197-340-007	\$9.36	197-390-002	\$9.36	197-420-022	\$4.68	197-460-009	\$9.36
197-340-008	\$9.36	197-390-003	\$9.36	197-420-023	\$4.68	197-460-010	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
197-460-011	\$4.68	198-020-041	\$9.36	198-040-031	\$9.36	198-062-004	\$9.36
197-460-012	\$9.36	198-020-042	\$9.36	198-040-032	\$9.36	198-062-005	\$9.36
197-460-013	\$9.36	198-020-043	\$9.36	198-040-033	\$9.36	198-062-006	\$9.36
197-460-014	\$9.36	198-020-044	\$9.36	198-040-034	\$9.36	198-062-007	\$9.36
197-460-015	\$9.36	198-020-045	\$9.36	198-040-035	\$9.36	198-062-008	\$9.36
197-460-016	\$9.36	198-020-046	\$9.36	198-040-036	\$9.36	198-062-009	\$9.36
197-460-017	\$9.36	198-020-047	\$9.36	198-040-037	\$9.36	198-062-010	\$9.36
197-470-001	\$9.36	198-020-048	\$9.36	198-050-006	\$9.36	198-062-011	\$9.36
197-470-002	\$9.36	198-020-052	\$9.36	198-050-007	\$9.36	198-062-014	\$9.36
197-470-003	\$9.36	198-020-053	\$9.36	198-050-010	\$9.36	198-062-019	\$9.36
197-470-004	\$9.36	198-020-054	\$9.36	198-050-011	\$9.36	198-062-020	\$9.36
197-470-005	\$9.36	198-020-055	\$9.36	198-050-012	\$9.36	198-062-021	\$9.36
197-470-006	\$9.36	198-020-059	\$9.36	198-050-013	\$9.36	198-062-022	\$9.36
197-470-007	\$9.36	198-020-060	\$9.36	198-050-014	\$9.36	198-062-023	\$9.36
197-470-008	\$9.36	198-030-004	\$9.36	198-050-015	\$9.36	198-062-024	\$9.36
197-470-009	\$9.36	198-030-006	\$9.36	198-050-016	\$9.36	198-062-026	\$9.36
197-470-010	\$9.36	198-030-007	\$9.36	198-050-017	\$9.36	198-062-027	\$9.36
197-470-011	\$9.36	198-030-008	\$9.36	198-050-018	\$9.36	198-062-028	\$9.36
197-470-012	\$9.36	198-030-009	\$9.36	198-050-019	\$9.36	198-062-029	\$9.36
197-470-013	\$9.36	198-030-010	\$9.36	198-050-020	\$9.36	198-062-030	\$9.36
197-470-014	\$9.36	198-030-011	\$9.36	198-050-021	\$9.36	198-062-031	\$9.36
197-470-015	\$9.36	198-030-012	\$9.36	198-050-022	\$9.36	198-062-032	\$9.36
197-470-016	\$9.36	198-030-013	\$9.36	198-050-025	\$9.36	198-062-033	\$9.36
197-470-017	\$9.36	198-030-014	\$9.36	198-050-026	\$9.36	198-062-034	\$9.36
197-470-018	\$9.36	198-030-015	\$9.36	198-050-027	\$9.36	198-063-001	\$9.36
197-470-019	\$9.36	198-030-018	\$9.36	198-050-028	\$9.36	198-063-002	\$9.36
197-470-021	\$9.36	198-030-019	\$9.36	198-050-029	\$9.36	198-063-003	\$9.36
197-470-022	\$9.36	198-030-020	\$9.36	198-050-030	\$9.36	198-063-004	\$9.36
197-470-031	\$9.36	198-030-021	\$9.36	198-050-031	\$9.36	198-063-005	\$9.36
197-480-001	\$9.36	198-030-022	\$9.36	198-050-032	\$9.36	198-063-006	\$9.36
197-480-002	\$9.36	198-030-023	\$9.36	198-050-033	\$9.36	198-063-007	\$9.36
197-480-003	\$9.36	198-030-030	\$9.36	198-050-034	\$9.36	198-063-008	\$9.36
197-480-004	\$9.36	198-030-032	\$9.36	198-050-035	\$9.36	198-063-009	\$9.36
197-480-005	\$9.36	198-030-033	\$9.36	198-050-036	\$9.36	198-063-010	\$9.36
198-010-013	\$9.36	198-030-034	\$9.36	198-050-037	\$9.36	198-063-011	\$9.36
198-010-016	\$9.36	198-030-035	\$9.36	198-050-038	\$9.36	198-063-012	\$9.36
198-010-019	\$17.32	198-030-038	\$9.36	198-050-039	\$9.36	198-063-013	\$9.36
198-010-020	\$21.72	198-030-039	\$9.36	198-050-040	\$9.36	198-063-014	\$9.36
198-020-003	\$9.36	198-040-002	\$9.36	198-050-041	\$9.36	198-063-015	\$9.36
198-020-008	\$9.36	198-040-003	\$9.36	198-050-042	\$9.36	198-063-016	\$9.36
198-020-009	\$9.36	198-040-004	\$9.36	198-050-043	\$9.36	198-071-002	\$9.36
198-020-010	\$9.36	198-040-005	\$9.36	198-050-044	\$9.36	198-071-003	\$9.36
198-020-011	\$9.36	198-040-007	\$9.36	198-050-045	\$9.36	198-071-004	\$9.36
198-020-012	\$9.36	198-040-008	\$9.36	198-050-046	\$9.36	198-071-005	\$9.36
198-020-018	\$9.36	198-040-009	\$9.36	198-050-047	\$9.36	198-071-006	\$9.36
198-020-019	\$9.36	198-040-017	\$9.36	198-050-048	\$9.36	198-072-001	\$9.36
198-020-020	\$9.36	198-040-018	\$9.36	198-050-049	\$9.36	198-072-002	\$9.36
198-020-021	\$9.36	198-040-019	\$9.36	198-050-050	\$9.36	198-073-001	\$9.36
198-020-024	\$9.36	198-040-020	\$9.36	198-061-004	\$28.08	198-073-002	\$9.36
198-020-030	\$9.36	198-040-023	\$9.36	198-061-008	\$9.36	198-073-003	\$9.36
198-020-032	\$9.36	198-040-024	\$4.68	198-061-009	\$9.36	198-074-001	\$9.36
198-020-033	\$9.36	198-040-026	\$9.36	198-061-011	\$9.36	198-074-002	\$9.36
198-020-034	\$9.36	198-040-027	\$9.36	198-061-012	\$10.38	198-074-003	\$9.36
198-020-035	\$9.36	198-040-028	\$9.36	198-061-016	\$9.36	198-074-004	\$9.36
198-020-039	\$9.36	198-040-029	\$9.36	198-062-002	\$9.36	198-081-001	\$9.36
198-020-040	\$9.36	198-040-030	\$9.36	198-062-003	\$9.36	198-081-002	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
198-081-003	\$9.36	198-111-004	\$9.36	198-131-005	\$9.36	198-140-024	\$9.36
198-081-004	\$9.36	198-111-005	\$9.36	198-131-006	\$9.36	198-140-025	\$9.36
198-081-006	\$9.36	198-111-006	\$9.36	198-131-007	\$9.36	198-140-026	\$9.36
198-081-007	\$9.36	198-111-007	\$9.36	198-131-008	\$9.36	198-140-027	\$9.36
198-081-008	\$9.36	198-111-008	\$9.36	198-131-009	\$9.36	198-140-028	\$9.36
198-081-009	\$9.36	198-111-009	\$9.36	198-131-010	\$9.36	198-140-029	\$9.36
198-081-010	\$9.36	198-111-010	\$9.36	198-131-011	\$9.36	198-140-030	\$9.36
198-081-011	\$9.36	198-111-011	\$9.36	198-131-012	\$9.36	198-140-031	\$9.36
198-081-012	\$9.36	198-111-012	\$9.36	198-131-013	\$9.36	198-140-032	\$9.36
198-081-013	\$9.36	198-111-013	\$9.36	198-131-014	\$9.36	198-140-033	\$9.36
198-081-014	\$9.36	198-111-014	\$9.36	198-131-015	\$9.36	198-140-034	\$9.36
198-081-015	\$9.36	198-111-015	\$9.36	198-131-016	\$9.36	198-140-035	\$9.36
198-081-016	\$9.36	198-111-016	\$9.36	198-131-017	\$9.36	198-140-036	\$9.36
198-081-017	\$9.36	198-111-017	\$9.36	198-131-018	\$9.36	198-140-040	\$9.36
198-081-018	\$9.36	198-111-020	\$9.36	198-131-019	\$9.36	198-140-044	\$9.36
198-081-019	\$9.36	198-111-021	\$9.36	198-131-020	\$9.36	198-140-045	\$9.36
198-081-020	\$9.36	198-111-022	\$9.36	198-131-021	\$9.36	198-151-001	\$9.36
198-081-021	\$9.36	198-111-025	\$9.36	198-131-022	\$9.36	198-151-002	\$9.36
198-081-022	\$9.36	198-111-032	\$9.36	198-131-023	\$9.36	198-151-003	\$9.36
198-082-001	\$9.36	198-111-033	\$9.36	198-131-024	\$9.36	198-151-004	\$9.36
198-082-002	\$9.36	198-111-037	\$9.36	198-131-025	\$9.36	198-151-005	\$9.36
198-082-003	\$9.36	198-111-039	\$9.36	198-131-026	\$9.36	198-151-006	\$9.36
198-082-004	\$9.36	198-111-040	\$9.36	198-131-027	\$9.36	198-152-001	\$9.36
198-082-005	\$9.36	198-111-041	\$9.36	198-131-028	\$9.36	198-152-002	\$9.36
198-082-006	\$9.36	198-111-042	\$9.36	198-131-029	\$9.36	198-152-003	\$9.36
198-082-007	\$9.36	198-111-043	\$9.36	198-131-030	\$9.36	198-152-004	\$9.36
198-082-008	\$9.36	198-112-001	\$9.36	198-132-004	\$9.36	198-152-005	\$9.36
198-082-009	\$9.36	198-112-002	\$9.36	198-132-006	\$9.36	198-152-009	\$9.36
198-082-010	\$9.36	198-112-003	\$9.36	198-132-007	\$4.68	198-152-010	\$4.68
198-091-001	\$9.36	198-112-004	\$9.36	198-132-008	\$9.36	198-152-011	\$9.36
198-091-003	\$9.36	198-112-005	\$9.36	198-132-012	\$9.36	198-152-012	\$9.36
198-091-004	\$9.36	198-112-006	\$9.36	198-132-013	\$9.36	198-152-013	\$9.36
198-091-005	\$9.36	198-112-007	\$9.36	198-132-014	\$9.36	198-152-015	\$9.36
198-091-006	\$9.36	198-112-008	\$9.36	198-132-021	\$9.36	198-152-017	\$9.36
198-091-007	\$9.36	198-112-009	\$9.36	198-132-022	\$9.36	198-160-002	\$9.36
198-092-001	\$9.36	198-112-010	\$9.36	198-132-023	\$9.36	198-160-003	\$9.36
198-092-002	\$9.36	198-112-011	\$9.36	198-132-024	\$9.36	198-160-004	\$9.36
198-092-003	\$9.36	198-112-012	\$9.36	198-140-003	\$9.36	198-160-005	\$9.36
198-092-004	\$9.36	198-120-002	\$9.36	198-140-004	\$9.36	198-160-006	\$9.36
198-093-001	\$9.36	198-120-003	\$9.36	198-140-005	\$9.36	198-160-007	\$9.36
198-093-002	\$9.36	198-120-004	\$9.36	198-140-006	\$9.36	198-160-008	\$9.36
198-093-003	\$9.36	198-120-005	\$9.36	198-140-007	\$9.36	198-160-009	\$9.36
198-093-004	\$9.36	198-120-006	\$9.36	198-140-008	\$9.36	198-160-010	\$9.36
198-093-005	\$9.36	198-120-007	\$9.36	198-140-009	\$9.36	198-160-011	\$9.36
198-093-006	\$9.36	198-120-008	\$9.36	198-140-010	\$9.36	198-160-012	\$9.36
198-093-007	\$9.36	198-120-009	\$9.36	198-140-011	\$9.36	198-160-013	\$9.36
198-093-008	\$9.36	198-120-010	\$9.36	198-140-012	\$9.36	198-160-014	\$9.36
198-093-009	\$9.36	198-120-011	\$9.36	198-140-013	\$9.36	198-160-018	\$9.36
198-094-001	\$9.36	198-120-012	\$9.36	198-140-014	\$9.36	198-160-019	\$9.36
198-094-002	\$9.36	198-120-017	\$9.36	198-140-015	\$9.36	198-160-020	\$9.36
198-094-003	\$9.36	198-120-018	\$9.36	198-140-016	\$9.36	198-160-021	\$9.36
198-094-005	\$9.36	198-120-019	\$9.36	198-140-017	\$9.36	198-160-022	\$9.36
198-094-006	\$9.36	198-131-001	\$9.36	198-140-018	\$9.36	198-160-023	\$9.36
198-111-001	\$9.36	198-131-002	\$9.36	198-140-019	\$9.36	198-160-024	\$9.36
198-111-002	\$9.36	198-131-003	\$9.36	198-140-020	\$9.36	198-160-025	\$9.36
198-111-003	\$9.36	198-131-004	\$9.36	198-140-021	\$9.36	198-160-026	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

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PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
198-160-027	\$9.36	198-220-029	\$9.36	198-261-007	\$9.36	198-290-034	\$9.36
198-160-028	\$9.36	198-220-030	\$9.36	198-261-008	\$9.36	198-290-040	\$9.36
198-160-029	\$9.36	198-220-031	\$9.36	198-261-009	\$9.36	198-290-041	\$9.36
198-160-030	\$9.36	198-220-032	\$9.36	198-261-010	\$9.36	198-290-042	\$9.36
198-160-031	\$9.36	198-220-033	\$9.36	198-261-011	\$9.36	198-290-043	\$9.36
198-160-032	\$9.36	198-220-036	\$9.36	198-261-012	\$9.36	198-290-045	\$9.36
198-160-033	\$9.36	198-220-039	\$9.36	198-261-014	\$9.36	198-290-046	\$9.36
198-160-035	\$9.36	198-220-040	\$9.36	198-262-001	\$9.36	198-290-047	\$9.36
198-160-036	\$9.36	198-220-041	\$9.36	198-262-002	\$4.68	198-290-048	\$9.36
198-160-037	\$9.36	198-220-042	\$9.36	198-262-003	\$4.68	198-290-049	\$9.36
198-160-038	\$9.36	198-220-045	\$9.36	198-262-004	\$4.68	201-010-001	\$9.36
198-160-039	\$4.68	198-220-047	\$9.36	198-270-001	\$9.36	201-010-002	\$9.36
198-170-006	\$4.68	198-220-049	\$9.36	198-270-002	\$9.36	201-010-003	\$9.36
198-170-008	\$28.08	198-220-050	\$9.36	198-270-003	\$9.36	201-010-004	\$9.36
198-190-010	\$9.36	198-220-051	\$4.68	198-270-004	\$9.36	201-010-005	\$9.36
198-190-011	\$9.36	198-220-052	\$4.68	198-270-005	\$9.36	201-010-006	\$9.36
198-190-012	\$9.36	198-220-053	\$9.36	198-270-006	\$9.36	201-010-007	\$9.36
198-190-013	\$9.36	198-220-055	\$4.68	198-270-007	\$9.36	201-010-008	\$9.36
198-190-018	\$9.36	198-220-056	\$9.36	198-270-008	\$9.36	201-010-009	\$9.36
198-190-019	\$9.36	198-230-002	\$9.36	198-270-009	\$9.36	201-010-010	\$9.36
198-190-021	\$9.36	198-230-008	\$9.36	198-270-010	\$9.36	201-010-011	\$9.36
198-190-022	\$9.36	198-230-010	\$9.36	198-270-011	\$9.36	201-010-012	\$9.36
198-190-025	\$9.36	198-230-011	\$9.36	198-270-012	\$9.36	201-010-013	\$9.36
198-190-026	\$9.36	198-230-013	\$9.36	198-270-013	\$9.36	201-010-014	\$9.36
198-190-027	\$9.36	198-230-014	\$9.36	198-270-014	\$9.36	201-010-015	\$9.36
198-190-029	\$9.36	198-230-015	\$9.36	198-270-015	\$9.36	201-010-016	\$9.36
198-190-032	\$9.36	198-230-017	\$9.36	198-270-016	\$9.36	201-010-017	\$9.36
198-190-033	\$9.36	198-251-002	\$9.36	198-270-017	\$9.36	201-010-018	\$9.36
198-190-038	\$9.36	198-251-003	\$9.36	198-280-001	\$9.36	201-021-003	\$9.36
198-190-040	\$9.36	198-251-004	\$9.36	198-280-002	\$9.36	201-022-003	\$9.36
198-190-041	\$9.36	198-251-005	\$9.36	198-280-003	\$9.36	201-022-004	\$9.36
198-200-001	\$9.36	198-251-008	\$9.36	198-280-005	\$9.36	201-022-005	\$9.36
198-200-003	\$9.36	198-251-010	\$9.36	198-280-006	\$9.36	201-022-006	\$9.36
198-200-005	\$9.36	198-252-001	\$9.36	198-280-007	\$9.36	201-030-001	\$9.36
198-200-006	\$9.36	198-252-002	\$9.36	198-280-008	\$9.36	201-030-002	\$9.36
198-200-007	\$9.36	198-252-003	\$9.36	198-280-011	\$9.36	201-030-003	\$9.36
198-200-008	\$9.36	198-252-004	\$9.36	198-280-012	\$9.36	201-030-004	\$9.36
198-200-009	\$9.36	198-252-005	\$9.36	198-280-013	\$9.36	201-030-005	\$9.36
198-200-015	\$9.36	198-252-006	\$9.36	198-280-014	\$9.36	201-030-006	\$9.36
198-200-018	\$9.36	198-252-007	\$9.36	198-280-015	\$9.36	201-030-008	\$9.36
198-200-019	\$9.36	198-252-008	\$9.36	198-280-016	\$9.36	201-030-009	\$9.36
198-200-020	\$9.36	198-252-009	\$9.36	198-280-017	\$9.36	201-030-010	\$9.36
198-200-021	\$9.36	198-252-010	\$9.36	198-280-018	\$9.36	201-030-011	\$9.36
198-200-022	\$9.36	198-252-011	\$9.36	198-290-001	\$9.36	201-030-012	\$9.36
198-200-023	\$9.36	198-252-012	\$9.36	198-290-003	\$9.36	201-030-013	\$9.36
198-200-024	\$9.36	198-252-013	\$9.36	198-290-004	\$9.36	201-040-001	\$9.36
198-220-002	\$9.36	198-252-014	\$9.36	198-290-005	\$9.36	201-040-002	\$9.36
198-220-006	\$9.36	198-252-016	\$9.36	198-290-006	\$9.36	201-040-003	\$9.36
198-220-008	\$9.36	198-252-020	\$9.36	198-290-007	\$9.36	201-040-004	\$9.36
198-220-016	\$9.36	198-252-021	\$9.36	198-290-008	\$9.36	201-040-005	\$9.36
198-220-017	\$9.36	198-261-001	\$9.36	198-290-013	\$9.36	201-040-006	\$9.36
198-220-018	\$9.36	198-261-002	\$9.36	198-290-027	\$9.36	201-040-007	\$9.36
198-220-019	\$9.36	198-261-003	\$9.36	198-290-028	\$9.36	201-040-008	\$9.36
198-220-023	\$9.36	198-261-004	\$9.36	198-290-029	\$9.36	201-040-009	\$9.36
198-220-024	\$9.36	198-261-005	\$9.36	198-290-032	\$9.36	201-040-010	\$9.36
198-220-027	\$9.36	198-261-006	\$9.36	198-290-033	\$9.36	201-040-011	\$9.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2852

LL2 ZONE 36

LEVY CODE: MR

Alamo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
201-040-012	\$9.36	201-063-005	\$9.36	201-100-015	\$9.36
201-040-013	\$9.36	201-063-006	\$9.36	201-100-019	\$9.36
201-040-014	\$9.36	201-063-007	\$9.36	201-100-020	\$9.36
201-040-015	\$9.36	201-063-008	\$9.36	201-100-021	\$9.36
201-040-016	\$9.36	201-063-009	\$9.36		
201-040-017	\$9.36	201-063-010	\$9.36	Total Parcels:	5492
201-040-018	\$9.36	201-063-012	\$9.36	Total	
201-040-019	\$9.36	201-063-013	\$9.36	Assessment:	\$50,298.28
201-040-020	\$9.36	201-070-003	\$9.36		
201-040-021	\$9.36	201-070-009	\$9.36		
201-040-022	\$9.36	201-070-010	\$9.36		
201-050-023	\$9.36	201-070-016	\$4.68		
201-050-024	\$9.36	201-070-017	\$9.36		
201-050-025	\$9.36	201-070-018	\$9.36		
201-050-026	\$9.36	201-070-019	\$9.36		
201-050-027	\$9.36	201-070-020	\$9.36		
201-050-028	\$9.36	201-081-001	\$9.36		
201-050-029	\$9.36	201-081-002	\$9.36		
201-050-030	\$9.36	201-081-003	\$9.36		
201-050-031	\$9.36	201-082-001	\$9.36		
201-050-032	\$9.36	201-082-002	\$9.36		
201-050-033	\$9.36	201-082-003	\$9.36		
201-050-034	\$9.36	201-082-004	\$9.36		
201-050-035	\$9.36	201-082-005	\$9.36		
201-050-036	\$9.36	201-082-006	\$9.36		
201-050-037	\$9.36	201-082-007	\$9.36		
201-050-039	\$9.36	201-082-008	\$9.36		
201-050-040	\$9.36	201-082-012	\$9.36		
201-050-043	\$9.36	201-082-013	\$9.36		
201-050-045	\$9.36	201-082-014	\$9.36		
201-050-046	\$9.36	201-082-016	\$9.36		
201-050-047	\$9.36	201-082-019	\$9.36		
201-050-053	\$9.36	201-091-001	\$9.36		
201-050-054	\$9.36	201-091-002	\$9.36		
201-050-055	\$9.36	201-091-003	\$9.36		
201-050-056	\$9.36	201-091-004	\$9.36		
201-050-059	\$9.36	201-091-005	\$9.36		
201-061-002	\$9.36	201-091-006	\$9.36		
201-061-003	\$9.36	201-091-007	\$9.36		
201-061-004	\$9.36	201-091-008	\$9.36		
201-061-005	\$9.36	201-091-009	\$9.36		
201-061-006	\$9.36	201-091-010	\$9.36		
201-061-008	\$9.36	201-091-011	\$9.36		
201-062-001	\$9.36	201-091-012	\$9.36		
201-062-002	\$9.36	201-091-013	\$9.36		
201-062-003	\$9.36	201-091-014	\$9.36		
201-062-006	\$9.36	201-092-001	\$9.36		
201-062-007	\$9.36	201-092-002	\$9.36		
201-062-008	\$9.36	201-092-003	\$9.36		
201-062-009	\$9.36	201-092-004	\$9.36		
201-062-010	\$9.36	201-092-005	\$9.36		
201-062-011	\$9.36	201-092-006	\$9.36		
201-063-001	\$9.36	201-092-007	\$9.36		
201-063-002	\$9.36	201-092-008	\$9.36		
201-063-003	\$9.36	201-092-009	\$9.36		
201-063-004	\$9.36	201-100-014	\$9.36		

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2853

LL2 ZONE 37

LEVY CODE: LV

Clyde Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
100-291-017	\$41.76	100-302-023	\$41.76	100-312-029	\$41.76	100-401-025	\$41.76
100-291-018	\$41.76	100-302-024	\$41.76	100-312-030	\$41.76	100-401-026	\$41.76
100-291-019	\$20.88	100-302-025	\$41.76	100-312-031	\$41.76	100-401-027	\$41.76
100-291-020	\$41.76	100-302-026	\$41.76	100-312-032	\$41.76	100-401-028	\$41.76
100-291-021	\$41.76	100-302-027	\$41.76	100-312-033	\$41.76	100-401-029	\$41.76
100-291-022	\$41.76	100-302-028	\$41.76	100-312-034	\$41.76	100-401-030	\$41.76
100-291-023	\$41.76	100-302-029	\$20.88	100-312-035	\$41.76	100-401-031	\$41.76
100-291-024	\$41.76	100-302-030	\$41.76	100-312-036	\$41.76	100-401-032	\$41.76
100-291-025	\$41.76	100-302-031	\$41.76	100-312-037	\$41.76	100-401-033	\$41.76
100-291-026	\$41.76	100-302-032	\$41.76	100-312-038	\$41.76	100-401-034	\$41.76
100-292-017	\$41.76	100-302-033	\$41.76	100-312-039	\$41.76	100-401-035	\$41.76
100-292-018	\$20.88	100-302-034	\$41.76	100-313-015	\$41.76	100-401-036	\$41.76
100-292-019	\$41.76	100-303-002	\$41.76	100-313-018	\$41.76	100-401-037	\$41.76
100-292-020	\$41.76	100-303-003	\$41.76	100-313-020	\$41.76	100-401-038	\$41.76
100-292-021	\$41.76	100-303-004	\$41.76	100-313-021	\$20.88	100-401-039	\$41.76
100-292-022	\$20.88	100-303-005	\$20.88	100-313-025	\$41.76	100-401-040	\$41.76
100-292-023	\$41.76	100-303-006	\$41.76	100-313-028	\$41.76	100-401-041	\$41.76
100-292-024	\$41.76	100-303-007	\$41.76	100-313-029	\$41.76	100-401-042	\$41.76
100-292-025	\$41.76	100-303-008	\$20.88	100-313-032	\$20.88	100-401-043	\$41.76
100-292-026	\$41.76	100-303-009	\$41.76	100-313-034	\$41.76	100-401-044	\$41.76
100-292-027	\$41.76	100-303-010	\$41.76	100-313-041	\$41.76	100-401-045	\$41.76
100-293-001	\$41.76	100-303-011	\$41.76	100-313-043	\$41.76	100-401-046	\$41.76
100-293-002	\$41.76	100-303-012	\$41.76	100-313-045	\$41.76	100-410-004	\$41.76
100-293-003	\$41.76	100-303-013	\$41.76	100-313-046	\$41.76	100-410-005	\$41.76
100-293-005	\$41.76	100-303-014	\$41.76	100-313-047	\$41.76	100-410-006	\$20.88
100-293-006	\$41.76	100-303-015	\$41.76	100-313-048	\$20.88	100-410-007	\$41.76
100-293-007	\$41.76	100-303-016	\$41.76	100-313-049	\$20.88	100-410-008	\$41.76
100-293-008	\$41.76	100-303-019	\$41.76	100-313-050	\$41.76	100-410-009	\$41.76
100-293-009	\$41.76	100-304-002	\$41.76	100-314-004	\$41.76	100-410-010	\$41.76
100-293-013	\$41.76	100-304-007	\$41.76	100-314-005	\$41.76	100-410-011	\$41.76
100-293-015	\$41.76	100-304-008	\$41.76	100-321-016	\$41.76	100-410-012	\$41.76
100-293-016	\$41.76	100-311-025	\$41.76	100-321-025	\$41.76	100-410-013	\$41.76
100-293-017	\$41.76	100-311-028	\$41.76	100-321-027	\$20.88	100-410-014	\$41.76
100-293-018	\$41.76	100-311-029	\$41.76	100-321-028	\$41.76	100-410-015	\$41.76
100-301-019	\$20.88	100-311-030	\$41.76	100-321-029	\$41.76	100-410-016	\$41.76
100-301-020	\$41.76	100-311-031	\$41.76	100-321-038	\$20.88	100-410-017	\$41.76
100-301-021	\$41.76	100-311-032	\$41.76	100-321-039	\$41.76	100-410-018	\$41.76
100-301-022	\$41.76	100-311-033	\$41.76	100-321-040	\$334.08	100-410-019	\$41.76
100-301-023	\$41.76	100-311-034	\$41.76	100-321-041	\$45.52	100-410-020	\$41.76
100-301-024	\$41.76	100-311-035	\$41.76	100-321-045	\$41.76	100-410-021	\$41.76
100-301-025	\$41.76	100-311-036	\$41.76	100-321-047	\$41.76	100-410-022	\$41.76
100-301-026	\$41.76	100-311-037	\$41.76	100-321-048	\$41.76	100-410-023	\$41.76
100-301-027	\$41.76	100-311-038	\$41.76	100-321-049	\$41.76	100-410-024	\$41.76
100-301-028	\$20.88	100-311-039	\$41.76	100-321-050	\$41.76	100-410-025	\$41.76
100-301-029	\$41.76	100-311-040	\$41.76	100-321-051	\$41.76	100-410-026	\$41.76
100-301-030	\$41.76	100-311-041	\$41.76	100-321-052	\$41.76	100-410-027	\$41.76
100-301-031	\$41.76	100-311-042	\$20.88	100-321-054	\$41.76	100-410-028	\$41.76
100-301-032	\$41.76	100-311-043	\$41.76	100-321-056	\$20.88	100-410-029	\$41.76
100-301-033	\$41.76	100-311-044	\$41.76	100-321-057	\$20.88	100-410-030	\$41.76
100-301-034	\$20.88	100-311-045	\$41.76	100-401-011	\$41.76	100-410-031	\$41.76
100-301-035	\$20.88	100-311-046	\$41.76	100-401-012	\$41.76	100-411-001	\$41.76
100-302-018	\$41.76	100-312-024	\$41.76	100-401-013	\$41.76	100-411-002	\$41.76
100-302-019	\$41.76	100-312-025	\$41.76	100-401-014	\$41.76	100-411-003	\$41.76
100-302-020	\$41.76	100-312-026	\$41.76	100-401-015	\$20.88	100-411-004	\$41.76
100-302-021	\$41.76	100-312-027	\$41.76	100-401-017	\$41.76	100-411-005	\$41.76
100-302-022	\$41.76	100-312-028	\$41.76	100-401-024	\$20.88	100-411-006	\$41.76

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2853

LL2 ZONE 37

LEVY CODE: LV

Clyde Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
100-411-007	\$41.76	100-430-011	\$41.76
100-411-008	\$41.76	100-430-012	\$41.76
100-411-009	\$41.76	100-430-014	\$41.76
100-411-010	\$41.76	100-430-015	\$20.88
100-411-011	\$41.76	100-430-016	\$41.76
100-411-012	\$41.76	100-430-017	\$41.76
100-411-013	\$41.76		
100-411-014	\$41.76	Total Parcels:	286
100-411-015	\$41.76	Total	
100-411-016	\$41.76	Assessment:	\$11,675.68
100-412-001	\$41.76		
100-412-002	\$41.76		
100-412-003	\$41.76		
100-412-004	\$41.76		
100-412-005	\$41.76		
100-412-006	\$41.76		
100-412-007	\$41.76		
100-412-008	\$41.76		
100-412-009	\$20.88		
100-412-010	\$41.76		
100-412-011	\$41.76		
100-412-012	\$20.88		
100-412-013	\$41.76		
100-412-014	\$41.76		
100-412-015	\$20.88		
100-412-016	\$41.76		
100-412-017	\$41.76		
100-412-018	\$41.76		
100-412-019	\$41.76		
100-412-020	\$41.76		
100-412-021	\$41.76		
100-420-001	\$20.88		
100-420-002	\$41.76		
100-420-003	\$41.76		
100-420-004	\$41.76		
100-420-005	\$41.76		
100-420-006	\$41.76		
100-420-007	\$41.76		
100-420-008	\$41.76		
100-420-009	\$41.76		
100-420-010	\$41.76		
100-420-011	\$41.76		
100-420-012	\$41.76		
100-420-013	\$41.76		
100-420-014	\$41.76		
100-420-015	\$41.76		
100-420-018	\$41.76		
100-420-019	\$41.76		
100-420-020	\$41.76		
100-430-001	\$41.76		
100-430-002	\$41.76		
100-430-003	\$41.76		
100-430-007	\$41.76		
100-430-008	\$41.76		
100-430-009	\$41.76		
100-430-010	\$41.76		

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2854

LL2 ZONE 38

LEVY CODE: LT

Rodeo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-020-009	\$96.12	357-046-006	\$32.04	357-054-004	\$32.04	357-071-006	\$32.04
357-020-010	\$48.06	357-046-007	\$32.04	357-054-005	\$32.04	357-071-007	\$32.04
357-020-025	\$19.54	357-046-008	\$32.04	357-054-006	\$32.04	357-071-008	\$32.04
357-041-001	\$32.04	357-046-009	\$32.04	357-054-007	\$32.04	357-071-009	\$32.04
357-041-002	\$32.04	357-046-012	\$32.04	357-054-008	\$32.04	357-071-010	\$32.04
357-041-003	\$32.04	357-046-013	\$32.04	357-054-009	\$32.04	357-071-011	\$32.04
357-041-005	\$32.04	357-046-014	\$32.04	357-054-010	\$32.04	357-071-013	\$32.04
357-041-010	\$32.04	357-046-015	\$32.04	357-054-011	\$80.10	357-071-014	\$32.04
357-041-011	\$16.02	357-046-016	\$32.04	357-054-014	\$32.04	357-071-015	\$32.04
357-041-013	\$32.04	357-046-017	\$32.04	357-054-015	\$32.04	357-071-016	\$32.04
357-042-001	\$32.04	357-046-021	\$32.04	357-054-016	\$32.04	357-071-017	\$32.04
357-042-003	\$32.04	357-046-024	\$32.04	357-054-020	\$32.04	357-071-018	\$32.04
357-042-004	\$16.02	357-046-025	\$32.04	357-054-021	\$32.04	357-071-019	\$32.04
357-042-005	\$48.06	357-046-026	\$32.04	357-061-003	\$32.04	357-071-020	\$32.04
357-042-006	\$48.06	357-047-001	\$32.04	357-061-004	\$32.04	357-071-021	\$32.04
357-042-007	\$32.04	357-047-002	\$32.04	357-061-005	\$16.02	357-071-022	\$32.04
357-042-008	\$16.02	357-047-003	\$32.04	357-061-009	\$32.04	357-071-023	\$32.04
357-042-009	\$32.04	357-047-007	\$32.04	357-061-010	\$16.02	357-071-024	\$32.04
357-042-010	\$32.04	357-047-009	\$32.04	357-061-011	\$48.06	357-071-026	\$32.04
357-042-011	\$16.02	357-047-010	\$48.06	357-061-013	\$32.04	357-071-027	\$32.04
357-042-012	\$32.04	357-047-011	\$32.04	357-061-015	\$32.04	357-071-028	\$32.04
357-042-013	\$32.04	357-047-012	\$32.04	357-061-016	\$32.04	357-071-029	\$32.04
357-042-014	\$16.02	357-047-015	\$64.08	357-061-017	\$32.04	357-071-031	\$32.04
357-042-015	\$32.04	357-047-016	\$32.04	357-061-018	\$32.04	357-071-032	\$32.04
357-042-017	\$32.04	357-047-018	\$32.04	357-061-019	\$32.04	357-071-033	\$32.04
357-042-018	\$32.04	357-047-019	\$32.04	357-061-020	\$32.04	357-071-034	\$32.04
357-042-022	\$32.04	357-047-020	\$32.04	357-061-022	\$32.04	357-072-001	\$32.04
357-042-025	\$32.04	357-051-002	\$32.04	357-061-025	\$32.04	357-072-004	\$32.04
357-042-028	\$32.04	357-051-003	\$32.04	357-061-026	\$16.02	357-072-005	\$32.04
357-043-001	\$96.12	357-051-004	\$32.04	357-061-027	\$32.04	357-072-006	\$32.04
357-043-003	\$32.04	357-052-001	\$32.04	357-061-028	\$32.04	357-072-007	\$32.04
357-043-004	\$32.04	357-052-002	\$16.02	357-062-001	\$32.04	357-072-008	\$32.04
357-044-001	\$32.04	357-052-003	\$32.04	357-062-002	\$32.04	357-072-010	\$32.04
357-044-002	\$32.04	357-052-004	\$32.04	357-062-003	\$32.04	357-072-012	\$32.04
357-044-003	\$32.04	357-052-007	\$32.04	357-062-004	\$32.04	357-072-013	\$32.04
357-044-006	\$32.04	357-052-008	\$32.04	357-062-005	\$32.04	357-072-014	\$32.04
357-044-007	\$48.06	357-052-014	\$48.06	357-062-006	\$32.04	357-072-015	\$32.04
357-044-008	\$32.04	357-052-015	\$16.02	357-062-007	\$32.04	357-072-017	\$32.04
357-044-009	\$32.04	357-052-016	\$32.04	357-062-008	\$32.04	357-072-018	\$32.04
357-044-010	\$32.04	357-052-017	\$32.04	357-062-009	\$32.04	357-072-019	\$32.04
357-044-011	\$32.04	357-053-001	\$32.04	357-062-011	\$32.04	357-072-020	\$32.04
357-044-012	\$32.04	357-053-002	\$32.04	357-062-012	\$32.04	357-072-021	\$32.04
357-044-014	\$32.04	357-053-003	\$32.04	357-062-016	\$32.04	357-072-022	\$32.04
357-044-015	\$32.04	357-053-004	\$32.04	357-062-017	\$32.04	357-072-026	\$32.04
357-044-016	\$48.06	357-053-005	\$32.04	357-063-003	\$32.04	357-072-028	\$32.04
357-045-001	\$64.08	357-053-006	\$32.04	357-063-004	\$32.04	357-072-029	\$32.04
357-045-002	\$32.04	357-053-007	\$32.04	357-063-006	\$48.06	357-072-030	\$32.04
357-045-003	\$32.04	357-053-010	\$32.04	357-063-013	\$32.04	357-073-001	\$32.04
357-045-004	\$32.04	357-053-011	\$32.04	357-063-014	\$32.04	357-073-002	\$32.04
357-045-006	\$32.04	357-053-014	\$48.06	357-063-015	\$32.04	357-073-003	\$32.04
357-045-007	\$32.04	357-053-015	\$48.06	357-063-017	\$32.04	357-081-001	\$480.60
357-046-001	\$32.04	357-053-016	\$48.06	357-063-018	\$16.02	357-081-002	\$80.10
357-046-002	\$32.04	357-053-017	\$96.12	357-071-001	\$32.04	357-081-003	\$16.02
357-046-003	\$32.04	357-053-018	\$32.04	357-071-002	\$32.04	357-081-004	\$32.04
357-046-004	\$32.04	357-053-019	\$32.04	357-071-003	\$32.04	357-081-006	\$32.04
357-046-005	\$32.04	357-053-020	\$32.04	357-071-004	\$32.04	357-081-007	\$32.04

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2854

LL2 ZONE 38

LEVY CODE: LT

Rodeo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-081-011	\$32.04	357-083-025	\$32.04	357-094-002	\$32.04	357-112-004	\$32.04
357-081-012	\$32.04	357-083-026	\$32.04	357-101-001	\$128.16	357-112-005	\$32.04
357-081-013	\$32.04	357-083-027	\$32.04	357-101-002	\$16.02	357-112-006	\$32.04
357-081-014	\$64.08	357-083-028	\$32.04	357-101-003	\$32.04	357-112-007	\$48.06
357-081-017	\$32.04	357-083-029	\$32.04	357-101-004	\$32.04	357-112-008	\$32.04
357-081-021	\$32.04	357-083-030	\$32.04	357-101-005	\$32.04	357-112-009	\$32.04
357-081-029	\$32.04	357-083-031	\$32.04	357-101-006	\$32.04	357-112-010	\$32.04
357-081-032	\$32.04	357-083-032	\$16.02	357-101-007	\$352.44	357-112-011	\$32.04
357-081-033	\$32.04	357-083-033	\$32.04	357-102-001	\$32.04	357-112-013	\$32.04
357-081-034	\$32.04	357-091-005	\$64.08	357-102-003	\$32.04	357-112-014	\$32.04
357-081-035	\$32.04	357-091-006	\$32.04	357-102-004	\$32.04	357-112-016	\$32.04
357-081-036	\$32.04	357-091-007	\$32.04	357-102-005	\$32.04	357-112-017	\$32.04
357-081-037	\$32.04	357-091-011	\$32.04	357-102-006	\$32.04	357-112-018	\$32.04
357-081-038	\$32.04	357-091-012	\$32.04	357-102-007	\$32.04	357-112-019	\$32.04
357-082-002	\$32.04	357-091-014	\$32.04	357-102-008	\$32.04	357-112-020	\$32.04
357-082-003	\$32.04	357-091-015	\$32.04	357-102-010	\$32.04	357-112-021	\$32.04
357-082-004	\$32.04	357-091-018	\$32.04	357-102-011	\$32.04	357-112-022	\$32.04
357-082-005	\$32.04	357-091-019	\$32.04	357-102-012	\$16.02	357-112-023	\$32.04
357-082-006	\$32.04	357-091-020	\$32.04	357-102-013	\$32.04	357-112-025	\$32.04
357-082-007	\$32.04	357-091-021	\$32.04	357-102-014	\$32.04	357-112-026	\$32.04
357-082-008	\$32.04	357-091-023	\$32.04	357-103-001	\$32.04	357-112-027	\$32.04
357-082-009	\$32.04	357-091-030	\$32.04	357-103-004	\$64.08	357-113-001	\$32.04
357-082-010	\$32.04	357-091-031	\$32.04	357-103-006	\$32.04	357-113-002	\$32.04
357-082-011	\$32.04	357-091-032	\$96.12	357-103-007	\$32.04	357-113-003	\$32.04
357-082-012	\$32.04	357-091-033	\$32.04	357-103-008	\$32.04	357-120-002	\$32.04
357-082-013	\$32.04	357-091-034	\$32.04	357-103-010	\$32.04	357-120-003	\$16.02
357-082-014	\$32.04	357-091-035	\$32.04	357-103-013	\$32.04	357-120-013	\$32.04
357-082-015	\$32.04	357-091-036	\$32.04	357-103-014	\$32.04	357-120-014	\$32.04
357-082-016	\$192.24	357-091-037	\$32.04	357-103-015	\$32.04	357-120-015	\$32.04
357-082-019	\$32.04	357-091-039	\$32.04	357-111-001	\$32.04	357-120-016	\$32.04
357-082-022	\$96.12	357-091-040	\$32.04	357-111-002	\$32.04	357-120-017	\$32.04
357-082-023	\$32.04	357-091-041	\$32.04	357-111-003	\$32.04	357-120-018	\$32.04
357-082-025	\$32.04	357-093-002	\$32.04	357-111-009	\$32.04	357-120-019	\$32.04
357-082-027	\$32.04	357-093-003	\$32.04	357-111-010	\$16.02	357-120-020	\$32.04
357-082-028	\$32.04	357-093-004	\$32.04	357-111-012	\$32.04	357-120-021	\$32.04
357-082-029	\$32.04	357-093-006	\$32.04	357-111-013	\$32.04	357-120-022	\$32.04
357-082-030	\$32.04	357-093-007	\$32.04	357-111-014	\$16.02	357-120-023	\$32.04
357-083-001	\$32.04	357-093-008	\$32.04	357-111-015	\$32.04	357-120-024	\$32.04
357-083-003	\$32.04	357-093-009	\$32.04	357-111-017	\$32.04	357-120-025	\$32.04
357-083-004	\$32.04	357-093-010	\$32.04	357-111-019	\$32.04	357-120-026	\$32.04
357-083-005	\$32.04	357-093-011	\$32.04	357-111-020	\$32.04	357-120-027	\$32.04
357-083-006	\$32.04	357-093-012	\$32.04	357-111-022	\$32.04	357-120-028	\$32.04
357-083-007	\$32.04	357-093-013	\$32.04	357-111-023	\$32.04	357-120-029	\$32.04
357-083-009	\$32.04	357-093-014	\$32.04	357-111-024	\$32.04	357-120-030	\$32.04
357-083-012	\$32.04	357-093-015	\$32.04	357-111-025	\$32.04	357-120-031	\$32.04
357-083-013	\$32.04	357-093-016	\$32.04	357-111-026	\$32.04	357-120-032	\$32.04
357-083-014	\$32.04	357-093-017	\$32.04	357-111-027	\$32.04	357-120-033	\$32.04
357-083-015	\$32.04	357-093-018	\$32.04	357-111-028	\$32.04	357-120-034	\$32.04
357-083-016	\$32.04	357-093-022	\$32.04	357-111-029	\$32.04	357-120-035	\$32.04
357-083-017	\$32.04	357-093-023	\$32.04	357-111-032	\$16.02	357-120-036	\$32.04
357-083-018	\$32.04	357-093-024	\$32.04	357-111-033	\$32.04	357-120-037	\$32.04
357-083-019	\$32.04	357-093-025	\$32.04	357-111-034	\$32.04	357-120-038	\$32.04
357-083-020	\$32.04	357-093-026	\$32.04	357-111-035	\$32.04	357-120-039	\$32.04
357-083-021	\$32.04	357-093-027	\$32.04	357-112-001	\$32.04	357-120-040	\$32.04
357-083-023	\$32.04	357-093-028	\$16.02	357-112-002	\$32.04	357-120-041	\$32.04
357-083-024	\$32.04	357-094-001	\$32.04	357-112-003	\$32.04	357-120-042	\$32.04

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2854

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PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-120-043	\$32.04	357-140-041	\$32.04	357-162-011	\$32.04	357-174-002	\$32.04
357-120-044	\$32.04	357-140-043	\$32.04	357-162-012	\$32.04	357-174-003	\$32.04
357-120-045	\$32.04	357-140-044	\$32.04	357-162-017	\$32.04	357-174-004	\$32.04
357-120-046	\$32.04	357-140-045	\$16.02	357-162-018	\$48.06	357-174-005	\$32.04
357-120-047	\$32.04	357-140-046	\$176.22	357-162-019	\$32.04	357-174-006	\$32.04
357-120-048	\$32.04	357-140-047	\$48.06	357-162-028	\$32.04	357-174-007	\$32.04
357-120-049	\$32.04	357-151-002	\$32.04	357-162-029	\$32.04	357-174-008	\$32.04
357-120-050	\$32.04	357-151-008	\$32.04	357-162-032	\$32.04	357-174-009	\$32.04
357-120-051	\$32.04	357-151-013	\$32.04	357-162-033	\$32.04	357-174-010	\$32.04
357-120-052	\$32.04	357-151-014	\$32.04	357-162-034	\$32.04	357-174-011	\$32.04
357-120-053	\$32.04	357-151-020	\$32.04	357-163-005	\$32.04	357-174-012	\$32.04
357-120-054	\$32.04	357-151-027	\$32.04	357-163-006	\$32.04	357-174-013	\$32.04
357-120-055	\$32.04	357-151-028	\$32.04	357-163-007	\$32.04	357-174-014	\$32.04
357-120-056	\$32.04	357-151-029	\$32.04	357-163-010	\$32.04	357-174-015	\$32.04
357-120-057	\$32.04	357-151-030	\$32.04	357-163-016	\$32.04	357-174-016	\$32.04
357-120-058	\$32.04	357-151-031	\$32.04	357-163-017	\$32.04	357-174-017	\$32.04
357-120-059	\$32.04	357-151-032	\$32.04	357-163-025	\$144.18	357-174-018	\$32.04
357-120-060	\$32.04	357-151-035	\$32.04	357-163-026	\$48.06	357-174-019	\$32.04
357-120-061	\$32.04	357-151-036	\$32.04	357-163-027	\$64.08	357-174-020	\$32.04
357-120-062	\$32.04	357-151-037	\$32.04	357-163-028	\$32.04	357-174-021	\$32.04
357-120-063	\$32.04	357-152-001	\$32.04	357-163-031	\$32.04	357-174-022	\$32.04
357-120-064	\$32.04	357-152-002	\$32.04	357-171-001	\$32.04	357-175-001	\$32.04
357-120-065	\$32.04	357-152-003	\$32.04	357-171-002	\$16.02	357-175-002	\$32.04
357-120-066	\$32.04	357-152-004	\$32.04	357-171-003	\$32.04	357-175-003	\$32.04
357-120-067	\$32.04	357-152-006	\$32.04	357-171-004	\$32.04	357-175-004	\$32.04
357-120-068	\$32.04	357-152-007	\$32.04	357-171-005	\$32.04	357-175-005	\$32.04
357-120-069	\$32.04	357-152-010	\$32.04	357-171-008	\$16.02	357-175-006	\$32.04
357-120-070	\$32.04	357-152-011	\$32.04	357-171-009	\$32.04	357-175-007	\$32.04
357-120-073	\$801.00	357-152-012	\$32.04	357-171-010	\$16.02	357-175-008	\$32.04
357-131-001	\$32.04	357-152-014	\$48.06	357-171-013	\$64.08	357-175-009	\$32.04
357-131-003	\$32.04	357-152-015	\$32.04	357-171-014	\$128.16	357-181-001	\$32.04
357-131-005	\$32.04	357-152-016	\$32.04	357-171-016	\$96.12	357-181-002	\$32.04
357-131-006	\$32.04	357-152-017	\$32.04	357-171-018	\$160.20	357-181-003	\$32.04
357-131-007	\$32.04	357-152-018	\$32.04	357-171-019	\$32.04	357-181-004	\$32.04
357-131-009	\$32.04	357-152-019	\$32.04	357-171-020	\$16.02	357-181-009	\$320.40
357-131-010	\$32.04	357-152-020	\$32.04	357-172-005	\$64.08	357-181-010	\$32.04
357-131-012	\$32.04	357-152-021	\$32.04	357-172-006	\$48.06	357-181-011	\$32.04
357-131-013	\$32.04	357-152-022	\$32.04	357-173-002	\$32.04	357-182-001	\$32.04
357-131-014	\$32.04	357-152-027	\$96.12	357-173-003	\$32.04	357-182-008	\$32.04
357-131-015	\$32.04	357-152-031	\$160.20	357-173-004	\$32.04	357-182-010	\$48.06
357-131-016	\$32.04	357-152-033	\$64.08	357-173-005	\$32.04	357-182-011	\$64.08
357-131-017	\$32.04	357-152-034	\$32.04	357-173-006	\$32.04	357-182-012	\$80.10
357-131-019	\$32.04	357-152-035	\$32.04	357-173-007	\$32.04	357-183-001	\$80.10
357-131-020	\$32.04	357-152-036	\$32.04	357-173-008	\$32.04	357-183-002	\$32.04
357-131-021	\$32.04	357-152-037	\$32.04	357-173-009	\$32.04	357-183-003	\$32.04
357-132-017	\$96.12	357-161-006	\$32.04	357-173-010	\$32.04	357-183-004	\$64.08
357-132-018	\$32.04	357-161-007	\$32.04	357-173-011	\$32.04	357-183-005	\$32.04
357-132-019	\$32.04	357-161-008	\$16.02	357-173-012	\$32.04	357-183-006	\$144.18
357-140-010	\$16.02	357-161-009	\$32.04	357-173-013	\$32.04	357-183-007	\$32.04
357-140-011	\$32.04	357-161-010	\$32.04	357-173-014	\$32.04	357-183-008	\$32.04
357-140-016	\$16.02	357-162-002	\$32.04	357-173-015	\$32.04	357-183-009	\$32.04
357-140-032	\$32.04	357-162-003	\$32.04	357-173-016	\$32.04	357-183-010	\$32.04
357-140-033	\$240.30	357-162-005	\$32.04	357-173-018	\$32.04	357-183-011	\$32.04
357-140-036	\$32.04	357-162-006	\$32.04	357-173-019	\$32.04	357-183-012	\$32.04
357-140-037	\$32.04	357-162-007	\$32.04	357-173-020	\$32.04	357-183-013	\$32.04
357-140-039	\$32.04	357-162-010	\$32.04	357-174-001	\$32.04	357-183-014	\$32.04

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2854

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PRELIMINARY ASSESSMENT ROLL
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Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-183-015	\$128.16	357-193-008	\$32.04	357-198-004	\$32.04	357-202-024	\$32.04
357-184-001	\$32.04	357-193-009	\$32.04	357-198-005	\$32.04	357-203-002	\$32.04
357-184-004	\$32.04	357-193-010	\$32.04	357-198-007	\$32.04	357-203-003	\$32.04
357-184-005	\$32.04	357-193-011	\$32.04	357-198-009	\$32.04	357-203-004	\$32.04
357-184-007	\$32.04	357-193-012	\$32.04	357-198-011	\$32.04	357-203-005	\$32.04
357-184-008	\$32.04	357-193-013	\$32.04	357-198-012	\$32.04	357-203-006	\$32.04
357-184-009	\$32.04	357-194-001	\$16.02	357-198-013	\$32.04	357-203-007	\$32.04
357-184-010	\$32.04	357-194-003	\$32.04	357-198-014	\$32.04	357-203-008	\$32.04
357-184-011	\$32.04	357-194-004	\$32.04	357-198-015	\$32.04	357-203-009	\$32.04
357-184-012	\$16.02	357-194-005	\$32.04	357-198-016	\$32.04	357-203-010	\$32.04
357-184-013	\$16.02	357-194-006	\$32.04	357-199-001	\$32.04	357-203-011	\$32.04
357-184-014	\$32.04	357-195-001	\$32.04	357-199-002	\$32.04	357-203-012	\$32.04
357-185-001	\$32.04	357-195-002	\$32.04	357-199-003	\$32.04	357-203-013	\$32.04
357-186-002	\$32.04	357-195-003	\$32.04	357-199-004	\$32.04	357-203-014	\$32.04
357-186-004	\$32.04	357-195-007	\$32.04	357-199-005	\$32.04	357-204-003	\$32.04
357-186-005	\$32.04	357-195-009	\$32.04	357-201-001	\$32.04	357-204-006	\$32.04
357-186-008	\$32.04	357-195-010	\$32.04	357-201-002	\$32.04	357-204-007	\$32.04
357-186-013	\$32.04	357-195-012	\$32.04	357-201-003	\$32.04	357-204-009	\$32.04
357-186-014	\$16.02	357-195-013	\$32.04	357-201-004	\$32.04	357-204-010	\$32.04
357-186-015	\$32.04	357-195-014	\$32.04	357-201-005	\$32.04	357-204-012	\$80.10
357-191-001	\$32.04	357-195-015	\$32.04	357-201-006	\$32.04	357-204-013	\$32.04
357-191-002	\$32.04	357-195-016	\$32.04	357-201-007	\$32.04	357-204-014	\$32.04
357-191-003	\$32.04	357-195-017	\$32.04	357-201-008	\$32.04	357-204-015	\$80.10
357-191-004	\$32.04	357-195-018	\$32.04	357-201-009	\$32.04	357-204-017	\$32.04
357-191-005	\$32.04	357-195-019	\$32.04	357-201-016	\$48.06	357-204-018	\$32.04
357-191-006	\$32.04	357-195-020	\$32.04	357-201-017	\$32.04	357-210-004	\$48.06
357-191-007	\$32.04	357-196-004	\$32.04	357-201-018	\$32.04	357-210-007	\$16.02
357-191-008	\$32.04	357-196-005	\$32.04	357-201-019	\$32.04	357-210-008	\$48.06
357-191-009	\$32.04	357-196-006	\$32.04	357-201-020	\$32.04	357-210-009	\$48.06
357-191-010	\$32.04	357-196-007	\$32.04	357-201-021	\$32.04	357-210-010	\$48.06
357-191-011	\$32.04	357-196-008	\$32.04	357-201-022	\$32.04	357-210-011	\$48.06
357-191-012	\$32.04	357-196-009	\$32.04	357-201-023	\$32.04	357-221-001	\$32.04
357-191-014	\$32.04	357-196-010	\$16.02	357-201-024	\$32.04	357-221-002	\$32.04
357-191-015	\$32.04	357-196-011	\$32.04	357-201-025	\$32.04	357-221-003	\$32.04
357-191-016	\$32.04	357-196-012	\$16.02	357-201-026	\$32.04	357-221-004	\$32.04
357-191-017	\$32.04	357-196-013	\$32.04	357-201-027	\$32.04	357-221-005	\$32.04
357-191-018	\$32.04	357-196-014	\$32.04	357-201-029	\$32.04	357-221-006	\$32.04
357-191-019	\$32.04	357-196-015	\$32.04	357-202-001	\$32.04	357-221-007	\$32.04
357-191-020	\$32.04	357-196-016	\$32.04	357-202-002	\$32.04	357-221-008	\$32.04
357-191-022	\$32.04	357-196-017	\$32.04	357-202-003	\$32.04	357-221-009	\$32.04
357-191-023	\$32.04	357-197-002	\$32.04	357-202-005	\$32.04	357-221-010	\$32.04
357-191-024	\$32.04	357-197-005	\$32.04	357-202-006	\$32.04	357-221-011	\$32.04
357-191-025	\$32.04	357-197-006	\$32.04	357-202-007	\$32.04	357-221-012	\$32.04
357-191-026	\$16.02	357-197-007	\$32.04	357-202-008	\$32.04	357-221-013	\$32.04
357-192-001	\$32.04	357-197-008	\$32.04	357-202-009	\$32.04	357-221-014	\$32.04
357-192-002	\$32.04	357-197-009	\$32.04	357-202-013	\$32.04	357-221-015	\$32.04
357-192-003	\$32.04	357-197-010	\$32.04	357-202-014	\$32.04	357-222-001	\$32.04
357-192-004	\$32.04	357-197-011	\$32.04	357-202-015	\$32.04	357-222-002	\$32.04
357-192-005	\$32.04	357-197-012	\$32.04	357-202-016	\$32.04	357-222-003	\$32.04
357-192-006	\$32.04	357-197-013	\$32.04	357-202-017	\$32.04	357-222-004	\$32.04
357-192-007	\$32.04	357-197-014	\$32.04	357-202-018	\$32.04	357-222-005	\$32.04
357-192-008	\$32.04	357-197-015	\$32.04	357-202-019	\$32.04	357-222-006	\$32.04
357-192-009	\$32.04	357-197-016	\$32.04	357-202-020	\$32.04	357-222-007	\$32.04
357-192-010	\$32.04	357-198-001	\$32.04	357-202-021	\$32.04	357-222-008	\$32.04
357-193-006	\$32.04	357-198-002	\$32.04	357-202-022	\$32.04	357-222-009	\$32.04
357-193-007	\$32.04	357-198-003	\$32.04	357-202-023	\$32.04	357-222-010	\$32.04

CONTRA COSTA COUNTY
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357-222-011	\$32.04	357-224-017	\$32.04	357-231-018	\$32.04	357-241-021	\$32.04
357-222-012	\$32.04	357-224-018	\$32.04	357-231-019	\$32.04	357-241-022	\$32.04
357-222-013	\$32.04	357-224-021	\$32.04	357-231-020	\$32.04	357-241-023	\$32.04
357-222-014	\$32.04	357-224-022	\$32.04	357-231-023	\$32.04	357-241-024	\$32.04
357-222-015	\$32.04	357-224-023	\$32.04	357-231-024	\$32.04	357-242-001	\$32.04
357-222-016	\$32.04	357-224-024	\$32.04	357-231-025	\$32.04	357-242-002	\$32.04
357-222-017	\$32.04	357-224-025	\$32.04	357-231-026	\$32.04	357-242-003	\$32.04
357-222-018	\$32.04	357-224-026	\$32.04	357-231-028	\$32.04	357-242-004	\$32.04
357-222-019	\$32.04	357-224-028	\$32.04	357-231-029	\$32.04	357-242-005	\$32.04
357-222-020	\$32.04	357-224-032	\$32.04	357-231-030	\$32.04	357-242-006	\$32.04
357-222-021	\$32.04	357-225-001	\$32.04	357-231-031	\$48.06	357-242-007	\$32.04
357-222-022	\$32.04	357-225-002	\$32.04	357-231-032	\$32.04	357-242-008	\$32.04
357-223-001	\$32.04	357-225-003	\$32.04	357-231-033	\$32.04	357-242-009	\$32.04
357-223-002	\$32.04	357-225-006	\$32.04	357-231-034	\$32.04	357-242-010	\$32.04
357-223-003	\$32.04	357-225-007	\$32.04	357-231-035	\$32.04	357-242-011	\$32.04
357-223-004	\$32.04	357-225-008	\$32.04	357-231-036	\$32.04	357-242-012	\$32.04
357-223-005	\$32.04	357-225-009	\$32.04	357-231-037	\$32.04	357-242-013	\$32.04
357-223-006	\$32.04	357-225-010	\$32.04	357-231-038	\$32.04	357-242-014	\$32.04
357-223-007	\$32.04	357-225-011	\$32.04	357-231-039	\$32.04	357-242-015	\$32.04
357-223-008	\$32.04	357-225-012	\$32.04	357-231-040	\$32.04	357-242-016	\$32.04
357-223-009	\$32.04	357-225-013	\$32.04	357-231-041	\$32.04	357-242-017	\$32.04
357-223-010	\$32.04	357-225-014	\$32.04	357-231-042	\$32.04	357-242-018	\$32.04
357-223-011	\$32.04	357-225-015	\$32.04	357-231-043	\$32.04	357-242-019	\$32.04
357-223-012	\$32.04	357-225-016	\$32.04	357-231-044	\$32.04	357-242-020	\$32.04
357-223-013	\$32.04	357-225-017	\$32.04	357-231-045	\$32.04	357-242-021	\$32.04
357-223-014	\$32.04	357-225-018	\$32.04	357-232-001	\$32.04	357-242-022	\$32.04
357-223-015	\$32.04	357-225-019	\$32.04	357-232-002	\$32.04	357-242-023	\$32.04
357-223-016	\$32.04	357-225-020	\$32.04	357-232-003	\$32.04	357-242-024	\$32.04
357-223-017	\$32.04	357-226-001	\$32.04	357-232-004	\$32.04	357-242-025	\$32.04
357-223-018	\$32.04	357-226-002	\$32.04	357-232-005	\$32.04	357-242-026	\$32.04
357-223-019	\$32.04	357-226-003	\$32.04	357-232-006	\$32.04	357-242-027	\$32.04
357-223-020	\$32.04	357-226-004	\$32.04	357-232-007	\$32.04	357-242-029	\$32.04
357-223-021	\$32.04	357-226-005	\$32.04	357-232-008	\$32.04	357-242-030	\$32.04
357-223-022	\$32.04	357-226-006	\$32.04	357-232-009	\$32.04	357-242-031	\$32.04
357-223-023	\$32.04	357-226-007	\$32.04	357-232-010	\$32.04	357-242-032	\$32.04
357-223-024	\$32.04	357-226-008	\$32.04	357-232-012	\$32.04	357-242-033	\$32.04
357-223-025	\$32.04	357-226-009	\$32.04	357-241-001	\$32.04	357-242-034	\$32.04
357-223-026	\$32.04	357-226-010	\$32.04	357-241-002	\$32.04	357-242-035	\$32.04
357-223-027	\$32.04	357-226-011	\$32.04	357-241-003	\$32.04	357-242-036	\$32.04
357-223-028	\$32.04	357-231-001	\$32.04	357-241-004	\$32.04	357-242-037	\$32.04
357-223-029	\$32.04	357-231-002	\$32.04	357-241-005	\$32.04	357-242-038	\$32.04
357-224-001	\$32.04	357-231-003	\$32.04	357-241-006	\$32.04	357-242-039	\$32.04
357-224-002	\$32.04	357-231-004	\$32.04	357-241-007	\$32.04	357-243-001	\$32.04
357-224-003	\$32.04	357-231-005	\$32.04	357-241-008	\$32.04	357-243-002	\$32.04
357-224-004	\$32.04	357-231-006	\$32.04	357-241-009	\$32.04	357-243-003	\$32.04
357-224-005	\$32.04	357-231-007	\$32.04	357-241-010	\$32.04	357-243-004	\$32.04
357-224-006	\$32.04	357-231-008	\$32.04	357-241-011	\$32.04	357-243-005	\$32.04
357-224-007	\$32.04	357-231-009	\$32.04	357-241-012	\$32.04	357-243-006	\$32.04
357-224-008	\$32.04	357-231-010	\$32.04	357-241-013	\$32.04	357-243-007	\$32.04
357-224-009	\$32.04	357-231-011	\$32.04	357-241-014	\$32.04	357-243-008	\$32.04
357-224-010	\$32.04	357-231-012	\$32.04	357-241-015	\$32.04	357-243-009	\$32.04
357-224-011	\$32.04	357-231-013	\$32.04	357-241-016	\$32.04	357-243-010	\$32.04
357-224-012	\$32.04	357-231-014	\$32.04	357-241-017	\$32.04	357-243-011	\$32.04
357-224-014	\$32.04	357-231-015	\$32.04	357-241-018	\$32.04	357-243-012	\$32.04
357-224-015	\$32.04	357-231-016	\$32.04	357-241-019	\$32.04	357-243-013	\$32.04
357-224-016	\$32.04	357-231-017	\$32.04	357-241-020	\$32.04	357-243-014	\$32.04

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2854

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PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-243-015	\$32.04	357-251-044	\$32.04	357-260-035	\$32.04	357-273-006	\$32.04
357-243-016	\$32.04	357-251-045	\$32.04	357-260-036	\$32.04	357-273-007	\$32.04
357-243-017	\$32.04	357-251-046	\$32.04	357-260-037	\$32.04	357-273-008	\$32.04
357-243-018	\$32.04	357-251-047	\$32.04	357-260-038	\$32.04	357-273-009	\$32.04
357-243-019	\$32.04	357-251-048	\$32.04	357-260-039	\$32.04	357-273-010	\$32.04
357-243-020	\$32.04	357-251-049	\$32.04	357-260-040	\$32.04	357-273-011	\$32.04
357-243-021	\$32.04	357-251-050	\$32.04	357-260-041	\$32.04	357-273-012	\$32.04
357-243-022	\$32.04	357-252-001	\$32.04	357-260-042	\$32.04	357-273-013	\$32.04
357-243-023	\$32.04	357-252-002	\$32.04	357-260-043	\$32.04	357-273-014	\$32.04
357-243-024	\$32.04	357-252-003	\$32.04	357-260-044	\$32.04	357-273-015	\$32.04
357-243-025	\$32.04	357-252-004	\$32.04	357-260-045	\$32.04	357-273-016	\$32.04
357-243-026	\$32.04	357-252-005	\$32.04	357-260-046	\$32.04	357-273-017	\$32.04
357-243-027	\$32.04	357-252-006	\$32.04	357-260-047	\$32.04	357-274-009	\$32.04
357-243-028	\$32.04	357-252-007	\$32.04	357-260-048	\$32.04	357-274-010	\$32.04
357-243-031	\$32.04	357-252-008	\$32.04	357-260-049	\$32.04	357-274-011	\$32.04
357-251-001	\$32.04	357-252-009	\$32.04	357-260-050	\$32.04	357-274-012	\$32.04
357-251-002	\$32.04	357-252-010	\$32.04	357-260-052	\$96.12	357-274-019	\$32.04
357-251-003	\$32.04	357-252-011	\$32.04	357-260-061	\$32.04	357-274-020	\$32.04
357-251-004	\$32.04	357-252-012	\$32.04	357-260-062	\$32.04	357-274-023	\$32.04
357-251-005	\$32.04	357-252-013	\$32.04	357-260-063	\$32.04	357-274-024	\$32.04
357-251-006	\$32.04	357-252-018	\$32.04	357-260-065	\$32.04	357-274-025	\$32.04
357-251-007	\$32.04	357-252-019	\$32.04	357-260-066	\$32.04	357-274-026	\$32.04
357-251-008	\$32.04	357-252-020	\$32.04	357-260-067	\$32.04	357-274-027	\$32.04
357-251-009	\$32.04	357-252-021	\$32.04	357-260-068	\$32.04	357-274-028	\$32.04
357-251-010	\$32.04	357-252-022	\$32.04	357-260-069	\$16.02	357-274-029	\$32.04
357-251-011	\$32.04	357-252-023	\$32.04	357-260-070	\$32.04	357-274-034	\$32.04
357-251-012	\$32.04	357-252-024	\$32.04	357-260-071	\$16.02	357-274-035	\$32.04
357-251-013	\$32.04	357-260-004	\$32.04	357-271-001	\$32.04	357-274-046	\$32.04
357-251-014	\$32.04	357-260-005	\$16.02	357-271-002	\$32.04	357-274-048	\$32.04
357-251-015	\$32.04	357-260-006	\$16.02	357-271-003	\$32.04	357-274-049	\$16.02
357-251-016	\$32.04	357-260-007	\$16.02	357-271-004	\$32.04	357-274-050	\$16.02
357-251-017	\$32.04	357-260-008	\$32.04	357-271-005	\$32.04	357-281-001	\$32.04
357-251-018	\$32.04	357-260-009	\$32.04	357-271-006	\$32.04	357-281-002	\$32.04
357-251-019	\$32.04	357-260-010	\$32.04	357-271-007	\$32.04	357-281-003	\$32.04
357-251-020	\$32.04	357-260-011	\$32.04	357-271-011	\$32.04	357-281-004	\$32.04
357-251-021	\$32.04	357-260-012	\$32.04	357-272-001	\$32.04	357-281-005	\$16.02
357-251-022	\$32.04	357-260-013	\$32.04	357-272-002	\$32.04	357-281-006	\$32.04
357-251-023	\$32.04	357-260-014	\$32.04	357-272-003	\$32.04	357-281-007	\$32.04
357-251-024	\$32.04	357-260-015	\$32.04	357-272-004	\$32.04	357-281-008	\$32.04
357-251-025	\$32.04	357-260-016	\$32.04	357-272-005	\$32.04	357-281-009	\$32.04
357-251-027	\$32.04	357-260-017	\$32.04	357-272-006	\$32.04	357-281-010	\$32.04
357-251-028	\$32.04	357-260-018	\$32.04	357-272-007	\$32.04	357-281-011	\$32.04
357-251-030	\$32.04	357-260-019	\$32.04	357-272-010	\$32.04	357-281-012	\$32.04
357-251-031	\$32.04	357-260-020	\$32.04	357-272-011	\$32.04	357-281-013	\$32.04
357-251-032	\$32.04	357-260-021	\$32.04	357-272-012	\$32.04	357-281-014	\$32.04
357-251-033	\$32.04	357-260-022	\$32.04	357-272-013	\$32.04	357-281-015	\$32.04
357-251-034	\$32.04	357-260-023	\$32.04	357-272-014	\$32.04	357-281-016	\$32.04
357-251-035	\$32.04	357-260-024	\$32.04	357-272-015	\$32.04	357-281-019	\$32.04
357-251-036	\$32.04	357-260-025	\$32.04	357-272-016	\$32.04	357-282-001	\$32.04
357-251-037	\$32.04	357-260-028	\$32.04	357-272-017	\$32.04	357-282-002	\$32.04
357-251-038	\$32.04	357-260-029	\$32.04	357-272-018	\$32.04	357-282-005	\$32.04
357-251-039	\$32.04	357-260-030	\$32.04	357-273-001	\$32.04	357-282-006	\$32.04
357-251-040	\$32.04	357-260-031	\$32.04	357-273-002	\$32.04	357-282-007	\$32.04
357-251-041	\$32.04	357-260-032	\$32.04	357-273-003	\$32.04	357-282-008	\$32.04
357-251-042	\$32.04	357-260-033	\$32.04	357-273-004	\$32.04	357-282-009	\$32.04
357-251-043	\$32.04	357-260-034	\$32.04	357-273-005	\$32.04	357-282-010	\$32.04

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2854

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PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
357-282-011	\$32.04	357-293-003	\$32.04	358-091-010	\$27.24	358-102-010	\$27.24
357-282-012	\$32.04	357-293-004	\$32.04	358-091-011	\$27.24	358-102-011	\$27.24
357-282-013	\$32.04	357-293-005	\$32.04	358-091-012	\$27.24	358-102-012	\$27.24
357-282-014	\$32.04	357-293-006	\$32.04	358-091-013	\$27.24	358-102-013	\$27.24
357-282-015	\$32.04	357-293-007	\$32.04	358-091-014	\$27.24	358-102-014	\$27.24
357-282-016	\$32.04	357-293-008	\$32.04	358-091-015	\$27.24	358-102-015	\$27.24
357-282-017	\$32.04	357-293-009	\$32.04	358-091-016	\$27.24	358-102-016	\$27.24
357-282-018	\$32.04	357-293-011	\$32.04	358-091-017	\$27.24	358-102-017	\$27.24
357-282-019	\$32.04	357-310-005	\$48.06	358-091-018	\$27.24	358-103-001	\$27.24
357-282-020	\$32.04	357-310-006	\$48.06	358-091-019	\$27.24	358-103-002	\$27.24
357-282-021	\$32.04	357-363-001	\$4,005.00	358-092-001	\$27.24	358-103-003	\$27.24
357-282-022	\$32.04	357-371-002	\$32.04	358-092-002	\$27.24	358-103-004	\$27.24
357-282-023	\$32.04	357-371-005	\$16.02	358-092-003	\$27.24	358-103-005	\$27.24
357-282-024	\$32.04	357-371-006	\$16.02	358-092-004	\$27.24	358-103-006	\$27.24
357-282-025	\$32.04	357-371-007	\$16.02	358-092-005	\$27.24	358-103-007	\$27.24
357-282-026	\$32.04	357-371-008	\$16.02	358-092-006	\$27.24	358-103-008	\$27.24
357-282-027	\$32.04	357-371-012	\$32.04	358-092-007	\$27.24	358-103-009	\$27.24
357-282-028	\$32.04	357-371-013	\$16.02	358-092-008	\$27.24	358-103-010	\$27.24
357-282-029	\$32.04	357-371-014	\$16.02	358-092-009	\$27.24	358-103-011	\$27.24
357-282-030	\$32.04	357-371-015	\$16.02	358-092-010	\$27.24	358-103-012	\$27.24
357-282-031	\$32.04	357-371-016	\$32.04	358-092-011	\$27.24	358-103-013	\$27.24
357-282-032	\$32.04	357-371-017	\$32.04	358-093-001	\$27.24	358-103-014	\$27.24
357-282-033	\$32.04	357-371-018	\$32.04	358-093-002	\$27.24	358-103-015	\$27.24
357-282-035	\$32.04	357-371-019	\$32.04	358-093-003	\$27.24	358-103-016	\$27.24
357-282-036	\$32.04	357-371-020	\$32.04	358-093-004	\$27.24	358-103-017	\$27.24
357-282-037	\$32.04	357-371-022	\$32.04	358-093-005	\$27.24	358-103-018	\$27.24
357-282-038	\$32.04	357-371-023	\$32.04	358-093-006	\$27.24	358-103-019	\$27.24
357-282-039	\$32.04	357-371-024	\$32.04	358-093-007	\$27.24	358-103-020	\$27.24
357-283-001	\$32.04	357-371-025	\$32.04	358-093-008	\$27.24	358-103-021	\$27.24
357-283-002	\$32.04	357-371-026	\$32.04	358-093-009	\$27.24	358-103-022	\$27.24
357-283-003	\$32.04	357-371-027	\$32.04	358-093-010	\$27.24	358-103-023	\$27.24
357-283-004	\$32.04	357-371-028	\$32.04	358-093-011	\$27.24	358-103-024	\$27.24
357-283-005	\$32.04	357-371-029	\$32.04	358-101-001	\$27.24	358-103-025	\$27.24
357-283-006	\$32.04	357-371-030	\$32.04	358-101-002	\$27.24	358-103-026	\$27.24
357-283-007	\$32.04	357-371-031	\$16.02	358-101-003	\$27.24	358-103-027	\$27.24
357-283-008	\$32.04	357-371-032	\$32.04	358-101-004	\$27.24	358-103-028	\$27.24
357-283-009	\$32.04	358-080-001	\$27.24	358-101-005	\$27.24	358-104-001	\$27.24
357-283-010	\$32.04	358-080-002	\$27.24	358-101-006	\$27.24	358-104-002	\$27.24
357-291-001	\$48.06	358-080-003	\$27.24	358-101-007	\$27.24	358-104-003	\$27.24
357-292-002	\$32.04	358-080-004	\$27.24	358-101-008	\$27.24	358-104-004	\$27.24
357-292-003	\$32.04	358-080-005	\$27.24	358-101-009	\$27.24	358-104-005	\$27.24
357-292-004	\$32.04	358-080-006	\$27.24	358-101-010	\$27.24	358-104-006	\$27.24
357-292-005	\$32.04	358-080-007	\$27.24	358-101-011	\$27.24	358-104-007	\$27.24
357-292-006	\$32.04	358-080-008	\$27.24	358-101-012	\$27.24	358-104-008	\$27.24
357-292-007	\$32.04	358-080-009	\$27.24	358-101-013	\$27.24	358-104-009	\$27.24
357-292-008	\$32.04	358-080-010	\$27.24	358-101-014	\$27.24	358-104-010	\$27.24
357-292-009	\$32.04	358-080-011	\$27.24	358-101-015	\$27.24	358-104-011	\$27.24
357-292-010	\$32.04	358-091-001	\$27.24	358-102-001	\$27.24	358-104-012	\$27.24
357-292-011	\$32.04	358-091-002	\$27.24	358-102-002	\$27.24	358-104-013	\$27.24
357-292-014	\$32.04	358-091-003	\$27.24	358-102-003	\$27.24	358-104-014	\$27.24
357-292-015	\$32.04	358-091-004	\$27.24	358-102-004	\$27.24	358-104-015	\$27.24
357-292-016	\$32.04	358-091-005	\$27.24	358-102-005	\$27.24	358-104-016	\$27.24
357-292-017	\$16.02	358-091-006	\$27.24	358-102-006	\$27.24	358-104-017	\$27.24
357-292-018	\$32.04	358-091-007	\$27.24	358-102-007	\$27.24	358-104-018	\$27.24
357-293-001	\$32.04	358-091-008	\$27.24	358-102-008	\$27.24	358-104-019	\$27.24
357-293-002	\$32.04	358-091-009	\$27.24	358-102-009	\$27.24	358-104-020	\$27.24

CONTRA COSTA COUNTY
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Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
358-104-021	\$27.24	358-120-005	\$27.24	358-152-014	\$27.24	358-163-031	\$27.24
358-104-022	\$27.24	358-120-006	\$27.24	358-152-015	\$27.24	358-163-032	\$27.24
358-111-001	\$27.24	358-120-007	\$27.24	358-152-016	\$27.24	358-163-033	\$27.24
358-111-002	\$27.24	358-120-008	\$27.24	358-152-017	\$27.24	358-163-034	\$27.24
358-111-003	\$27.24	358-120-009	\$27.24	358-152-018	\$27.24	358-163-036	\$27.24
358-111-004	\$27.24	358-120-010	\$27.24	358-152-019	\$27.24	358-164-001	\$27.24
358-111-005	\$27.24	358-120-011	\$27.24	358-152-020	\$27.24	358-164-002	\$27.24
358-111-006	\$27.24	358-120-012	\$27.24	358-152-021	\$27.24	358-164-003	\$27.24
358-111-007	\$27.24	358-120-013	\$27.24	358-152-022	\$27.24	358-164-004	\$27.24
358-111-008	\$27.24	358-120-014	\$27.24	358-152-023	\$27.24	358-164-005	\$27.24
358-111-009	\$27.24	358-120-015	\$27.24	358-152-024	\$27.24	358-164-006	\$27.24
358-111-010	\$27.24	358-120-016	\$27.24	358-152-025	\$27.24	358-164-007	\$27.24
358-111-011	\$27.24	358-120-017	\$27.24	358-161-001	\$27.24	358-164-008	\$27.24
358-111-012	\$27.24	358-120-018	\$27.24	358-161-002	\$27.24	358-164-009	\$27.24
358-111-013	\$27.24	358-120-019	\$27.24	358-161-003	\$27.24	358-164-010	\$27.24
358-111-014	\$27.24	358-120-020	\$27.24	358-161-004	\$27.24	358-164-011	\$27.24
358-111-015	\$27.24	358-120-021	\$27.24	358-161-005	\$27.24	358-164-012	\$27.24
358-111-016	\$27.24	358-120-022	\$27.24	358-161-006	\$27.24	358-171-001	\$27.24
358-111-017	\$27.24	358-120-023	\$27.24	358-161-007	\$27.24	358-171-002	\$27.24
358-111-018	\$27.24	358-151-001	\$27.24	358-162-001	\$27.24	358-171-003	\$27.24
358-111-019	\$27.24	358-151-002	\$27.24	358-162-002	\$27.24	358-171-004	\$27.24
358-111-020	\$27.24	358-151-003	\$27.24	358-162-003	\$27.24	358-171-005	\$27.24
358-111-021	\$27.24	358-151-004	\$27.24	358-162-004	\$27.24	358-171-006	\$27.24
358-111-022	\$27.24	358-151-005	\$27.24	358-162-005	\$27.24	358-171-007	\$27.24
358-111-023	\$27.24	358-151-006	\$27.24	358-162-006	\$27.24	358-171-008	\$27.24
358-111-024	\$27.24	358-151-007	\$27.24	358-162-007	\$27.24	358-171-009	\$27.24
358-111-025	\$27.24	358-151-010	\$27.24	358-162-008	\$27.24	358-171-010	\$27.24
358-111-026	\$27.24	358-151-011	\$27.24	358-162-009	\$27.24	358-171-011	\$27.24
358-111-027	\$27.24	358-151-012	\$27.24	358-162-010	\$27.24	358-171-012	\$27.24
358-111-028	\$27.24	358-151-013	\$27.24	358-163-001	\$27.24	358-171-013	\$27.24
358-111-029	\$27.24	358-151-014	\$27.24	358-163-002	\$27.24	358-171-014	\$27.24
358-111-030	\$27.24	358-151-015	\$27.24	358-163-003	\$27.24	358-171-015	\$27.24
358-111-031	\$27.24	358-151-016	\$27.24	358-163-004	\$27.24	358-172-001	\$27.24
358-111-032	\$27.24	358-151-017	\$27.24	358-163-005	\$27.24	358-172-002	\$27.24
358-112-001	\$27.24	358-151-019	\$27.24	358-163-006	\$27.24	358-173-001	\$27.24
358-112-002	\$27.24	358-151-020	\$27.24	358-163-007	\$27.24	358-173-002	\$27.24
358-112-003	\$27.24	358-151-021	\$27.24	358-163-008	\$27.24	358-173-003	\$27.24
358-112-004	\$27.24	358-151-022	\$27.24	358-163-009	\$27.24	358-173-004	\$27.24
358-112-005	\$27.24	358-151-023	\$27.24	358-163-013	\$27.24	358-173-005	\$27.24
358-112-006	\$27.24	358-151-024	\$27.24	358-163-014	\$27.24	358-173-006	\$27.24
358-112-007	\$27.24	358-151-026	\$27.24	358-163-015	\$27.24	358-173-007	\$27.24
358-112-008	\$27.24	358-151-027	\$27.24	358-163-016	\$27.24	358-173-008	\$27.24
358-112-009	\$27.24	358-151-028	\$27.24	358-163-017	\$27.24	358-173-009	\$27.24
358-112-010	\$27.24	358-152-001	\$27.24	358-163-018	\$27.24	358-173-010	\$27.24
358-112-011	\$27.24	358-152-002	\$27.24	358-163-019	\$27.24	358-173-011	\$27.24
358-112-012	\$27.24	358-152-003	\$27.24	358-163-020	\$27.24	358-173-012	\$27.24
358-112-013	\$27.24	358-152-004	\$27.24	358-163-021	\$27.24	358-173-013	\$27.24
358-112-014	\$27.24	358-152-005	\$27.24	358-163-022	\$27.24	358-173-014	\$27.24
358-112-015	\$27.24	358-152-006	\$27.24	358-163-023	\$27.24	358-173-015	\$27.24
358-112-016	\$27.24	358-152-007	\$27.24	358-163-024	\$27.24	358-173-016	\$27.24
358-112-017	\$27.24	358-152-008	\$27.24	358-163-025	\$27.24	358-173-017	\$27.24
358-112-018	\$27.24	358-152-009	\$27.24	358-163-026	\$27.24	358-173-018	\$27.24
358-120-001	\$27.24	358-152-010	\$27.24	358-163-027	\$27.24	358-173-019	\$27.24
358-120-002	\$27.24	358-152-011	\$27.24	358-163-028	\$27.24	358-173-020	\$27.24
358-120-003	\$27.24	358-152-012	\$27.24	358-163-029	\$27.24	358-174-001	\$27.24
358-120-004	\$27.24	358-152-013	\$27.24	358-163-030	\$27.24	358-174-002	\$27.24

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Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
358-174-003	\$27.24	358-182-009	\$27.24	358-191-028	\$27.24	358-204-001	\$27.24
358-174-004	\$27.24	358-182-010	\$27.24	358-191-029	\$27.24	358-204-002	\$27.24
358-174-005	\$27.24	358-182-011	\$27.24	358-191-030	\$27.24	358-204-003	\$27.24
358-174-006	\$27.24	358-182-012	\$27.24	358-191-031	\$27.24	358-204-004	\$27.24
358-174-007	\$27.24	358-182-013	\$27.24	358-191-032	\$27.24	358-204-005	\$27.24
358-174-008	\$27.24	358-183-001	\$27.24	358-191-033	\$27.24	358-204-006	\$27.24
358-174-009	\$27.24	358-183-002	\$27.24	358-191-034	\$27.24	358-204-007	\$27.24
358-174-010	\$27.24	358-183-003	\$27.24	358-191-035	\$27.24	358-204-008	\$27.24
358-181-001	\$27.24	358-183-004	\$27.24	358-191-036	\$27.24	358-204-009	\$27.24
358-181-002	\$27.24	358-183-005	\$27.24	358-191-037	\$27.24	358-204-010	\$27.24
358-181-003	\$27.24	358-183-006	\$27.24	358-201-001	\$27.24	358-204-011	\$27.24
358-181-004	\$27.24	358-183-007	\$27.24	358-201-002	\$27.24	358-204-012	\$27.24
358-181-005	\$27.24	358-183-008	\$27.24	358-201-003	\$27.24	358-204-013	\$27.24
358-181-006	\$27.24	358-183-009	\$27.24	358-201-004	\$27.24	358-204-014	\$27.24
358-181-007	\$27.24	358-183-010	\$27.24	358-201-005	\$27.24	358-204-015	\$27.24
358-181-008	\$27.24	358-183-011	\$27.24	358-201-006	\$27.24	358-204-016	\$27.24
358-181-009	\$27.24	358-183-012	\$27.24	358-201-007	\$27.24	358-204-017	\$27.24
358-181-010	\$27.24	358-183-013	\$27.24	358-201-008	\$27.24	358-204-018	\$27.24
358-181-011	\$27.24	358-183-014	\$27.24	358-201-009	\$27.24	358-204-019	\$27.24
358-181-012	\$27.24	358-183-015	\$27.24	358-201-010	\$27.24	358-204-020	\$27.24
358-181-013	\$27.24	358-183-016	\$27.24	358-201-011	\$27.24	358-204-021	\$27.24
358-181-014	\$27.24	358-184-001	\$27.24	358-201-012	\$27.24	358-204-022	\$27.24
358-181-015	\$27.24	358-184-002	\$27.24	358-202-001	\$27.24	358-211-001	\$27.24
358-181-016	\$27.24	358-184-003	\$27.24	358-202-002	\$27.24	358-211-002	\$27.24
358-181-017	\$27.24	358-185-001	\$27.24	358-202-003	\$27.24	358-211-003	\$27.24
358-181-018	\$27.24	358-185-002	\$27.24	358-202-004	\$27.24	358-211-004	\$27.24
358-181-019	\$27.24	358-185-003	\$27.24	358-202-005	\$27.24	358-211-005	\$27.24
358-181-020	\$27.24	358-185-004	\$27.24	358-202-006	\$27.24	358-211-006	\$27.24
358-181-021	\$27.24	358-185-005	\$27.24	358-202-007	\$27.24	358-211-007	\$27.24
358-181-022	\$27.24	358-185-006	\$27.24	358-202-008	\$27.24	358-211-008	\$27.24
358-181-023	\$27.24	358-191-002	\$27.24	358-202-009	\$27.24	358-211-009	\$27.24
358-181-024	\$27.24	358-191-003	\$27.24	358-202-010	\$27.24	358-211-010	\$27.24
358-181-025	\$27.24	358-191-004	\$27.24	358-202-011	\$27.24	358-211-011	\$27.24
358-181-026	\$27.24	358-191-005	\$27.24	358-202-012	\$27.24	358-211-012	\$27.24
358-181-027	\$27.24	358-191-006	\$27.24	358-202-013	\$27.24	358-211-013	\$27.24
358-181-028	\$27.24	358-191-007	\$27.24	358-202-014	\$27.24	358-211-014	\$27.24
358-181-029	\$27.24	358-191-008	\$27.24	358-202-015	\$27.24	358-211-015	\$27.24
358-181-030	\$27.24	358-191-009	\$27.24	358-202-016	\$27.24	358-211-016	\$27.24
358-181-031	\$27.24	358-191-010	\$27.24	358-202-017	\$27.24	358-211-017	\$27.24
358-181-032	\$27.24	358-191-011	\$27.24	358-202-018	\$27.24	358-211-018	\$27.24
358-181-033	\$27.24	358-191-012	\$27.24	358-202-019	\$27.24	358-211-019	\$27.24
358-181-034	\$27.24	358-191-013	\$27.24	358-202-020	\$27.24	358-211-020	\$27.24
358-181-037	\$27.24	358-191-014	\$27.24	358-202-021	\$27.24	358-211-021	\$27.24
358-181-038	\$27.24	358-191-015	\$27.24	358-202-022	\$27.24	358-211-022	\$27.24
358-181-039	\$27.24	358-191-016	\$27.24	358-203-001	\$27.24	358-211-023	\$27.24
358-181-040	\$27.24	358-191-017	\$27.24	358-203-002	\$27.24	358-211-024	\$27.24
358-181-042	\$27.24	358-191-018	\$27.24	358-203-003	\$27.24	358-211-025	\$27.24
358-181-043	\$27.24	358-191-019	\$27.24	358-203-004	\$27.24	358-211-026	\$27.24
358-182-001	\$27.24	358-191-020	\$27.24	358-203-005	\$27.24	358-211-027	\$27.24
358-182-002	\$27.24	358-191-021	\$27.24	358-203-006	\$27.24	358-211-028	\$27.24
358-182-003	\$27.24	358-191-022	\$27.24	358-203-007	\$27.24	358-211-029	\$27.24
358-182-004	\$27.24	358-191-023	\$27.24	358-203-008	\$27.24	358-212-001	\$27.24
358-182-005	\$27.24	358-191-024	\$27.24	358-203-009	\$27.24	358-212-002	\$27.24
358-182-006	\$27.24	358-191-025	\$27.24	358-203-010	\$27.24	358-212-003	\$27.24
358-182-007	\$27.24	358-191-026	\$27.24	358-203-011	\$27.24	358-212-004	\$27.24
358-182-008	\$27.24	358-191-027	\$27.24	358-203-012	\$27.24	358-212-005	\$27.24

CONTRA COSTA COUNTY
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Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
358-212-006	\$27.24	358-223-002	\$27.24	358-234-016	\$27.24	358-252-005	\$27.24
358-212-007	\$27.24	358-223-003	\$27.24	358-234-017	\$27.24	358-252-006	\$27.24
358-212-008	\$27.24	358-223-004	\$27.24	358-235-001	\$27.24	358-252-007	\$27.24
358-212-009	\$27.24	358-223-005	\$27.24	358-235-002	\$27.24	358-252-008	\$27.24
358-212-010	\$27.24	358-223-006	\$27.24	358-235-003	\$27.24	358-252-009	\$27.24
358-212-011	\$27.24	358-223-007	\$27.24	358-235-004	\$27.24	358-252-010	\$27.24
358-212-012	\$27.24	358-223-008	\$27.24	358-235-005	\$27.24	358-252-011	\$27.24
358-212-013	\$27.24	358-223-009	\$27.24	358-235-006	\$27.24	358-252-012	\$27.24
358-212-014	\$27.24	358-223-010	\$27.24	358-235-007	\$27.24	358-253-001	\$27.24
358-212-015	\$27.24	358-223-011	\$27.24	358-235-008	\$27.24	358-253-002	\$27.24
358-212-016	\$27.24	358-223-012	\$27.24	358-235-009	\$27.24	358-253-003	\$27.24
358-212-017	\$27.24	358-223-013	\$27.24	358-235-010	\$27.24	358-253-004	\$27.24
358-212-018	\$27.24	358-223-014	\$27.24	358-235-011	\$27.24	358-253-005	\$27.24
358-212-019	\$27.24	358-223-015	\$27.24	358-235-012	\$27.24	358-253-006	\$27.24
358-212-020	\$27.24	358-223-016	\$27.24	358-241-001	\$27.24	358-253-007	\$27.24
358-212-021	\$27.24	358-231-001	\$27.24	358-241-002	\$27.24	358-253-008	\$27.24
358-212-022	\$27.24	358-231-002	\$27.24	358-241-003	\$27.24	358-253-009	\$27.24
358-212-023	\$27.24	358-231-003	\$27.24	358-241-004	\$27.24	358-253-010	\$27.24
358-212-024	\$27.24	358-231-004	\$27.24	358-241-005	\$27.24	358-253-011	\$27.24
358-212-025	\$27.24	358-231-005	\$27.24	358-241-006	\$27.24	358-254-001	\$27.24
358-212-026	\$27.24	358-231-006	\$27.24	358-241-007	\$27.24	358-254-002	\$27.24
358-212-027	\$27.24	358-231-007	\$27.24	358-241-008	\$27.24	358-254-003	\$27.24
358-212-028	\$27.24	358-231-008	\$27.24	358-241-009	\$27.24	358-254-004	\$27.24
358-212-029	\$27.24	358-231-009	\$27.24	358-241-010	\$27.24	358-254-005	\$27.24
358-212-030	\$27.24	358-231-010	\$27.24	358-241-011	\$27.24	358-254-006	\$27.24
358-212-031	\$27.24	358-232-001	\$27.24	358-241-012	\$27.24	358-254-007	\$27.24
358-212-032	\$27.24	358-232-002	\$27.24	358-241-013	\$27.24	358-254-008	\$27.24
358-212-033	\$27.24	358-232-003	\$27.24	358-241-014	\$27.24	358-254-009	\$27.24
358-213-001	\$27.24	358-232-004	\$27.24	358-241-015	\$27.24	358-254-010	\$27.24
358-213-002	\$27.24	358-232-005	\$27.24	358-241-016	\$27.24	358-254-011	\$27.24
358-213-003	\$27.24	358-232-006	\$27.24	358-241-017	\$27.24	358-254-012	\$27.24
358-213-004	\$27.24	358-233-001	\$27.24	358-242-001	\$27.24	358-254-013	\$27.24
358-213-005	\$27.24	358-233-002	\$27.24	358-242-002	\$27.24	358-254-014	\$27.24
358-213-006	\$27.24	358-233-003	\$27.24	358-242-003	\$27.24	358-254-015	\$27.24
358-213-007	\$27.24	358-233-004	\$27.24	358-242-004	\$27.24	358-261-001	\$27.24
358-213-008	\$27.24	358-233-005	\$27.24	358-242-005	\$27.24	358-261-002	\$27.24
358-213-009	\$27.24	358-233-006	\$27.24	358-242-006	\$27.24	358-261-003	\$27.24
358-213-010	\$27.24	358-233-007	\$27.24	358-242-007	\$27.24	358-261-004	\$27.24
358-213-011	\$27.24	358-233-008	\$27.24	358-242-008	\$27.24	358-261-005	\$27.24
358-213-012	\$27.24	358-233-009	\$27.24	358-242-009	\$27.24	358-261-006	\$27.24
358-213-013	\$27.24	358-233-010	\$27.24	358-242-010	\$27.24	358-261-007	\$27.24
358-221-001	\$27.24	358-234-001	\$27.24	358-242-011	\$27.24	358-261-008	\$27.24
358-221-002	\$27.24	358-234-002	\$27.24	358-242-012	\$27.24	358-261-009	\$27.24
358-221-003	\$27.24	358-234-003	\$27.24	358-242-013	\$27.24	358-261-010	\$27.24
358-221-004	\$27.24	358-234-004	\$27.24	358-242-014	\$27.24	358-261-011	\$27.24
358-221-005	\$27.24	358-234-005	\$27.24	358-242-015	\$27.24	358-261-012	\$27.24
358-221-006	\$27.24	358-234-006	\$27.24	358-251-001	\$27.24	358-261-013	\$27.24
358-221-007	\$27.24	358-234-007	\$27.24	358-251-002	\$27.24	358-261-014	\$27.24
358-221-008	\$27.24	358-234-008	\$27.24	358-251-003	\$27.24	358-261-015	\$27.24
358-221-009	\$27.24	358-234-009	\$27.24	358-251-004	\$27.24	358-261-016	\$27.24
358-221-010	\$27.24	358-234-010	\$27.24	358-251-005	\$27.24	358-261-017	\$27.24
358-221-011	\$27.24	358-234-011	\$27.24	358-251-006	\$27.24	358-261-018	\$27.24
358-222-001	\$27.24	358-234-012	\$27.24	358-252-001	\$27.24	358-261-019	\$27.24
358-222-002	\$27.24	358-234-013	\$27.24	358-252-002	\$27.24	358-261-020	\$27.24
358-222-003	\$27.24	358-234-014	\$27.24	358-252-003	\$27.24	358-261-021	\$27.24
358-223-001	\$27.24	358-234-015	\$27.24	358-252-004	\$27.24	358-261-022	\$27.24

CONTRA COSTA COUNTY
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Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
358-262-001	\$27.24	358-271-010	\$27.24	358-291-017	\$27.24	358-302-003	\$27.24
358-262-002	\$27.24	358-271-011	\$27.24	358-291-018	\$27.24	358-302-004	\$27.24
358-262-003	\$27.24	358-271-012	\$27.24	358-291-019	\$27.24	358-302-005	\$27.24
358-262-004	\$27.24	358-271-013	\$27.24	358-292-001	\$27.24	358-302-006	\$27.24
358-262-005	\$27.24	358-271-014	\$27.24	358-292-002	\$27.24	358-302-007	\$27.24
358-262-006	\$27.24	358-271-015	\$27.24	358-292-003	\$27.24	358-302-008	\$27.24
358-262-007	\$27.24	358-271-016	\$27.24	358-292-004	\$27.24	358-302-009	\$27.24
358-263-001	\$27.24	358-271-017	\$27.24	358-292-005	\$27.24	358-302-010	\$27.24
358-263-002	\$27.24	358-271-018	\$27.24	358-292-006	\$27.24	358-302-011	\$27.24
358-264-001	\$27.24	358-271-019	\$27.24	358-292-007	\$27.24	358-302-014	\$27.24
358-264-002	\$27.24	358-271-020	\$27.24	358-293-001	\$27.24	358-302-015	\$27.24
358-264-003	\$27.24	358-271-021	\$27.24	358-293-002	\$27.24	358-302-016	\$27.24
358-264-004	\$27.24	358-271-022	\$27.24	358-293-003	\$27.24	358-302-017	\$27.24
358-264-005	\$27.24	358-271-023	\$27.24	358-293-004	\$27.24	358-302-018	\$27.24
358-264-006	\$27.24	358-271-024	\$27.24	358-293-005	\$27.24	358-302-019	\$27.24
358-264-007	\$27.24	358-271-025	\$27.24	358-293-006	\$27.24	358-302-020	\$27.24
358-264-008	\$27.24	358-271-026	\$27.24	358-293-007	\$27.24	358-302-021	\$27.24
358-264-009	\$27.24	358-271-027	\$27.24	358-293-008	\$27.24	358-302-022	\$27.24
358-264-010	\$27.24	358-271-028	\$27.24	358-293-009	\$27.24	358-303-001	\$27.24
358-264-011	\$27.24	358-271-029	\$27.24	358-293-010	\$27.24	358-303-002	\$27.24
358-264-012	\$27.24	358-271-030	\$27.24	358-293-011	\$27.24	358-303-003	\$27.24
358-264-013	\$27.24	358-271-031	\$27.24	358-293-012	\$27.24	358-303-004	\$27.24
358-264-014	\$27.24	358-271-032	\$27.24	358-293-013	\$27.24	358-310-001	\$27.24
358-264-015	\$27.24	358-271-033	\$27.24	358-293-014	\$27.24	358-310-002	\$27.24
358-264-016	\$27.24	358-271-034	\$27.24	358-293-015	\$27.24	358-310-003	\$27.24
358-264-017	\$27.24	358-271-035	\$27.24	358-293-016	\$27.24	358-310-004	\$27.24
358-264-018	\$27.24	358-271-036	\$27.24	358-293-017	\$27.24	358-310-005	\$27.24
358-264-019	\$27.24	358-271-037	\$27.24	358-293-018	\$27.24	358-310-006	\$27.24
358-264-020	\$27.24	358-271-038	\$27.24	358-293-019	\$27.24	358-310-007	\$27.24
358-264-021	\$27.24	358-271-039	\$27.24	358-293-020	\$27.24	358-310-008	\$27.24
358-264-022	\$27.24	358-271-040	\$27.24	358-293-021	\$27.24	358-310-009	\$27.24
358-264-023	\$27.24	358-271-041	\$27.24	358-293-022	\$27.24	358-310-010	\$27.24
358-264-024	\$27.24	358-271-042	\$27.24	358-293-023	\$27.24	358-310-011	\$27.24
358-264-025	\$27.24	358-271-043	\$27.24	358-293-024	\$27.24	358-310-012	\$27.24
358-264-026	\$27.24	358-271-044	\$27.24	358-293-025	\$27.24	358-310-013	\$27.24
358-264-027	\$27.24	358-272-001	\$27.24	358-293-026	\$27.24	358-310-014	\$27.24
358-264-028	\$27.24	358-272-002	\$27.24	358-293-027	\$27.24	358-310-015	\$27.24
358-265-001	\$27.24	358-272-003	\$27.24	358-293-028	\$27.24	358-311-001	\$27.24
358-265-002	\$27.24	358-272-004	\$27.24	358-293-029	\$27.24	358-311-002	\$27.24
358-265-003	\$27.24	358-272-005	\$27.24	358-293-030	\$27.24	358-311-003	\$27.24
358-265-004	\$27.24	358-291-001	\$27.24	358-293-031	\$27.24	358-311-004	\$27.24
358-265-005	\$27.24	358-291-002	\$27.24	358-293-032	\$27.24	358-311-005	\$27.24
358-265-006	\$27.24	358-291-003	\$27.24	358-293-033	\$27.24	358-311-006	\$27.24
358-265-007	\$27.24	358-291-004	\$27.24	358-293-034	\$27.24	358-311-007	\$27.24
358-265-008	\$27.24	358-291-005	\$27.24	358-293-035	\$27.24	358-311-008	\$27.24
358-265-009	\$27.24	358-291-006	\$27.24	358-293-036	\$27.24	358-311-009	\$27.24
358-265-010	\$27.24	358-291-007	\$27.24	358-293-037	\$27.24	358-311-010	\$27.24
358-271-001	\$27.24	358-291-008	\$27.24	358-293-038	\$27.24	358-311-011	\$27.24
358-271-002	\$27.24	358-291-009	\$27.24	358-293-039	\$27.24	358-311-012	\$27.24
358-271-003	\$27.24	358-291-010	\$27.24	358-293-040	\$27.24	358-311-013	\$27.24
358-271-004	\$27.24	358-291-011	\$27.24	358-293-041	\$27.24	358-311-014	\$27.24
358-271-005	\$27.24	358-291-012	\$27.24	358-293-042	\$27.24	358-311-015	\$27.24
358-271-006	\$27.24	358-291-013	\$27.24	358-293-043	\$27.24	358-311-016	\$27.24
358-271-007	\$27.24	358-291-014	\$27.24	358-293-044	\$27.24	358-311-017	\$27.24
358-271-008	\$27.24	358-291-015	\$27.24	358-302-001	\$27.24	358-311-018	\$27.24
358-271-009	\$27.24	358-291-016	\$27.24	358-302-002	\$27.24	358-311-019	\$27.24

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2854

LL2 ZONE 38

LEVY CODE: LT

Rodeo Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
358-311-020	\$27.24	358-311-077	\$27.24
358-311-021	\$27.24	358-311-078	\$27.24
358-311-022	\$27.24	358-312-001	\$27.24
358-311-023	\$27.24	358-312-002	\$27.24
358-311-024	\$27.24	358-312-003	\$27.24
358-311-025	\$27.24	358-312-004	\$27.24
358-311-026	\$27.24	358-312-005	\$27.24
358-311-027	\$27.24	358-312-006	\$27.24
358-311-028	\$27.24	358-312-007	\$27.24
358-311-029	\$27.24	358-312-008	\$27.24
358-311-030	\$27.24	358-312-009	\$27.24
358-311-031	\$27.24	358-312-010	\$27.24
358-311-032	\$27.24	358-312-011	\$27.24
358-311-033	\$27.24	358-312-012	\$27.24
358-311-034	\$27.24	358-312-014	\$27.24
358-311-035	\$27.24	358-312-015	\$27.24
358-311-036	\$27.24	358-312-016	\$27.24
358-311-037	\$27.24	358-312-017	\$27.24
358-311-038	\$27.24	358-312-018	\$27.24
358-311-039	\$27.24	358-312-019	\$27.24
358-311-040	\$27.24	358-312-020	\$27.24
358-311-041	\$27.24	358-312-021	\$27.24
358-311-042	\$27.24	358-312-022	\$27.24
358-311-043	\$27.24	358-312-023	\$27.24
358-311-044	\$27.24	358-312-024	\$27.24
358-311-045	\$27.24	358-312-025	\$27.24
358-311-046	\$27.24	358-312-026	\$27.24
358-311-047	\$27.24	358-312-027	\$27.24
358-311-048	\$27.24	358-312-028	\$27.24
358-311-049	\$27.24	358-312-029	\$27.24
358-311-050	\$27.24	358-312-030	\$27.24
358-311-051	\$27.24	358-312-031	\$27.24
358-311-052	\$27.24	358-312-032	\$27.24
358-311-053	\$27.24	358-312-033	\$27.24
358-311-054	\$27.24	358-312-034	\$27.24
358-311-055	\$27.24	358-312-035	\$27.24
358-311-056	\$27.24	358-312-036	\$27.24
358-311-057	\$27.24		
358-311-059	\$27.24	Total Parcels:	2557
358-311-060	\$27.24	Total	
358-311-061	\$27.24	Assessment:	\$84,446.86
358-311-062	\$27.24		
358-311-063	\$27.24		
358-311-064	\$27.24		
358-311-065	\$27.24		
358-311-066	\$27.24		
358-311-067	\$27.24		
358-311-068	\$27.24		
358-311-069	\$27.24		
358-311-070	\$27.24		
358-311-071	\$27.24		
358-311-072	\$27.24		
358-311-073	\$27.24		
358-311-074	\$27.24		
358-311-075	\$27.24		
358-311-076	\$27.24		

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2867

LL2 ZONE 42

LEVY CODE: L2

California Skyline - Bay Point Area
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
099-170-001	\$210.00	099-170-057	\$210.00	099-180-039	\$210.00	099-190-001	\$210.00
099-170-002	\$210.00	099-170-058	\$210.00	099-180-040	\$210.00	099-190-002	\$210.00
099-170-003	\$210.00	099-170-059	\$210.00	099-180-041	\$210.00	099-190-003	\$210.00
099-170-004	\$210.00	099-170-060	\$210.00	099-180-042	\$210.00	099-190-004	\$210.00
099-170-005	\$210.00	099-170-061	\$210.00	099-180-043	\$210.00	099-190-005	\$210.00
099-170-006	\$210.00	099-170-062	\$210.00	099-180-044	\$210.00	099-190-006	\$210.00
099-170-007	\$210.00	099-170-063	\$210.00	099-180-045	\$210.00	099-190-007	\$210.00
099-170-008	\$210.00	099-170-066	\$210.00	099-180-046	\$210.00	099-190-008	\$210.00
099-170-009	\$210.00	099-170-067	\$210.00	099-180-047	\$210.00	099-190-009	\$210.00
099-170-010	\$210.00	099-170-068	\$210.00	099-180-048	\$210.00	099-190-010	\$210.00
099-170-011	\$210.00	099-170-069	\$210.00	099-180-049	\$210.00	099-190-011	\$210.00
099-170-012	\$210.00	099-170-070	\$210.00	099-180-050	\$210.00	099-190-012	\$210.00
099-170-013	\$210.00	099-170-071	\$210.00	099-180-051	\$210.00	099-190-013	\$210.00
099-170-014	\$210.00	099-170-072	\$210.00	099-180-052	\$210.00	099-190-014	\$210.00
099-170-015	\$210.00	099-170-073	\$210.00	099-180-053	\$210.00	099-190-015	\$210.00
099-170-016	\$210.00	099-170-074	\$210.00	099-180-054	\$210.00	099-190-016	\$210.00
099-170-017	\$210.00	099-170-075	\$210.00	099-180-055	\$210.00	099-190-017	\$210.00
099-170-018	\$210.00	099-170-076	\$210.00	099-180-056	\$210.00	099-190-018	\$210.00
099-170-019	\$210.00	099-180-001	\$210.00	099-180-057	\$210.00	099-190-019	\$210.00
099-170-020	\$210.00	099-180-002	\$210.00	099-180-058	\$210.00	099-190-020	\$210.00
099-170-021	\$210.00	099-180-003	\$210.00	099-180-059	\$210.00	099-190-021	\$210.00
099-170-022	\$210.00	099-180-004	\$210.00	099-180-060	\$210.00	099-190-022	\$210.00
099-170-023	\$210.00	099-180-005	\$210.00	099-180-061	\$210.00	099-190-023	\$210.00
099-170-024	\$210.00	099-180-006	\$210.00	099-180-062	\$210.00	099-190-024	\$210.00
099-170-025	\$210.00	099-180-007	\$210.00	099-180-063	\$210.00	099-190-025	\$210.00
099-170-026	\$210.00	099-180-008	\$210.00	099-180-064	\$210.00	099-190-026	\$210.00
099-170-027	\$210.00	099-180-009	\$210.00	099-180-065	\$210.00	099-190-027	\$210.00
099-170-028	\$210.00	099-180-010	\$210.00	099-180-066	\$210.00	099-190-028	\$210.00
099-170-029	\$210.00	099-180-011	\$210.00	099-180-067	\$210.00	099-190-029	\$210.00
099-170-030	\$210.00	099-180-012	\$210.00	099-180-068	\$210.00	099-190-030	\$210.00
099-170-031	\$210.00	099-180-013	\$210.00	099-180-069	\$210.00	099-190-031	\$210.00
099-170-032	\$210.00	099-180-014	\$210.00	099-180-070	\$210.00	099-190-032	\$210.00
099-170-033	\$210.00	099-180-015	\$210.00	099-180-071	\$210.00	099-190-033	\$210.00
099-170-034	\$210.00	099-180-016	\$210.00	099-180-072	\$210.00	099-190-034	\$210.00
099-170-035	\$210.00	099-180-017	\$210.00	099-180-073	\$210.00	099-190-035	\$210.00
099-170-036	\$210.00	099-180-018	\$210.00	099-180-074	\$210.00	099-190-036	\$210.00
099-170-037	\$210.00	099-180-019	\$210.00	099-180-075	\$210.00	099-190-037	\$210.00
099-170-038	\$210.00	099-180-020	\$210.00	099-180-076	\$210.00	099-190-038	\$210.00
099-170-039	\$210.00	099-180-021	\$210.00	099-180-077	\$210.00	099-190-039	\$210.00
099-170-040	\$210.00	099-180-022	\$210.00	099-180-078	\$210.00	099-190-040	\$210.00
099-170-041	\$210.00	099-180-023	\$210.00	099-180-079	\$210.00	099-190-041	\$210.00
099-170-042	\$210.00	099-180-024	\$210.00	099-180-080	\$210.00	099-190-042	\$210.00
099-170-043	\$210.00	099-180-025	\$210.00	099-180-081	\$210.00	099-190-043	\$210.00
099-170-044	\$210.00	099-180-026	\$210.00	099-180-082	\$210.00	099-190-044	\$210.00
099-170-045	\$210.00	099-180-027	\$210.00	099-180-083	\$210.00	099-190-045	\$210.00
099-170-046	\$210.00	099-180-028	\$210.00	099-180-084	\$210.00	099-190-046	\$210.00
099-170-047	\$210.00	099-180-029	\$210.00	099-180-085	\$210.00	099-190-047	\$210.00
099-170-048	\$210.00	099-180-030	\$210.00	099-180-086	\$210.00	099-190-048	\$210.00
099-170-049	\$210.00	099-180-031	\$210.00	099-180-087	\$210.00	099-190-049	\$210.00
099-170-050	\$210.00	099-180-032	\$210.00	099-180-088	\$210.00	099-190-050	\$210.00
099-170-051	\$210.00	099-180-033	\$210.00	099-180-089	\$210.00	099-190-051	\$210.00
099-170-052	\$210.00	099-180-034	\$210.00	099-180-090	\$210.00	099-190-052	\$210.00
099-170-053	\$210.00	099-180-035	\$210.00	099-180-091	\$210.00	099-190-053	\$210.00
099-170-054	\$210.00	099-180-036	\$210.00	099-180-092	\$210.00	099-190-054	\$210.00
099-170-055	\$210.00	099-180-037	\$210.00	099-180-093	\$210.00	099-190-055	\$210.00
099-170-056	\$210.00	099-180-038	\$210.00	099-180-094	\$210.00	099-190-056	\$210.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2867

LL2 ZONE 42

LEVY CODE: L2

California Skyline - Bay Point Area
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
099-190-057	\$21 0.00	099-190-113	\$21 0.00	099-200-040	\$21 0.00
099-190-058	\$21 0.00	099-190-114	\$21 0.00	099-200-041	\$21 0.00
099-190-059	\$21 0.00	099-190-115	\$21 0.00	099-200-043	\$21 0.00
099-190-060	\$21 0.00	099-190-116	\$21 0.00	099-200-044	\$21 0.00
099-190-061	\$21 0.00	099-190-117	\$21 0.00	099-200-045	\$21 0.00
099-190-062	\$21 0.00	099-190-118	\$21 0.00	099-200-046	\$21 0.00
099-190-063	\$21 0.00	099-190-119	\$21 0.00	099-200-047	\$21 0.00
099-190-064	\$21 0.00	099-190-120	\$21 0.00		
099-190-065	\$21 0.00	099-190-121	\$21 0.00	Total Parcels:	343
099-190-066	\$21 0.00	099-190-122	\$21 0.00	Total	
099-190-067	\$21 0.00	099-190-123	\$21 0.00	Assessment:	\$72,030.00
099-190-068	\$21 0.00	099-190-124	\$21 0.00		
099-190-069	\$21 0.00	099-190-125	\$21 0.00		
099-190-070	\$21 0.00	099-190-126	\$21 0.00		
099-190-071	\$21 0.00	099-190-127	\$21 0.00		
099-190-072	\$21 0.00	099-190-128	\$21 0.00		
099-190-073	\$21 0.00	099-190-129	\$21 0.00		
099-190-074	\$21 0.00	099-200-001	\$21 0.00		
099-190-075	\$21 0.00	099-200-002	\$21 0.00		
099-190-076	\$21 0.00	099-200-003	\$21 0.00		
099-190-077	\$21 0.00	099-200-004	\$21 0.00		
099-190-078	\$21 0.00	099-200-005	\$21 0.00		
099-190-079	\$21 0.00	099-200-006	\$21 0.00		
099-190-080	\$21 0.00	099-200-007	\$21 0.00		
099-190-081	\$21 0.00	099-200-008	\$21 0.00		
099-190-082	\$21 0.00	099-200-009	\$21 0.00		
099-190-083	\$21 0.00	099-200-010	\$21 0.00		
099-190-084	\$21 0.00	099-200-011	\$21 0.00		
099-190-085	\$21 0.00	099-200-012	\$21 0.00		
099-190-086	\$21 0.00	099-200-013	\$21 0.00		
099-190-087	\$21 0.00	099-200-014	\$21 0.00		
099-190-088	\$21 0.00	099-200-015	\$21 0.00		
099-190-089	\$21 0.00	099-200-016	\$21 0.00		
099-190-090	\$21 0.00	099-200-017	\$21 0.00		
099-190-091	\$21 0.00	099-200-018	\$21 0.00		
099-190-092	\$21 0.00	099-200-019	\$21 0.00		
099-190-093	\$21 0.00	099-200-020	\$21 0.00		
099-190-094	\$21 0.00	099-200-021	\$21 0.00		
099-190-095	\$21 0.00	099-200-022	\$21 0.00		
099-190-096	\$21 0.00	099-200-023	\$21 0.00		
099-190-097	\$21 0.00	099-200-024	\$21 0.00		
099-190-098	\$21 0.00	099-200-025	\$21 0.00		
099-190-099	\$21 0.00	099-200-026	\$21 0.00		
099-190-100	\$21 0.00	099-200-027	\$21 0.00		
099-190-101	\$21 0.00	099-200-028	\$21 0.00		
099-190-102	\$21 0.00	099-200-029	\$21 0.00		
099-190-103	\$21 0.00	099-200-030	\$21 0.00		
099-190-104	\$21 0.00	099-200-031	\$21 0.00		
099-190-105	\$21 0.00	099-200-032	\$21 0.00		
099-190-106	\$21 0.00	099-200-033	\$21 0.00		
099-190-107	\$21 0.00	099-200-034	\$21 0.00		
099-190-108	\$21 0.00	099-200-035	\$21 0.00		
099-190-109	\$21 0.00	099-200-036	\$21 0.00		
099-190-110	\$21 0.00	099-200-037	\$21 0.00		
099-190-111	\$21 0.00	099-200-038	\$21 0.00		
099-190-112	\$21 0.00	099-200-039	\$21 0.00		

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2869

LL2 ZONE 45

LEVY CODE: L4

Alamo Villas

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount
197-430-001	\$1 20.00
197-430-002	\$1 20.00
197-430-003	\$1 20.00
197-430-004	\$1 20.00
197-430-005	\$1 20.00
197-430-006	\$1 20.00
197-430-007	\$1 20.00
197-430-008	\$1 20.00
197-430-009	\$1 20.00
197-430-010	\$1 20.00
Total Parcels:	10
Total Assessment:	\$1 ,200.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2872

LL2 ZONE 48

LEVY CODE: L7

Mrack Road - Camino Tassajara
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
220-080-035	\$490.00	220-401-010	\$490.00
220-080-037	\$490.00	220-401-011	\$490.00
220-080-038	\$490.00	220-401-012	\$490.00
220-080-040	\$490.00	220-401-013	\$490.00
220-391-008	\$490.00	220-401-014	\$490.00
220-391-009	\$490.00	220-401-015	\$490.00
220-391-010	\$490.00	220-401-016	\$490.00
220-391-011	\$490.00	220-401-017	\$490.00
220-391-012	\$490.00	220-401-018	\$490.00
220-391-013	\$490.00	220-401-019	\$490.00
220-391-014	\$490.00	220-401-020	\$490.00
220-391-015	\$490.00	220-401-021	\$490.00
220-391-016	\$490.00	220-401-022	\$490.00
220-391-018	\$490.00	220-401-023	\$490.00
220-391-019	\$490.00	220-401-024	\$490.00
220-391-020	\$490.00	220-401-025	\$490.00
220-391-021	\$490.00		
220-391-022	\$490.00	Total Parcels:	72
220-391-023	\$490.00	Total	
220-391-024	\$490.00	Assessment:	\$35,280.00
220-391-025	\$490.00		
220-391-026	\$490.00		
220-391-027	\$490.00		
220-391-028	\$490.00		
220-391-029	\$490.00		
220-391-030	\$490.00		
220-391-031	\$490.00		
220-391-032	\$490.00		
220-391-033	\$490.00		
220-391-034	\$490.00		
220-391-035	\$490.00		
220-391-036	\$490.00		
220-391-037	\$490.00		
220-391-038	\$490.00		
220-391-039	\$490.00		
220-391-040	\$490.00		
220-391-041	\$490.00		
220-391-042	\$490.00		
220-391-043	\$490.00		
220-391-045	\$490.00		
220-391-046	\$490.00		
220-391-047	\$490.00		
220-391-048	\$490.00		
220-391-049	\$490.00		
220-391-050	\$490.00		
220-391-051	\$490.00		
220-391-052	\$490.00		
220-401-001	\$490.00		
220-401-002	\$490.00		
220-401-003	\$490.00		
220-401-004	\$490.00		
220-401-005	\$490.00		
220-401-006	\$490.00		
220-401-007	\$490.00		
220-401-008	\$490.00		
220-401-009	\$490.00		

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2876

LL2 ZONE 54

LEVY CODE: M3

Alamo Country - Alamo
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
187-560-003	\$362.82	187-580-032	\$362.82
187-560-004	\$362.82	187-580-033	\$362.82
187-560-005	\$362.82	187-580-034	\$362.82
187-560-006	\$362.82	187-580-035	\$362.82
187-560-007	\$362.82	187-590-001	\$362.82
187-560-008	\$362.82	187-590-002	\$362.82
187-560-009	\$362.82	187-590-003	\$362.82
187-560-010	\$362.82	187-590-004	\$362.82
187-560-011	\$362.82	187-590-005	\$362.82
187-560-012	\$362.82	187-590-006	\$362.82
187-560-013	\$362.82	187-590-007	\$362.82
187-560-014	\$362.82	187-590-008	\$362.82
187-560-015	\$362.82	187-590-009	\$362.82
187-560-016	\$362.82	187-590-010	\$362.82
187-560-017	\$362.82	187-590-011	\$362.82
187-560-019	\$362.82	187-590-012	\$362.82
187-560-020	\$362.82	187-590-013	\$362.82
187-570-001	\$362.82	187-590-014	\$362.82
187-570-002	\$362.82	187-590-015	\$362.82
187-570-003	\$362.82	187-590-016	\$362.82
187-570-004	\$362.82	187-590-017	\$362.82
187-570-005	\$362.82	187-590-018	\$362.82
187-570-006	\$362.82	187-590-021	\$362.82
187-570-007	\$362.82	187-590-022	\$362.82
187-570-008	\$362.82	187-590-023	\$362.82
187-580-001	\$362.82	187-590-024	\$362.82
187-580-002	\$362.82	187-590-025	\$362.82
187-580-003	\$362.82	187-590-026	\$362.82
187-580-004	\$362.82	187-590-027	\$362.82
187-580-005	\$362.82	187-590-028	\$362.82
187-580-006	\$362.82	187-590-029	\$362.82
187-580-007	\$362.82	187-590-030	\$362.82
187-580-008	\$362.82	187-590-031	\$362.82
187-580-009	\$362.82	187-590-032	\$362.82
187-580-010	\$362.82	187-590-033	\$362.82
187-580-011	\$362.82	187-590-034	\$362.82
187-580-012	\$362.82	187-590-035	\$362.82
187-580-013	\$362.82		
187-580-014	\$362.82	Total Parcels:	93
187-580-015	\$362.82	Total	
187-580-016	\$362.82	Assessment:	\$33,742.26
187-580-017	\$362.82		
187-580-018	\$362.82		
187-580-019	\$362.82		
187-580-020	\$362.82		
187-580-021	\$362.82		
187-580-022	\$362.82		
187-580-023	\$362.82		
187-580-024	\$362.82		
187-580-025	\$362.82		
187-580-026	\$362.82		
187-580-027	\$362.82		
187-580-028	\$362.82		
187-580-029	\$362.82		
187-580-030	\$362.82		
187-580-031	\$362.82		

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2877

LL2 ZONE 57

LEVY CODE: M4

Pacific Waterways - Discovery Bay Area
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-291-002	\$231.00	011-291-058	\$231.00	011-316-008	\$231.00	011-323-022	\$231.00
011-291-003	\$231.00	011-291-059	\$231.00	011-316-009	\$231.00	011-323-023	\$231.00
011-291-004	\$231.00	011-291-060	\$231.00	011-316-010	\$231.00	011-323-024	\$231.00
011-291-005	\$231.00	011-291-061	\$231.00	011-316-011	\$231.00	011-323-025	\$231.00
011-291-006	\$231.00	011-291-062	\$231.00	011-316-012	\$231.00	011-323-026	\$231.00
011-291-007	\$231.00	011-291-063	\$231.00	011-316-013	\$231.00	011-323-027	\$231.00
011-291-008	\$231.00	011-291-064	\$231.00	011-316-014	\$231.00	011-323-028	\$231.00
011-291-009	\$231.00	011-291-065	\$231.00	011-316-015	\$231.00	011-323-029	\$231.00
011-291-010	\$231.00	011-302-001	\$231.00	011-316-016	\$231.00	011-323-030	\$231.00
011-291-011	\$231.00	011-302-002	\$231.00	011-316-017	\$231.00	011-323-031	\$231.00
011-291-012	\$231.00	011-302-003	\$231.00	011-316-018	\$231.00	011-323-032	\$231.00
011-291-013	\$231.00	011-302-004	\$231.00	011-316-019	\$231.00	011-323-033	\$231.00
011-291-014	\$231.00	011-302-005	\$231.00	011-316-020	\$231.00	011-323-034	\$231.00
011-291-015	\$231.00	011-302-006	\$231.00	011-316-021	\$231.00	011-323-035	\$231.00
011-291-016	\$231.00	011-302-007	\$231.00	011-316-022	\$231.00	011-323-036	\$231.00
011-291-017	\$231.00	011-302-008	\$231.00	011-316-023	\$231.00	011-323-037	\$231.00
011-291-018	\$231.00	011-302-009	\$231.00	011-316-024	\$231.00	011-323-038	\$231.00
011-291-019	\$231.00	011-302-010	\$231.00	011-316-025	\$231.00	011-323-039	\$231.00
011-291-020	\$231.00	011-302-011	\$231.00	011-316-026	\$231.00	011-323-040	\$231.00
011-291-021	\$231.00	011-302-012	\$231.00	011-316-027	\$231.00	011-323-041	\$231.00
011-291-022	\$231.00	011-302-013	\$231.00	011-316-028	\$231.00	011-323-042	\$231.00
011-291-023	\$231.00	011-302-014	\$231.00	011-316-029	\$231.00	011-323-043	\$231.00
011-291-024	\$231.00	011-302-015	\$231.00	011-316-030	\$231.00	011-323-044	\$231.00
011-291-025	\$231.00	011-302-016	\$231.00	011-316-031	\$231.00	011-323-045	\$231.00
011-291-026	\$231.00	011-302-017	\$231.00	011-316-032	\$231.00	011-323-046	\$231.00
011-291-027	\$231.00	011-302-018	\$231.00	011-316-033	\$231.00	011-323-047	\$231.00
011-291-028	\$231.00	011-302-019	\$231.00	011-316-034	\$231.00	011-323-048	\$231.00
011-291-029	\$231.00	011-302-020	\$231.00	011-316-035	\$231.00	011-323-049	\$231.00
011-291-030	\$231.00	011-302-021	\$231.00	011-316-036	\$231.00	011-323-050	\$231.00
011-291-031	\$231.00	011-302-022	\$231.00	011-316-037	\$231.00	011-323-051	\$231.00
011-291-032	\$231.00	011-302-023	\$231.00	011-316-038	\$231.00	011-323-052	\$231.00
011-291-033	\$231.00	011-302-024	\$231.00	011-316-039	\$231.00	011-323-053	\$231.00
011-291-034	\$231.00	011-302-025	\$231.00	011-316-040	\$231.00	011-323-054	\$231.00
011-291-035	\$231.00	011-302-026	\$231.00	011-316-041	\$231.00	011-323-055	\$231.00
011-291-036	\$231.00	011-302-027	\$231.00	011-316-042	\$231.00	011-323-056	\$231.00
011-291-037	\$231.00	011-302-028	\$231.00	011-323-001	\$231.00	011-323-057	\$231.00
011-291-038	\$231.00	011-302-029	\$231.00	011-323-002	\$231.00	011-323-058	\$231.00
011-291-039	\$231.00	011-302-030	\$231.00	011-323-003	\$231.00	011-323-059	\$231.00
011-291-040	\$231.00	011-302-031	\$231.00	011-323-004	\$231.00	011-323-060	\$231.00
011-291-041	\$231.00	011-302-032	\$231.00	011-323-005	\$231.00	011-323-061	\$231.00
011-291-042	\$231.00	011-302-033	\$231.00	011-323-006	\$231.00	011-323-062	\$231.00
011-291-043	\$231.00	011-302-034	\$231.00	011-323-007	\$231.00	011-323-063	\$231.00
011-291-044	\$231.00	011-302-035	\$231.00	011-323-008	\$231.00	011-323-064	\$231.00
011-291-045	\$231.00	011-302-036	\$231.00	011-323-009	\$231.00	011-331-001	\$231.00
011-291-046	\$231.00	011-302-037	\$231.00	011-323-010	\$231.00	011-331-002	\$231.00
011-291-047	\$231.00	011-302-038	\$231.00	011-323-011	\$231.00	011-331-003	\$231.00
011-291-048	\$231.00	011-302-039	\$231.00	011-323-012	\$231.00	011-331-004	\$231.00
011-291-049	\$231.00	011-302-040	\$231.00	011-323-013	\$231.00	011-331-005	\$231.00
011-291-050	\$231.00	011-302-041	\$231.00	011-323-014	\$231.00	011-331-006	\$231.00
011-291-051	\$231.00	011-316-001	\$231.00	011-323-015	\$231.00	011-331-007	\$231.00
011-291-052	\$231.00	011-316-002	\$231.00	011-323-016	\$231.00	011-331-008	\$231.00
011-291-053	\$231.00	011-316-003	\$231.00	011-323-017	\$231.00	011-331-009	\$231.00
011-291-054	\$231.00	011-316-004	\$231.00	011-323-018	\$231.00	011-331-010	\$231.00
011-291-055	\$231.00	011-316-005	\$231.00	011-323-019	\$231.00	011-331-011	\$231.00
011-291-056	\$231.00	011-316-006	\$231.00	011-323-020	\$231.00	011-331-012	\$231.00
011-291-057	\$231.00	011-316-007	\$231.00	011-323-021	\$231.00	011-331-013	\$231.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2877

LL2 ZONE 57

LEVY CODE: M4

Pacific Waterways - Discovery Bay Area
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-331-014	\$231.00	011-331-070	\$231.00	011-340-029	\$231.00
011-331-015	\$231.00	011-331-071	\$231.00	011-340-030	\$231.00
011-331-016	\$231.00	011-331-072	\$231.00	011-340-031	\$231.00
011-331-017	\$231.00	011-331-073	\$231.00	011-340-032	\$231.00
011-331-018	\$231.00	011-331-074	\$231.00	011-340-033	\$231.00
011-331-019	\$231.00	011-331-075	\$231.00	011-340-034	\$231.00
011-331-020	\$231.00	011-331-076	\$231.00	011-340-035	\$231.00
011-331-021	\$231.00	011-331-077	\$231.00	011-340-036	\$231.00
011-331-022	\$231.00	011-331-078	\$231.00	011-340-037	\$231.00
011-331-023	\$231.00	011-331-079	\$231.00	011-340-038	\$231.00
011-331-024	\$231.00	011-331-080	\$231.00	011-340-039	\$231.00
011-331-025	\$231.00	011-331-081	\$231.00	011-340-040	\$231.00
011-331-026	\$231.00	011-331-082	\$231.00	011-340-041	\$231.00
011-331-027	\$231.00	011-331-083	\$231.00	011-340-042	\$231.00
011-331-028	\$231.00	011-331-084	\$231.00	011-340-043	\$231.00
011-331-029	\$231.00	011-331-085	\$231.00	011-340-044	\$231.00
011-331-030	\$231.00	011-331-086	\$231.00	011-340-045	\$231.00
011-331-031	\$231.00	011-331-087	\$231.00	011-340-046	\$231.00
011-331-032	\$231.00	011-331-088	\$231.00	011-340-047	\$231.00
011-331-033	\$231.00	011-331-089	\$231.00	011-340-048	\$231.00
011-331-034	\$231.00	011-331-090	\$231.00	011-340-049	\$231.00
011-331-035	\$231.00	011-331-091	\$231.00	011-340-050	\$231.00
011-331-036	\$231.00	011-331-092	\$231.00	011-340-051	\$231.00
011-331-037	\$231.00	011-331-093	\$231.00	011-340-052	\$231.00
011-331-038	\$231.00	011-331-094	\$231.00	011-340-053	\$231.00
011-331-039	\$231.00	011-331-095	\$231.00	011-340-054	\$231.00
011-331-040	\$231.00	011-331-096	\$231.00	011-340-055	\$231.00
011-331-041	\$231.00	011-331-097	\$231.00	011-340-056	\$231.00
011-331-042	\$231.00	011-340-001	\$231.00	011-340-057	\$231.00
011-331-043	\$231.00	011-340-002	\$231.00	011-340-058	\$231.00
011-331-044	\$231.00	011-340-003	\$231.00	011-340-059	\$231.00
011-331-045	\$231.00	011-340-004	\$231.00	011-340-060	\$231.00
011-331-046	\$231.00	011-340-005	\$231.00	011-340-061	\$231.00
011-331-047	\$231.00	011-340-006	\$231.00	011-340-062	\$231.00
011-331-048	\$231.00	011-340-007	\$231.00	011-340-063	\$231.00
011-331-049	\$231.00	011-340-008	\$231.00	011-340-064	\$231.00
011-331-050	\$231.00	011-340-009	\$231.00	011-340-065	\$231.00
011-331-051	\$231.00	011-340-010	\$231.00	011-340-069	\$231.00
011-331-052	\$231.00	011-340-011	\$231.00	011-340-070	\$231.00
011-331-053	\$231.00	011-340-012	\$231.00	011-340-071	\$231.00
011-331-054	\$231.00	011-340-013	\$231.00	011-340-072	\$231.00
011-331-055	\$231.00	011-340-014	\$231.00	011-340-073	\$231.00
011-331-056	\$231.00	011-340-015	\$231.00	011-340-074	\$231.00
011-331-057	\$231.00	011-340-016	\$231.00	011-340-075	\$231.00
011-331-058	\$231.00	011-340-017	\$231.00		
011-331-059	\$231.00	011-340-018	\$231.00	Total Parcels:	380
011-331-060	\$231.00	011-340-019	\$231.00	Total	
011-331-061	\$231.00	011-340-020	\$231.00	Assessment:	\$87,780.00
011-331-062	\$231.00	011-340-021	\$231.00		
011-331-063	\$231.00	011-340-022	\$231.00		
011-331-064	\$231.00	011-340-023	\$231.00		
011-331-065	\$231.00	011-340-024	\$231.00		
011-331-066	\$231.00	011-340-025	\$231.00		
011-331-067	\$231.00	011-340-026	\$231.00		
011-331-068	\$231.00	011-340-027	\$231.00		
011-331-069	\$231.00	011-340-028	\$231.00		

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 6I

LEVY CODE: M7

Discovery Bay West

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-350-009	\$750.00	011-360-056	\$125.00	011-370-055	\$125.00	011-381-034	\$125.00
011-360-001	\$125.00	011-360-057	\$125.00	011-370-056	\$125.00	011-381-035	\$125.00
011-360-002	\$125.00	011-370-001	\$125.00	011-370-057	\$125.00	011-381-036	\$125.00
011-360-003	\$125.00	011-370-002	\$125.00	011-370-058	\$125.00	011-381-037	\$125.00
011-360-004	\$125.00	011-370-003	\$125.00	011-370-059	\$125.00	011-381-038	\$125.00
011-360-005	\$125.00	011-370-004	\$125.00	011-370-060	\$125.00	011-381-039	\$125.00
011-360-006	\$125.00	011-370-005	\$125.00	011-370-061	\$125.00	011-381-040	\$125.00
011-360-007	\$125.00	011-370-006	\$125.00	011-370-062	\$125.00	011-381-041	\$125.00
011-360-008	\$125.00	011-370-007	\$125.00	011-370-063	\$125.00	011-381-042	\$125.00
011-360-009	\$125.00	011-370-008	\$125.00	011-370-064	\$125.00	011-381-043	\$125.00
011-360-010	\$125.00	011-370-009	\$125.00	011-370-065	\$125.00	011-381-044	\$125.00
011-360-011	\$125.00	011-370-010	\$125.00	011-370-066	\$125.00	011-381-045	\$125.00
011-360-012	\$125.00	011-370-011	\$125.00	011-370-067	\$125.00	011-381-046	\$125.00
011-360-013	\$125.00	011-370-012	\$125.00	011-370-068	\$125.00	011-381-047	\$125.00
011-360-014	\$125.00	011-370-013	\$125.00	011-370-069	\$125.00	011-381-048	\$125.00
011-360-015	\$125.00	011-370-014	\$125.00	011-370-070	\$125.00	011-381-049	\$125.00
011-360-016	\$125.00	011-370-015	\$125.00	011-370-071	\$125.00	011-381-050	\$125.00
011-360-017	\$125.00	011-370-016	\$125.00	011-370-072	\$125.00	011-381-051	\$125.00
011-360-018	\$125.00	011-370-017	\$125.00	011-370-073	\$125.00	011-381-052	\$125.00
011-360-019	\$125.00	011-370-018	\$125.00	011-370-074	\$125.00	011-381-053	\$125.00
011-360-020	\$125.00	011-370-019	\$125.00	011-370-075	\$125.00	011-381-054	\$125.00
011-360-021	\$125.00	011-370-020	\$125.00	011-370-076	\$125.00	011-381-055	\$125.00
011-360-022	\$125.00	011-370-021	\$125.00	011-370-077	\$125.00	011-381-056	\$125.00
011-360-023	\$125.00	011-370-022	\$125.00	011-381-001	\$125.00	011-381-057	\$125.00
011-360-024	\$125.00	011-370-023	\$125.00	011-381-002	\$125.00	011-381-058	\$125.00
011-360-025	\$125.00	011-370-024	\$125.00	011-381-003	\$125.00	011-390-001	\$125.00
011-360-026	\$125.00	011-370-025	\$125.00	011-381-004	\$125.00	011-390-002	\$125.00
011-360-027	\$125.00	011-370-026	\$125.00	011-381-005	\$125.00	011-390-003	\$125.00
011-360-028	\$125.00	011-370-027	\$125.00	011-381-006	\$125.00	011-390-004	\$125.00
011-360-029	\$125.00	011-370-028	\$125.00	011-381-007	\$125.00	011-390-005	\$125.00
011-360-030	\$125.00	011-370-029	\$125.00	011-381-008	\$125.00	011-390-006	\$125.00
011-360-031	\$125.00	011-370-030	\$125.00	011-381-009	\$125.00	011-390-007	\$125.00
011-360-032	\$125.00	011-370-031	\$125.00	011-381-010	\$125.00	011-390-008	\$125.00
011-360-033	\$125.00	011-370-032	\$125.00	011-381-011	\$125.00	011-390-009	\$125.00
011-360-034	\$125.00	011-370-033	\$125.00	011-381-012	\$125.00	011-390-010	\$125.00
011-360-035	\$125.00	011-370-034	\$125.00	011-381-013	\$125.00	011-390-011	\$125.00
011-360-036	\$125.00	011-370-035	\$125.00	011-381-014	\$125.00	011-390-012	\$125.00
011-360-037	\$125.00	011-370-036	\$125.00	011-381-015	\$125.00	011-390-013	\$125.00
011-360-038	\$125.00	011-370-037	\$125.00	011-381-016	\$125.00	011-390-014	\$125.00
011-360-039	\$125.00	011-370-038	\$125.00	011-381-017	\$125.00	011-390-015	\$125.00
011-360-040	\$125.00	011-370-039	\$125.00	011-381-018	\$125.00	011-390-016	\$125.00
011-360-041	\$125.00	011-370-040	\$125.00	011-381-019	\$125.00	011-390-017	\$125.00
011-360-042	\$125.00	011-370-041	\$125.00	011-381-020	\$125.00	011-390-018	\$125.00
011-360-043	\$125.00	011-370-042	\$125.00	011-381-021	\$125.00	011-390-019	\$125.00
011-360-044	\$125.00	011-370-043	\$125.00	011-381-022	\$125.00	011-390-020	\$125.00
011-360-045	\$125.00	011-370-044	\$125.00	011-381-023	\$125.00	011-390-021	\$125.00
011-360-046	\$125.00	011-370-045	\$125.00	011-381-024	\$125.00	011-390-022	\$125.00
011-360-047	\$125.00	011-370-046	\$125.00	011-381-025	\$125.00	011-390-023	\$125.00
011-360-048	\$125.00	011-370-047	\$125.00	011-381-026	\$125.00	011-390-024	\$125.00
011-360-049	\$125.00	011-370-048	\$125.00	011-381-027	\$125.00	011-390-025	\$125.00
011-360-050	\$125.00	011-370-049	\$125.00	011-381-028	\$125.00	011-390-026	\$125.00
011-360-051	\$125.00	011-370-050	\$125.00	011-381-029	\$125.00	011-390-027	\$125.00
011-360-052	\$125.00	011-370-051	\$125.00	011-381-030	\$125.00	011-390-028	\$125.00
011-360-053	\$125.00	011-370-052	\$125.00	011-381-031	\$125.00	011-390-029	\$125.00
011-360-054	\$125.00	011-370-053	\$125.00	011-381-032	\$125.00	011-390-030	\$125.00
011-360-055	\$125.00	011-370-054	\$125.00	011-381-033	\$125.00	011-390-031	\$125.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 61

LEVY CODE: M7

Discovery Bay West

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-390-032	\$125.00	011-400-017	\$125.00	011-400-073	\$125.00	011-410-030	\$125.00
011-390-033	\$125.00	011-400-018	\$125.00	011-400-074	\$125.00	011-410-031	\$125.00
011-390-034	\$125.00	011-400-019	\$125.00	011-400-075	\$125.00	011-410-032	\$125.00
011-390-035	\$125.00	011-400-020	\$125.00	011-400-076	\$125.00	011-410-033	\$125.00
011-390-036	\$125.00	011-400-021	\$125.00	011-400-077	\$125.00	011-410-034	\$125.00
011-390-037	\$125.00	011-400-022	\$125.00	011-400-078	\$125.00	011-410-035	\$125.00
011-390-038	\$125.00	011-400-023	\$125.00	011-400-079	\$125.00	011-410-036	\$125.00
011-390-039	\$125.00	011-400-024	\$125.00	011-400-080	\$125.00	011-410-037	\$125.00
011-390-040	\$125.00	011-400-025	\$125.00	011-400-081	\$125.00	011-410-038	\$125.00
011-390-041	\$125.00	011-400-026	\$125.00	011-400-082	\$125.00	011-410-039	\$125.00
011-390-042	\$125.00	011-400-027	\$125.00	011-400-083	\$125.00	011-410-040	\$125.00
011-390-043	\$125.00	011-400-028	\$125.00	011-400-084	\$125.00	011-410-041	\$125.00
011-390-044	\$125.00	011-400-029	\$125.00	011-400-085	\$125.00	011-410-042	\$125.00
011-390-045	\$125.00	011-400-030	\$125.00	011-400-086	\$125.00	011-410-043	\$125.00
011-390-046	\$125.00	011-400-031	\$125.00	011-400-087	\$125.00	011-410-044	\$125.00
011-390-047	\$125.00	011-400-032	\$125.00	011-400-088	\$125.00	011-410-045	\$125.00
011-390-048	\$125.00	011-400-033	\$125.00	011-400-089	\$125.00	011-410-046	\$125.00
011-390-049	\$125.00	011-400-034	\$125.00	011-400-090	\$125.00	011-410-047	\$125.00
011-390-050	\$125.00	011-400-035	\$125.00	011-400-091	\$125.00	011-410-048	\$125.00
011-390-051	\$125.00	011-400-036	\$125.00	011-400-092	\$125.00	011-410-049	\$125.00
011-390-052	\$125.00	011-400-037	\$125.00	011-400-093	\$125.00	011-410-050	\$125.00
011-390-053	\$125.00	011-400-038	\$125.00	011-400-094	\$125.00	011-410-051	\$125.00
011-390-054	\$125.00	011-400-039	\$125.00	011-400-095	\$125.00	011-410-052	\$125.00
011-390-055	\$125.00	011-400-040	\$125.00	011-400-096	\$125.00	011-410-053	\$125.00
011-390-056	\$125.00	011-400-041	\$125.00	011-400-097	\$125.00	011-410-054	\$125.00
011-390-057	\$125.00	011-400-042	\$125.00	011-400-098	\$125.00	011-410-055	\$125.00
011-390-058	\$125.00	011-400-043	\$125.00	011-400-099	\$125.00	011-410-056	\$125.00
011-390-059	\$125.00	011-400-044	\$125.00	011-410-001	\$125.00	011-410-057	\$125.00
011-390-060	\$125.00	011-400-045	\$125.00	011-410-002	\$125.00	011-410-058	\$125.00
011-390-061	\$125.00	011-400-046	\$125.00	011-410-003	\$125.00	011-410-059	\$125.00
011-390-062	\$125.00	011-400-047	\$125.00	011-410-004	\$125.00	011-410-060	\$125.00
011-390-063	\$125.00	011-400-048	\$125.00	011-410-005	\$125.00	011-410-061	\$125.00
011-390-064	\$125.00	011-400-049	\$125.00	011-410-006	\$125.00	011-410-062	\$125.00
011-390-065	\$125.00	011-400-050	\$125.00	011-410-007	\$125.00	011-410-063	\$125.00
011-390-066	\$125.00	011-400-051	\$125.00	011-410-008	\$125.00	011-410-064	\$125.00
011-390-067	\$125.00	011-400-052	\$125.00	011-410-009	\$125.00	011-410-065	\$125.00
011-390-068	\$125.00	011-400-053	\$125.00	011-410-010	\$125.00	011-410-066	\$125.00
011-390-069	\$125.00	011-400-054	\$125.00	011-410-011	\$125.00	011-410-067	\$125.00
011-390-070	\$125.00	011-400-055	\$125.00	011-410-012	\$125.00	011-410-068	\$125.00
011-390-071	\$125.00	011-400-056	\$125.00	011-410-013	\$125.00	011-410-069	\$125.00
011-400-001	\$125.00	011-400-057	\$125.00	011-410-014	\$125.00	011-410-070	\$125.00
011-400-002	\$125.00	011-400-058	\$125.00	011-410-015	\$125.00	011-410-071	\$125.00
011-400-003	\$125.00	011-400-059	\$125.00	011-410-016	\$125.00	011-410-072	\$125.00
011-400-004	\$125.00	011-400-060	\$125.00	011-410-017	\$125.00	011-410-073	\$125.00
011-400-005	\$125.00	011-400-061	\$125.00	011-410-018	\$125.00	011-410-074	\$125.00
011-400-006	\$125.00	011-400-062	\$125.00	011-410-019	\$125.00	011-410-075	\$125.00
011-400-007	\$125.00	011-400-063	\$125.00	011-410-020	\$125.00	011-410-076	\$125.00
011-400-008	\$125.00	011-400-064	\$125.00	011-410-021	\$125.00	011-410-077	\$125.00
011-400-009	\$125.00	011-400-065	\$125.00	011-410-022	\$125.00	011-421-001	\$125.00
011-400-010	\$125.00	011-400-066	\$125.00	011-410-023	\$125.00	011-421-002	\$125.00
011-400-011	\$125.00	011-400-067	\$125.00	011-410-024	\$125.00	011-421-003	\$125.00
011-400-012	\$125.00	011-400-068	\$125.00	011-410-025	\$125.00	011-421-004	\$125.00
011-400-013	\$125.00	011-400-069	\$125.00	011-410-026	\$125.00	011-421-005	\$125.00
011-400-014	\$125.00	011-400-070	\$125.00	011-410-027	\$125.00	011-421-006	\$125.00
011-400-015	\$125.00	011-400-071	\$125.00	011-410-028	\$125.00	011-421-007	\$125.00
011-400-016	\$125.00	011-400-072	\$125.00	011-410-029	\$125.00	011-421-008	\$125.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 6I

LEVY CODE: M7

Discovery Bay West

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-421-009	\$125.00	011-430-021	\$125.00	011-430-077	\$125.00	011-450-003	\$125.00
011-421-010	\$125.00	011-430-022	\$125.00	011-430-078	\$125.00	011-450-004	\$125.00
011-421-011	\$125.00	011-430-023	\$125.00	011-430-079	\$125.00	011-450-005	\$125.00
011-421-012	\$125.00	011-430-024	\$125.00	011-430-080	\$125.00	011-450-006	\$125.00
011-421-013	\$125.00	011-430-025	\$125.00	011-441-001	\$125.00	011-450-007	\$125.00
011-421-014	\$125.00	011-430-026	\$125.00	011-441-002	\$125.00	011-450-008	\$125.00
011-421-015	\$125.00	011-430-027	\$125.00	011-441-003	\$125.00	011-450-009	\$125.00
011-421-016	\$125.00	011-430-028	\$125.00	011-441-004	\$125.00	011-450-010	\$125.00
011-421-017	\$125.00	011-430-029	\$125.00	011-441-005	\$125.00	011-450-011	\$125.00
011-421-018	\$125.00	011-430-030	\$125.00	011-441-006	\$125.00	011-450-012	\$125.00
011-421-019	\$125.00	011-430-031	\$125.00	011-441-007	\$125.00	011-450-013	\$125.00
011-421-020	\$125.00	011-430-032	\$125.00	011-441-008	\$125.00	011-450-014	\$125.00
011-421-021	\$125.00	011-430-033	\$125.00	011-441-009	\$125.00	011-450-015	\$125.00
011-421-022	\$125.00	011-430-034	\$125.00	011-441-010	\$125.00	011-450-016	\$125.00
011-421-023	\$125.00	011-430-035	\$125.00	011-441-011	\$125.00	011-450-017	\$125.00
011-421-024	\$125.00	011-430-036	\$125.00	011-441-012	\$125.00	011-450-018	\$125.00
011-421-025	\$125.00	011-430-037	\$125.00	011-441-013	\$125.00	011-450-019	\$125.00
011-421-026	\$125.00	011-430-038	\$125.00	011-441-014	\$125.00	011-450-020	\$125.00
011-421-027	\$125.00	011-430-039	\$125.00	011-441-015	\$125.00	011-450-021	\$125.00
011-421-028	\$125.00	011-430-040	\$125.00	011-441-016	\$125.00	011-450-022	\$125.00
011-421-029	\$125.00	011-430-041	\$125.00	011-441-017	\$125.00	011-450-023	\$125.00
011-421-030	\$125.00	011-430-042	\$125.00	011-441-018	\$125.00	011-450-024	\$125.00
011-421-031	\$125.00	011-430-043	\$125.00	011-441-019	\$125.00	011-450-025	\$125.00
011-421-032	\$125.00	011-430-044	\$125.00	011-441-020	\$125.00	011-450-026	\$125.00
011-421-033	\$125.00	011-430-045	\$125.00	011-441-021	\$125.00	011-450-027	\$125.00
011-421-034	\$125.00	011-430-046	\$125.00	011-441-022	\$125.00	011-450-028	\$125.00
011-421-035	\$125.00	011-430-047	\$125.00	011-441-023	\$125.00	011-450-029	\$125.00
011-421-036	\$125.00	011-430-048	\$125.00	011-441-024	\$125.00	011-450-030	\$125.00
011-421-037	\$125.00	011-430-049	\$125.00	011-441-025	\$125.00	011-450-031	\$125.00
011-421-038	\$125.00	011-430-050	\$125.00	011-441-026	\$125.00	011-450-032	\$125.00
011-421-039	\$125.00	011-430-051	\$125.00	011-441-027	\$125.00	011-450-033	\$125.00
011-421-040	\$125.00	011-430-052	\$125.00	011-441-028	\$125.00	011-450-034	\$125.00
011-421-041	\$125.00	011-430-053	\$125.00	011-441-029	\$125.00	011-450-035	\$125.00
011-421-042	\$125.00	011-430-054	\$125.00	011-441-030	\$125.00	011-450-036	\$125.00
011-421-043	\$125.00	011-430-055	\$125.00	011-441-031	\$125.00	011-450-037	\$125.00
011-421-044	\$125.00	011-430-056	\$125.00	011-441-032	\$125.00	011-450-038	\$125.00
011-430-001	\$125.00	011-430-057	\$125.00	011-441-033	\$125.00	011-450-039	\$125.00
011-430-002	\$125.00	011-430-058	\$125.00	011-441-034	\$125.00	011-450-040	\$125.00
011-430-003	\$125.00	011-430-059	\$125.00	011-441-035	\$125.00	011-450-041	\$125.00
011-430-004	\$125.00	011-430-060	\$125.00	011-441-036	\$125.00	011-450-042	\$125.00
011-430-005	\$125.00	011-430-061	\$125.00	011-441-037	\$125.00	011-450-043	\$125.00
011-430-006	\$125.00	011-430-062	\$125.00	011-441-038	\$125.00	011-450-044	\$125.00
011-430-007	\$125.00	011-430-063	\$125.00	011-441-039	\$125.00	011-450-045	\$125.00
011-430-008	\$125.00	011-430-064	\$125.00	011-441-040	\$125.00	011-450-046	\$125.00
011-430-009	\$125.00	011-430-065	\$125.00	011-441-041	\$125.00	011-450-047	\$125.00
011-430-010	\$125.00	011-430-066	\$125.00	011-441-042	\$125.00	011-450-048	\$125.00
011-430-011	\$125.00	011-430-067	\$125.00	011-441-043	\$125.00	011-450-049	\$125.00
011-430-012	\$125.00	011-430-068	\$125.00	011-441-044	\$125.00	011-450-050	\$125.00
011-430-013	\$125.00	011-430-069	\$125.00	011-441-045	\$125.00	011-450-051	\$125.00
011-430-014	\$125.00	011-430-070	\$125.00	011-441-046	\$125.00	011-450-052	\$125.00
011-430-015	\$125.00	011-430-071	\$125.00	011-441-047	\$125.00	011-450-053	\$125.00
011-430-016	\$125.00	011-430-072	\$125.00	011-441-048	\$125.00	011-450-054	\$125.00
011-430-017	\$125.00	011-430-073	\$125.00	011-441-049	\$125.00	011-450-055	\$125.00
011-430-018	\$125.00	011-430-074	\$125.00	011-441-050	\$125.00	011-460-001	\$125.00
011-430-019	\$125.00	011-430-075	\$125.00	011-450-001	\$125.00	011-460-002	\$125.00
011-430-020	\$125.00	011-430-076	\$125.00	011-450-002	\$125.00	011-460-003	\$125.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 61

LEVY CODE: M7

Discovery Bay West

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-460-004	\$125.00	011-490-011	\$125.00	011-490-067	\$125.00	011-500-051	\$125.00
011-460-005	\$125.00	011-490-012	\$125.00	011-490-068	\$125.00	011-500-052	\$125.00
011-460-006	\$125.00	011-490-013	\$125.00	011-490-069	\$125.00	011-500-053	\$125.00
011-460-007	\$125.00	011-490-014	\$125.00	011-490-070	\$125.00	011-500-054	\$125.00
011-460-008	\$125.00	011-490-015	\$125.00	011-490-071	\$125.00	011-500-055	\$125.00
011-460-009	\$125.00	011-490-016	\$125.00	011-490-072	\$125.00	011-500-056	\$125.00
011-460-010	\$125.00	011-490-017	\$125.00	011-500-001	\$125.00	011-500-057	\$125.00
011-460-011	\$125.00	011-490-018	\$125.00	011-500-002	\$125.00	011-500-058	\$125.00
011-460-012	\$125.00	011-490-019	\$125.00	011-500-003	\$125.00	011-500-059	\$125.00
011-460-013	\$125.00	011-490-020	\$125.00	011-500-004	\$125.00	011-500-060	\$125.00
011-460-014	\$125.00	011-490-021	\$125.00	011-500-005	\$125.00	011-500-061	\$125.00
011-460-015	\$125.00	011-490-022	\$125.00	011-500-006	\$125.00	011-500-062	\$125.00
011-460-016	\$125.00	011-490-023	\$125.00	011-500-007	\$125.00	011-500-063	\$125.00
011-460-017	\$125.00	011-490-024	\$125.00	011-500-008	\$125.00	011-500-064	\$125.00
011-460-018	\$125.00	011-490-025	\$125.00	011-500-009	\$125.00	011-500-065	\$125.00
011-460-019	\$125.00	011-490-026	\$125.00	011-500-010	\$125.00	011-500-066	\$125.00
011-460-020	\$125.00	011-490-027	\$125.00	011-500-011	\$125.00	011-500-067	\$125.00
011-460-021	\$125.00	011-490-028	\$125.00	011-500-012	\$125.00	011-500-068	\$125.00
011-460-022	\$125.00	011-490-029	\$125.00	011-500-013	\$125.00	011-500-069	\$125.00
011-460-023	\$125.00	011-490-030	\$125.00	011-500-014	\$125.00	011-500-070	\$125.00
011-460-024	\$125.00	011-490-031	\$125.00	011-500-015	\$125.00	011-500-071	\$125.00
011-460-025	\$125.00	011-490-032	\$125.00	011-500-016	\$125.00	011-500-072	\$125.00
011-460-026	\$125.00	011-490-033	\$125.00	011-500-017	\$125.00	011-500-073	\$125.00
011-460-027	\$125.00	011-490-034	\$125.00	011-500-018	\$125.00	011-500-074	\$125.00
011-460-028	\$125.00	011-490-035	\$125.00	011-500-019	\$125.00	011-500-075	\$125.00
011-460-029	\$125.00	011-490-036	\$125.00	011-500-020	\$125.00	011-500-076	\$125.00
011-460-030	\$125.00	011-490-037	\$125.00	011-500-021	\$125.00	011-500-077	\$125.00
011-460-031	\$125.00	011-490-038	\$125.00	011-500-022	\$125.00	011-500-078	\$125.00
011-460-032	\$125.00	011-490-039	\$125.00	011-500-023	\$125.00	011-500-079	\$125.00
011-460-033	\$125.00	011-490-040	\$125.00	011-500-024	\$125.00	011-500-080	\$125.00
011-460-034	\$125.00	011-490-041	\$125.00	011-500-025	\$125.00	011-500-081	\$125.00
011-460-035	\$125.00	011-490-042	\$125.00	011-500-026	\$125.00	011-500-082	\$125.00
011-460-036	\$125.00	011-490-043	\$125.00	011-500-027	\$125.00	011-500-083	\$125.00
011-460-037	\$125.00	011-490-044	\$125.00	011-500-028	\$125.00	011-500-084	\$125.00
011-460-038	\$125.00	011-490-045	\$125.00	011-500-029	\$125.00	011-500-085	\$125.00
011-460-039	\$125.00	011-490-046	\$125.00	011-500-030	\$125.00	011-500-086	\$125.00
011-460-040	\$125.00	011-490-047	\$125.00	011-500-031	\$125.00	011-500-087	\$125.00
011-460-041	\$125.00	011-490-048	\$125.00	011-500-032	\$125.00	011-500-088	\$125.00
011-460-042	\$125.00	011-490-049	\$125.00	011-500-033	\$125.00	011-500-089	\$125.00
011-460-043	\$125.00	011-490-050	\$125.00	011-500-034	\$125.00	011-500-090	\$125.00
011-460-044	\$125.00	011-490-051	\$125.00	011-500-035	\$125.00	011-500-091	\$125.00
011-460-045	\$125.00	011-490-052	\$125.00	011-500-036	\$125.00	011-500-092	\$125.00
011-460-046	\$125.00	011-490-053	\$125.00	011-500-037	\$125.00	011-500-093	\$125.00
011-460-047	\$125.00	011-490-054	\$125.00	011-500-038	\$125.00	011-500-094	\$125.00
011-460-048	\$125.00	011-490-055	\$125.00	011-500-039	\$125.00	011-500-095	\$125.00
011-460-049	\$125.00	011-490-056	\$125.00	011-500-040	\$125.00	011-500-096	\$125.00
011-490-001	\$125.00	011-490-057	\$125.00	011-500-041	\$125.00	011-500-097	\$125.00
011-490-002	\$125.00	011-490-058	\$125.00	011-500-042	\$125.00	011-510-001	\$125.00
011-490-003	\$125.00	011-490-059	\$125.00	011-500-043	\$125.00	011-510-002	\$125.00
011-490-004	\$125.00	011-490-060	\$125.00	011-500-044	\$125.00	011-510-003	\$125.00
011-490-005	\$125.00	011-490-061	\$125.00	011-500-045	\$125.00	011-510-004	\$125.00
011-490-006	\$125.00	011-490-062	\$125.00	011-500-046	\$125.00	011-510-005	\$125.00
011-490-007	\$125.00	011-490-063	\$125.00	011-500-047	\$125.00	011-510-006	\$125.00
011-490-008	\$125.00	011-490-064	\$125.00	011-500-048	\$125.00	011-510-007	\$125.00
011-490-009	\$125.00	011-490-065	\$125.00	011-500-049	\$125.00	011-510-008	\$125.00
011-490-010	\$125.00	011-490-066	\$125.00	011-500-050	\$125.00	011-510-009	\$125.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 61

LEVY CODE: M7

Discovery Bay West

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-510-010	\$125.00	011-510-066	\$125.00	011-520-034	\$125.00	011-530-036	\$125.00
011-510-011	\$125.00	011-510-067	\$125.00	011-520-035	\$125.00	011-530-037	\$125.00
011-510-012	\$125.00	011-510-068	\$125.00	011-520-036	\$125.00	011-530-038	\$125.00
011-510-013	\$125.00	011-510-069	\$125.00	011-520-037	\$125.00	011-530-039	\$125.00
011-510-014	\$125.00	011-510-070	\$125.00	011-520-038	\$125.00	011-530-040	\$125.00
011-510-015	\$125.00	011-510-071	\$125.00	011-520-039	\$125.00	011-530-041	\$125.00
011-510-016	\$125.00	011-510-072	\$125.00	011-520-040	\$125.00	011-530-042	\$125.00
011-510-017	\$125.00	011-510-073	\$125.00	011-520-041	\$125.00	011-530-043	\$125.00
011-510-018	\$125.00	011-510-074	\$125.00	011-520-042	\$125.00	011-530-044	\$125.00
011-510-019	\$125.00	011-510-075	\$125.00	011-520-043	\$125.00	011-530-045	\$125.00
011-510-020	\$125.00	011-510-076	\$125.00	011-520-044	\$125.00	011-530-046	\$125.00
011-510-021	\$125.00	011-510-077	\$125.00	011-520-045	\$125.00	011-530-047	\$125.00
011-510-022	\$125.00	011-510-078	\$125.00	011-520-046	\$125.00	011-530-048	\$125.00
011-510-023	\$125.00	011-510-079	\$125.00	011-520-047	\$125.00	011-530-049	\$125.00
011-510-024	\$125.00	011-510-080	\$125.00	011-520-048	\$125.00	011-530-050	\$125.00
011-510-025	\$125.00	011-510-081	\$125.00	011-520-049	\$125.00	011-530-051	\$125.00
011-510-026	\$125.00	011-510-082	\$125.00	011-520-050	\$125.00	011-530-052	\$125.00
011-510-027	\$125.00	011-510-083	\$125.00	011-520-051	\$125.00	011-530-053	\$125.00
011-510-028	\$125.00	011-510-084	\$125.00	011-520-052	\$125.00	011-530-054	\$125.00
011-510-029	\$125.00	011-510-085	\$125.00	011-520-053	\$125.00	011-530-055	\$125.00
011-510-030	\$125.00	011-510-086	\$125.00	011-520-054	\$125.00	011-530-056	\$125.00
011-510-031	\$125.00	011-510-087	\$125.00	011-530-001	\$125.00	011-540-001	\$125.00
011-510-032	\$125.00	011-510-088	\$125.00	011-530-002	\$125.00	011-540-002	\$125.00
011-510-033	\$125.00	011-520-001	\$62.50	011-530-003	\$125.00	011-540-003	\$125.00
011-510-034	\$125.00	011-520-002	\$125.00	011-530-004	\$125.00	011-540-004	\$125.00
011-510-035	\$125.00	011-520-003	\$125.00	011-530-005	\$125.00	011-540-005	\$125.00
011-510-036	\$125.00	011-520-004	\$125.00	011-530-006	\$125.00	011-540-006	\$125.00
011-510-037	\$125.00	011-520-005	\$125.00	011-530-007	\$125.00	011-540-007	\$125.00
011-510-038	\$125.00	011-520-006	\$125.00	011-530-008	\$125.00	011-540-008	\$125.00
011-510-039	\$125.00	011-520-007	\$125.00	011-530-009	\$125.00	011-540-009	\$125.00
011-510-040	\$125.00	011-520-008	\$125.00	011-530-010	\$125.00	011-540-010	\$125.00
011-510-041	\$125.00	011-520-009	\$125.00	011-530-011	\$125.00	011-540-011	\$125.00
011-510-042	\$125.00	011-520-010	\$125.00	011-530-012	\$125.00	011-540-012	\$125.00
011-510-043	\$125.00	011-520-011	\$125.00	011-530-013	\$125.00	011-540-013	\$125.00
011-510-044	\$125.00	011-520-012	\$125.00	011-530-014	\$125.00	011-540-014	\$125.00
011-510-045	\$125.00	011-520-013	\$125.00	011-530-015	\$125.00	011-540-015	\$125.00
011-510-046	\$125.00	011-520-014	\$125.00	011-530-016	\$125.00	011-540-016	\$125.00
011-510-047	\$125.00	011-520-015	\$125.00	011-530-017	\$125.00	011-540-017	\$125.00
011-510-048	\$125.00	011-520-016	\$125.00	011-530-018	\$125.00	011-540-018	\$125.00
011-510-049	\$125.00	011-520-017	\$125.00	011-530-019	\$125.00	011-540-019	\$125.00
011-510-050	\$125.00	011-520-018	\$125.00	011-530-020	\$125.00	011-540-020	\$125.00
011-510-051	\$125.00	011-520-019	\$125.00	011-530-021	\$125.00	011-540-021	\$125.00
011-510-052	\$125.00	011-520-020	\$125.00	011-530-022	\$125.00	011-540-022	\$125.00
011-510-053	\$125.00	011-520-021	\$125.00	011-530-023	\$125.00	011-540-023	\$125.00
011-510-054	\$125.00	011-520-022	\$125.00	011-530-024	\$125.00	011-540-024	\$125.00
011-510-055	\$125.00	011-520-023	\$125.00	011-530-025	\$125.00	011-540-025	\$125.00
011-510-056	\$125.00	011-520-024	\$125.00	011-530-026	\$125.00	011-540-026	\$125.00
011-510-057	\$125.00	011-520-025	\$125.00	011-530-027	\$125.00	011-540-027	\$125.00
011-510-058	\$125.00	011-520-026	\$125.00	011-530-028	\$125.00	011-540-028	\$125.00
011-510-059	\$125.00	011-520-027	\$125.00	011-530-029	\$125.00	011-540-029	\$125.00
011-510-060	\$125.00	011-520-028	\$125.00	011-530-030	\$125.00	011-540-030	\$125.00
011-510-061	\$125.00	011-520-029	\$125.00	011-530-031	\$125.00	011-540-031	\$125.00
011-510-062	\$125.00	011-520-030	\$125.00	011-530-032	\$125.00	011-540-032	\$125.00
011-510-063	\$125.00	011-520-031	\$125.00	011-530-033	\$125.00	011-540-033	\$125.00
011-510-064	\$125.00	011-520-032	\$125.00	011-530-034	\$125.00	011-540-034	\$125.00
011-510-065	\$125.00	011-520-033	\$125.00	011-530-035	\$125.00	011-540-035	\$125.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 61

LEVY CODE: M7

Discovery Bay West

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-540-036	\$125.00	011-550-045	\$125.00	011-560-009	\$125.00	011-560-065	\$62.50
011-540-037	\$125.00	011-550-046	\$125.00	011-560-010	\$125.00	011-560-066	\$62.50
011-540-038	\$125.00	011-550-047	\$125.00	011-560-011	\$125.00	011-560-067	\$125.00
011-540-039	\$125.00	011-550-048	\$125.00	011-560-012	\$125.00	011-560-068	\$125.00
011-540-040	\$125.00	011-550-049	\$125.00	011-560-013	\$125.00	011-560-069	\$125.00
011-540-041	\$125.00	011-550-050	\$125.00	011-560-014	\$62.50	011-560-070	\$125.00
011-540-042	\$125.00	011-550-051	\$125.00	011-560-015	\$62.50	011-560-071	\$125.00
011-540-043	\$125.00	011-550-052	\$125.00	011-560-016	\$62.50	011-560-072	\$125.00
011-540-044	\$125.00	011-550-053	\$125.00	011-560-017	\$62.50	011-560-073	\$125.00
011-540-045	\$125.00	011-550-054	\$125.00	011-560-018	\$62.50	011-560-074	\$125.00
011-540-046	\$125.00	011-550-055	\$125.00	011-560-019	\$62.50	011-560-075	\$125.00
011-540-047	\$125.00	011-550-056	\$125.00	011-560-020	\$62.50	011-560-076	\$125.00
011-550-001	\$125.00	011-550-057	\$125.00	011-560-021	\$125.00	011-560-077	\$125.00
011-550-002	\$125.00	011-550-058	\$125.00	011-560-022	\$125.00	011-560-078	\$125.00
011-550-003	\$125.00	011-550-059	\$125.00	011-560-023	\$125.00	011-560-079	\$125.00
011-550-004	\$125.00	011-550-060	\$125.00	011-560-024	\$125.00	011-560-080	\$125.00
011-550-005	\$125.00	011-550-061	\$125.00	011-560-025	\$125.00	011-560-081	\$125.00
011-550-006	\$125.00	011-550-062	\$125.00	011-560-026	\$125.00	011-560-082	\$125.00
011-550-007	\$125.00	011-550-063	\$125.00	011-560-027	\$125.00	011-560-083	\$125.00
011-550-008	\$125.00	011-550-064	\$125.00	011-560-028	\$62.50	011-570-001	\$125.00
011-550-009	\$125.00	011-550-065	\$125.00	011-560-029	\$62.50	011-570-002	\$125.00
011-550-010	\$125.00	011-550-066	\$125.00	011-560-030	\$62.50	011-570-003	\$125.00
011-550-011	\$125.00	011-550-067	\$125.00	011-560-031	\$62.50	011-570-004	\$125.00
011-550-012	\$125.00	011-550-068	\$125.00	011-560-032	\$62.50	011-570-005	\$125.00
011-550-013	\$125.00	011-550-069	\$125.00	011-560-033	\$62.50	011-570-006	\$125.00
011-550-014	\$125.00	011-550-070	\$125.00	011-560-034	\$62.50	011-570-007	\$125.00
011-550-015	\$125.00	011-550-071	\$125.00	011-560-035	\$125.00	011-570-008	\$125.00
011-550-016	\$125.00	011-550-072	\$125.00	011-560-036	\$125.00	011-570-009	\$125.00
011-550-017	\$125.00	011-550-073	\$125.00	011-560-037	\$125.00	011-570-010	\$125.00
011-550-018	\$125.00	011-550-074	\$125.00	011-560-038	\$125.00	011-570-011	\$125.00
011-550-019	\$125.00	011-550-075	\$125.00	011-560-039	\$62.50	011-570-012	\$125.00
011-550-020	\$125.00	011-550-076	\$125.00	011-560-040	\$62.50	011-570-013	\$125.00
011-550-021	\$125.00	011-550-077	\$125.00	011-560-041	\$62.50	011-570-014	\$125.00
011-550-022	\$125.00	011-550-078	\$125.00	011-560-042	\$62.50	011-570-015	\$125.00
011-550-023	\$125.00	011-550-079	\$125.00	011-560-043	\$62.50	011-570-016	\$125.00
011-550-024	\$125.00	011-550-080	\$125.00	011-560-044	\$62.50	011-570-017	\$125.00
011-550-025	\$125.00	011-550-081	\$125.00	011-560-045	\$62.50	011-570-018	\$125.00
011-550-026	\$125.00	011-550-082	\$125.00	011-560-046	\$62.50	011-570-019	\$125.00
011-550-027	\$125.00	011-550-083	\$125.00	011-560-047	\$62.50	011-570-020	\$125.00
011-550-028	\$125.00	011-550-084	\$125.00	011-560-048	\$62.50	011-570-021	\$125.00
011-550-029	\$125.00	011-550-085	\$125.00	011-560-049	\$62.50	011-570-022	\$125.00
011-550-030	\$125.00	011-550-086	\$125.00	011-560-050	\$62.50	011-570-023	\$125.00
011-550-031	\$125.00	011-550-087	\$125.00	011-560-051	\$62.50	011-570-024	\$125.00
011-550-032	\$125.00	011-550-088	\$125.00	011-560-052	\$62.50	011-570-025	\$125.00
011-550-033	\$125.00	011-550-089	\$125.00	011-560-053	\$62.50	011-570-026	\$125.00
011-550-034	\$125.00	011-550-090	\$125.00	011-560-054	\$62.50	011-570-027	\$62.50
011-550-035	\$125.00	011-550-091	\$125.00	011-560-055	\$62.50	011-570-028	\$62.50
011-550-036	\$125.00	011-550-092	\$125.00	011-560-056	\$62.50	011-570-029	\$62.50
011-550-037	\$125.00	011-560-001	\$125.00	011-560-057	\$62.50	011-570-030	\$62.50
011-550-038	\$125.00	011-560-002	\$125.00	011-560-058	\$62.50	011-570-031	\$62.50
011-550-039	\$125.00	011-560-003	\$125.00	011-560-059	\$62.50	011-570-032	\$62.50
011-550-040	\$125.00	011-560-004	\$125.00	011-560-060	\$62.50	011-570-033	\$62.50
011-550-041	\$125.00	011-560-005	\$125.00	011-560-061	\$62.50	011-570-034	\$62.50
011-550-042	\$125.00	011-560-006	\$62.50	011-560-062	\$62.50	011-570-035	\$125.00
011-550-043	\$125.00	011-560-007	\$125.00	011-560-063	\$62.50	011-570-036	\$125.00
011-550-044	\$125.00	011-560-008	\$125.00	011-560-064	\$62.50	011-570-037	\$125.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2833

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Discovery Bay West

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-570-038	\$62.50	011-580-046	\$62.50	011-590-020	\$62.50	011-630-107	\$125.00
011-570-039	\$62.50	011-580-047	\$62.50	011-590-021	\$62.50	011-630-108	\$125.00
011-570-040	\$125.00	011-580-048	\$62.50	011-590-022	\$62.50	011-630-109	\$125.00
011-570-041	\$125.00	011-580-049	\$62.50	011-590-023	\$62.50	011-630-110	\$125.00
011-570-042	\$125.00	011-580-050	\$62.50	011-590-024	\$62.50	011-630-111	\$125.00
011-570-043	\$125.00	011-580-051	\$62.50	011-590-025	\$62.50	011-630-112	\$125.00
011-570-044	\$125.00	011-580-052	\$62.50	011-590-026	\$62.50	011-630-113	\$125.00
011-570-045	\$125.00	011-580-053	\$62.50	011-590-027	\$62.50	011-630-114	\$125.00
011-570-046	\$125.00	011-580-054	\$62.50	011-590-028	\$62.50	011-630-115	\$125.00
011-570-047	\$125.00	011-580-055	\$62.50	011-590-029	\$62.50	011-630-116	\$125.00
011-570-048	\$62.50	011-580-056	\$62.50	011-590-030	\$62.50	011-630-117	\$125.00
011-580-001	\$125.00	011-580-057	\$62.50	011-590-031	\$62.50	011-630-118	\$125.00
011-580-002	\$125.00	011-580-058	\$62.50	011-590-032	\$62.50	011-630-119	\$125.00
011-580-003	\$125.00	011-580-059	\$62.50	011-590-033	\$62.50	011-630-120	\$125.00
011-580-004	\$125.00	011-580-060	\$62.50	011-590-034	\$62.50	011-630-121	\$125.00
011-580-005	\$125.00	011-580-061	\$62.50	011-590-035	\$62.50	011-630-122	\$125.00
011-580-006	\$125.00	011-580-062	\$62.50	011-590-036	\$62.50	011-630-123	\$125.00
011-580-007	\$125.00	011-580-063	\$62.50	011-590-037	\$62.50	011-630-124	\$125.00
011-580-008	\$125.00	011-580-064	\$62.50	011-590-038	\$62.50	011-630-125	\$125.00
011-580-009	\$125.00	011-580-065	\$62.50	011-590-039	\$62.50	011-630-126	\$125.00
011-580-010	\$125.00	011-580-066	\$62.50	011-590-040	\$62.50	011-630-127	\$125.00
011-580-011	\$125.00	011-580-067	\$62.50	011-590-041	\$62.50	011-630-128	\$125.00
011-580-012	\$125.00	011-580-068	\$62.50	011-590-042	\$62.50	011-630-129	\$125.00
011-580-013	\$125.00	011-580-069	\$62.50	011-590-043	\$62.50	011-630-130	\$125.00
011-580-014	\$125.00	011-580-070	\$62.50	011-590-044	\$62.50	011-630-131	\$125.00
011-580-015	\$125.00	011-580-071	\$62.50	011-590-045	\$62.50	011-630-132	\$125.00
011-580-016	\$125.00	011-580-072	\$62.50	011-590-046	\$62.50	011-630-133	\$125.00
011-580-017	\$125.00	011-580-073	\$62.50	011-590-047	\$62.50	011-630-134	\$125.00
011-580-018	\$125.00	011-580-074	\$62.50	011-590-048	\$62.50	011-630-135	\$125.00
011-580-019	\$125.00	011-580-075	\$62.50	011-590-049	\$62.50	011-630-136	\$125.00
011-580-020	\$62.50	011-580-076	\$62.50	011-590-050	\$62.50	011-630-137	\$125.00
011-580-021	\$62.50	011-580-077	\$62.50	011-590-051	\$62.50	011-630-138	\$125.00
011-580-022	\$62.50	011-580-078	\$62.50	011-590-052	\$62.50	011-630-139	\$125.00
011-580-023	\$62.50	011-580-079	\$62.50	011-590-053	\$62.50	011-630-140	\$125.00
011-580-024	\$62.50	011-580-080	\$62.50	011-590-054	\$62.50	011-630-141	\$125.00
011-580-025	\$62.50	011-580-081	\$62.50	011-590-055	\$62.50	011-630-142	\$125.00
011-580-026	\$62.50	011-580-082	\$62.50	011-630-004	\$62.50	011-630-143	\$125.00
011-580-027	\$62.50	011-590-001	\$62.50	011-630-005	\$125.00	011-630-144	\$125.00
011-580-028	\$62.50	011-590-002	\$62.50	011-630-006	\$125.00	011-630-145	\$125.00
011-580-029	\$62.50	011-590-003	\$62.50	011-630-007	\$125.00	011-630-146	\$125.00
011-580-030	\$62.50	011-590-004	\$62.50	011-630-008	\$125.00	011-630-147	\$125.00
011-580-031	\$62.50	011-590-005	\$62.50	011-630-009	\$62.50	011-630-148	\$125.00
011-580-032	\$62.50	011-590-006	\$62.50	011-630-018	\$125.00	011-630-149	\$125.00
011-580-033	\$62.50	011-590-007	\$62.50	011-630-019	\$125.00	011-630-150	\$125.00
011-580-034	\$62.50	011-590-008	\$62.50	011-630-038	\$125.00	011-630-151	\$125.00
011-580-035	\$62.50	011-590-009	\$62.50	011-630-039	\$125.00	011-630-152	\$125.00
011-580-036	\$62.50	011-590-010	\$62.50	011-630-057	\$125.00	011-630-153	\$125.00
011-580-037	\$62.50	011-590-011	\$62.50	011-630-058	\$125.00	011-630-154	\$125.00
011-580-038	\$62.50	011-590-012	\$62.50	011-630-099	\$62.50	011-630-155	\$125.00
011-580-039	\$62.50	011-590-013	\$62.50	011-630-100	\$62.50	011-630-156	\$125.00
011-580-040	\$62.50	011-590-014	\$62.50	011-630-101	\$62.50	011-630-157	\$125.00
011-580-041	\$62.50	011-590-015	\$62.50	011-630-102	\$125.00	011-630-158	\$125.00
011-580-042	\$62.50	011-590-016	\$62.50	011-630-103	\$125.00	011-630-159	\$125.00
011-580-043	\$62.50	011-590-017	\$62.50	011-630-104	\$125.00	011-630-160	\$125.00
011-580-044	\$62.50	011-590-018	\$62.50	011-630-105	\$125.00	011-630-161	\$125.00
011-580-045	\$62.50	011-590-019	\$62.50	011-630-106	\$125.00	011-630-162	\$125.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 6I

LEVY CODE: M7

Discovery Bay West

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-630-163	\$125.00	011-650-003	\$62.50	011-650-059	\$62.50	011-660-005	\$62.50
011-630-164	\$125.00	011-650-004	\$62.50	011-650-060	\$62.50	011-660-006	\$62.50
011-630-165	\$125.00	011-650-005	\$62.50	011-650-061	\$62.50	011-660-007	\$62.50
011-630-166	\$125.00	011-650-006	\$62.50	011-650-062	\$62.50	011-660-008	\$62.50
011-630-167	\$125.00	011-650-007	\$62.50	011-650-063	\$62.50	011-660-009	\$62.50
011-630-168	\$125.00	011-650-008	\$62.50	011-650-064	\$62.50	011-660-010	\$62.50
011-630-169	\$125.00	011-650-009	\$62.50	011-650-065	\$62.50	011-660-011	\$62.50
011-630-170	\$125.00	011-650-010	\$62.50	011-650-066	\$62.50	011-660-012	\$62.50
011-630-171	\$125.00	011-650-011	\$62.50	011-650-067	\$62.50	011-660-013	\$62.50
011-630-172	\$125.00	011-650-012	\$62.50	011-650-068	\$62.50	011-660-014	\$62.50
011-630-173	\$125.00	011-650-013	\$62.50	011-650-069	\$62.50	011-660-015	\$62.50
011-630-174	\$125.00	011-650-014	\$62.50	011-650-070	\$62.50	011-660-016	\$62.50
011-630-175	\$125.00	011-650-015	\$62.50	011-650-071	\$62.50	011-660-017	\$62.50
011-630-176	\$125.00	011-650-016	\$62.50	011-650-072	\$62.50	011-660-018	\$62.50
011-630-177	\$125.00	011-650-017	\$62.50	011-650-073	\$62.50	011-660-019	\$62.50
011-630-178	\$125.00	011-650-018	\$62.50	011-650-074	\$62.50	011-660-020	\$62.50
011-640-001	\$62.50	011-650-019	\$62.50	011-650-075	\$62.50	011-660-021	\$62.50
011-640-002	\$62.50	011-650-020	\$62.50	011-650-076	\$62.50	011-660-022	\$62.50
011-640-003	\$62.50	011-650-021	\$62.50	011-650-077	\$62.50	011-660-023	\$62.50
011-640-004	\$62.50	011-650-022	\$62.50	011-650-078	\$62.50	011-660-024	\$62.50
011-640-005	\$62.50	011-650-023	\$62.50	011-650-079	\$62.50	011-660-025	\$62.50
011-640-006	\$62.50	011-650-024	\$62.50	011-650-080	\$62.50	011-660-026	\$62.50
011-640-007	\$62.50	011-650-025	\$62.50	011-650-081	\$62.50	011-660-027	\$62.50
011-640-008	\$62.50	011-650-026	\$62.50	011-650-082	\$62.50	011-660-028	\$62.50
011-640-009	\$62.50	011-650-027	\$62.50	011-650-083	\$62.50	011-660-029	\$62.50
011-640-010	\$62.50	011-650-028	\$62.50	011-650-084	\$62.50	011-660-030	\$62.50
011-640-011	\$62.50	011-650-029	\$62.50	011-650-085	\$62.50	011-660-031	\$62.50
011-640-012	\$62.50	011-650-030	\$62.50	011-650-086	\$62.50	011-660-032	\$62.50
011-640-013	\$62.50	011-650-031	\$62.50	011-650-087	\$62.50	011-660-033	\$62.50
011-640-014	\$62.50	011-650-032	\$62.50	011-650-088	\$62.50	011-660-034	\$62.50
011-640-015	\$62.50	011-650-033	\$62.50	011-650-089	\$62.50	011-660-035	\$62.50
011-640-016	\$62.50	011-650-034	\$62.50	011-650-090	\$62.50	011-660-036	\$62.50
011-640-017	\$62.50	011-650-035	\$62.50	011-650-091	\$62.50	011-660-037	\$62.50
011-640-018	\$62.50	011-650-036	\$62.50	011-650-092	\$62.50	011-660-038	\$62.50
011-640-019	\$62.50	011-650-037	\$62.50	011-650-093	\$62.50	011-660-039	\$62.50
011-640-020	\$62.50	011-650-038	\$62.50	011-650-094	\$62.50	011-660-040	\$62.50
011-640-021	\$62.50	011-650-039	\$62.50	011-650-095	\$62.50	011-660-041	\$62.50
011-640-022	\$62.50	011-650-040	\$62.50	011-650-096	\$62.50	011-660-042	\$62.50
011-640-023	\$62.50	011-650-041	\$62.50	011-650-097	\$62.50	011-670-001	\$62.50
011-640-024	\$62.50	011-650-042	\$62.50	011-650-098	\$62.50	011-670-002	\$62.50
011-640-025	\$62.50	011-650-043	\$62.50	011-650-099	\$62.50	011-670-003	\$62.50
011-640-026	\$62.50	011-650-044	\$62.50	011-650-100	\$62.50	011-670-004	\$62.50
011-640-027	\$62.50	011-650-045	\$62.50	011-650-101	\$62.50	011-670-005	\$62.50
011-640-028	\$62.50	011-650-046	\$62.50	011-650-102	\$62.50	011-670-006	\$62.50
011-640-029	\$62.50	011-650-047	\$62.50	011-650-103	\$62.50	011-670-007	\$62.50
011-640-030	\$62.50	011-650-048	\$62.50	011-650-104	\$62.50	011-670-008	\$62.50
011-640-031	\$62.50	011-650-049	\$62.50	011-650-105	\$62.50	011-670-009	\$62.50
011-640-032	\$62.50	011-650-050	\$62.50	011-650-106	\$62.50	011-670-010	\$62.50
011-640-033	\$62.50	011-650-051	\$62.50	011-650-107	\$62.50	011-670-011	\$62.50
011-640-034	\$62.50	011-650-052	\$62.50	011-650-108	\$62.50	011-670-012	\$62.50
011-640-035	\$62.50	011-650-053	\$62.50	011-650-109	\$62.50	011-670-013	\$62.50
011-640-036	\$62.50	011-650-054	\$62.50	011-650-110	\$62.50	011-670-014	\$62.50
011-640-037	\$62.50	011-650-055	\$62.50	011-660-001	\$62.50	011-670-015	\$62.50
011-640-038	\$62.50	011-650-056	\$62.50	011-660-002	\$62.50	011-670-016	\$62.50
011-650-001	\$62.50	011-650-057	\$62.50	011-660-003	\$62.50	011-670-017	\$62.50
011-650-002	\$62.50	011-650-058	\$62.50	011-660-004	\$62.50	011-670-018	\$62.50

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2833

LL2 ZONE 6I

LEVY CODE: M7

Discovery Bay West

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
011-670-019	\$62.50	011-680-032	\$62.50	011-690-028	\$62.50
011-670-020	\$62.50	011-680-033	\$62.50	011-690-029	\$62.50
011-670-021	\$62.50	011-680-034	\$62.50	011-690-030	\$62.50
011-670-022	\$62.50	011-680-035	\$62.50	011-690-031	\$62.50
011-670-023	\$62.50	011-680-036	\$62.50	011-690-032	\$62.50
011-670-024	\$62.50	011-680-037	\$62.50	011-690-033	\$62.50
011-670-025	\$62.50	011-680-038	\$62.50	011-690-034	\$62.50
011-670-026	\$62.50	011-680-039	\$62.50	011-690-035	\$62.50
011-670-027	\$62.50	011-680-040	\$62.50	011-690-036	\$62.50
011-670-028	\$62.50	011-680-041	\$62.50	011-690-037	\$62.50
011-670-029	\$62.50	011-680-042	\$62.50	011-690-038	\$62.50
011-670-030	\$62.50	011-680-043	\$62.50	011-690-039	\$62.50
011-670-031	\$62.50	011-680-044	\$62.50	011-690-040	\$62.50
011-670-032	\$62.50	011-680-045	\$62.50	011-690-041	\$62.50
011-670-033	\$62.50	011-680-046	\$62.50	011-690-042	\$62.50
011-670-034	\$62.50	011-680-047	\$62.50	011-690-043	\$62.50
011-670-035	\$62.50	011-680-048	\$62.50	011-690-044	\$62.50
011-670-036	\$62.50	011-680-049	\$62.50	011-690-045	\$62.50
011-670-037	\$62.50	011-680-050	\$62.50	011-690-046	\$62.50
011-670-038	\$62.50	011-680-051	\$62.50	011-690-047	\$62.50
011-670-039	\$62.50	011-680-052	\$62.50		
011-670-040	\$62.50	011-680-053	\$62.50	Total Parcels:	1924
011-670-041	\$62.50	011-680-054	\$62.50	Total	
011-670-042	\$62.50	011-680-055	\$62.50	Assessment:	\$208,750.00
011-670-043	\$62.50	011-680-056	\$62.50		
011-680-001	\$62.50	011-680-057	\$62.50		
011-680-002	\$62.50	011-680-058	\$62.50		
011-680-003	\$62.50	011-680-059	\$62.50		
011-680-004	\$62.50	011-680-060	\$62.50		
011-680-005	\$62.50	011-690-001	\$62.50		
011-680-006	\$62.50	011-690-002	\$62.50		
011-680-007	\$62.50	011-690-003	\$62.50		
011-680-008	\$62.50	011-690-004	\$62.50		
011-680-009	\$62.50	011-690-005	\$62.50		
011-680-010	\$62.50	011-690-006	\$62.50		
011-680-011	\$62.50	011-690-007	\$62.50		
011-680-012	\$62.50	011-690-008	\$62.50		
011-680-013	\$62.50	011-690-009	\$62.50		
011-680-014	\$62.50	011-690-010	\$62.50		
011-680-015	\$62.50	011-690-011	\$62.50		
011-680-016	\$62.50	011-690-012	\$62.50		
011-680-017	\$62.50	011-690-013	\$62.50		
011-680-018	\$62.50	011-690-014	\$62.50		
011-680-019	\$62.50	011-690-015	\$62.50		
011-680-020	\$62.50	011-690-016	\$62.50		
011-680-021	\$62.50	011-690-017	\$62.50		
011-680-022	\$62.50	011-690-018	\$62.50		
011-680-023	\$62.50	011-690-019	\$62.50		
011-680-024	\$62.50	011-690-020	\$62.50		
011-680-025	\$62.50	011-690-021	\$62.50		
011-680-026	\$62.50	011-690-022	\$62.50		
011-680-027	\$62.50	011-690-023	\$62.50		
011-680-028	\$62.50	011-690-024	\$62.50		
011-680-029	\$62.50	011-690-025	\$62.50		
011-680-030	\$62.50	011-690-026	\$62.50		
011-680-031	\$62.50	011-690-027	\$62.50		

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2815

LL2 ZONE 63

LEVY CODE: NA

Parkway Estates - North Richmond Area

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
408-230-001	\$230.00	408-230-057	\$230.00
408-230-002	\$230.00	408-230-058	\$230.00
408-230-003	\$230.00	408-230-059	\$230.00
408-230-004	\$230.00	408-230-060	\$230.00
408-230-005	\$230.00	408-230-061	\$230.00
408-230-006	\$230.00	408-230-062	\$230.00
408-230-007	\$230.00	408-230-063	\$230.00
408-230-008	\$230.00	408-230-064	\$230.00
408-230-009	\$230.00	408-230-065	\$230.00
408-230-010	\$230.00	408-230-066	\$230.00
408-230-011	\$230.00	408-230-067	\$230.00
408-230-012	\$230.00	408-230-068	\$230.00
408-230-013	\$230.00	408-230-069	\$230.00
408-230-014	\$230.00	408-230-070	\$230.00
408-230-015	\$230.00	408-230-071	\$230.00
408-230-016	\$230.00	408-230-072	\$230.00
408-230-017	\$230.00	408-230-073	\$230.00
408-230-018	\$230.00	408-230-074	\$230.00
408-230-019	\$230.00	408-230-075	\$230.00
408-230-020	\$230.00	408-230-076	\$230.00
408-230-021	\$230.00	408-230-077	\$230.00
408-230-022	\$230.00	408-230-078	\$230.00
408-230-023	\$230.00	408-230-079	\$230.00
408-230-024	\$230.00	408-230-080	\$230.00
408-230-025	\$230.00	408-230-081	\$230.00
408-230-026	\$230.00	408-230-082	\$230.00
408-230-027	\$230.00	408-230-083	\$230.00
408-230-028	\$230.00	408-230-084	\$230.00
408-230-029	\$230.00	408-230-085	\$230.00
408-230-030	\$230.00	408-230-086	\$230.00
408-230-031	\$230.00	408-230-087	\$230.00
408-230-032	\$230.00		
408-230-033	\$230.00	Total Parcels:	87
408-230-034	\$230.00	Total	
408-230-035	\$230.00	Assessment:	\$20,010.00
408-230-036	\$230.00		
408-230-037	\$230.00		
408-230-038	\$230.00		
408-230-039	\$230.00		
408-230-040	\$230.00		
408-230-041	\$230.00		
408-230-042	\$230.00		
408-230-043	\$230.00		
408-230-044	\$230.00		
408-230-045	\$230.00		
408-230-046	\$230.00		
408-230-047	\$230.00		
408-230-048	\$230.00		
408-230-049	\$230.00		
408-230-050	\$230.00		
408-230-051	\$230.00		
408-230-052	\$230.00		
408-230-053	\$230.00		
408-230-054	\$230.00		
408-230-055	\$230.00		
408-230-056	\$230.00		

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2864

LL2 ZONE 64

LEVY CODE: LI

California Reflections - Pinole Area
PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount
403-540-001	\$250.00
403-540-002	\$250.00
403-540-003	\$250.00
403-540-004	\$250.00
403-540-005	\$250.00
403-540-006	\$250.00
403-540-007	\$250.00
403-540-008	\$250.00
403-540-009	\$250.00
403-540-010	\$250.00
403-540-011	\$250.00
403-540-012	\$250.00
403-540-013	\$250.00
403-540-014	\$250.00
403-540-015	\$250.00
403-540-016	\$250.00
403-540-017	\$250.00
403-540-018	\$250.00
403-540-019	\$250.00
403-540-020	\$250.00
403-540-021	\$250.00
403-540-022	\$250.00
403-540-023	\$250.00
403-540-024	\$250.00
403-540-025	\$250.00
403-540-026	\$250.00
403-540-027	\$250.00
403-540-028	\$250.00
403-540-029	\$250.00
403-540-030	\$250.00
403-540-031	\$250.00
Total Parcels:	31
Total Assessment:	\$7,750.00

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2882

LL2 ZONE 68

LEVY CODE: NB

Wendt Ranch - Danville Area

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-530-001	\$5.00	206-530-057	\$5.00	206-550-034	\$5.00
206-530-002	\$5.00	206-530-058	\$5.00	206-550-035	\$5.00
206-530-003	\$5.00	206-530-059	\$5.00	206-550-036	\$5.00
206-530-004	\$5.00	206-530-060	\$5.00	206-550-037	\$5.00
206-530-005	\$5.00	206-530-061	\$5.00	206-650-001	\$5.00
206-530-006	\$5.00	206-530-062	\$5.00	206-650-002	\$5.00
206-530-007	\$5.00	206-530-063	\$5.00	206-650-003	\$5.00
206-530-008	\$5.00	206-530-064	\$5.00	206-650-004	\$5.00
206-530-009	\$5.00	206-530-065	\$5.00	206-650-005	\$5.00
206-530-010	\$5.00	206-530-066	\$5.00	206-650-006	\$5.00
206-530-011	\$5.00	206-530-067	\$5.00	206-650-007	\$5.00
206-530-012	\$5.00	206-530-068	\$5.00	206-650-008	\$5.00
206-530-013	\$5.00	206-530-069	\$5.00	206-650-009	\$5.00
206-530-014	\$5.00	206-530-070	\$5.00		
206-530-015	\$5.00	206-530-071	\$5.00	Total Parcels:	125
206-530-016	\$5.00	206-530-072	\$5.00	Total	
206-530-017	\$5.00	206-530-073	\$5.00	Assessment:	\$625.00
206-530-018	\$5.00	206-530-074	\$5.00		
206-530-019	\$5.00	206-530-075	\$5.00		
206-530-020	\$5.00	206-530-076	\$5.00		
206-530-021	\$5.00	206-530-077	\$5.00		
206-530-022	\$5.00	206-530-078	\$5.00		
206-530-023	\$5.00	206-530-079	\$5.00		
206-530-024	\$5.00	206-550-001	\$5.00		
206-530-025	\$5.00	206-550-002	\$5.00		
206-530-026	\$5.00	206-550-003	\$5.00		
206-530-027	\$5.00	206-550-004	\$5.00		
206-530-028	\$5.00	206-550-005	\$5.00		
206-530-029	\$5.00	206-550-006	\$5.00		
206-530-030	\$5.00	206-550-007	\$5.00		
206-530-031	\$5.00	206-550-008	\$5.00		
206-530-032	\$5.00	206-550-009	\$5.00		
206-530-033	\$5.00	206-550-010	\$5.00		
206-530-034	\$5.00	206-550-011	\$5.00		
206-530-035	\$5.00	206-550-012	\$5.00		
206-530-036	\$5.00	206-550-013	\$5.00		
206-530-037	\$5.00	206-550-014	\$5.00		
206-530-038	\$5.00	206-550-015	\$5.00		
206-530-039	\$5.00	206-550-016	\$5.00		
206-530-040	\$5.00	206-550-017	\$5.00		
206-530-041	\$5.00	206-550-018	\$5.00		
206-530-042	\$5.00	206-550-019	\$5.00		
206-530-043	\$5.00	206-550-020	\$5.00		
206-530-044	\$5.00	206-550-021	\$5.00		
206-530-045	\$5.00	206-550-022	\$5.00		
206-530-046	\$5.00	206-550-023	\$5.00		
206-530-047	\$5.00	206-550-024	\$5.00		
206-530-048	\$5.00	206-550-025	\$5.00		
206-530-049	\$5.00	206-550-026	\$5.00		
206-530-050	\$5.00	206-550-027	\$5.00		
206-530-051	\$5.00	206-550-028	\$5.00		
206-530-052	\$5.00	206-550-029	\$5.00		
206-530-053	\$5.00	206-550-030	\$5.00		
206-530-054	\$5.00	206-550-031	\$5.00		
206-530-055	\$5.00	206-550-032	\$5.00		
206-530-056	\$5.00	206-550-033	\$5.00		

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2871

LL2 ZONE 69

LEVY CODE: NL

Alamo Creek - Danville Area

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-030-082	\$150.00	206-670-003	\$5.00	206-680-009	\$5.00	206-700-045	\$2.50
206-030-083	\$6.60	206-670-004	\$5.00	206-680-010	\$5.00	206-700-046	\$2.50
206-030-085	\$397.50	206-670-005	\$5.00	206-680-011	\$5.00	206-700-047	\$2.50
206-030-091	\$2.50	206-670-006	\$5.00	206-680-012	\$5.00	206-700-048	\$2.50
206-660-001	\$5.00	206-670-007	\$5.00	206-680-013	\$2.50	206-700-049	\$2.50
206-660-002	\$5.00	206-670-008	\$5.00	206-680-014	\$2.50	206-700-050	\$2.50
206-660-003	\$5.00	206-670-009	\$5.00	206-680-015	\$2.50	206-700-051	\$2.50
206-660-004	\$5.00	206-670-010	\$5.00	206-680-016	\$5.00	206-700-052	\$2.50
206-660-005	\$5.00	206-670-011	\$5.00	206-680-017	\$5.00	206-700-053	\$2.50
206-660-006	\$5.00	206-670-012	\$5.00	206-680-018	\$5.00	206-700-054	\$2.50
206-660-007	\$5.00	206-670-013	\$5.00	206-680-019	\$5.00	206-700-055	\$2.50
206-660-008	\$5.00	206-670-014	\$5.00	206-680-020	\$5.00	206-700-056	\$2.50
206-660-009	\$5.00	206-670-015	\$5.00	206-700-001	\$2.50	206-700-057	\$2.50
206-660-010	\$5.00	206-670-016	\$5.00	206-700-002	\$2.50	206-700-058	\$2.50
206-660-011	\$5.00	206-670-017	\$5.00	206-700-003	\$2.50	206-700-059	\$2.50
206-660-012	\$5.00	206-670-018	\$5.00	206-700-004	\$2.50	206-700-060	\$2.50
206-660-013	\$5.00	206-670-019	\$5.00	206-700-005	\$2.50	206-700-061	\$2.50
206-660-014	\$5.00	206-670-020	\$5.00	206-700-006	\$2.50	206-700-062	\$2.50
206-660-015	\$5.00	206-670-021	\$5.00	206-700-007	\$2.50	206-700-063	\$2.50
206-660-016	\$5.00	206-670-022	\$5.00	206-700-008	\$2.50	206-700-064	\$2.50
206-660-017	\$5.00	206-670-023	\$5.00	206-700-009	\$2.50	206-700-065	\$2.50
206-660-018	\$5.00	206-670-024	\$5.00	206-700-010	\$2.50	206-700-066	\$2.50
206-660-019	\$5.00	206-670-025	\$5.00	206-700-011	\$2.50	206-700-067	\$2.50
206-660-020	\$5.00	206-670-026	\$5.00	206-700-012	\$2.50	206-700-068	\$2.50
206-660-021	\$5.00	206-670-027	\$5.00	206-700-013	\$2.50	206-700-069	\$2.50
206-660-022	\$5.00	206-670-028	\$5.00	206-700-014	\$2.50	206-700-070	\$2.50
206-660-023	\$5.00	206-670-029	\$5.00	206-700-015	\$2.50	206-700-071	\$2.50
206-660-024	\$5.00	206-670-030	\$5.00	206-700-016	\$2.50	206-700-072	\$2.50
206-660-025	\$5.00	206-670-031	\$5.00	206-700-017	\$2.50	206-700-073	\$2.50
206-660-026	\$5.00	206-670-032	\$5.00	206-700-018	\$2.50	206-700-074	\$2.50
206-660-027	\$5.00	206-670-033	\$5.00	206-700-019	\$2.50	206-700-075	\$2.50
206-660-028	\$5.00	206-670-034	\$5.00	206-700-020	\$2.50	206-700-076	\$2.50
206-660-029	\$5.00	206-670-035	\$5.00	206-700-021	\$2.50	206-700-077	\$2.50
206-660-030	\$5.00	206-670-036	\$5.00	206-700-022	\$2.50	206-700-078	\$2.50
206-660-031	\$5.00	206-670-037	\$5.00	206-700-023	\$2.50	206-700-079	\$2.50
206-660-032	\$5.00	206-670-038	\$5.00	206-700-024	\$2.50	206-700-080	\$2.50
206-660-033	\$5.00	206-670-039	\$5.00	206-700-025	\$2.50	206-700-081	\$2.50
206-660-034	\$5.00	206-670-040	\$5.00	206-700-026	\$2.50	206-700-082	\$2.50
206-660-035	\$2.50	206-670-041	\$5.00	206-700-027	\$2.50	206-700-083	\$2.50
206-660-036	\$5.00	206-670-042	\$5.00	206-700-028	\$2.50	206-700-084	\$2.50
206-660-037	\$5.00	206-670-043	\$5.00	206-700-029	\$2.50	206-700-085	\$2.50
206-660-038	\$5.00	206-670-044	\$5.00	206-700-030	\$2.50	206-700-086	\$2.50
206-660-039	\$5.00	206-670-045	\$5.00	206-700-031	\$2.50	206-700-087	\$2.50
206-660-040	\$5.00	206-670-046	\$5.00	206-700-032	\$2.50	206-700-088	\$2.50
206-660-041	\$5.00	206-670-047	\$5.00	206-700-033	\$2.50	206-700-089	\$2.50
206-660-042	\$2.50	206-670-048	\$5.00	206-700-034	\$2.50	206-700-090	\$2.50
206-660-043	\$2.50	206-670-049	\$5.00	206-700-035	\$2.50	206-700-091	\$2.50
206-660-044	\$5.00	206-670-050	\$5.00	206-700-036	\$2.50	206-700-092	\$2.50
206-660-045	\$5.00	206-680-001	\$5.00	206-700-037	\$2.50	206-700-093	\$2.50
206-660-046	\$5.00	206-680-002	\$5.00	206-700-038	\$2.50	206-700-094	\$2.50
206-660-047	\$5.00	206-680-003	\$5.00	206-700-039	\$2.50	206-700-095	\$2.50
206-660-048	\$2.50	206-680-004	\$5.00	206-700-040	\$2.50	206-700-096	\$2.50
206-660-049	\$2.50	206-680-005	\$5.00	206-700-041	\$2.50	206-700-097	\$2.50
206-660-050	\$2.50	206-680-006	\$5.00	206-700-042	\$2.50	206-700-098	\$2.50
206-670-001	\$5.00	206-680-007	\$5.00	206-700-043	\$2.50	206-700-099	\$2.50
206-670-002	\$5.00	206-680-008	\$5.00	206-700-044	\$2.50	206-700-100	\$2.50

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2871

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Alamo Creek - Danville Area

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-700-101	\$2.50	206-710-030	\$5.00	206-720-026	\$5.00	206-730-004	\$2.50
206-700-102	\$2.50	206-710-031	\$5.00	206-720-027	\$5.00	206-730-005	\$2.50
206-700-103	\$2.50	206-710-032	\$5.00	206-720-028	\$5.00	206-730-006	\$2.50
206-700-104	\$2.50	206-710-033	\$5.00	206-720-029	\$5.00	206-730-007	\$2.50
206-700-105	\$2.50	206-710-034	\$5.00	206-720-030	\$5.00	206-730-008	\$2.50
206-700-106	\$2.50	206-710-035	\$5.00	206-720-031	\$5.00	206-730-009	\$2.50
206-700-107	\$2.50	206-710-036	\$5.00	206-720-032	\$5.00	206-730-010	\$2.50
206-700-108	\$2.50	206-710-037	\$5.00	206-720-033	\$5.00	206-730-011	\$2.50
206-700-109	\$2.50	206-710-038	\$5.00	206-720-034	\$5.00	206-730-012	\$5.00
206-700-110	\$2.50	206-710-039	\$5.00	206-720-035	\$5.00	206-730-013	\$5.00
206-700-111	\$2.50	206-710-040	\$5.00	206-720-036	\$5.00	206-730-014	\$5.00
206-700-112	\$2.50	206-710-041	\$5.00	206-720-037	\$5.00	206-730-015	\$5.00
206-700-113	\$2.50	206-710-042	\$5.00	206-720-038	\$5.00	206-730-016	\$5.00
206-700-114	\$2.50	206-710-043	\$5.00	206-720-039	\$5.00	206-730-017	\$5.00
206-700-115	\$2.50	206-710-044	\$5.00	206-720-040	\$5.00	206-730-018	\$5.00
206-700-116	\$2.50	206-710-045	\$5.00	206-720-041	\$5.00	206-730-019	\$5.00
206-700-117	\$2.50	206-710-046	\$5.00	206-720-042	\$5.00	206-730-020	\$5.00
206-700-118	\$2.50	206-710-047	\$5.00	206-720-043	\$5.00	206-730-021	\$5.00
206-700-119	\$2.50	206-710-048	\$5.00	206-720-044	\$5.00	206-730-022	\$5.00
206-700-120	\$2.50	206-710-049	\$5.00	206-720-045	\$5.00	206-730-023	\$5.00
206-700-121	\$2.50	206-710-050	\$5.00	206-720-046	\$5.00	206-730-024	\$5.00
206-700-122	\$2.50	206-710-051	\$5.00	206-720-047	\$5.00	206-730-025	\$5.00
206-700-123	\$2.50	206-710-052	\$5.00	206-720-048	\$5.00	206-730-026	\$5.00
206-700-124	\$2.50	206-710-053	\$5.00	206-720-049	\$5.00	206-730-030	\$5.00
206-700-125	\$2.50	206-710-054	\$5.00	206-720-050	\$5.00	206-730-031	\$5.00
206-700-126	\$2.50	206-710-055	\$5.00	206-720-051	\$5.00	206-730-032	\$5.00
206-700-127	\$2.50	206-710-056	\$5.00	206-720-052	\$5.00	206-730-033	\$5.00
206-710-001	\$5.00	206-710-057	\$5.00	206-720-053	\$5.00	206-730-034	\$5.00
206-710-002	\$5.00	206-710-058	\$5.00	206-720-054	\$5.00	206-730-035	\$5.00
206-710-003	\$5.00	206-710-059	\$5.00	206-720-055	\$5.00	206-730-036	\$5.00
206-710-004	\$5.00	206-710-060	\$5.00	206-720-056	\$5.00	206-730-037	\$5.00
206-710-005	\$5.00	206-720-001	\$5.00	206-720-057	\$5.00	206-730-038	\$5.00
206-710-006	\$5.00	206-720-002	\$5.00	206-720-058	\$5.00	206-730-039	\$5.00
206-710-007	\$5.00	206-720-003	\$5.00	206-720-059	\$5.00	206-730-040	\$5.00
206-710-008	\$5.00	206-720-004	\$5.00	206-720-060	\$5.00	206-730-041	\$5.00
206-710-009	\$5.00	206-720-005	\$5.00	206-720-061	\$5.00	206-730-042	\$5.00
206-710-010	\$5.00	206-720-006	\$5.00	206-720-062	\$5.00	206-730-043	\$2.50
206-710-011	\$5.00	206-720-007	\$5.00	206-720-063	\$5.00	206-730-044	\$2.50
206-710-012	\$5.00	206-720-008	\$5.00	206-720-064	\$5.00	206-730-045	\$2.50
206-710-013	\$5.00	206-720-009	\$5.00	206-720-065	\$5.00	206-730-046	\$2.50
206-710-014	\$5.00	206-720-010	\$5.00	206-720-066	\$5.00	206-730-047	\$2.50
206-710-015	\$5.00	206-720-011	\$5.00	206-720-067	\$5.00	206-730-048	\$2.50
206-710-016	\$5.00	206-720-012	\$5.00	206-720-068	\$5.00	206-730-049	\$2.50
206-710-017	\$5.00	206-720-013	\$5.00	206-720-069	\$5.00	206-730-050	\$5.00
206-710-018	\$5.00	206-720-014	\$5.00	206-720-070	\$5.00	206-730-051	\$5.00
206-710-019	\$5.00	206-720-015	\$5.00	206-720-071	\$5.00	206-730-052	\$5.00
206-710-020	\$5.00	206-720-016	\$5.00	206-720-072	\$5.00	206-740-001	\$5.00
206-710-021	\$5.00	206-720-017	\$5.00	206-720-073	\$5.00	206-740-002	\$5.00
206-710-022	\$5.00	206-720-018	\$5.00	206-720-074	\$5.00	206-740-003	\$5.00
206-710-023	\$5.00	206-720-019	\$5.00	206-720-075	\$5.00	206-740-004	\$5.00
206-710-024	\$5.00	206-720-020	\$5.00	206-720-076	\$5.00	206-740-005	\$5.00
206-710-025	\$5.00	206-720-021	\$5.00	206-720-077	\$5.00	206-740-006	\$5.00
206-710-026	\$5.00	206-720-022	\$5.00	206-720-078	\$5.00	206-740-007	\$5.00
206-710-027	\$5.00	206-720-023	\$5.00	206-730-001	\$2.50	206-740-008	\$5.00
206-710-028	\$5.00	206-720-024	\$5.00	206-730-002	\$2.50	206-740-009	\$5.00
206-710-029	\$5.00	206-720-025	\$5.00	206-730-003	\$2.50	206-740-010	\$5.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2871

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PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-740-011	\$5.00	206-750-038	\$5.00	206-760-004	\$2.50	206-780-012	\$2.50
206-740-012	\$5.00	206-750-039	\$5.00	206-760-005	\$2.50	206-780-013	\$2.50
206-740-013	\$5.00	206-750-040	\$5.00	206-760-006	\$2.50	206-780-014	\$2.50
206-740-014	\$5.00	206-750-041	\$5.00	206-760-007	\$2.50	206-780-015	\$2.50
206-740-015	\$5.00	206-750-042	\$5.00	206-760-008	\$2.50	206-780-016	\$2.50
206-740-016	\$5.00	206-750-043	\$5.00	206-760-009	\$2.50	206-780-017	\$2.50
206-740-017	\$5.00	206-750-044	\$5.00	206-760-010	\$2.50	206-780-018	\$2.50
206-740-018	\$5.00	206-750-045	\$5.00	206-760-011	\$2.50	206-790-001	\$2.50
206-740-019	\$5.00	206-750-046	\$5.00	206-760-012	\$2.50	206-790-002	\$2.50
206-740-020	\$5.00	206-750-047	\$5.00	206-760-013	\$2.50	206-790-003	\$2.50
206-740-021	\$5.00	206-750-048	\$5.00	206-760-014	\$2.50	206-790-004	\$2.50
206-740-022	\$5.00	206-750-049	\$5.00	206-760-015	\$2.50	206-790-005	\$2.50
206-740-023	\$5.00	206-750-050	\$5.00	206-760-016	\$2.50	206-790-006	\$2.50
206-740-024	\$5.00	206-750-051	\$5.00	206-760-017	\$2.50	206-790-007	\$2.50
206-740-025	\$5.00	206-750-052	\$5.00	206-760-018	\$2.50	206-790-008	\$2.50
206-740-026	\$5.00	206-750-053	\$5.00	206-760-019	\$2.50	206-790-009	\$2.50
206-740-027	\$5.00	206-750-054	\$5.00	206-760-020	\$2.50	206-790-010	\$2.50
206-740-028	\$5.00	206-750-055	\$5.00	206-760-021	\$2.50	206-790-011	\$2.50
206-740-029	\$5.00	206-750-056	\$5.00	206-770-001	\$2.50	206-790-012	\$2.50
206-750-001	\$5.00	206-750-057	\$5.00	206-770-002	\$2.50	206-790-013	\$2.50
206-750-002	\$5.00	206-750-058	\$5.00	206-770-003	\$2.50	206-790-014	\$2.50
206-750-003	\$5.00	206-750-059	\$5.00	206-770-004	\$2.50	206-790-015	\$2.50
206-750-004	\$5.00	206-750-060	\$5.00	206-770-005	\$2.50	206-790-016	\$2.50
206-750-005	\$5.00	206-750-061	\$5.00	206-770-006	\$2.50	206-790-017	\$2.50
206-750-006	\$5.00	206-750-062	\$5.00	206-770-007	\$2.50	206-790-018	\$2.50
206-750-007	\$5.00	206-750-063	\$5.00	206-770-008	\$2.50	206-790-019	\$2.50
206-750-008	\$5.00	206-750-064	\$5.00	206-770-009	\$2.50	206-790-020	\$2.50
206-750-009	\$5.00	206-750-065	\$5.00	206-770-010	\$2.50	206-790-021	\$2.50
206-750-010	\$5.00	206-750-066	\$5.00	206-770-011	\$2.50	206-790-022	\$2.50
206-750-011	\$5.00	206-750-067	\$5.00	206-770-012	\$2.50	206-790-023	\$2.50
206-750-012	\$5.00	206-750-068	\$5.00	206-770-013	\$2.50	206-790-024	\$2.50
206-750-013	\$5.00	206-750-069	\$5.00	206-770-014	\$2.50	206-790-025	\$2.50
206-750-014	\$5.00	206-750-070	\$5.00	206-770-015	\$2.50	206-790-026	\$2.50
206-750-015	\$5.00	206-750-071	\$5.00	206-770-016	\$2.50	206-790-027	\$2.50
206-750-016	\$5.00	206-750-072	\$5.00	206-770-017	\$2.50	206-790-028	\$2.50
206-750-017	\$5.00	206-750-073	\$5.00	206-770-018	\$2.50	206-790-029	\$2.50
206-750-018	\$5.00	206-750-074	\$5.00	206-770-019	\$2.50	206-800-001	\$2.50
206-750-019	\$5.00	206-750-075	\$5.00	206-770-020	\$2.50	206-800-002	\$2.50
206-750-020	\$5.00	206-750-076	\$5.00	206-770-021	\$2.50	206-800-003	\$2.50
206-750-021	\$5.00	206-750-077	\$5.00	206-770-022	\$2.50	206-800-004	\$2.50
206-750-022	\$5.00	206-750-078	\$5.00	206-770-023	\$2.50	206-800-005	\$2.50
206-750-023	\$5.00	206-750-079	\$5.00	206-770-024	\$2.50	206-800-006	\$2.50
206-750-024	\$5.00	206-750-080	\$5.00	206-770-025	\$2.50	206-800-007	\$2.50
206-750-025	\$5.00	206-750-081	\$5.00	206-770-026	\$2.50	206-800-008	\$2.50
206-750-026	\$5.00	206-750-082	\$5.00	206-770-027	\$2.50	206-800-009	\$2.50
206-750-027	\$5.00	206-750-083	\$5.00	206-780-001	\$2.50	206-800-010	\$2.50
206-750-028	\$5.00	206-750-084	\$5.00	206-780-002	\$2.50	206-800-011	\$2.50
206-750-029	\$5.00	206-750-085	\$5.00	206-780-003	\$2.50	206-800-012	\$2.50
206-750-030	\$5.00	206-750-086	\$5.00	206-780-004	\$2.50	206-800-013	\$2.50
206-750-031	\$5.00	206-750-087	\$5.00	206-780-005	\$2.50	206-800-014	\$2.50
206-750-032	\$5.00	206-750-088	\$5.00	206-780-006	\$2.50	206-800-015	\$2.50
206-750-033	\$5.00	206-750-089	\$5.00	206-780-007	\$2.50	206-800-016	\$2.50
206-750-034	\$5.00	206-750-090	\$5.00	206-780-008	\$2.50	206-800-017	\$2.50
206-750-035	\$5.00	206-760-001	\$2.50	206-780-009	\$2.50	206-800-018	\$2.50
206-750-036	\$5.00	206-760-002	\$2.50	206-780-010	\$2.50	206-800-019	\$2.50
206-750-037	\$5.00	206-760-003	\$2.50	206-780-011	\$2.50	206-800-020	\$2.50

CONTRA COSTA COUNTY
COUNTYWIDE LANDSCAPING DISTRICT
A.D. 1979-3 (LL-2)

FUND NO: 2871

LL2 ZONE 69

LEVY CODE: NL

Alamo Creek - Danville Area

PRELIMINARY ASSESSMENT ROLL
FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-800-021	\$2.50	206-810-010	\$2.50
206-800-022	\$2.50	206-810-011	\$2.50
206-800-023	\$2.50	206-810-012	\$2.50
206-800-024	\$2.50	206-810-013	\$2.50
206-800-025	\$2.50	206-810-014	\$2.50
206-800-026	\$2.50	206-810-015	\$2.50
206-800-027	\$2.50	206-810-016	\$2.50
206-800-028	\$2.50	206-810-017	\$2.50
206-800-029	\$2.50	206-810-018	\$2.50
206-800-030	\$2.50	206-810-019	\$2.50
206-800-031	\$2.50	206-810-020	\$2.50
206-800-032	\$2.50	206-810-021	\$2.50
206-800-033	\$2.50	206-810-022	\$2.50
206-800-034	\$2.50	206-810-023	\$2.50
206-800-035	\$2.50	206-810-024	\$2.50
206-800-036	\$2.50	206-810-025	\$2.50
206-800-037	\$2.50	206-810-026	\$2.50
206-800-038	\$2.50	206-810-027	\$2.50
206-800-039	\$2.50	206-810-028	\$2.50
206-800-040	\$2.50	206-810-029	\$2.50
206-800-041	\$2.50	206-810-030	\$2.50
206-800-042	\$2.50	206-810-031	\$2.50
206-800-043	\$2.50		
206-800-044	\$2.50	Total Parcels:	750
206-800-045	\$2.50	Total	
206-800-046	\$2.50	Assessment:	\$3,419.10
206-800-047	\$2.50		
206-800-048	\$2.50		
206-800-049	\$2.50		
206-800-050	\$2.50		
206-800-051	\$2.50		
206-800-052	\$2.50		
206-800-053	\$2.50		
206-800-054	\$2.50		
206-800-055	\$2.50		
206-800-056	\$2.50		
206-800-057	\$2.50		
206-800-058	\$2.50		
206-800-059	\$2.50		
206-800-060	\$2.50		
206-800-061	\$2.50		
206-800-062	\$2.50		
206-800-063	\$2.50		
206-800-064	\$2.50		
206-800-065	\$2.50		
206-800-066	\$2.50		
206-800-067	\$2.50		
206-810-001	\$2.50		
206-810-002	\$2.50		
206-810-003	\$2.50		
206-810-004	\$2.50		
206-810-005	\$2.50		
206-810-006	\$2.50		
206-810-007	\$2.50		
206-810-008	\$2.50		
206-810-009	\$2.50		

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2885

LL2 ZONE 70

LEVY CODE: M2

Intervening Properties
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-580-001	\$1 40.00	206-590-021	\$1 40.00	206-590-077	\$1 40.00	206-600-043	\$1 40.00
206-580-002	\$1 40.00	206-590-022	\$1 40.00	206-590-078	\$1 40.00	206-600-044	\$1 40.00
206-580-003	\$1 40.00	206-590-023	\$1 40.00	206-590-079	\$1 40.00	206-600-045	\$1 40.00
206-580-004	\$1 40.00	206-590-024	\$1 40.00	206-590-080	\$1 40.00	206-600-046	\$1 40.00
206-580-005	\$1 40.00	206-590-025	\$1 40.00	206-590-081	\$1 40.00	206-600-047	\$1 40.00
206-580-006	\$1 40.00	206-590-026	\$1 40.00	206-590-082	\$1 40.00	206-600-048	\$1 40.00
206-580-007	\$1 40.00	206-590-027	\$1 40.00	206-590-083	\$1 40.00	206-600-049	\$1 40.00
206-580-008	\$1 40.00	206-590-028	\$1 40.00	206-590-084	\$1 40.00	206-600-050	\$1 40.00
206-580-009	\$1 40.00	206-590-029	\$1 40.00	206-590-085	\$1 40.00	206-600-051	\$1 40.00
206-580-010	\$1 40.00	206-590-030	\$1 40.00	206-590-086	\$1 40.00	206-600-052	\$1 40.00
206-580-011	\$1 40.00	206-590-031	\$1 40.00	206-590-087	\$1 40.00	206-600-053	\$1 40.00
206-580-012	\$1 40.00	206-590-032	\$1 40.00	206-590-088	\$1 40.00	206-600-054	\$1 40.00
206-580-013	\$1 40.00	206-590-033	\$1 40.00	206-590-089	\$1 40.00	206-600-055	\$1 40.00
206-580-014	\$1 40.00	206-590-034	\$1 40.00	206-590-090	\$1 40.00	206-600-056	\$1 40.00
206-580-015	\$1 40.00	206-590-035	\$1 40.00	206-600-001	\$1 40.00	206-600-057	\$1 40.00
206-580-016	\$1 40.00	206-590-036	\$1 40.00	206-600-002	\$1 40.00	206-600-058	\$1 40.00
206-580-017	\$1 40.00	206-590-037	\$1 40.00	206-600-003	\$1 40.00	206-600-059	\$1 40.00
206-580-018	\$1 40.00	206-590-038	\$1 40.00	206-600-004	\$1 40.00	206-600-060	\$1 40.00
206-580-019	\$1 40.00	206-590-039	\$1 40.00	206-600-005	\$1 40.00	206-600-061	\$1 40.00
206-580-020	\$1 40.00	206-590-040	\$1 40.00	206-600-006	\$1 40.00	206-600-062	\$1 40.00
206-580-021	\$1 40.00	206-590-041	\$1 40.00	206-600-007	\$1 40.00	206-600-063	\$1 40.00
206-580-022	\$1 40.00	206-590-042	\$1 40.00	206-600-008	\$1 40.00	206-600-064	\$1 40.00
206-580-023	\$1 40.00	206-590-043	\$1 40.00	206-600-009	\$1 40.00	206-600-065	\$1 40.00
206-580-024	\$1 40.00	206-590-044	\$1 40.00	206-600-010	\$1 40.00	206-600-066	\$1 40.00
206-580-025	\$1 40.00	206-590-045	\$1 40.00	206-600-011	\$1 40.00	206-600-067	\$1 40.00
206-580-026	\$1 40.00	206-590-046	\$1 40.00	206-600-012	\$1 40.00	206-600-068	\$1 40.00
206-580-027	\$1 40.00	206-590-047	\$1 40.00	206-600-013	\$1 40.00	206-600-069	\$1 40.00
206-580-028	\$1 40.00	206-590-048	\$1 40.00	206-600-014	\$1 40.00	206-600-070	\$1 40.00
206-580-029	\$1 40.00	206-590-049	\$1 40.00	206-600-015	\$1 40.00	206-600-071	\$1 40.00
206-580-030	\$1 40.00	206-590-050	\$1 40.00	206-600-016	\$1 40.00	206-610-001	\$1 40.00
206-580-031	\$1 40.00	206-590-051	\$1 40.00	206-600-017	\$1 40.00	206-610-002	\$1 40.00
206-580-032	\$1 40.00	206-590-052	\$1 40.00	206-600-018	\$1 40.00	206-610-003	\$1 40.00
206-580-033	\$1 40.00	206-590-053	\$1 40.00	206-600-019	\$1 40.00	206-610-004	\$1 40.00
206-580-034	\$1 40.00	206-590-054	\$1 40.00	206-600-020	\$1 40.00	206-610-005	\$1 40.00
206-580-035	\$1 40.00	206-590-055	\$1 40.00	206-600-021	\$1 40.00	206-610-006	\$1 40.00
206-580-037	\$6,720.00	206-590-056	\$1 40.00	206-600-022	\$1 40.00	206-610-007	\$1 40.00
206-590-001	\$1 40.00	206-590-057	\$1 40.00	206-600-023	\$1 40.00	206-610-008	\$1 40.00
206-590-002	\$1 40.00	206-590-058	\$1 40.00	206-600-024	\$1 40.00	206-610-009	\$1 40.00
206-590-003	\$1 40.00	206-590-059	\$1 40.00	206-600-025	\$1 40.00	206-610-010	\$1 40.00
206-590-004	\$1 40.00	206-590-060	\$1 40.00	206-600-026	\$1 40.00	206-610-011	\$1 40.00
206-590-005	\$1 40.00	206-590-061	\$1 40.00	206-600-027	\$1 40.00	206-610-012	\$1 40.00
206-590-006	\$1 40.00	206-590-062	\$1 40.00	206-600-028	\$1 40.00	206-610-013	\$1 40.00
206-590-007	\$1 40.00	206-590-063	\$1 40.00	206-600-029	\$1 40.00	206-610-014	\$1 40.00
206-590-008	\$1 40.00	206-590-064	\$1 40.00	206-600-030	\$1 40.00	206-610-015	\$1 40.00
206-590-009	\$1 40.00	206-590-065	\$1 40.00	206-600-031	\$1 40.00	206-610-016	\$1 40.00
206-590-010	\$1 40.00	206-590-066	\$1 40.00	206-600-032	\$1 40.00	206-610-017	\$1 40.00
206-590-011	\$1 40.00	206-590-067	\$1 40.00	206-600-033	\$1 40.00	206-610-018	\$1 40.00
206-590-012	\$1 40.00	206-590-068	\$1 40.00	206-600-034	\$1 40.00	206-610-019	\$1 40.00
206-590-013	\$1 40.00	206-590-069	\$1 40.00	206-600-035	\$1 40.00	206-610-020	\$1 40.00
206-590-014	\$1 40.00	206-590-070	\$1 40.00	206-600-036	\$1 40.00	206-610-021	\$1 40.00
206-590-015	\$1 40.00	206-590-071	\$1 40.00	206-600-037	\$1 40.00	206-610-022	\$1 40.00
206-590-016	\$1 40.00	206-590-072	\$1 40.00	206-600-038	\$1 40.00	206-610-023	\$1 40.00
206-590-017	\$1 40.00	206-590-073	\$1 40.00	206-600-039	\$1 40.00	206-610-024	\$1 40.00
206-590-018	\$1 40.00	206-590-074	\$1 40.00	206-600-040	\$1 40.00	206-610-025	\$1 40.00
206-590-019	\$1 40.00	206-590-075	\$1 40.00	206-600-041	\$1 40.00	206-610-026	\$1 40.00
206-590-020	\$1 40.00	206-590-076	\$1 40.00	206-600-042	\$1 40.00	206-610-027	\$1 40.00

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2885

LL2 ZONE 70

LEVY CODE: M2

Intervening Properties
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-610-028	\$1 40.00	206-620-046	\$1 40.00	206-630-045	\$1 40.00
206-610-029	\$1 40.00	206-620-047	\$1 40.00	206-630-046	\$1 40.00
206-610-030	\$1 40.00	206-620-048	\$1 40.00	206-630-047	\$1 40.00
206-610-031	\$1 40.00	206-620-049	\$1 40.00	206-630-048	\$1 40.00
206-610-032	\$1 40.00	206-620-050	\$1 40.00	206-630-049	\$1 40.00
206-610-033	\$1 40.00	206-620-051	\$1 40.00	206-630-050	\$1 40.00
206-610-034	\$1 40.00	206-620-052	\$1 40.00	206-630-051	\$1 40.00
206-610-035	\$1 40.00	206-620-053	\$1 40.00	206-630-052	\$1 40.00
206-610-036	\$1 40.00	206-620-054	\$1 40.00	206-640-001	\$1 40.00
206-610-037	\$1 40.00	206-620-055	\$1 40.00	206-640-002	\$1 40.00
206-610-038	\$1 40.00	206-620-056	\$1 40.00	206-640-003	\$1 40.00
206-610-039	\$1 40.00	206-620-058	\$1 40.00	206-640-004	\$1 40.00
206-620-001	\$1 40.00	206-630-001	\$1 40.00	206-640-005	\$1 40.00
206-620-002	\$1 40.00	206-630-002	\$1 40.00	206-640-006	\$1 40.00
206-620-003	\$1 40.00	206-630-003	\$1 40.00	206-640-007	\$1 40.00
206-620-004	\$1 40.00	206-630-004	\$1 40.00	206-640-008	\$1 40.00
206-620-005	\$1 40.00	206-630-005	\$1 40.00	206-640-009	\$1 40.00
206-620-006	\$1 40.00	206-630-006	\$1 40.00	206-640-010	\$1 40.00
206-620-007	\$1 40.00	206-630-007	\$1 40.00	206-640-011	\$1 40.00
206-620-008	\$1 40.00	206-630-008	\$1 40.00	206-640-012	\$1 40.00
206-620-009	\$1 40.00	206-630-009	\$1 40.00	206-640-013	\$1 40.00
206-620-010	\$1 40.00	206-630-010	\$1 40.00	206-640-014	\$1 40.00
206-620-011	\$1 40.00	206-630-011	\$1 40.00	206-640-015	\$1 40.00
206-620-012	\$1 40.00	206-630-012	\$1 40.00	206-640-016	\$1 40.00
206-620-013	\$1 40.00	206-630-013	\$1 40.00	206-640-017	\$1 40.00
206-620-014	\$1 40.00	206-630-014	\$1 40.00	206-640-018	\$1 40.00
206-620-015	\$1 40.00	206-630-015	\$1 40.00	206-640-019	\$1 40.00
206-620-016	\$1 40.00	206-630-016	\$1 40.00	206-640-020	\$1 40.00
206-620-017	\$1 40.00	206-630-017	\$1 40.00	206-640-021	\$1 40.00
206-620-018	\$1 40.00	206-630-018	\$1 40.00	206-640-022	\$1 40.00
206-620-019	\$1 40.00	206-630-019	\$1 40.00	206-640-023	\$1 40.00
206-620-020	\$1 40.00	206-630-020	\$1 40.00	206-640-024	\$1 40.00
206-620-022	\$1 40.00	206-630-021	\$1 40.00	206-640-025	\$1 40.00
206-620-023	\$1 40.00	206-630-022	\$1 40.00	206-640-026	\$1 40.00
206-620-024	\$1 40.00	206-630-023	\$1 40.00	206-640-027	\$1 40.00
206-620-025	\$1 40.00	206-630-024	\$1 40.00	206-640-028	\$1 40.00
206-620-026	\$1 40.00	206-630-025	\$1 40.00	206-640-029	\$1 40.00
206-620-027	\$1 40.00	206-630-026	\$1 40.00	206-640-030	\$1 40.00
206-620-028	\$1 40.00	206-630-027	\$1 40.00	206-640-031	\$1 40.00
206-620-029	\$1 40.00	206-630-028	\$1 40.00	206-640-032	\$1 40.00
206-620-030	\$1 40.00	206-630-029	\$1 40.00	206-640-033	\$1 40.00
206-620-031	\$1 40.00	206-630-030	\$1 40.00	206-640-034	\$1 40.00
206-620-032	\$1 40.00	206-630-031	\$1 40.00	206-640-035	\$1 40.00
206-620-033	\$1 40.00	206-630-032	\$1 40.00		
206-620-034	\$1 40.00	206-630-033	\$1 40.00	Total Parcels:	379
206-620-035	\$1 40.00	206-630-034	\$1 40.00	Total	
206-620-036	\$1 40.00	206-630-035	\$1 40.00	Assessment:	\$59,640.00
206-620-037	\$1 40.00	206-630-036	\$1 40.00		
206-620-038	\$1 40.00	206-630-037	\$1 40.00		
206-620-039	\$1 40.00	206-630-038	\$1 40.00		
206-620-040	\$1 40.00	206-630-039	\$1 40.00		
206-620-041	\$1 40.00	206-630-040	\$1 40.00		
206-620-042	\$1 40.00	206-630-041	\$1 40.00		
206-620-043	\$1 40.00	206-630-042	\$1 40.00		
206-620-044	\$1 40.00	206-630-043	\$1 40.00		
206-620-045	\$1 40.00	206-630-044	\$1 40.00		

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2886

LL2 ZONE 7I

LEVY CODE: MG

Diablo Vista Ballfields

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-030-085	\$8,058.12	206-590-020	\$101.36	206-590-076	\$101.36	206-600-042	\$101.36
206-030-091	\$50.68	206-590-021	\$101.36	206-590-077	\$101.36	206-600-043	\$101.36
206-580-001	\$101.36	206-590-022	\$101.36	206-590-078	\$101.36	206-600-044	\$101.36
206-580-002	\$101.36	206-590-023	\$101.36	206-590-079	\$101.36	206-600-045	\$101.36
206-580-003	\$101.36	206-590-024	\$101.36	206-590-080	\$101.36	206-600-046	\$101.36
206-580-004	\$101.36	206-590-025	\$101.36	206-590-081	\$101.36	206-600-047	\$101.36
206-580-005	\$101.36	206-590-026	\$101.36	206-590-082	\$101.36	206-600-048	\$101.36
206-580-006	\$101.36	206-590-027	\$101.36	206-590-083	\$101.36	206-600-049	\$101.36
206-580-007	\$101.36	206-590-028	\$101.36	206-590-084	\$101.36	206-600-050	\$101.36
206-580-008	\$101.36	206-590-029	\$101.36	206-590-085	\$101.36	206-600-051	\$101.36
206-580-009	\$101.36	206-590-030	\$101.36	206-590-086	\$101.36	206-600-052	\$101.36
206-580-010	\$101.36	206-590-031	\$101.36	206-590-087	\$101.36	206-600-053	\$101.36
206-580-011	\$101.36	206-590-032	\$101.36	206-590-088	\$101.36	206-600-054	\$101.36
206-580-012	\$101.36	206-590-033	\$101.36	206-590-089	\$101.36	206-600-055	\$101.36
206-580-013	\$101.36	206-590-034	\$101.36	206-590-090	\$101.36	206-600-056	\$101.36
206-580-014	\$101.36	206-590-035	\$101.36	206-600-001	\$101.36	206-600-057	\$101.36
206-580-015	\$101.36	206-590-036	\$101.36	206-600-002	\$101.36	206-600-058	\$101.36
206-580-016	\$101.36	206-590-037	\$101.36	206-600-003	\$101.36	206-600-059	\$101.36
206-580-017	\$101.36	206-590-038	\$101.36	206-600-004	\$101.36	206-600-060	\$101.36
206-580-018	\$101.36	206-590-039	\$101.36	206-600-005	\$101.36	206-600-061	\$101.36
206-580-019	\$101.36	206-590-040	\$101.36	206-600-006	\$101.36	206-600-062	\$101.36
206-580-020	\$101.36	206-590-041	\$101.36	206-600-007	\$101.36	206-600-063	\$101.36
206-580-021	\$101.36	206-590-042	\$101.36	206-600-008	\$101.36	206-600-064	\$101.36
206-580-022	\$101.36	206-590-043	\$101.36	206-600-009	\$101.36	206-600-065	\$101.36
206-580-023	\$101.36	206-590-044	\$101.36	206-600-010	\$101.36	206-600-066	\$101.36
206-580-024	\$101.36	206-590-045	\$101.36	206-600-011	\$101.36	206-600-067	\$101.36
206-580-025	\$101.36	206-590-046	\$101.36	206-600-012	\$101.36	206-600-068	\$101.36
206-580-026	\$101.36	206-590-047	\$101.36	206-600-013	\$101.36	206-600-069	\$101.36
206-580-027	\$101.36	206-590-048	\$101.36	206-600-014	\$101.36	206-600-070	\$101.36
206-580-028	\$101.36	206-590-049	\$101.36	206-600-015	\$101.36	206-600-071	\$101.36
206-580-029	\$101.36	206-590-050	\$101.36	206-600-016	\$101.36	206-610-001	\$101.36
206-580-030	\$101.36	206-590-051	\$101.36	206-600-017	\$101.36	206-610-002	\$101.36
206-580-031	\$101.36	206-590-052	\$101.36	206-600-018	\$101.36	206-610-003	\$101.36
206-580-032	\$101.36	206-590-053	\$101.36	206-600-019	\$101.36	206-610-004	\$101.36
206-580-033	\$101.36	206-590-054	\$101.36	206-600-020	\$101.36	206-610-005	\$101.36
206-580-034	\$101.36	206-590-055	\$101.36	206-600-021	\$101.36	206-610-006	\$101.36
206-580-035	\$101.36	206-590-056	\$101.36	206-600-022	\$101.36	206-610-007	\$101.36
206-590-001	\$101.36	206-590-057	\$101.36	206-600-023	\$101.36	206-610-008	\$101.36
206-590-002	\$101.36	206-590-058	\$101.36	206-600-024	\$101.36	206-610-009	\$101.36
206-590-003	\$101.36	206-590-059	\$101.36	206-600-025	\$101.36	206-610-010	\$101.36
206-590-004	\$101.36	206-590-060	\$101.36	206-600-026	\$101.36	206-610-011	\$101.36
206-590-005	\$101.36	206-590-061	\$101.36	206-600-027	\$101.36	206-610-012	\$101.36
206-590-006	\$101.36	206-590-062	\$101.36	206-600-028	\$101.36	206-610-013	\$101.36
206-590-007	\$101.36	206-590-063	\$101.36	206-600-029	\$101.36	206-610-014	\$101.36
206-590-008	\$101.36	206-590-064	\$101.36	206-600-030	\$101.36	206-610-015	\$101.36
206-590-009	\$101.36	206-590-065	\$101.36	206-600-031	\$101.36	206-610-016	\$101.36
206-590-010	\$101.36	206-590-066	\$101.36	206-600-032	\$101.36	206-610-017	\$101.36
206-590-011	\$101.36	206-590-067	\$101.36	206-600-033	\$101.36	206-610-018	\$101.36
206-590-012	\$101.36	206-590-068	\$101.36	206-600-034	\$101.36	206-610-019	\$101.36
206-590-013	\$101.36	206-590-069	\$101.36	206-600-035	\$101.36	206-610-020	\$101.36
206-590-014	\$101.36	206-590-070	\$101.36	206-600-036	\$101.36	206-610-021	\$101.36
206-590-015	\$101.36	206-590-071	\$101.36	206-600-037	\$101.36	206-610-022	\$101.36
206-590-016	\$101.36	206-590-072	\$101.36	206-600-038	\$101.36	206-610-023	\$101.36
206-590-017	\$101.36	206-590-073	\$101.36	206-600-039	\$101.36	206-610-024	\$101.36
206-590-018	\$101.36	206-590-074	\$101.36	206-600-040	\$101.36	206-610-025	\$101.36
206-590-019	\$101.36	206-590-075	\$101.36	206-600-041	\$101.36	206-610-026	\$101.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2886

LL2 ZONE 71

LEVY CODE: MG

Diablo Vista Ballfields

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-610-027	\$101.36	206-620-045	\$101.36	206-630-044	\$101.36	206-660-013	\$101.36
206-610-028	\$101.36	206-620-046	\$101.36	206-630-045	\$101.36	206-660-014	\$101.36
206-610-029	\$101.36	206-620-047	\$101.36	206-630-046	\$101.36	206-660-015	\$101.36
206-610-030	\$101.36	206-620-048	\$101.36	206-630-047	\$101.36	206-660-016	\$101.36
206-610-031	\$101.36	206-620-049	\$101.36	206-630-048	\$101.36	206-660-017	\$101.36
206-610-032	\$101.36	206-620-050	\$101.36	206-630-049	\$101.36	206-660-018	\$101.36
206-610-033	\$101.36	206-620-051	\$101.36	206-630-050	\$101.36	206-660-019	\$101.36
206-610-034	\$101.36	206-620-052	\$101.36	206-630-051	\$101.36	206-660-020	\$101.36
206-610-035	\$101.36	206-620-053	\$101.36	206-630-052	\$101.36	206-660-021	\$101.36
206-610-036	\$101.36	206-620-054	\$101.36	206-640-001	\$101.36	206-660-022	\$101.36
206-610-037	\$101.36	206-620-055	\$101.36	206-640-002	\$101.36	206-660-023	\$101.36
206-610-038	\$101.36	206-620-056	\$101.36	206-640-003	\$101.36	206-660-024	\$101.36
206-610-039	\$101.36	206-620-058	\$101.36	206-640-004	\$101.36	206-660-025	\$101.36
206-620-001	\$101.36	206-630-001	\$101.36	206-640-005	\$101.36	206-660-026	\$101.36
206-620-002	\$101.36	206-630-002	\$101.36	206-640-006	\$101.36	206-660-027	\$101.36
206-620-003	\$101.36	206-630-003	\$101.36	206-640-007	\$101.36	206-660-028	\$101.36
206-620-004	\$101.36	206-630-004	\$101.36	206-640-008	\$101.36	206-660-029	\$101.36
206-620-005	\$101.36	206-630-005	\$101.36	206-640-009	\$101.36	206-660-030	\$101.36
206-620-006	\$101.36	206-630-006	\$101.36	206-640-010	\$101.36	206-660-031	\$101.36
206-620-007	\$101.36	206-630-007	\$101.36	206-640-011	\$101.36	206-660-032	\$101.36
206-620-008	\$101.36	206-630-008	\$101.36	206-640-012	\$101.36	206-660-033	\$101.36
206-620-009	\$101.36	206-630-009	\$101.36	206-640-013	\$101.36	206-660-034	\$101.36
206-620-010	\$101.36	206-630-010	\$101.36	206-640-014	\$101.36	206-660-035	\$50.68
206-620-011	\$101.36	206-630-011	\$101.36	206-640-015	\$101.36	206-660-036	\$101.36
206-620-012	\$101.36	206-630-012	\$101.36	206-640-016	\$101.36	206-660-037	\$101.36
206-620-013	\$101.36	206-630-013	\$101.36	206-640-017	\$101.36	206-660-038	\$101.36
206-620-014	\$101.36	206-630-014	\$101.36	206-640-018	\$101.36	206-660-039	\$101.36
206-620-015	\$101.36	206-630-015	\$101.36	206-640-019	\$101.36	206-660-040	\$101.36
206-620-016	\$101.36	206-630-016	\$101.36	206-640-020	\$101.36	206-660-041	\$101.36
206-620-017	\$101.36	206-630-017	\$101.36	206-640-021	\$101.36	206-660-042	\$50.68
206-620-018	\$101.36	206-630-018	\$101.36	206-640-022	\$101.36	206-660-043	\$50.68
206-620-019	\$101.36	206-630-019	\$101.36	206-640-023	\$101.36	206-660-044	\$101.36
206-620-020	\$101.36	206-630-020	\$101.36	206-640-024	\$101.36	206-660-045	\$101.36
206-620-022	\$101.36	206-630-021	\$101.36	206-640-025	\$101.36	206-660-046	\$101.36
206-620-023	\$101.36	206-630-022	\$101.36	206-640-026	\$101.36	206-660-047	\$101.36
206-620-024	\$101.36	206-630-023	\$101.36	206-640-027	\$101.36	206-660-048	\$50.68
206-620-025	\$101.36	206-630-024	\$101.36	206-640-028	\$101.36	206-660-049	\$50.68
206-620-026	\$101.36	206-630-025	\$101.36	206-640-029	\$101.36	206-660-050	\$50.68
206-620-027	\$101.36	206-630-026	\$101.36	206-640-030	\$101.36	206-670-001	\$101.36
206-620-028	\$101.36	206-630-027	\$101.36	206-640-031	\$101.36	206-670-002	\$101.36
206-620-029	\$101.36	206-630-028	\$101.36	206-640-032	\$101.36	206-670-003	\$101.36
206-620-030	\$101.36	206-630-029	\$101.36	206-640-033	\$101.36	206-670-004	\$101.36
206-620-031	\$101.36	206-630-030	\$101.36	206-640-034	\$101.36	206-670-005	\$101.36
206-620-032	\$101.36	206-630-031	\$101.36	206-640-035	\$101.36	206-670-006	\$101.36
206-620-033	\$101.36	206-630-032	\$101.36	206-660-001	\$101.36	206-670-007	\$101.36
206-620-034	\$101.36	206-630-033	\$101.36	206-660-002	\$101.36	206-670-008	\$101.36
206-620-035	\$101.36	206-630-034	\$101.36	206-660-003	\$101.36	206-670-009	\$101.36
206-620-036	\$101.36	206-630-035	\$101.36	206-660-004	\$101.36	206-670-010	\$101.36
206-620-037	\$101.36	206-630-036	\$101.36	206-660-005	\$101.36	206-670-011	\$101.36
206-620-038	\$101.36	206-630-037	\$101.36	206-660-006	\$101.36	206-670-012	\$101.36
206-620-039	\$101.36	206-630-038	\$101.36	206-660-007	\$101.36	206-670-013	\$101.36
206-620-040	\$101.36	206-630-039	\$101.36	206-660-008	\$101.36	206-670-014	\$101.36
206-620-041	\$101.36	206-630-040	\$101.36	206-660-009	\$101.36	206-670-015	\$101.36
206-620-042	\$101.36	206-630-041	\$101.36	206-660-010	\$101.36	206-670-016	\$101.36
206-620-043	\$101.36	206-630-042	\$101.36	206-660-011	\$101.36	206-670-017	\$101.36
206-620-044	\$101.36	206-630-043	\$101.36	206-660-012	\$101.36	206-670-018	\$101.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2886

LL2 ZONE 7I

LEVY CODE: MG

Diablo Vista Ballfields

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-670-019	\$101.36	206-710-005	\$101.36	206-720-001	\$101.36	206-720-057	\$101.36
206-670-020	\$101.36	206-710-006	\$101.36	206-720-002	\$101.36	206-720-058	\$101.36
206-670-021	\$101.36	206-710-007	\$101.36	206-720-003	\$101.36	206-720-059	\$101.36
206-670-022	\$101.36	206-710-008	\$101.36	206-720-004	\$101.36	206-720-060	\$101.36
206-670-023	\$101.36	206-710-009	\$101.36	206-720-005	\$101.36	206-720-061	\$101.36
206-670-024	\$101.36	206-710-010	\$101.36	206-720-006	\$101.36	206-720-062	\$101.36
206-670-025	\$101.36	206-710-011	\$101.36	206-720-007	\$101.36	206-720-063	\$101.36
206-670-026	\$101.36	206-710-012	\$101.36	206-720-008	\$101.36	206-720-064	\$101.36
206-670-027	\$101.36	206-710-013	\$101.36	206-720-009	\$101.36	206-720-065	\$101.36
206-670-028	\$101.36	206-710-014	\$101.36	206-720-010	\$101.36	206-720-066	\$101.36
206-670-029	\$101.36	206-710-015	\$101.36	206-720-011	\$101.36	206-720-067	\$101.36
206-670-030	\$101.36	206-710-016	\$101.36	206-720-012	\$101.36	206-720-068	\$101.36
206-670-031	\$101.36	206-710-017	\$101.36	206-720-013	\$101.36	206-720-069	\$101.36
206-670-032	\$101.36	206-710-018	\$101.36	206-720-014	\$101.36	206-720-070	\$101.36
206-670-033	\$101.36	206-710-019	\$101.36	206-720-015	\$101.36	206-720-071	\$101.36
206-670-034	\$101.36	206-710-020	\$101.36	206-720-016	\$101.36	206-720-072	\$101.36
206-670-035	\$101.36	206-710-021	\$101.36	206-720-017	\$101.36	206-720-073	\$101.36
206-670-036	\$101.36	206-710-022	\$101.36	206-720-018	\$101.36	206-720-074	\$101.36
206-670-037	\$101.36	206-710-023	\$101.36	206-720-019	\$101.36	206-720-075	\$101.36
206-670-038	\$101.36	206-710-024	\$101.36	206-720-020	\$101.36	206-720-076	\$101.36
206-670-039	\$101.36	206-710-025	\$101.36	206-720-021	\$101.36	206-720-077	\$101.36
206-670-040	\$101.36	206-710-026	\$101.36	206-720-022	\$101.36	206-720-078	\$101.36
206-670-041	\$101.36	206-710-027	\$101.36	206-720-023	\$101.36	206-730-001	\$50.68
206-670-042	\$101.36	206-710-028	\$101.36	206-720-024	\$101.36	206-730-002	\$50.68
206-670-043	\$101.36	206-710-029	\$101.36	206-720-025	\$101.36	206-730-003	\$50.68
206-670-044	\$101.36	206-710-030	\$101.36	206-720-026	\$101.36	206-730-004	\$50.68
206-670-045	\$101.36	206-710-031	\$101.36	206-720-027	\$101.36	206-730-005	\$50.68
206-670-046	\$101.36	206-710-032	\$101.36	206-720-028	\$101.36	206-730-006	\$50.68
206-670-047	\$101.36	206-710-033	\$101.36	206-720-029	\$101.36	206-730-007	\$50.68
206-670-048	\$101.36	206-710-034	\$101.36	206-720-030	\$101.36	206-730-008	\$50.68
206-670-049	\$101.36	206-710-035	\$101.36	206-720-031	\$101.36	206-730-009	\$50.68
206-670-050	\$101.36	206-710-036	\$101.36	206-720-032	\$101.36	206-730-010	\$50.68
206-680-001	\$101.36	206-710-037	\$101.36	206-720-033	\$101.36	206-730-011	\$50.68
206-680-002	\$101.36	206-710-038	\$101.36	206-720-034	\$101.36	206-730-012	\$101.36
206-680-003	\$101.36	206-710-039	\$101.36	206-720-035	\$101.36	206-730-013	\$101.36
206-680-004	\$101.36	206-710-040	\$101.36	206-720-036	\$101.36	206-730-014	\$101.36
206-680-005	\$101.36	206-710-041	\$101.36	206-720-037	\$101.36	206-730-015	\$101.36
206-680-006	\$101.36	206-710-042	\$101.36	206-720-038	\$101.36	206-730-016	\$101.36
206-680-007	\$101.36	206-710-043	\$101.36	206-720-039	\$101.36	206-730-017	\$101.36
206-680-008	\$101.36	206-710-044	\$101.36	206-720-040	\$101.36	206-730-018	\$101.36
206-680-009	\$101.36	206-710-045	\$101.36	206-720-041	\$101.36	206-730-019	\$101.36
206-680-010	\$101.36	206-710-046	\$101.36	206-720-042	\$101.36	206-730-020	\$101.36
206-680-011	\$101.36	206-710-047	\$101.36	206-720-043	\$101.36	206-730-021	\$101.36
206-680-012	\$101.36	206-710-048	\$101.36	206-720-044	\$101.36	206-730-022	\$101.36
206-680-013	\$50.68	206-710-049	\$101.36	206-720-045	\$101.36	206-730-023	\$101.36
206-680-014	\$50.68	206-710-050	\$101.36	206-720-046	\$101.36	206-730-024	\$101.36
206-680-015	\$50.68	206-710-051	\$101.36	206-720-047	\$101.36	206-730-025	\$101.36
206-680-016	\$101.36	206-710-052	\$101.36	206-720-048	\$101.36	206-730-026	\$101.36
206-680-017	\$101.36	206-710-053	\$101.36	206-720-049	\$101.36	206-730-030	\$101.36
206-680-018	\$101.36	206-710-054	\$101.36	206-720-050	\$101.36	206-730-031	\$101.36
206-680-019	\$101.36	206-710-055	\$101.36	206-720-051	\$101.36	206-730-032	\$101.36
206-680-020	\$101.36	206-710-056	\$101.36	206-720-052	\$101.36	206-730-033	\$101.36
206-710-001	\$101.36	206-710-057	\$101.36	206-720-053	\$101.36	206-730-034	\$101.36
206-710-002	\$101.36	206-710-058	\$101.36	206-720-054	\$101.36	206-730-035	\$101.36
206-710-003	\$101.36	206-710-059	\$101.36	206-720-055	\$101.36	206-730-036	\$101.36
206-710-004	\$101.36	206-710-060	\$101.36	206-720-056	\$101.36	206-730-037	\$101.36

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2886

LL2 ZONE 7I

LEVY CODE: MG

Diablo Vista Ballfields

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-730-038	\$101.36	206-750-013	\$101.36	206-750-069	\$101.36	206-770-014	\$50.68
206-730-039	\$101.36	206-750-014	\$101.36	206-750-070	\$101.36	206-770-015	\$50.68
206-730-040	\$101.36	206-750-015	\$101.36	206-750-071	\$101.36	206-770-016	\$50.68
206-730-041	\$101.36	206-750-016	\$101.36	206-750-072	\$101.36	206-770-017	\$50.68
206-730-042	\$101.36	206-750-017	\$101.36	206-750-073	\$101.36	206-770-018	\$50.68
206-730-043	\$50.68	206-750-018	\$101.36	206-750-074	\$101.36	206-770-019	\$50.68
206-730-044	\$50.68	206-750-019	\$101.36	206-750-075	\$101.36	206-770-020	\$50.68
206-730-045	\$50.68	206-750-020	\$101.36	206-750-076	\$101.36	206-770-021	\$50.68
206-730-046	\$50.68	206-750-021	\$101.36	206-750-077	\$101.36	206-770-022	\$50.68
206-730-047	\$50.68	206-750-022	\$101.36	206-750-078	\$101.36	206-770-023	\$50.68
206-730-048	\$50.68	206-750-023	\$101.36	206-750-079	\$101.36	206-770-024	\$50.68
206-730-049	\$50.68	206-750-024	\$101.36	206-750-080	\$101.36	206-770-025	\$50.68
206-730-050	\$101.36	206-750-025	\$101.36	206-750-081	\$101.36	206-770-026	\$50.68
206-730-051	\$101.36	206-750-026	\$101.36	206-750-082	\$101.36	206-770-027	\$50.68
206-730-052	\$101.36	206-750-027	\$101.36	206-750-083	\$101.36	206-780-001	\$50.68
206-740-001	\$101.36	206-750-028	\$101.36	206-750-084	\$101.36	206-780-002	\$50.68
206-740-002	\$101.36	206-750-029	\$101.36	206-750-085	\$101.36	206-780-003	\$50.68
206-740-003	\$101.36	206-750-030	\$101.36	206-750-086	\$101.36	206-780-004	\$50.68
206-740-004	\$101.36	206-750-031	\$101.36	206-750-087	\$101.36	206-780-005	\$50.68
206-740-005	\$101.36	206-750-032	\$101.36	206-750-088	\$101.36	206-780-006	\$50.68
206-740-006	\$101.36	206-750-033	\$101.36	206-750-089	\$101.36	206-780-007	\$50.68
206-740-007	\$101.36	206-750-034	\$101.36	206-750-090	\$101.36	206-780-008	\$50.68
206-740-008	\$101.36	206-750-035	\$101.36	206-760-001	\$50.68	206-780-009	\$50.68
206-740-009	\$101.36	206-750-036	\$101.36	206-760-002	\$50.68	206-780-010	\$50.68
206-740-010	\$101.36	206-750-037	\$101.36	206-760-003	\$50.68	206-780-011	\$50.68
206-740-011	\$101.36	206-750-038	\$101.36	206-760-004	\$50.68	206-780-012	\$50.68
206-740-012	\$101.36	206-750-039	\$101.36	206-760-005	\$50.68	206-780-013	\$50.68
206-740-013	\$101.36	206-750-040	\$101.36	206-760-006	\$50.68	206-780-014	\$50.68
206-740-014	\$101.36	206-750-041	\$101.36	206-760-007	\$50.68	206-780-015	\$50.68
206-740-015	\$101.36	206-750-042	\$101.36	206-760-008	\$50.68	206-780-016	\$50.68
206-740-016	\$101.36	206-750-043	\$101.36	206-760-009	\$50.68	206-780-017	\$50.68
206-740-017	\$101.36	206-750-044	\$101.36	206-760-010	\$50.68	206-780-018	\$50.68
206-740-018	\$101.36	206-750-045	\$101.36	206-760-011	\$50.68	206-790-001	\$50.68
206-740-019	\$101.36	206-750-046	\$101.36	206-760-012	\$50.68	206-790-002	\$50.68
206-740-020	\$101.36	206-750-047	\$101.36	206-760-013	\$50.68	206-790-003	\$50.68
206-740-021	\$101.36	206-750-048	\$101.36	206-760-014	\$50.68	206-790-004	\$50.68
206-740-022	\$101.36	206-750-049	\$101.36	206-760-015	\$50.68	206-790-005	\$50.68
206-740-023	\$101.36	206-750-050	\$101.36	206-760-016	\$50.68	206-790-006	\$50.68
206-740-024	\$101.36	206-750-051	\$101.36	206-760-017	\$50.68	206-790-007	\$50.68
206-740-025	\$101.36	206-750-052	\$101.36	206-760-018	\$50.68	206-790-008	\$50.68
206-740-026	\$101.36	206-750-053	\$101.36	206-760-019	\$50.68	206-790-009	\$50.68
206-740-027	\$101.36	206-750-054	\$101.36	206-760-020	\$50.68	206-790-010	\$50.68
206-740-028	\$101.36	206-750-055	\$101.36	206-760-021	\$50.68	206-790-011	\$50.68
206-740-029	\$101.36	206-750-056	\$101.36	206-770-001	\$50.68	206-790-012	\$50.68
206-750-001	\$101.36	206-750-057	\$101.36	206-770-002	\$50.68	206-790-013	\$50.68
206-750-002	\$101.36	206-750-058	\$101.36	206-770-003	\$50.68	206-790-014	\$50.68
206-750-003	\$101.36	206-750-059	\$101.36	206-770-004	\$50.68	206-790-015	\$50.68
206-750-004	\$101.36	206-750-060	\$101.36	206-770-005	\$50.68	206-790-016	\$50.68
206-750-005	\$101.36	206-750-061	\$101.36	206-770-006	\$50.68	206-790-017	\$50.68
206-750-006	\$101.36	206-750-062	\$101.36	206-770-007	\$50.68	206-790-018	\$50.68
206-750-007	\$101.36	206-750-063	\$101.36	206-770-008	\$50.68	206-790-019	\$50.68
206-750-008	\$101.36	206-750-064	\$101.36	206-770-009	\$50.68	206-790-020	\$50.68
206-750-009	\$101.36	206-750-065	\$101.36	206-770-010	\$50.68	206-790-021	\$50.68
206-750-010	\$101.36	206-750-066	\$101.36	206-770-011	\$50.68	206-790-022	\$50.68
206-750-011	\$101.36	206-750-067	\$101.36	206-770-012	\$50.68	206-790-023	\$50.68
206-750-012	\$101.36	206-750-068	\$101.36	206-770-013	\$50.68	206-790-024	\$50.68

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2886

LL2 ZONE 71

LEVY CODE: MG

Diablo Vista Ballfields
 PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
206-790-025	\$50.68	206-800-052	\$50.68
206-790-026	\$50.68	206-800-053	\$50.68
206-790-027	\$50.68	206-800-054	\$50.68
206-790-028	\$50.68	206-800-055	\$50.68
206-790-029	\$50.68	206-800-056	\$50.68
206-800-001	\$50.68	206-800-057	\$50.68
206-800-002	\$50.68	206-800-058	\$50.68
206-800-003	\$50.68	206-800-059	\$50.68
206-800-004	\$50.68	206-800-060	\$50.68
206-800-005	\$50.68	206-800-061	\$50.68
206-800-006	\$50.68	206-800-062	\$50.68
206-800-007	\$50.68	206-800-063	\$50.68
206-800-008	\$50.68	206-800-064	\$50.68
206-800-009	\$50.68	206-800-065	\$50.68
206-800-010	\$50.68	206-800-066	\$50.68
206-800-011	\$50.68	206-800-067	\$50.68
206-800-012	\$50.68	206-810-001	\$50.68
206-800-013	\$50.68	206-810-002	\$50.68
206-800-014	\$50.68	206-810-003	\$50.68
206-800-015	\$50.68	206-810-004	\$50.68
206-800-016	\$50.68	206-810-005	\$50.68
206-800-017	\$50.68	206-810-006	\$50.68
206-800-018	\$50.68	206-810-007	\$50.68
206-800-019	\$50.68	206-810-008	\$50.68
206-800-020	\$50.68	206-810-009	\$50.68
206-800-021	\$50.68	206-810-010	\$50.68
206-800-022	\$50.68	206-810-011	\$50.68
206-800-023	\$50.68	206-810-012	\$50.68
206-800-024	\$50.68	206-810-013	\$50.68
206-800-025	\$50.68	206-810-014	\$50.68
206-800-026	\$50.68	206-810-015	\$50.68
206-800-027	\$50.68	206-810-016	\$50.68
206-800-028	\$50.68	206-810-017	\$50.68
206-800-029	\$50.68	206-810-018	\$50.68
206-800-030	\$50.68	206-810-019	\$50.68
206-800-031	\$50.68	206-810-020	\$50.68
206-800-032	\$50.68	206-810-021	\$50.68
206-800-033	\$50.68	206-810-022	\$50.68
206-800-034	\$50.68	206-810-023	\$50.68
206-800-035	\$50.68	206-810-024	\$50.68
206-800-036	\$50.68	206-810-025	\$50.68
206-800-037	\$50.68	206-810-026	\$50.68
206-800-038	\$50.68	206-810-027	\$50.68
206-800-039	\$50.68	206-810-028	\$50.68
206-800-040	\$50.68	206-810-029	\$50.68
206-800-041	\$50.68	206-810-030	\$50.68
206-800-042	\$50.68	206-810-031	\$50.68
206-800-043	\$50.68		
206-800-044	\$50.68	Total Parcels:	999
206-800-045	\$50.68	Total	
206-800-046	\$50.68	Assessment:	\$98,015.12
206-800-047	\$50.68		
206-800-048	\$50.68		
206-800-049	\$50.68		
206-800-050	\$50.68		
206-800-051	\$50.68		

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2875

LL2 ZONE 74

LEVY CODE: NM

Bella Flora

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
408-160-016	\$1,360.00	408-240-054	\$340.00	408-250-016	\$340.00	408-250-072	\$340.00
408-170-072	\$170.00	408-240-055	\$340.00	408-250-017	\$340.00	408-250-073	\$340.00
408-180-010	\$170.00	408-240-056	\$340.00	408-250-018	\$340.00	408-250-074	\$340.00
408-240-001	\$340.00	408-240-057	\$340.00	408-250-019	\$340.00	408-250-075	\$340.00
408-240-002	\$340.00	408-240-058	\$340.00	408-250-020	\$340.00	408-250-076	\$340.00
408-240-003	\$340.00	408-240-059	\$340.00	408-250-021	\$340.00	408-250-077	\$340.00
408-240-004	\$340.00	408-240-060	\$340.00	408-250-022	\$340.00	408-250-078	\$340.00
408-240-005	\$340.00	408-240-061	\$340.00	408-250-023	\$340.00	408-250-079	\$340.00
408-240-006	\$340.00	408-240-062	\$340.00	408-250-024	\$340.00		
408-240-007	\$340.00	408-240-063	\$340.00	408-250-025	\$340.00	Total Parcels:	176
408-240-008	\$340.00	408-240-064	\$340.00	408-250-026	\$340.00	Total	
408-240-009	\$340.00	408-240-065	\$340.00	408-250-027	\$340.00	Assessment:	\$60,520.00
408-240-010	\$340.00	408-240-066	\$340.00	408-250-028	\$340.00		
408-240-011	\$340.00	408-240-067	\$340.00	408-250-029	\$340.00		
408-240-012	\$340.00	408-240-068	\$340.00	408-250-030	\$340.00		
408-240-013	\$340.00	408-240-069	\$340.00	408-250-031	\$340.00		
408-240-014	\$340.00	408-240-070	\$340.00	408-250-032	\$340.00		
408-240-015	\$340.00	408-240-071	\$340.00	408-250-033	\$340.00		
408-240-016	\$340.00	408-240-072	\$340.00	408-250-034	\$340.00		
408-240-017	\$340.00	408-240-073	\$340.00	408-250-035	\$340.00		
408-240-018	\$340.00	408-240-074	\$340.00	408-250-036	\$340.00		
408-240-019	\$340.00	408-240-075	\$340.00	408-250-037	\$340.00		
408-240-020	\$340.00	408-240-076	\$340.00	408-250-038	\$340.00		
408-240-021	\$340.00	408-240-077	\$340.00	408-250-039	\$340.00		
408-240-022	\$340.00	408-240-078	\$340.00	408-250-040	\$340.00		
408-240-023	\$340.00	408-240-079	\$340.00	408-250-041	\$340.00		
408-240-024	\$340.00	408-240-080	\$340.00	408-250-042	\$340.00		
408-240-025	\$340.00	408-240-081	\$340.00	408-250-043	\$340.00		
408-240-026	\$340.00	408-240-082	\$340.00	408-250-044	\$340.00		
408-240-027	\$340.00	408-240-083	\$340.00	408-250-045	\$340.00		
408-240-028	\$340.00	408-240-084	\$340.00	408-250-046	\$340.00		
408-240-029	\$340.00	408-240-085	\$340.00	408-250-047	\$340.00		
408-240-030	\$340.00	408-240-086	\$340.00	408-250-048	\$340.00		
408-240-031	\$340.00	408-240-087	\$340.00	408-250-049	\$340.00		
408-240-032	\$340.00	408-240-088	\$340.00	408-250-050	\$340.00		
408-240-033	\$340.00	408-240-089	\$340.00	408-250-051	\$340.00		
408-240-034	\$340.00	408-240-090	\$340.00	408-250-052	\$340.00		
408-240-035	\$340.00	408-240-091	\$340.00	408-250-053	\$340.00		
408-240-036	\$340.00	408-240-092	\$340.00	408-250-054	\$340.00		
408-240-037	\$340.00	408-240-093	\$340.00	408-250-055	\$340.00		
408-240-038	\$340.00	408-240-094	\$340.00	408-250-056	\$340.00		
408-240-039	\$340.00	408-250-001	\$340.00	408-250-057	\$340.00		
408-240-040	\$340.00	408-250-002	\$340.00	408-250-058	\$340.00		
408-240-041	\$340.00	408-250-003	\$340.00	408-250-059	\$340.00		
408-240-042	\$340.00	408-250-004	\$340.00	408-250-060	\$340.00		
408-240-043	\$340.00	408-250-005	\$340.00	408-250-061	\$340.00		
408-240-044	\$340.00	408-250-006	\$340.00	408-250-062	\$340.00		
408-240-045	\$340.00	408-250-007	\$340.00	408-250-063	\$340.00		
408-240-046	\$340.00	408-250-008	\$340.00	408-250-064	\$340.00		
408-240-047	\$340.00	408-250-009	\$340.00	408-250-065	\$340.00		
408-240-048	\$340.00	408-250-010	\$340.00	408-250-066	\$340.00		
408-240-049	\$340.00	408-250-011	\$340.00	408-250-067	\$340.00		
408-240-050	\$340.00	408-250-012	\$340.00	408-250-068	\$340.00		
408-240-051	\$340.00	408-250-013	\$340.00	408-250-069	\$340.00		
408-240-052	\$340.00	408-250-014	\$340.00	408-250-070	\$340.00		
408-240-053	\$340.00	408-250-015	\$340.00	408-250-071	\$340.00		

CONTRA COSTA COUNTY
 COUNTYWIDE LANDSCAPING DISTRICT
 A.D. 1979-3 (LL-2)

FUND NO: 2889

LL2 ZONE 75

LEVY CODE: N5

Belmont Terrace

PRELIMINARY ASSESSMENT ROLL
 FISCAL YEAR 2015-16

Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount	Assessor's Parcel Number	Assessment Amount
159-230-006	\$5.00	159-520-009	\$3.74	161-580-023	\$3.74	161-580-079	\$3.74
159-510-001	\$3.74	159-520-010	\$3.74	161-580-024	\$3.74	161-580-080	\$3.74
159-510-002	\$3.74	159-520-011	\$3.74	161-580-025	\$3.74	161-580-081	\$3.74
159-510-003	\$3.74	159-520-012	\$3.74	161-580-026	\$3.74	161-580-082	\$3.74
159-510-004	\$3.74	159-520-013	\$3.74	161-580-027	\$3.74	161-580-083	\$3.74
159-510-005	\$3.74	159-520-014	\$3.74	161-580-028	\$3.74	161-580-084	\$3.74
159-510-006	\$3.74	159-520-015	\$3.74	161-580-029	\$3.74	161-580-085	\$3.74
159-510-007	\$3.74	159-520-016	\$3.74	161-580-030	\$3.74	161-580-086	\$3.74
159-510-008	\$3.74	159-520-017	\$3.74	161-580-031	\$3.74	161-580-087	\$3.74
159-510-009	\$3.74	159-520-018	\$3.74	161-580-032	\$3.74	161-580-088	\$3.74
159-510-010	\$3.74	159-520-019	\$3.74	161-580-033	\$3.74	161-580-089	\$3.74
159-510-011	\$3.74	159-520-020	\$3.74	161-580-034	\$3.74	161-580-090	\$3.74
159-510-012	\$3.74	159-520-021	\$3.74	161-580-035	\$3.74	161-580-091	\$3.74
159-510-013	\$3.74	159-520-022	\$3.74	161-580-036	\$3.74	161-580-092	\$3.74
159-510-014	\$3.74	159-520-023	\$3.74	161-580-037	\$3.74	161-580-093	\$3.74
159-510-015	\$3.74	159-520-024	\$3.74	161-580-038	\$3.74	161-580-094	\$3.74
159-510-016	\$3.74	159-520-025	\$3.74	161-580-039	\$3.74	161-580-095	\$3.74
159-510-017	\$3.74	159-520-026	\$3.74	161-580-040	\$3.74	161-580-096	\$3.74
159-510-018	\$3.74	159-520-027	\$3.74	161-580-041	\$3.74	161-580-097	\$3.74
159-510-019	\$3.74	159-520-028	\$3.74	161-580-042	\$3.74	161-580-098	\$3.74
159-510-020	\$3.74	159-520-029	\$3.74	161-580-043	\$3.74	161-580-099	\$3.74
159-510-021	\$3.74	159-520-030	\$3.74	161-580-044	\$3.74	161-580-100	\$3.74
159-510-022	\$3.74	159-520-031	\$3.74	161-580-045	\$3.74	161-580-101	\$3.74
159-510-023	\$3.74	159-520-032	\$3.74	161-580-046	\$3.74	161-580-102	\$3.74
159-510-024	\$3.74	159-520-033	\$3.74	161-580-047	\$3.74	161-580-103	\$3.74
159-510-025	\$3.74	159-520-034	\$3.74	161-580-048	\$3.74	161-580-104	\$3.74
159-510-026	\$3.74	159-520-035	\$3.74	161-580-049	\$3.74	161-580-105	\$3.74
159-510-027	\$3.74	159-520-036	\$3.74	161-580-050	\$3.74	161-580-106	\$3.74
159-510-028	\$3.74	159-520-037	\$3.74	161-580-051	\$3.74	161-580-107	\$3.74
159-510-029	\$3.74	159-520-038	\$3.74	161-580-052	\$3.74	161-580-108	\$3.74
159-510-030	\$3.74	159-520-039	\$3.74	161-580-053	\$3.74	161-580-109	\$3.74
159-510-031	\$3.74	159-520-040	\$3.74	161-580-054	\$3.74	161-580-110	\$3.74
159-510-032	\$3.74	159-520-041	\$3.74	161-580-055	\$3.74	161-580-111	\$3.74
159-510-033	\$3.74	159-520-042	\$3.74	161-580-056	\$3.74	161-580-112	\$3.74
159-510-034	\$3.74	161-580-001	\$3.74	161-580-057	\$3.74	161-580-113	\$3.74
159-510-035	\$3.74	161-580-002	\$3.74	161-580-058	\$3.74	161-580-114	\$3.74
159-510-036	\$3.74	161-580-003	\$3.74	161-580-059	\$3.74	161-580-115	\$3.74
159-510-037	\$3.74	161-580-004	\$3.74	161-580-060	\$3.74	161-580-116	\$3.74
159-510-038	\$3.74	161-580-005	\$3.74	161-580-061	\$3.74	161-580-117	\$3.74
159-510-039	\$3.74	161-580-006	\$3.74	161-580-062	\$3.74	161-580-118	\$3.74
159-510-040	\$3.74	161-580-007	\$3.74	161-580-063	\$3.74	161-580-119	\$3.74
159-510-041	\$3.74	161-580-008	\$3.74	161-580-064	\$3.74	161-580-120	\$3.74
159-510-042	\$3.74	161-580-009	\$3.74	161-580-065	\$3.74	161-580-121	\$3.74
159-510-043	\$3.74	161-580-010	\$3.74	161-580-066	\$3.74	161-580-122	\$3.74
159-510-044	\$3.74	161-580-011	\$3.74	161-580-067	\$3.74	161-580-123	\$3.74
159-510-045	\$3.74	161-580-012	\$3.74	161-580-068	\$3.74	161-580-124	\$3.74
159-510-046	\$3.74	161-580-013	\$3.74	161-580-069	\$3.74	161-580-125	\$3.74
159-510-047	\$3.74	161-580-014	\$3.74	161-580-070	\$3.74	161-580-126	\$3.74
159-520-001	\$3.74	161-580-015	\$3.74	161-580-071	\$3.74	161-580-127	\$3.74
159-520-002	\$3.74	161-580-016	\$3.74	161-580-072	\$3.74	161-580-128	\$3.74
159-520-003	\$3.74	161-580-017	\$3.74	161-580-073	\$3.74		
159-520-004	\$3.74	161-580-018	\$3.74	161-580-074	\$3.74		
159-520-005	\$3.74	161-580-019	\$3.74	161-580-075	\$3.74		
159-520-006	\$3.74	161-580-020	\$3.74	161-580-076	\$3.74		
159-520-007	\$3.74	161-580-021	\$3.74	161-580-077	\$3.74		
159-520-008	\$3.74	161-580-022	\$3.74	161-580-078	\$3.74		
						Total Parcels:	218
						Total	
						Assessment:	\$81 6.58



Contra
Costa
County

To: Board of Supervisors
From: Ed Woo, Chief Information Officer
Date: May 12, 2015

Subject: Reallocate the Salary of GIS Administrator

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 21563 to reallocate the salary of the GIS (Geographic Information System) Administrator - (LDSA) classification (represented) from salary plan and grade ZB5 1694 (\$5,782 - \$7,028) to salary plan and grade ZA5 1915 (\$7,197-\$8,748) in the Department of Information Technology (DoIT).

FISCAL IMPACT:

Upon approval of this action, the annual cost increase will be approximately \$26,151, of which \$6,000 is the pension benefit increase. The costs of this action will be covered by GIS user fees. No costs are anticipated in the current fiscal year due to the time required to recruit and fill the position.

BACKGROUND:

DoIT has attempted repeatedly to recruit a GIS Administrator, but without success. We have received recurring feedback from candidates that they could not accept a position here due to our low salary levels. This is an ongoing problem that we are seeing across the entire range of Information Technology classifications, particularly with those positions requiring higher skill levels. We conducted a single-class salary survey, which showed that the current salary for this position is far lower than any of our neighboring counties for similar positions with similar duties. The County Administrator's Office has agreed to raise the salary to a level that parallels our Database Administrator classification. We are hoping that this modest increase will encourage someone with the requisite skills to apply for and accept the position.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: John Huie, Deputy CIO - GIS
925-313-1318

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: James Hicks , Joanne Buenger , Gladys Reid

BACKGROUND: (CONT'D)

As a part of our recommended salary reallocation, we also have revised the original job description and added language to more adequately reflect the complex nature of the position. This includes duties related to managing people as well as a wide variety of complex hardware and specialized software technologies. The position has been vacant for well over a year and we have not been able to adequately support the system during this time.

CONSEQUENCE OF NEGATIVE ACTION:

This vacancy causes inadequate support of the GIS with longer response times to problems, and elimination of all upgrades and additional services.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

P300 21563 Reallocate GIS Administrator

POSITION ADJUSTMENT REQUEST

NO. 21563
DATE 11/18/2014

Department Department of Information Technology Department No./
Budget Unit No. 0147 Org No. 1063 Agency No. A03

Action Requested: Reallocate the salary of GIS Administrator (LDSA, represented) from salary plan and grade ZB5 1694 (\$5,782.61 - \$7,028.80) to salary plan and grade ZB5 1834 (\$6,642.41 - \$8,901.46) in the Department of Information Technology.

Proposed Effective Date: 1/1/2015

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$40,450.00 Net County Cost \$0.00
Total this FY \$20,225.00 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% offset by department user fees.

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Edward Woo

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

/s/ Julie DiMaggio Enea

11/19/2014

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 4/28/2015

Reallocate the salary of the GIS (Geographic Information System) Administrator - (LDSA) classification (represented) from salary plan and grade ZB5 1694 (\$5,782 - \$7,028) to salary plan and grade ZA5 1915 (\$7,197-\$8,748) in the Department of Information Technology (DoIT).

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.

5/1/2015(Date)

Marta Goc

4/28/2015

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

5/5/2015

Approve Recommendation of Director of Human Resources

Disapprove Recommendation of Director of Human Resources

Other: _____

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 5/5/2015

No. xxxxxx

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Reallocate the salary of the Director, Inpatient Nursing Operations in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 21653 to reallocate the salary of the classification of Director, Inpatient Nursing Operations (VWDF)(represented) from salary plan and grade level ZL5-2225 (\$10,372 - \$10,891) to salary plan and grade level ZL5-2126 (\$9,404-\$11,430) in the Health Services Department.

FISCAL IMPACT:

Upon approval, this action has an annual cost of approximately \$9,516.78, with pension cost of \$2,298.27. The total cost is 100% funded by Hospital Enterprise Fund I.

BACKGROUND:

The Health Services Department is requesting to reallocate the salary of the classification of Director, Inpatient Nursing Operations in order to achieve compensation parity with the classification of Director of Ambulatory Care Nursing Services. The two classifications have comparable duties and responsibilities in planning, organizing and managing nursing services program through subordinate supervisors. The Director, Inpatient Nursing Operations has overall responsibility for the hospital nursing management focused on budgetary oversight, staffing and scheduling

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Jo-Anne Linares,
957-5240

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: Jo-Anne Linares, James Hicks

BACKGROUND: (CONT'D)

processes, and oversight of care delivery processes in an acute care 24/7 operation at the Contra Costa Regional Medical Center while the Director of Ambulatory Care Nursing Services oversees the nursing-service delivery of the eight (8) ambulatory care health centers throughout the County. The requested 5% salary increase will align the two classifications.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Director, Inpatient Nursing Operations will not be appropriately compensated.

CHILDREN'S IMPACT STATEMENT:

N/A

ATTACHMENTS

P-300 #21653

POSITION ADJUSTMENT REQUEST

NO. 21653
DATE 4/8/2015

Department Health Services Department No./
Budget Unit No. 0540 Org No. 6505 Agency No. A18
Action Requested: Reallocate the classification of Director, Inpatient Nursing Operations on the salary schedule in the Health Services Department.

Proposed Effective Date: 5/5/2015

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$9,516.78 Net County Cost \$0.00
Total this FY \$1,586.13 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% Hospital Enterprise Fund I

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Jo-Anne Linares

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Dorothy Sansoe 4/13/2015

Deputy County Administrator Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 4/27/2015

Reallocate the salary of the classification of Director, Inpatient Nursing Operations (VWDF)(represented) from salary plan and grade level ZL5-2225 (\$10,372 - \$10,891) to salary plan and grade level ZL5-2126 (\$9,404-\$11,430) in the Health Services Department.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.
 5/1/2015(Date)

Marta Goc 4/27/2015

(for) Director of Human Resources Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 5/6/2015

Approve Recommendation of Director of Human Resources
 Disapprove Recommendation of Director of Human Resources
 Other: _____

Dorothy Sansoe

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 5/6/2015

No. xxxxxx

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: May 12, 2015

Subject: Unrepresented Management Lump Sum Payment

RECOMMENDATION(S):

PROVIDE a one-time lump sum payment in the amount of \$500 to Dawn Dougherty (unrepresented).

FISCAL IMPACT:

100% County General Fund. The cost of the lump sum payment is \$500 (one-time).

BACKGROUND:

Dawn Dougherty (employee # 71593) worked for many years as a Payroll Technician represented by AFSCME Local 2700. Dawn accepted a promotion to HR Technician, effective April 13, 2015, which is unrepresented. Under Resolution No. 2014/109 approved by the Board on April 22, 2014, Appointed Department Heads, Management, Exempt and Unrepresented employees receive a \$500 lump sum payment on April 1, 2015. Under Resolution No. 2014/257 that was approved by the Board July 29, 2014, employees in Local 2700 receive a lump sum of \$750 on June 10, 2015. As a full-time employee of Local 2700, Ms. Dougherty would have been entitled to receive a lump-sum payment if she had not been promoted. However, due to her window of promotion she missed both of the lump sum payments made to members of Local 2700 and unrepresented management. Although under the terms of the Memorandum of Understanding (MOU) with Local 2700 and the agreement with unrepresented managers, the employee must be employed by the County in a classification represented by the Union or unrepresented as of certain dates. Ms. Dougherty was not represented by either group as of those specific dates. However, as noted above,

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Craig Taylor, Benefits
Supervisor (925) 335-1746

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

the timing of her promotion is the reason why she is ineligible for the lump sum. Therefore, the County Administrator is recommending that an exception be made in order for Ms. Dougherty to receive the lump sum payment of \$500 as an unrepresented employee.

CONSEQUENCE OF NEGATIVE ACTION:

This longtime County employee would not receive the lump sum payment her co-workers received due to her promotion from Local 2700 to unrepresented management.

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services
Date: May 12, 2015

Subject: Increase the hours of four positions in the Health Services Department

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 21524-A to correct the position numbers to increase the hours of one part-time Therapy Assistant (V5WF) position #12173 from 36/40 to 40/40 hours at salary level and range QT5-1435 (\$4,474-\$5,438), one part-time Physical Therapist II (V5VF) position #8991 from 28/40 hours to 32/40 at salary level and range QT5-1746 (\$6,088-\$7,400), two part-time Respiratory Care Practitioner II ((VIVA) position # 8684 from 24/40 hours to 32/40 and position #9626 from PI/40 to 16/40 hours at salary level and range QT5-1735 (6,022-\$7,320) in the Health Services Department. (100% Enterprise Fund I) (Represented)

FISCAL IMPACT:

Upon approval, this action will result in an annual cost of approximately \$82,171.36 including pension cost and will be funded by Enterprise 1.

BACKGROUND:

In accordance with Section 52C of the MOU between the County and Local 1, permanent-intermittent and permanent part-time employees in classes represented by Local 1 who wish to have their position hours increased, must so request in writing twice per year. The Health Services Department is requesting to increase one (1) part-time Therapy Assistant position #12173 from

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Shelanda Adams,
925-957-5263

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

36/40 to 40/40 hours, one (1) part-time Physical Therapist II position #8991 from 28/40 hours to 32/40, two (2) part-time Respiratory Care Practitioner II positions #8684 from 24/40 hours to 32/40 and position #9626 from PI/40 to 16/40 hours allocated to Contra Costa County Medical Center. The incumbents have consistently worked over their assigned position hours and the Department has determined the need for the additional hours will continue indefinitely in order to meet the patient care services for the medical center.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the Department will not have sufficient hours in these positions to perform required and state mandated functions. Further, the County would not be in compliance with its agreement with Local 1 regarding hours increases.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

P-300 #21624-A

POSITION ADJUSTMENT REQUEST

NO. 21624-A
DATE 2/20/2015

Department HEALTH SERVICES Department No./
Budget Unit No. 0540 Org No. 6398 Agency No. A18

Action Requested: Increase the hours of four (4) permanent part-time positions: one Therapy Assistant (V5WF) position #12173 from 36/40 to 40/40, one Physical Therapist II (V5VF) position #8991 from 28/40 hours to 32/40, two Respiratory Care Practitioner II (VIVA) position # 8684 from 24/40 hours to 32/40 and position #9626 from PI/40 to 16/40 hours in the Health Services Department.

Proposed Effective Date: 3/11/2015

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$82,171.36 Net County Cost \$0.00
Total this FY \$53,896.78 N.C.C. this FY \$0.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Enterprise I

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Shelanda Adams

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Dorothy Sansoe

4/29/2015

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE _____

Exempt from Human Resources review under delegated authority

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.

_____(Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE

4/1/2015

Approve Recommendation of Director of Human Resources

Disapprove Recommendation of Director of Human Resources

Other: Approve as requested by the Department

Dorothy Sansoe

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: May 12, 2015

Subject: Adopt P300 No. 21665 to Add One Administrative Aide and Cancel One Labor Relations Analyst II

RECOMMENDATION(S):

Adopt Position Adjustment Resolution No. 21665 to add one (1) Administrative Aide – Deep Class (AP7A) position (unrepresented) at a salary plan and grade B85 0972 (\$2,830.24 - \$4,390.64) and cancel one (1) Labor Relations Analyst II (ADSJ) position no.131 (unrepresented) at salary plan and grade B85 1840 (\$6,684.55 - \$8,125.12) in the County Administrator’s Office.

FISCAL IMPACT:

Upon approval, this action would result in an annual cost savings of approximately \$65,868, including pension cost savings of about \$13,740. (Cost savings)

BACKGROUND:

On May 13, 2014, the Board of Supervisors approved the transfer of the Labor Relations Unit from the Human Resources Department to the County Administrator’s Office, which became effective on July 1, 2014. The classification structure in the Labor Relations Unit consists of a Labor Relations Manager, Labor Relations analysts and a Labor Relations Assistant. Since the transfer of the Labor Relations Unit, the County Administrator’s Office has identified a need for additional para-professional level technical administrative and personnel support.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, the County Administrator’s Office will not have the appropriate administrative support staffing levels necessary to fulfill highly confidential and time sensitive employer/employee matters.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Lisa Driscoll, County Finance
Director (925) 335-1023

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: Gladys Scott-Reid, HR Personnel Services Supervisor

ATTACHMENTS

P300 21665_Add-Cancel CAO Labor Relations Unit

POSITION ADJUSTMENT REQUEST

NO. 21665
DATE 5/5/2015

Department CAO- Labor Relations
Department No./ Budget Unit No. 0003 Org No. 1200 Agency No. 03

Action Requested: ADD one (1) Administrative Aide - Deep Class (AP7A) position at a salary plan and grade B85 0972 (\$2,830.24 - \$4,390.64) and CANCEL one (1) Labor Relations Analyst II (ADSJ) position (#131) at salary plan and grade B85 1840 (\$6,684.55 - \$8,125.12) in the County Administrator's Office.

Proposed Effective Date: 5/13/2015

Classification Questionnaire attached: Yes [] No [x] / Cost is within Department's budget: Yes [x] No []

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost (\$65,868.00) Net County Cost (\$65,868.00)
Total this FY (\$10,978.00) N.C.C. this FY (\$10,978.00)

SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost Savings (General Fund)

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Lisa Driscoll

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Lisa Driscoll

5/5/2015

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 5/6/15

ADD one (1) Administrative Aide - Deep Class (AP7A) position at a salary plan and grade B85 0972 (\$2,830.24 - \$4,390.64) and CANCEL one (1) Labor Relations Analyst II (ADSJ) position (#131) at salary plan and grade B85 1840 (\$6,684.55 - \$8,125.12) in the County Administrator's Office.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: [x] Day following Board Action.
[] (Date)

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE 5/6/2015

[x] Approve Recommendation of Director of Human Resources
[] Disapprove Recommendation of Director of Human Resources
[] Other:

/s/ Julie DiMaggio Enea

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED [] DISAPPROVED []

David J. Twa, Clerk of the Board of Supervisors and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 5/6/2015

No. xxxxxx

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY



Contra
Costa
County

To: Board of Supervisors
From: Kathy Ito, Human Resources Consultant
Date: May 12, 2015

Subject: Add a Clerk- Senior Level and Cancel a Administrative Aide position in the Human Resources Department

RECOMMENDATION(S):

ADOPT Position Adjust Resolution No. 21666 to add one permanent full-time Clerk- Senior level (JWXC) at salary level 3RX-1033 (\$2,997.52 - \$3,827.96) and cancel vacant permanent full-time Administrative Aide (AP7A) at salary level B85-0972 (\$2,830.25 - \$4,390.64), position number 15968 in the Human Resources Department.

FISCAL IMPACT:

The total fiscal impact of this request will result in a net county cost increase of \$2,004 annually and is within the Human Resources Department budget.

BACKGROUND:

As a result of a review of the current staffing requirements within the Personnel Services Unit of the Human Resources Department, it has been determined that Clerk-Senior Level is the appropriate classification for the duties that will be assigned to this position.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Lisa Lopez, 925
335-1779

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

This position will add important clerical support and back-up to the Personnel Services Unit. If not changed the current classification would not fill the needs of the department.

ATTACHMENTS

P300 21666

POSITION ADJUSTMENT REQUEST

NO. 21666
DATE 5/5/2015

Department Human Resources Department Department No./
Budget Unit No. 0035 Org No. 1351 Agency No. A05
Action Requested: Add one Clerk-Senior Level position (JWXC) (represented) at salary grade and plan 3RX 1033 (\$2,997 - \$3,827) and cancel one vacant Administrative Aide position #15968 (AP7A) (unrepresented) at salary grade and plan B85 0972 (\$2,830 - \$4,391) in the Human Resources Department.

Proposed Effective Date: 5/1/2015

Classification Questionnaire attached: Yes No / Cost is within Department's budget: Yes No

Total One-Time Costs (non-salary) associated with request: \$0.00

Estimated total cost adjustment (salary / benefits / one time):

Total annual cost \$2,004.00 Net County Cost \$2,004.00
Total this FY \$334.00 N.C.C. this FY \$334.00

SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% General Fund

Department must initiate necessary adjustment and submit to CAO.
Use additional sheet for further explanations or comments.

Lisa Lopez

(for) Department Head

REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT

Lisa Driscoll

Deputy County Administrator

Date

HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS

DATE 05/06/2015

ADOPT Position Adjustment Resolution No. 21666 to add one Clerk-Senior Level position (represented) and cancel one vacant Administrative Aide position 15968 (unrepresented) in the Human Resources Department.

Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule.

Effective: Day following Board Action.

5/1/2015(Date)

Kathy Ito

(for) Director of Human Resources

Date

COUNTY ADMINISTRATOR RECOMMENDATION:

DATE _____

- Approve Recommendation of Director of Human Resources
- Disapprove Recommendation of Director of Human Resources
- Other: _____

(for) County Administrator

BOARD OF SUPERVISORS ACTION:

Adjustment is APPROVED DISAPPROVED

David J. Twa, Clerk of the Board of Supervisors
and County Administrator

DATE _____

BY _____

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

Adjust class(es) / position(s) as follows:

REQUEST FOR PROJECT POSITIONS

Department _____

Date 5/6/2015

No. xxxxxx

1. Project Positions Requested:

2. Explain Specific Duties of Position(s)

3. Name / Purpose of Project and Funding Source (do not use acronyms i.e. SB40 Project or SDSS Funds)

4. Duration of the Project: Start Date _____ End Date _____
Is funding for a specified period of time (i.e. 2 years) or on a year-to-year basis? Please explain.

5. Project Annual Cost
 - a. Salary & Benefits Costs: _____
 - b. Support Costs: _____
(services, supplies, equipment, etc.)
 - c. Less revenue or expenditure: _____
 - d. Net cost to General or other fund: _____

6. Briefly explain the consequences of not filling the project position(s) in terms of:
 - a. potential future costs
 - b. legal implications
 - c. financial implications
 - d. political implications
 - e. organizational implications

7. Briefly describe the alternative approaches to delivering the services which you have considered. Indicate why these alternatives were not chosen.

8. Departments requesting new project positions must submit an updated cost benefit analysis of each project position at the halfway point of the project duration. This report is to be submitted to the Human Resources Department, which will forward the report to the Board of Supervisors. Indicate the date that your cost / benefit analysis will be submitted

9. How will the project position(s) be filled?
 - a. Competitive examination(s)
 - b. Existing employment list(s) Which one(s)? _____
 - c. Direct appointment of:
 1. Merit System employee who will be placed on leave from current job
 2. Non-County employee

Provide a justification if filling position(s) by C1 or C2

USE ADDITIONAL PAPER IF NECESSARY



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: 2600 Stanwell Drive, Concord - Lease for Employment and Human Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a First Amendment to Lease with Balco Properties, LTD, LLC, to increase the leased space located at 2600 Stanwell Drive in Concord by 6,373 square feet to a new total of 23,082 square feet for a term of 12 years, at an initial monthly rent of \$36,900, for occupancy by the Employment and Human Services Department, under terms and conditions set forth in the First Amendment to Lease. (WLP879)

FISCAL IMPACT:

80% Federal/State Funds, 20% General Fund

BACKGROUND:

On February 3, 2015, the Board approved a lease for 16,709 square feet of office space at 2600 Stanwell Drive for the Employment and Human Services Department (EHSD) - Staff Development Division and Work Force Development Bureau. The First Amendment to Lease will increase the office space by 6,373 square feet, consolidating EHSD Print and Mail Division into one central location.

CONSEQUENCE OF NEGATIVE ACTION:

If this First Amendment to Lease is not approved, EHSD will not be able to consolidate Print and Mail functions into one facility and thereby aggravating operational impacts of having these functions divided and increasing the costs of these functions in multiple locations in the County.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: David Silva,
925-313-2132

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

First Amendment to Lease

Work Letter No. 2

FIRST AMENDMENT TO LEASE

**EMPLOYMENT AND HUMAN SERVICES DEPARTMENT
2600 STANWELL DRIVE, CONCORD, CALIFORNIA**

This first amendment to lease is dated May 12, 2015, and is between Balco Properties, Ltd., LLC, a California limited liability company, (the “**Lessor**”), and the County of Contra Costa, a political subdivision of the State of California (the “**County**”).

Recitals

- A. Lessor is the owner of real property located at 2600 Stanwell Drive, Concord, California (the “**Property**”), which has been improved with a 2-story building (the “**Building**”).
- B. Lessor and the County are parties to a lease dated February 3, 2015 (the “**Lease**”), under which the County is leasing Suites 210 and 220, consisting of approximately 16,709 rentable square feet, in the Building.
- C. Simultaneous with entering into the Lease, the parties entered into a work letter that sets forth how the improvements to Suites 210 and 220 are to be constructed, who will construct the improvements, who will pay for the improvements, and the time schedule for completing the improvements (the “**Work Letter**”). The Work Letter is a part of the Lease.
- D. The parties desire to amend the Lease to add Suite 101 to the definition of Premises and to adjust the rent and other provisions accordingly.
- E. Simultaneous with execution of this first amendment to lease, Lessor and County are entering into a second work letter that relates to the construction of the improvements to Suite 101 (“**Work Letter No. 2**”). Work Letter No. 2 is a part of the Lease.

The parties therefore agree as follows:

Agreement

- 1. Recitals, paragraph B is deleted in its entirety and replaced by the following:
 - B. Lessor desires to lease to County and County desires to lease from Lessor that portion of the Building known as Suite 101, Suite 210 and Suite 220, which, together, consist of approximately 23,082 square feet of floor space (the “**Premises**”). The locations of the Premises are shown on Exhibit A-2 Floor Plans.
- 2. Section 4 Expansion – Right of First Refusal, is deleted in its entirety.

3. Section 5 RENT, is deleted in its entirety and replaced by the following:

5. Rent. The County shall pay rent to Lessor monthly in advance beginning on the Commencement Date. Rent is payable on the first day of each month during the Initial Term and, if applicable, the Renewal Term.
- a. Calculation. Monthly rent is calculated by multiplying the number of square feet in the Premises by the rent-per-square-foot set forth below and rounding the result to the nearest \$5.00.

b. Initial Term.

<u>Months</u>	<u>Rent-Per-Square-Foot</u>	<u>Mo. Rent</u>
1-48	\$1.60	\$ 36,930
49-96	\$1.65	\$ 38,085
97-144	\$1.70	\$ 39,240

c. Renewal Term.

First Renewal Term

<u>Months</u>	<u>Rent Per Square Foot</u>	<u>Mo. Rent</u>
1-60	\$1.75	\$ 40,395

Second Renewal Term

<u>Months</u>	<u>Rent Per Square Foot</u>	<u>Mo. Rent</u>
1-60	\$1.80	\$41,550

- d. Fractional Month. Rent for any fractional month is to be prorated and computed on a daily basis with each day's rent equal to one-thirtieth (1/30) of the monthly rent.
- e. Late Payment. The County acknowledges that the late payment of Rent by the County will cause Lessor to incur costs not contemplated by this Lease, the exact amount of which will be extremely difficult to ascertain. Such costs include, but are not limited to, processing and accounting expenses, and late charges that may be imposed on Lessor by a lender. Accordingly, if Rent is not received by Lessor within ten days after written notice from Lessor to the County that the unpaid Rent is due, then without any requirement for any further notice to the County, the County shall immediately pay to Lessor a

one-time late charge equal to 5% of the unpaid Rent. The parties agree that such late charge represents a fair and reasonable estimate of the costs Lessor will incur by reason of such late payment. Acceptance of the late charge by Lessor does not constitute a waiver of the County's default or breach with respect to the overdue amount or prevent the exercise of any other rights and remedies granted hereunder. In addition, any monetary payment due Lessor hereunder, other than late charges, that is not paid within ten days following written notice from Lessor to the County that such payment is due, will bear interest from its due date, as to scheduled payments, or the 31st day after it was due, as to non-scheduled payments. Interest is to be computed at the lesser of 5% per annum and the maximum rate allowed by law.

4. Section 6 Moving Allowance is deleted in its entirety and replaced by the following:

6. Moving Allowance. Lessor shall pay the County a "**Moving Allowance**." The Moving Allowance applicable to the Premises, excluding the Expansion Space, is equal to Fifty Thousand Dollars (\$50,000) and is due within fifteen days following the Commencement Date.

5. Section 8 Real Estate Commission is deleted in its entirety and replaced by the following:

8. Real Estate Commission. Lessor shall pay the County a "**Real Estate Commission**." The Real Estate Commission that is due to the County prior to the County's election to lease the Expansion Space is Eighty-Eight Thousand Seven Hundred Twenty-Two Dollars (\$88,722) and is due within fifteen days following the Commencement Date

In negotiating this lease, Lessor is represented by Collier's International ("**Collier's**") and the County represents itself. Lessor recognizes and acknowledges that the County is entitled to the Real Estate Commission.

The County warrants to Lessor that County's contact with Lessor in connection with this lease has been directly with Collier's. Lessor warrants that no other broker or finder, other than Collier's and the County, can properly claim a right to a leasing commission or a finder's fee based upon contacts with the County with respect to the Premises. Lessor and County shall indemnify, defend, protect and hold each other harmless from and against any loss, cost or expense, including, but not limited to, attorneys' fees and costs, or the payment of a real estate commission to any party, other than Collier's and County, resulting from any claim for a fee or commission by any broker or finder, in connection with the Premises and this lease.

6. Section 10 Parking is deleted in its entirety and replaced by the following:

10. Parking. Lessor shall provide the County, at no cost, with 134 parking spaces in the parking lot on a non-exclusive and first-come, first-served basis. In no event may Lessor give exclusive parking privileges to any other tenant of the Building.

7. Section 13 Additional Rent is deleted in its entirety and replaced by the following:

13. Additional Rent. In addition to the rent set forth above, in each year after the First Year, County shall pay Lessor County's Proportionate Share of the Tax Increase. County is not obligated to pay for any other operating expenses incurred or paid by Lessor during the Term.

"First Year" means the twelve-month period beginning July 1, 2015, and ending June 30, 2016.

"Proportionate Share" means the ratio, expressed as a percentage, of the square feet of the Premises to the total square footage of the Building. County's Proportionate Share of the Building is 35.8%.

"Real Property Taxes" means and includes all taxes and assessments (amortized over the longest period available to Lessor) levied or assessed upon the Building and the real property upon which it is situated, any state or local business taxes or fees measured by or assessed upon gross rentals or receipts, and other governmental charges, general and special, including, without limitation, assessments for public improvements or benefits, that are, during the Term of this Lease, assessed, levied, and imposed by any governmental authority upon the Building. Real Property Taxes do not include any late fees or penalties, any municipal, county, state or federal net income, estate, succession, inheritance, sales, use or franchise taxes of Lessor or documentary transfer taxes, or tax increases of any kind in connection with the transfer, sale or change in ownership of all or part of the Building during the first five Tax Years of this Lease.

"Tax Increase" means the amount by which Real Property Taxes due for any Tax Year exceed the Real Property Taxes due in the First Year.

"Tax Year" means each twelve-month period after the First Year.

County will pay its proportionate share of any tax increases in connection with the transfer, sale or change of ownership of the Building beginning at the start of the sixth Tax Year of this Lease.

Lessor shall invoice County for any Tax Increase due within ninety days after the end of each Tax Year during the Term. County shall pay the amount so invoiced within fifteen days of receipt of the invoice. County has the right, exercisable upon reasonable prior written notice to Lessor, to inspect Lessor's books and records relating to the amounts charged to County pursuant to this Section 13.

County shall cause any such inspection to occur within ninety days of receipt of the annual invoice.

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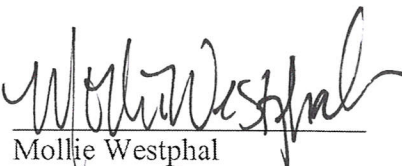
8. All other terms of the Lease remain unchanged.

Landlord and County are causing this first amendment to be executed as of the date set forth in the introductory paragraph.


COUNTY OF CONTRA COSTA, a
political subdivision of the State of
California

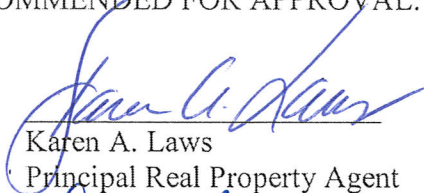
BALCO PROPERTIES, LTD, LLC, a
California limited liability company

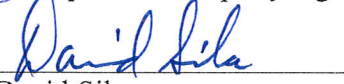
By: _____
Julia R. Bueren
Director of Public Works

By: 
Mollie Westphal
President

RECOMMENDED FOR APPROVAL:

By: 
Graham Westphal
Manager

By: 
Karen A. Laws
Principal Real Property Agent

By: 
David Silva
Supervisor Real Property Agent

APPROVED AS TO FORM:
SHARON L. ANDERSON, County Counsel


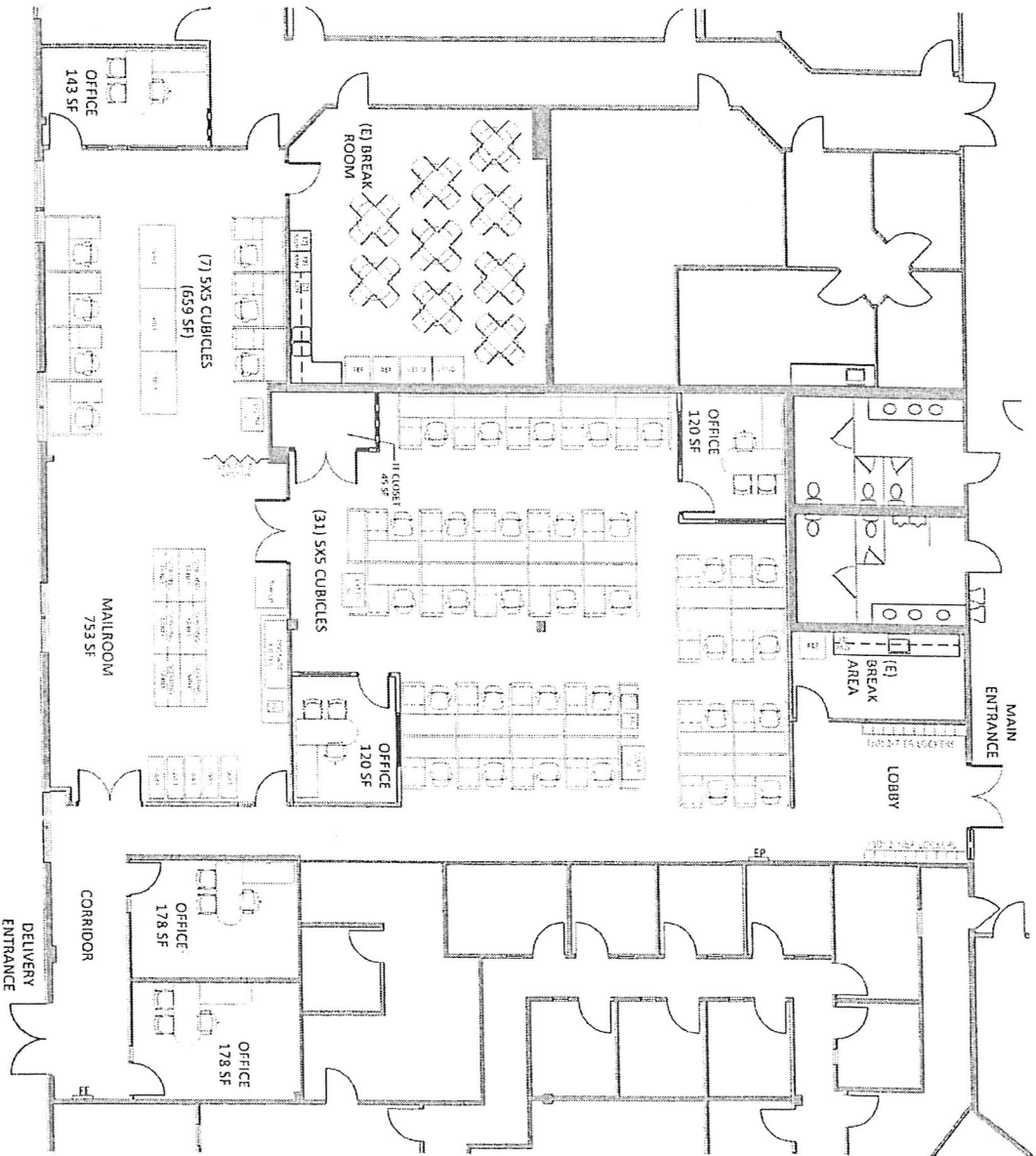
By: 
Kathleen M. Andrus
Deputy County Counsel

EXHIBIT A -2
FLOOR PLAN



mwa architects

project name
CCC - EMPLOYMENT AND HUMAN SERVICES

project number
201434.00

drawing
MAILROOM

revision drawing
SP-3

scale
1/8" = 1'-0"

drawn
David Kelly

checked
Robert Woods

date
3/13/15

revision drawing
FILE

WORK LETTER NO. 2

**EMPLOYMENT AND HUMAN SERVICES DEPARTMENT
2600 STANWELL DRIVE, SUITE 101, CONCORD**

Date: May 12, 2015

This work letter ("**Work Letter**") is part of the first amendment to lease executed concurrently herewith between Balco Properties, Ltd, LLC, a California limited liability company, as landlord ("**Lessor**"), and the County of Contra Costa, as tenant ("**County**"), under which the County is leasing Suite 101 in the building located at 2600 Stanwell Drive, Concord, California (the "**Building**"), as more particularly described in the lease.

Lessor and County mutually agree as follows:

1. Terms. All capitalized terms not defined herein have the meanings ascribed to them in the lease. The provisions of this Work Letter supplement the lease and are specifically subject to the provisions of the lease. If there is a conflict between the provisions of the lease and the provisions of this Work Letter, the provisions of the lease control. Whenever the approval of County is required hereunder, approval is required of the Director of Public Works or her designee.
2. Scheduled Completion Date. Lessor covenants and agrees that it will cause the Substantial Completion Date, as defined below, to occur no later than August 1, 2015 (the "**Scheduled Completion Date**").
3. Base Building Work. Lessor, at Lessor's cost and expense, has constructed the Building shell and core (collectively, the "**Base Building Work**"). The Base Building Work includes, but is not limited to, the following elements of the Building: (a) concrete floors (with floor coverings), (b) finished perimeter walls (including windows, window frames, window blinds, and doors), (c) finished ceilings, including lights and light fixtures, (d) finished restrooms, (e) closets for telephone and electrical systems (but not the telephone systems themselves), (f) Building mechanical, electrical, and plumbing systems within the Building core only, (g) interior core and stairwell walls, (h) fire suppression sprinkler system, (i) all improvements necessary for the Building to satisfy the provisions of the Americans with Disabilities Act, including, without limitation, washrooms, drinking fountains, and the parking area, (j) all code-required items relating to the other elements of the Base Building Work, such as exit signs, speakers, fire doors, and any other life-safety support system, (k) dry wall and tape interior columns and (l) will expand sidewalk leading from parking lot to back double door entrance.
4. Tenant Improvements. Subject to the conditions set forth below, Lessor shall remove all prior data cabling from the Premises, and construct and install all the improvements to the Premises that are described on Schedule 1A – Tenant Improvements attached hereto

and incorporated herein (the “**Tenant Improvements**”) at its sole cost and expense. Lessor shall construct the Tenant Improvements in accordance with the Construction Schedule attached hereto as Schedule 2A – Construction Schedule and the Final Plans, as defined below.

5. Design and Construction.

Lessor shall provide all architectural and engineering services necessary to construct the Tenant Improvements. Lessor shall hire and pay for the services of MWA Architects, Inc. (“**Lessor’s Architect**”) to provide architectural services for the design and construction of Tenant Improvements. Lessor shall cause Lessor’s Architect to assist and support County with furniture and equipment plans, as requested by County.

6. Plans.

- a. Except as otherwise provided in this Section 6, prior to the execution of the lease, Lessor and County approved in writing space plans for the build-out of the Tenant Improvements that were prepared by Lessor’s Architect (the “**Space Plans**”). A copy of the Space Plans is attached hereto as Schedule 3A – Space Plans.
- b. If Lessor and County enter into the lease prior to reaching agreement on the Space Plans, Lessor and County shall cooperate in good faith to finalize the Space Plans without delay. County shall fully cooperate by providing Lessor, Lessor’s Architect, and Lessor’s engineers and contractors with timely information and approvals of plans, drawings, and specifications. Upon agreement by Lessor and County on the Space Plans, a true and correct copy will be attached to this Work Letter as Schedule 3A.

7. Modifications to the Plans.

- a. Lessor and County acknowledge that the Space Plans may not depict certain structural elements of the Building and/or various elements of the Building systems that may necessitate modifications to the Space Plans and specifications for the Tenant Improvements (collectively “**Structural Modifications**”). Furthermore, any final plans and specifications for the construction of the Tenant Improvements may require modification based on the demands of Applicable Laws and Restrictions. “**Applicable Laws and Restrictions**” means all Federal, State, and local laws (including, without limitation, the Americans with Disabilities Act and California State Labor Codes 1720 - 1861), building codes, ordinances, regulations, applicable to the Premises and the Tenant Improvements that are in place and in effect at the time of the execution of the lease. Within sixty days after the date of the lease, Lessor shall cause final plans and specifications to be prepared in substantial conformity with the Space Plans, taking into account (i) Structural Modifications, (ii) the requirements of the Applicable Laws and Restrictions, (iii) other modifications resulting from physical constraints of the Premises, and (iv) modifications requested by County and consented to by Lessor, which consent may not be unreasonably withheld (the “**Final**

Plans”). Once completed, the Final Plans will be attached to this Work Letter as Schedule 4A.

- b. Any and all modifications of, or amendments to, the Space Plans and the Final Plans (including all working drawings and other supplements thereto, but excluding immaterial field changes and Structural Modifications), are subject to the prior written approval of the County. Material "or equal" items or substitute items provided for in the specifications forming part of the Final Plans are subject to the prior written approval of the County, which approval may not be unreasonably withheld or delayed. Samples of such "or equal" or substitute materials, together with any additional supplemental information that may be necessary for County's review, are to be submitted to County in a timely manner. Notwithstanding the foregoing, County shall pay for all changes to the Final Plans that are requested by County subsequent to the Final Plans being finalized and incorporated into this agreement that result in increased costs in constructing the Tenant Improvements (the "**Tenant's Expenses**"). Lessor may not include any administrative or supervisory fee payable to Lessor in the Tenant's Expenses.
 - c. If there are any modifications to the Space Plans or the Final Plans due to the requirements of any Applicable Laws and Restrictions, the Lessor is solely responsible for the cost of such modifications. If there are any modifications to the Final Plans by the County or the County requires Lessor to perform any changes in the work to be performed by Lessor under this Work Letter, the County will be solely responsible for the cost of such modifications and changes.
8. County's Right to Terminate. County may terminate the lease and this Work Letter by delivering a written termination notice to Lessor upon the occurrence of any of the following events:
- a. A permit required for construction of the Tenant Improvements is not issued on or before May 1, 2015.
 - b. Lessor fails to execute a construction contract with a general contractor on or before May 1, 2015 for the construction of the Tenant Improvements.
 - c. Lessor fails to cause construction of the Tenant Improvements to commence on or before June 1, 2015.
 - d. The Substantial Completion Date does not occur on or before the Scheduled Completion Date (as the same may be adjusted for County Delays in accordance with this Work Letter) and Lessor fails to Substantially Complete the Tenant Improvements on or before the day that is sixty (60) days after written notice by County to Lessor of its intent to terminate pursuant to this section.
9. County's Work. The installation of (i) a telephone system, (ii) a data communication system, (iii) an alarm system, as more particularly described on the Final Plans, (iv) the

installation of County's furniture and equipment, and (v) such other work determined by County and Lessor that County desires to complete is, together, the "**County's Work.**"

- a. The County and Lessor shall together coordinate the installation of the County's Work and the Tenant Improvements that are required to be completed prior to the installation of the County's Work.
 - b. The County's Work may be performed by County through contractors selected by County and approved by Lessor, which approval may not be unreasonably withheld or delayed. Upon a timely request by County, Lessor shall perform the County's Work through contractors selected by Lessor and approved by County. If any portion of the County's Work is completed by Lessor, upon completion of such work, Lessor shall submit an invoice to County for the actual cost of the work. The County shall then reimburse Lessor for the cost of the work.
 - c. If the County performs all or any portion of the County's Work, Lessor shall allow County prompt and reasonable access to the Premises, provided, in Lessor's reasonable opinion, the County's Work can be performed without undue interference with the completion of the Tenant Improvements.
 - d. Lessor shall furnish water, electricity, adequate elevator service and HVAC to the Building during the performance of any of County's Work during normal working hours, without charge to County.
10. Inspections. The County and its representatives may enter the Premises at all reasonable times and with reasonable notice to Lessor for the purpose of inspecting the progress of construction of the Tenant Improvements.
11. Compliance with Laws; Standards of Performance. Lessor, at its expense, shall (i) obtain all approvals, permits and other consents required to commence, perform and complete the Tenant Improvements, and (ii) cause the Tenant Improvements to be constructed in accordance with the following performance standards: the Tenant Improvements are to be constructed by qualified, well-trained, adequately supervised workers, in a good and workmanlike manner, free from design, material and workmanship defects in accordance with the Final Plans, all Applicable Laws and Restrictions (the "**Performance Standards**"). Lessor hereby warrants that all Tenant Improvements shall be constructed in accordance with the Performance Standards. Notwithstanding anything to the contrary in the lease or this Work Letter, County's acceptance of possession of the Premises does not waive this warranty and Lessor shall promptly remedy all violations of the warranty at its sole cost and expense.
12. Completion Notice; Inspection; Substantial Completion Date.
- a. When Lessor deems the Tenant Improvements to be Substantially Complete, as defined below, Lessor shall tender delivery to County by delivering a "**Completion Notice**" in substantial conformity with Schedule 5A. For purposes of this Work

Letter, the term “**Substantially Complete**” means (i) construction of the Tenant Improvements has been substantially completed in accordance with the Performance Standards, (ii) there is no incomplete or defective work that unreasonably interferes with County’s use of the Premises, (iii) all necessary government approvals for legal occupancy of the Premises have been obtained (including, if applicable, a Certificate of Occupancy), and (v) all Operating Systems are operational and available for use by County in the Premises.

- b. Upon receipt of the Completion Notice, representatives of the County, representatives of Lessor, and the Lessor’s Architect will inspect the Premises for the purpose of establishing that the Tenant Improvements are Substantially Complete. Once the County and the Architect accept that the Tenant Improvements appear to substantially conform to the Performance Standards, which acceptance shall not be unreasonably withheld, both shall so indicate by countersigning the Completion Notice. The Premises will be deemed delivered to the County on the day that both the County and the Architect have countersigned the Completion Notice (the “**Commencement Date**” and the “**Substantial Completion Date**”).
13. Delay. The Commencement Date will be delayed by one day for each day of delay in the design, or completion, of the Tenant Improvements that is caused by a Lessor Delay, if the Commencement Date occurs after August 1, 2015. The Commencement Date will not be delayed due to a County Delay. No Lessor Delay or County Delay will be deemed to have occurred unless and until the party claiming the delay provides written notice to the other party specifying the action or inaction that constitutes a Lessor Delay or County Delay, as applicable. If such action, inaction or event is not cured within one day after receipt of the notice, then a Lessor Delay or County Delay, as set forth in the notice, will be deemed to have occurred commencing as of the date the notice is received and continuing for the number days the design or completion of the Tenant Improvements is in fact delayed as a direct result of such action, inaction or event.
- a. County Delay. A “**County Delay**” means any actual delay in the design and/or completion of the Tenant Improvements that is caused solely by any of the following: (i) changes in the Final Plans requested by County, (ii) the County not furnishing information or giving any approvals or authorizations within the time limits set forth in this Work Letter, or if no time is set forth for such performance in this Work Letter, then a reasonable time therefor but in no event to exceed five (5) business days, and (iii) the acts or failures to act, whether willful, negligent, or otherwise, of County, its agents, or contractors, to the extent contrary to the terms hereof.
 - b. Lessor Delay. A “**Lessor Delay**” means any actual delay in the design and/or completion of the Tenant Improvements that is caused solely by any of the following: (i) Lessor not responding to requests for authorization or approval within the time period provided for a response to such request or, if no such time is stated, beyond a reasonable time therefor but in no event to exceed five (5) business days, and (ii) the acts or failures to act, whether willful, negligent, or

otherwise, of Lessor, its agents, or contractors, to the extent contrary to the terms hereof.

14. Punch List. County has forty-five days after the Substantial Completion Date to provide Lessor with a final written list of any items that are defective, incomplete, or do not conform to the Performance Standards (the “**Punch List**”). County may augment the Punch List at any time, but no later than the forty-fifth day after the Substantial Completion Date. County’s failure to specify any item on the Punch List, however, does not waive Lessor’s obligation to construct the Tenant Improvements in accordance with this Work Letter. Lessor shall remedy all items on the Punch List as soon as practicable and in any event within thirty days after Lessor receives the Punch List. If Lessor fails to remedy all items on the Punch List within the thirty-day period (except as to items, if any, that the Lessor determines will require more than thirty days to complete), then County may, upon twenty days prior notice to Lessor, complete any Punch List items and deduct the cost of such work from the County’s Rent.

15. Construction Period Insurance.
 - a. Throughout the performance of the Tenant Improvements and the County’s Work, if the County’s Work is performed by Lessor, Lessor shall carry and shall cause all contractors and their subcontractors to carry the insurance set forth below covering all occurrences in or about the Building, and the County shall be named as a party assured, together with the Lessor, contractor or subcontractor, as the case may be:
 - i. Workers' compensation insurance in statutory limits;
 - ii. Lessor: Commercial general liability insurance, including contractual liability, owners and contractors protective liability for a period of one year after the Substantial Completion Date, with limits of not less than \$2,000,000 per person and \$2,000,000 per occurrence;
 - iii. Contractors and Subcontractors: Commercial general liability insurance, including contractual liability, owners and contractors protective liability for a period of one year after the Substantial Completion Date, with limits of not less than \$1,000,000 per person and \$1,000,000 per occurrence;
 - iv. Comprehensive automobile liability in minimum limits of \$500,000 for bodily injury or death to one person and \$1,000,000 for bodily injury or death in any one occurrence and \$500,000 per occurrence for property damage;

- v. Employer's liability insurance in minimum limits of \$1,000,000 per occurrence for bodily injury or disease; and
 - vi. Excess liability insurance over the insurance required by subsections (ii), (iii), (iv), and (v) of this section with combined, minimum coverage of \$2,000,000.
- b. All insurance required by this Section 14 may be carried in whole or in part under a blanket policy (or policies). Lessor agrees to require each contractor and subcontractor to furnish Lessor with evidence reasonably satisfactory to Lessor of the maintenance of the required insurance coverage, with assurances that it will not be cancelled without fifteen days advance written notice to Lessor, and, in the case of blanket insurance, setting forth that the Building and the work with respect thereto is covered by the blanket policy and specifying the amount of coverage relating thereto. Upon the request of the County Representative, Lessor shall provide to the County Representative evidence of the maintenance of the required insurance coverage that is reasonably satisfactory to the County Representative.
16. Pre-Move-In Cleaning. Lessor shall clean the Premises immediately prior to County moving into the Premises.
17. Tenant's Expenses. Following the County Representative's receipt of an invoice reasonably acceptable to the County Representative evidencing the cost incurred, County shall pay Lessor the Tenant's Expenses. Payment for Tenant's Expenses is due to Lessor within twenty-one business days after the County Representative's receipt of the Supporting Documentation.

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18. Time of the Essence. Time is of the essence in fulfilling all terms and conditions of this Work Letter.

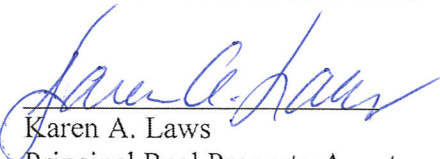
The parties are executing this Work Letter as of the date hereinabove set forth.

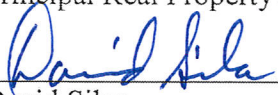
COUNTY

COUNTY OF CONTRA COSTA, a political subdivision of the State of California

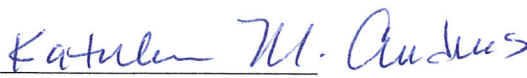
By: _____
Julia R. Bueren
Public Works Director

RECOMMENDED FOR APPROVAL:

By: 
Karen A. Laws
Principal Real Property Agent

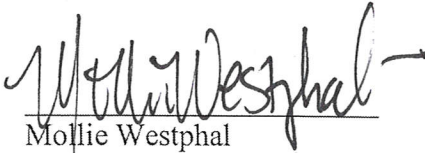
By: 
David Silva
Supervisor Real Property Agent


APPROVED AS TO FORM:
SHARON L. ANDERSON, COUNTY COUNSEL

By: 
Kathleen M. Andrus
Deputy County Counsel

LESSOR

BALCO PROPERTIES, LTD, LLC, a California limited liability company

By: 
Mollie Westphal
President

By: 
Graham Westphal
Manager

SCHEDULE 1A

TENANT IMPROVEMENTS

2600 Stanwell Drive, Suite 101 , Concord

Lessor shall pay for and provide the following items in the leased Premises, except as noted otherwise:

- All electrical wiring and outlets for County's furniture including workstation, private offices, break rooms, printers/copiers, TV and computer monitors, display boards, mailrooms, storerooms, as noted on the Final Plans.
- A minimum of five (5) existing hard-walled (with acoustical batt sound insulation in the walls and with acoustical batt sound installation above the T-bar ceiling) for private offices with solid-core doors for managers/supervisors. Each private office may have windows located on walls that will give the occupant a view of the room they are supervising, as noted on the Final Plans.
- One area for 31 cubicles (with acoustical batt sound insulation in the walls and with acoustical batt sound installation above the T-bar ceiling) including all electrical, data cabling and outlets as noted on the Final Plans. There will be one or two WIFI nodes placed strategically throughout the area, as noted on the Final Plans.
- One area for mailroom and 7 cubicles (with acoustical batt sound insulation in the walls and with acoustical batt sound installation above the T-bar ceiling) including all electrical, data cabling and outlets as noted on the Final Plans. There will be three WIFI nodes placed strategically throughout the area, as noted on the Final Plans.
- One (1) existing smaller break room that will accommodate one (1) refrigerator and minimum of one (1) microwave oven and one (1) existing large break room that will seat approximately 32 or more people and will accommodate a minimum of 2 refrigerators, 4 microwave ovens, 2 vending machines, and 2 water line coffee makers, as noted on the Final Plans. Lessor shall install all cabinetry, sinks, garbage disposal, water lines, exhaust fans, and sewer connections as detailed on the Final Plans. All electrical outlets for the break rooms will meet specific requirements of refrigerators and microwave equipment installed by County. Both break rooms will be plumbed with running water. All refrigerators, microwave ovens, vending machines, and other break room appliances will be provided and installed by County.
- The Premises must meet all federal, state, and local requirements, including provisions for ADA.
- The entire interior of the Premises will be re-painted with colors determined by County. Any new carpet and linoleum will be in colors and patterns as determined by County, as noted on

the Final Plans. Final plans will have Mondo Contract Rubber Flooring in mailroom area with 7 cubicles. Will use linoleum in both break rooms, lobby and hallway leading to back corridor as well as corridor and the remaining areas will be carpeted.

- All cabling services necessary to complete Tenant Improvements. Lessor shall hire and pay for the services of E3 (the "Cable Contractor"), and Cable Contractor will design drawings for all cabling to the Premises. All Systemax Category 6 ("CAT 6") cabling and face-plates that support 568B, 1000Base-TX/1000Base-T/IEEE 802.3ab, and POE+/IEEE 802.3 at standards are required throughout the entire leased space for computer network connections, as shown on the Final Plans. County shall purchase the CAT 6 cabling to be installed by Cable Contractor. Lessor shall reimburse County for the CAT 6 cabling installed in the Premises. The Cabling Contractor will provide as built drawings for all data cabling. The Lessor's cabling contractor must be certified by the manufacturer to install, test, and warranty the product installed. One telephone and two data cable runs and jacks will be required to each workstation, private office, and conference rooms, and office face plate, network printer, copiers, flat screen monitors, and any other computer-related network device and run back to the telecommunications and data room. Lessor's cable contractor will terminate all telecom/data jacks as required in the telecommunications and data room, and provide cable ends to end test results. All cabling to be terminated on Systemax iPatch 360 panel with a single controller, and allow 2U of Rackspace between patch panels, and place a 1U wire manager below each patch panel.
- Direct, securable access to the Main Point of Entry ("MPOE") for communication service to the Building.
- An AT&T-approved pathway to curb-side for the MPOE.
- The telecommunications and data room will include ¾" fire-rated painted plywood on three walls and a single NEMA5-20 outlet. The telecommunications and data room will be approximately ten feet by five feet. Lessor's contractor will provide one dedicated single NEMA5-20 outlet, between the two data racks.
- Monitored Entry Security system, which will include 24/7 monitoring of alarms from the HVAC system and the UPS.
- Key card access control system for all exterior and interior doors as noted on the Final Plans. All electrical wiring for each key card access door will be installed per the Final Plans. Any required door hardware to be coordinated with County's Representative per the Final Plans.
- Emergency doors shall be fail-safe and have internal hinges.
- Outside air intake emergency push-button shut-off capability for the HVAC system shall be tested and verified.
- All electrical wiring at all WIFI AP access points, 120 VAC outlets as needed, break rooms, conference rooms and reception areas as per the Final Plans. All copiers/printers and display monitors will be provided by County. All copier/multi-function printer locations to have 20 amp dedicated circuits.

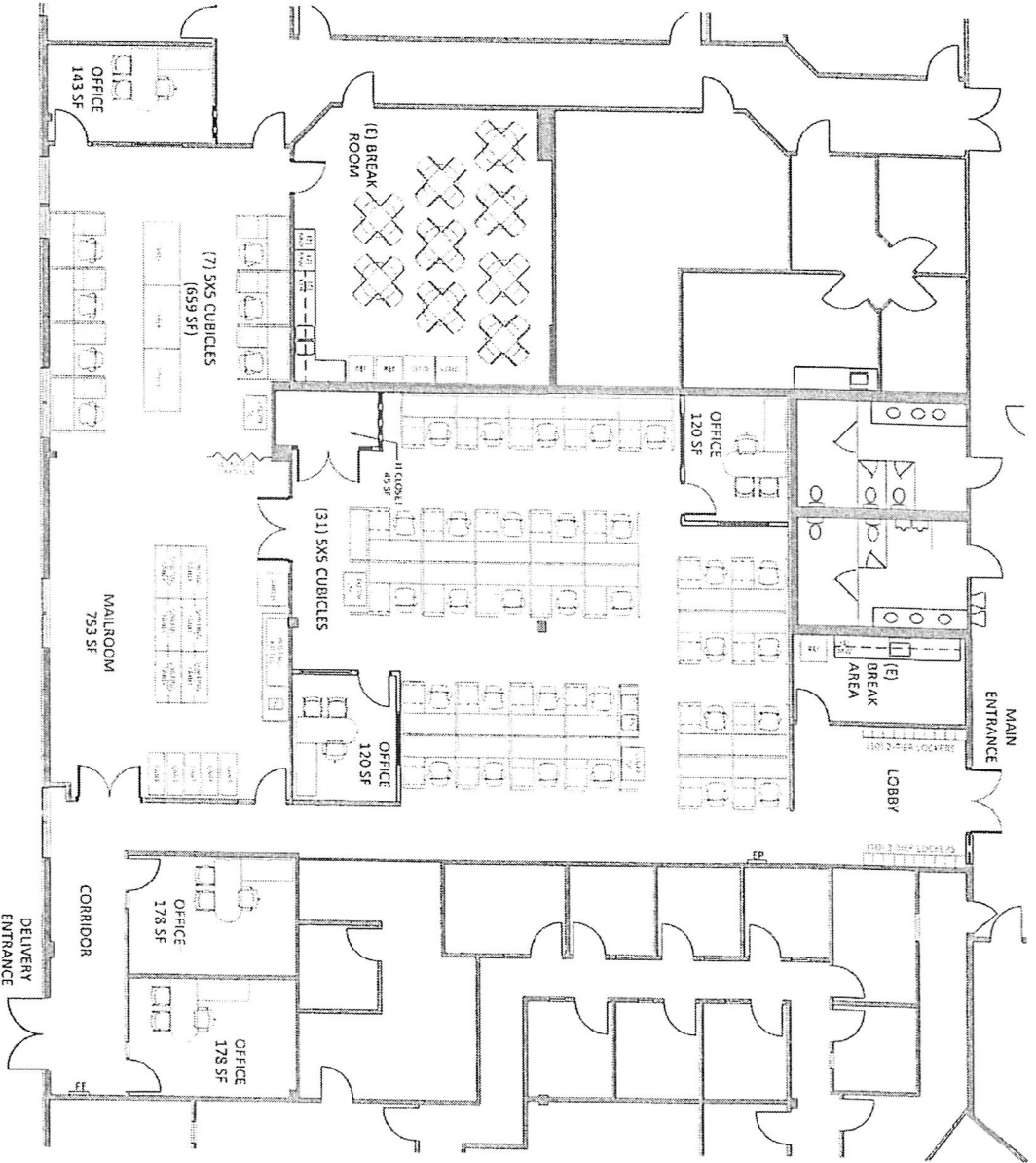
- All electrical wiring for County scanners, printers, mail sorters and other equipment in the Premises will be installed per the Final Plans.
- Clean all finishes on counters, walls, ceilings, doors, window treatments and floors, and repair or replace as needed prior to occupancy.
- Coordinate all keying and door hardware requirements with County's Representative per the Final Plans.

The above items shall be included on the Final Plans, including the construction documents, to be submitted for building permits and Fire District approvals.

SCHEDULE 2A

CONSTRUCTION SCHEDULE

SCHEDULE 3A
SPACE PLANS



mwa architects

project name
CCC - EMPLOYMENT AND HUMANN SERVICES

project number
201434.00

drawing
MAILROOM

file name
FILENAME

revision drawing
SP-3

scale
1/8"=1'-0"

drawn
EVA

checked
EVA

issue date
3/13/15

approved drawing
FILE

David White, Public Works - Supervisor de Real Hoger de Span 3/16/15

SCHEDULE 4A

FINAL PLANS

SCHEDULE 5A
FORM OF COMPLETION NOTICE

To: Contra Costa County
From: Balco Properties, LTD, LLC, a California limited liability company
Date: _____, 2015
Re: 2600 Stanwell Drive, Suite 101, Concord - Completion Notice

This notice is provided in compliance with Section 11 - Completion Notice; Inspection; Substantial Completion Date of that certain Work Letter dated _____, 2015, between Balco Properties, Ltd and Contra Costa County (the "**Work Letter**"). All terms not otherwise defined herein have the meaning ascribed to them in the Work Letter.

Tender by Lessor

The undersigned, a duly authorized representative of Lessor, hereby represents that (s)he has inspected the Tenant Improvements and determined them to be Substantially Complete. Lessor hereby tenders the Premises for delivery to County.

Balco Properties, Ltd, LLC, a California limited
liability company
By: _____
Julie Mitchell
Senior Real Property Manager

Certification by Architect

_____, Lessor's licensed architect, hereby represents that he has inspected the Tenant Improvements and determined them to be Substantially Complete.

MWA Architects, Inc., architect

Date: _____ By: _____
Emmanuelle Ichaye, FAIA

Acceptance by Contra Costa County

The undersigned, a duly authorized representative of Contra Costa County, hereby represents that the County has caused the Tenant Improvements to be inspected and that they appear to be Substantially Complete.

Contra Costa County
Date: _____ By: _____
Bill Perry
Project Manager



Contra
Costa
County

To: Board of Supervisors
From: Philip F. Kader, County Probation Officer
Date: May 12, 2015

Subject: Mentally Ill Offender Crime Reduction (MIOCR) Grant

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Probation Officer, or designee, to apply for and accept funding under the Mentally Ill Offender Crime Reduction Grant Program from the Board of State and Community Corrections (BSCC) in amount not to exceed \$950,000 to enhance Mental Health services for mentally ill youth on probation for the period of October 1, 2015 through June 30, 2018.

FISCAL IMPACT:

This State grant is for \$950,000 for a period of 36 months and requires a 25% county match.

BACKGROUND:

SB 1054, Steinberg. Mentally ill offender crime reduction grants.

(1) Existing law establishes, within the Board of State and Community Corrections, the California Juvenile Justice Data Working Group, as provided, and the working group is required, among other things, to recommend a plan for improving specified juvenile justice reporting requirements, including streamlining and consolidating requirements without sacrificing meaningful data collection. The working group is required to submit its recommendations to the board no later than December

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: James Rivers, (925)
957-2712

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

31, 2014.

This bill would extend, to April 30, 2015, the date to submit recommendations.

(2) Existing law requires the board to administer mentally ill offender crime reduction grants on a competitive basis to counties that expand or establish a continuum of timely and effective responses to reduce crime and criminal justice costs related to mentally ill juvenile and adult offenders. The grants administered by the board are required to be divided between adult and juvenile mentally ill offender crime reduction grants in accordance with the funds appropriated for each type of grant.

This bill would clarify that the grants be divided equally between adult and juvenile mentally ill offender crime reduction grants.

(3) Existing law requires an application for a mentally ill offender crime reduction grant to describe a 4-year plan for programs, services, or strategies, and requires the board to award grants that provide funding for 4 years with the proviso that funding beyond the first year of the plan is contingent upon annual appropriations and the availability of funds to support mentally ill offender crime reduction grants beyond the first funding year.

This bill would delete that proviso and reduce the term of the award grants to funding for 3 years.

(4) Existing law requires the board to create an evaluation design for adult and juvenile mentally ill offender crime reduction grants that assesses the effectiveness of the program in reducing crime, adult and juvenile offender incarceration and placement levels, early releases due to jail overcrowding, and local criminal and juvenile justice costs. The board is required to annually submit a report to the Legislature based on the evaluation design, commencing October 1, 2015, with a final report due on December 31, 2019.

This bill would change the due date of the final report to December 31, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

This grant money will allow mentally ill offenders to receive enhanced mental health services, specifically Functional Family Therapy (FFT). Without these grant monies, Probation will not be able to provide these services.

CHILDREN'S IMPACT STATEMENT:

This funding will positively impact mentally ill youth on probation by enhancing current mental health services, specifically Functional Family Therapy will be funded by these monies.



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: May 12, 2015

Subject: 2015 DNA Backlog Grant

RECOMMENDATION(S):

ADOPT Resolution No, 2015/152 authorizing the Sheriff-Coroner, or designee, to apply for and accept the U.S. Department of Justice, Office of Justice Programs, DNA Program Backlog Reduction Grant in an initial amount of \$224,644 for the period October 1, 2015 through the end of the grant period.

FISCAL IMPACT:

No County costs. Initial revenue: \$224,644, 100% Federal revenue, no County match required. (CFDA #16.714)

BACKGROUND:

The Office of the Sheriff has received DNA Backlog Reduction Program Grant funds for many years. These funds have been used in the past to fund DNA analysts and per diem investigators who process DNA samples collected during investigations to aid in criminal prosecutions. The 2015 DNA Backlog Reduction Program Grant will be used to provide County-wide support in the Sheriff's Office Forensic Services Division. The Forensic Services Division provides state-of-the-art forensic DNA testing for law enforcement agencies in the County.

CONSEQUENCE OF NEGATIVE ACTION:

A decision not to pursue grant funding will result in continued delays in processing DNA samples and criminal prosecutions.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Mary Jane Robb,
925-335-1557

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CHILDREN'S IMPACT STATEMENT:

No impact.

ATTACHMENTS

Resolution No. 2015/152

THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board

Adopted this Resolution on 05/12/2015 by the following vote:

AYE:
NO:
ABSENT:
ABSTAIN:
RECUSE:



Resolution No. 2015/152

IN THE MATTER OF: Applying for and Accepting the 2015 U.S. Department of Justice, Office of Justice Program, DNA Program Backlog Reduction Grant.

WHEREAS the County of Contra Costa is seeking funds available through the U.S. Department of Justice;

NOW, THEREFORE, BE IT RESOLVED that the Board of Supervisors: Authorizes the Sheriff-Coroner, Undersheriff or the Sheriff's Chief of Management Services, to execute for and on behalf of the County of Contra Costa, a public entity established under the laws of the State of California, any actions necessary for the purpose of obtaining Federal financial assistance provided by the U.S. Department of Justice.

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Mary Jane Robb, 925-335-1557

By: , Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: May 12, 2015

Subject: Hedge Funds Care Grant

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to apply for and accept funding in an amount not to exceed \$45,000 from the Hedge Funds Cares Grant, focused on the prevention and treatment of child abuse, for community based visitation services for the period July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

County to receive an amount not to exceed \$45,000 from the Hedge Funds Care Grant.

BACKGROUND:

The Hedge Fund Care Grant is focused on child abuse prevention and treatment. The funds will allow Contra Costa County to support an ongoing program of child abuse intervention with a target population of youth ages 0-18 years who are dependent on the County (per California Welfare and Institutions Code section 300) and the families from which they have been removed. The project would observe parent and child interactions during scheduled supervised visitation(s) with goals to increase access to supervised visitation, decrease trauma associated with separation, and increase parenting skills.

CONSEQUENCE OF NEGATIVE ACTION:

Without funding, services for community based family visitation services would be curtailed.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Elaine Burres,
313-1717

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: Jessica Hudson, County Librarian
Date: May 12, 2015

Subject: \$10,000 Grant Application from Keller Canyon Mitigation Trust Fund

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Librarian, or designee, to apply for and accept a grant in the amount of \$10,000 from the Keller Canyon Mitigation Trust Fund to create a “Pop-Up Library,” consisting of a paperback book exchange “library” that library staff can take out to families in the community, and host programs and activities at each community site, which will take place from June through August 2015.

FISCAL IMPACT:

No Library Fund match required.

BACKGROUND:

The Keller Canyon Mitigation Trust fund was established in 1992 and is designated to provide funds to be used to mitigate effects of the landfill site by funding community-based organizations and County Departments for programs in the following areas: youth services, code enforcement, community beautification, public safety, and community services. If the Pittsburg Library receives the funds from Keller Canyon, it will allow the library to provide reading materials to children and their families who may have trouble getting to the library due to issues such as lack of transportation and give them a convenient way to participate in the Library’s Summer Reading Program. Funds will also be used to host a programs and activities at each community site. The Library will make weekly visits to three locations in the City of Pittsburg in order to increase participation in the Library’s Summer Reading Program, which will take place between June 2015 and August 2015.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

**VOTE OF
SUPERVISORS**

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

Contact:
925-927-3201

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The Library will not be able to provide books and programs for the Pop-Up Library.

CHILDREN'S IMPACT STATEMENT:

The Pittsburg Library will work with local agencies to identify three locations where citizens face challenges prohibiting them for getting to the library. The Library will visit the locations each week to provide programs and reading materials to engage children and ignite their love of reading. Children can select books and take them home and bring them back to swap for others the next time the Library comes. With reading materials at their fingertips, children will have a chance to keep up their reading skills. The book exchange “library” will make it easier for children at the sites to take part in the Library’s Summer Reading program and will support the community outcome of getting children ready for and succeeding in school.



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services
Date: May 12, 2015

Subject: 2015 Low Income Home Energy Assistance Program funding, amendment 1

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment & Human Services Director, or designee, to execute a contract amendment with California Department of Community Services and Development, to increase the payment limit by \$378,862 to a new limit of \$4,139,105, for Low Income Home Energy Assistance Programs with no change to term January 1, 2015 through January 31, 2016.

FISCAL IMPACT:

100% State funds
California Department of Community Services and Development
Pension costs: \$318,491
County match: \$0
State: 15B-3005, Amend 1 / CCC: 39-806-28

BACKGROUND:

Contra Costa County has received funding from the State Department of Community Services and Development for 20 years wherein the county provides energy bill assistance payments

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: CSB,
925-681-6304

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: Jagjit Bhambra, Sam Mendoza

BACKGROUND: (CONT'D)

and weatherization services to county residents who are income-eligible to receive said services. The funding sources include Low Income Home Energy Assistance Program (LIHEAP), the Energy Crisis Intervention Program (ECIP), and the Department of Energy (DOE).

The county receives the money via the Employment & Human Services Department (EHSD). EHSD, in turn, partners with the county Department of Conservation and Development to provide energy saving home improvements to low-income families throughout unincorporated Contra Costa County, as well as the County's nineteen cities.

The energy savings measures may provide homes with hot water heaters, furnaces, refrigerators, microwaves, doors, windows, fluorescent light bulbs, weather stripping, ceiling fans, and attic insulation. Homes receive a blower door test (a diagnostic tool to locate and correct air infiltration), and homes with gas appliances receive a combustion appliance safety test that checks for carbon monoxide gas leakage. Homes with gas appliances are provided with a carbon monoxide alarm.

This funding also includes the Home Energy Assistance Program (HEAP) where residents of the County can qualify for a credit on their energy bills.

Both programs use income based eligibility. The income levels are based on the Federal Fiscal Year 2014 Poverty Guidelines. Once eligibility is determined, clients with no hot water, no heat, or are in danger of having their power shut off are served as emergencies. Service is then based on clients with the lowest income, highest energy burden and families with at least one resident who is considered vulnerable population.

The board approved receipt of funding for 2015-16 on January 13, 2015. The state routinely amends these contracts as more funding becomes available; this amendment accepts additional funding for the program year.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County may not receive funding to operate LIHEAP.

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department, Community Services Bureau energy program supports one Contra Costa County community outcome - Outcome #4: "Families that are Safe, Stable and Nurturing." This outcome is supported by the provision of home energy assistance to keep households warm in winter and to increase household energy efficiency.



Contra
Costa
County

To: Board of Supervisors
From: Linda Dippel, Child Support Services Director
Date: May 12, 2015

Subject: Interagency Agreement with Kern County Department of Child Support Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Director of Child Support Services, or designee, to execute an Interagency Agreement with Kern County Department of Child Support Services, a government agency, to pay the County an amount not to exceed \$100,000, to provide Early Intervention Services for the period of June 1, 2015 through September 30, 2016.

FISCAL IMPACT:

Approval of this Interagency Agreement will result in a total payment to the County, not to exceed \$100,000 during the term of the agreement. No County matching funds required.

BACKGROUND:

The California State Department of Child Support Services has issued a statewide mandate for local child support agencies to focus on early intervention efforts to prevent payment delinquency and increase collections. The Department of Child Support Services has a contract with Maximus Human Services, Inc. to provide early intervention services. The pricing structure in the County's contract with Maximus includes discounts based on the volume of cases. Kern County Department of Child Support Services has requested to submit their cases with Contra Costa County to increase the volume of cases submitted and thereby reduce the per case cost. This is a collaborative effort to address the State mandate and to accomplish this task in a cost efficient manner by leveraging the buying power of multiple agencies.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Sarah Bunnell,
313-4433

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Kern County would not be able pay Contra Costa County to act as an intermediary and as a result, neither county could benefit from the discount offered.

CHILDREN'S IMPACT STATEMENT:

Approval of this action will help the Department of Child Support Services collect child support payments and pass these collections on to the home for the benefit of the children associated with cases within this Department.



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: May 12, 2015

Subject: California Department of Boating & Waterways Inland Boat Operator Training Grant

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Sheriff-Coroner, designee, or Mary Jane Robb - Sheriff's Chief of Management Services, to apply for and accept a California Department of Boating and Waterways Inland Boat Operator Training Grant in an initial amount of \$8,000 for the training of marine patrol personnel for period of May 12, 2015 to the end of the grant funding.

FISCAL IMPACT:

\$8,000 Initial Revenue. No County match required.

BACKGROUND:

The State of California Department of Boating and Waterways (DBW) is prepared to award a training grant to the Sheriff's Office to provide Marine Patrol training for Boating Safety officers throughout the State. The grant funds shall be used for personnel costs, purchases of necessary training materials and equipment and related costs associated with providing maritime officer training courses. DBW recognizes the critical importance of providing professional maritime boating safety and education training and, as such, requested the Sheriff's Marine Patrol to take part in maritime officer training courses.

CONSEQUENCE OF NEGATIVE ACTION:

Not accepting this grant funding would cost the County funds from the General Fund for training of personnel.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: 05/12/2015 APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Sandra Brown,
925-335-1553

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: PUBLIC PROTECTION COMMITTEE
Date: May 12, 2015

Subject: AB 109 Contract with Rubicon Programs and Goodwill Industries for Employment Support and Placement Services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Administrator, or designee, to execute contracts with Rubicon Programs, Inc., and Goodwill Industries of the Greater East Bay, Inc., in an aggregate amount not to exceed \$2,000,000 to provide employment support and placement services for the AB 109 Public Safety Realignment Program for the period July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

The contracts have an aggregate cost of \$2,000,000 for FY 15/16 and are 100% funded with AB 109 Public Safety Realignment revenues. Contracts include:

Rubicon Programs Inc. for \$1,400,000
Goodwill Industries of the Greater East Bay, Inc. for \$600,000

BACKGROUND:

As requested by the Community Corrections Partnership (CCP) at its May 10, 2013 meeting and recommended by the Public Protection Committee of the Board of Supervisors at their May 16, 2013 meeting, the FY 2013-14 budget for AB 109 Public Safety Realignment in Contra Costa County approved by the Board of Supervisors on May 21, 2013 included an allocation in the amount of \$2,000,000 for employment support and placement services for the Central County AB 109 program.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Lara DeLaney, (925)
335-1097

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

A Request for Proposals (RFP) was issued on March 15, 2013 for employment support and placement services. The Community Corrections Partnership reviewed the RFP award recommendations from the Review Panels at their May 10, 2013 meeting. The Public Protection Committee recommended contract awards to the Board of Supervisors for Rubicon Programs, Inc. (Rubicon) for East and West County services and Goodwill Industries for the Greater East Bay, Inc. (Goodwill) for Central County services, at their May 16, 2013 meeting. At their May 21, 2013 meeting, the Board of Supervisors approved the contracts with Rubicon for \$1,400,000 and with Goodwill for \$600,000 to provide employment support and placement services in West, East and Central County for the AB 109 population, for the period June 1, 2013 through June 30, 2014.

For fiscal year 2014/15, the CCP-Executive Committee approved the 2014/15 AB109 Public Safety Realignment budget at the February 14, 2014 regular meeting and submitted to the Public Protection Committee for review and approval. On February 24, 2014, the Public Protection Committee accepted the CCP-Executive Committee's recommendations, including the continuation of funding in the amount of \$2,000,000 for employment support and placement services and forwarded the recommendation to the Board of Supervisors. On June 24, 2014, the Board of Supervisors approved the continuation of contracts with Rubicon for \$1,400,000 and with Goodwill for \$600,000 for the period June 30, 2014 through June 30, 2015.

For fiscal year 2015/16, the CCP-Executive Committee approved 2015/16 AB109 Public Safety Realignment budget at the January 9, 2015 regular meeting and submitted to the Public Protection Committee for review and approval. On February 9, 2015, the Public Protection Committee accepted the CCP-Executive Committee's recommendations, including the continuation of funding in the amount of \$2,000,000 for employment support and placement services. Today's action approves the contracts with Rubicon for \$1,400,000 and with Goodwill for \$600,000 to provide employment support and placement services in West, East and Central County for the AB 109 population, for the period June 1, 2015 through June 30, 2016.

CONSEQUENCE OF NEGATIVE ACTION:

Negative action would discontinue employment and placement services provided by Rubicon Programs Inc., and Goodwill Industries of the Greater East Bay, Inc., for the AB 109 population on June 30, 2015.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: PUBLIC PROTECTION COMMITTEE
Date: May 12, 2015

Subject: AB 109 Contract with Shelter Inc. for housing services

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract with SHELTER, Inc., in an amount not to exceed \$500,000 to provide short and long-term housing services for the AB 109 Public Safety Realignment Program for the period July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

The contract has a cost of \$500,000 for FY 2015/16, which is 100% funded with AB 109 Public Safety Realignment revenues.

BACKGROUND:

As requested by the Community Corrections Partnership (CCP) at its May 10, 2013 meeting and recommended by the Public Protection Committee of the Board of Supervisors at their May 16, 2013 meeting, the FY 2013-14 budget for AB 109 Public Safety Realignment in Contra Costa County approved by the Board of Supervisors on May 21, 2013 included an allocation in the amount of \$500,000 for short and long-term housing access countywide for the AB 109 Public Safety Realignment program.

For fiscal year 2014/15, the CCP-Executive Committee approved the FY 2014/15 AB109 Public Safety Realignment budget at their February 14, 2014 regular meeting and submitted it to the Public Protection Committee for review and approval. On February 24, 2014, the Public Protection Committee accepted the CCP-Executive Committee's recommendations, including the continuation of funding in the amount of \$500,000 for short and long-term housing access and forwarded the recommendation to the Board of Supervisors. On June 24, 2014, the Board of Supervisors

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Lara DeLaney, (925)
335-1097

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

approved the continuation of contracts with SHELTER, Inc., for \$500,000 for the period June 30, 2014 through June 30, 2015.

For fiscal year 2015/16, the CCP-Executive Committee approved the FY 2015/16 AB109 Public Safety Realignment budget at their January 9, 2015 regular meeting and submitted it to the Public Protection Committee for review and approval. On February 9, 2015, the Public Protection Committee accepted the CCP-Executive Committee's recommendations, including the continuation of funding in the amount of \$500,000 for short and long-term housing access. Today's action approves the contract with SHELTER, Inc., for \$500,000 for short and long-term housing access countywide for the period June 1, 2015 through June 30, 2016, and extends service provision beyond the AB 109 population, though with prioritization of services for those with an AB 109 designation.

CONSEQUENCE OF NEGATIVE ACTION:

Negative action would discontinue short and long-term housing services for the AB 109 Public Safety Realignment Program on June 30, 2015.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: PUBLIC PROTECTION COMMITTEE
Date: May 12, 2015

Subject: AB 109 Contract with Rubicon Programs for West County Reentry Resource Center

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract with Rubicon Programs, Inc., in an amount not to exceed \$400,000 to operate the West County Reentry Resource Center for the AB 109 Public Safety Realignment Program, for the period July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

The contract has a cost of \$400,000 for FY 2015/16 and is 100% funded with AB 109 Public Safety Realignment revenues.

BACKGROUND:

On March 25, 2014, the Board of Supervisors adopted the Plans developed for the establishment and operation of a West County Reentry Resource Center and an East & Central County Networked System of Services. (See <http://www.cccounty.us/2366/Services-Programs> for copies the Plans and RFQs.) To begin to implement these Plans, three Requests for Qualifications (RFQs) were issued by the County Administrator's Office on April 1, 2014 to identify contract providers for the services contemplated in the Plans.

The County Administrator's Office convened three Evaluation Panels to review and rate the responses and to interview responders. The Evaluation Panel recommended a contract be awarded to Rubicon Programs, Inc., in the amount of \$400,000 to operate the West County Reentry Resource Center to provide services to the reentry population in West County for the AB 109 Public Safety Realignment Program.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Lara DeLaney, (925)
335-1097

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

At its May 2, 2014 meeting, the CCP accepted the presentation of the results of the Evaluation Panels. At its May 6, 2014 meeting, the Public Protection Committee concurred with these recommendations. At its May 13, 2014 meeting, the Board of Supervisors approved the contract with Rubicon Programs, Inc., for \$400,000 for the period July 1, 2014 through June 30, 2015.

For fiscal year 2015/16, the CCP-Executive Committee approved the FY 2015/16 AB109 Public Safety Realignment budget at its January 9, 2015 regular meeting and submitted it to the Public Protection Committee for review and approval. On February 9, 2015, the Public Protection Committee accepted the CCP-Executive Committee's recommendations.

Today's action approves the contract with Rubicon Programs, Inc. to operate the West County Reentry Resource Center to provide services to the reentry population in West County for the AB 109 Public Safety Realignment Program, for the period July 1, 2015 through June 30, 2016.

CONSEQUENCE OF NEGATIVE ACTION:

Negative action would result in the expiration of the current contract on June 30, 2015 and would discontinue the operation of the West County Reentry Resource Center.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: PUBLIC PROTECTION COMMITTEE
Date: May 12, 2015

Subject: AB 109 Contracts with Service Providers in East and Central Reentry Network

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Administrator, or designee, to execute contracts with East and Central County Reentry Network service providers in an aggregate amount not to exceed \$214,000 to provide employment, education and leadership training services for the AB 109 Public Safety Realignment Program, for the period July 1, 2015 through June 30, 2016.

Contracts would include:

1. Prepare My Sheep, in an amount not to exceed \$32,500, to provide specialized employment training and placement services for the reentry population.
2. John F. Kennedy University, Institute for Entrepreneurial Leadership, in an amount not to exceed \$15,500, to provide entrepreneurial training services for the reentry population.
3. Brighter Beginnings, in an amount not to exceed \$66,000, to provide leadership training services for the reentry population.
4. Reach Fellowship International, in an amount not to exceed \$50,000, to provide employment and education liaison services for the female reentry population.
5. Men and Women of Purpose, in an amount not to exceed \$50,000, to provide employment and education

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Lara DeLaney, (925)
335-1097

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

RECOMMENDATION(S): (CONT'D)

liaison services for the male reentry population.

FISCAL IMPACT:

The contracts have an aggregate cost of \$214,000 for FY 15/16 and are funded 100% with AB 109 Public Safety Realignment revenues from the amount allocated to the implementation of the East/Central Reentry Network (\$800,000).

BACKGROUND:

FY 2014-15

On March 25, 2014, the Board of Supervisors adopted the Plans developed for the establishment and operation of a West County Reentry Resource Center and an East & Central County Networked System of Services. (See <http://www.cccounty.us/2366/Services-Programs> for copies the Plans and RFQs.) To begin implementation of these Plans, three Requests for Qualifications (RFQs) were issued by the County Administrator's Office on April 1, 2014 to identify contract providers for the services contemplated in the Plans.

The County Administrator's Office convened three Evaluation Panels to review and rate the responses and to interview responders. The Evaluation Panel recommended contracts be awarded contracts for the following East/Central Reentry Network service providers:

Leadership/Entrepreneurialism Services:

JFK University, Institute of Entrepreneurialism for \$66,000
Brighter Beginnings for \$66,000

Specialized Employment Training/Placement:

Prepare My Sheep for \$65,000.

Housing:

New Life Dream Center for \$115,000

Employment/Education Liaisons:

Men and Women of Purpose for \$50,000
Reach Fellowship International for \$50,000

At its May 2, 2014 meeting, the CCP accepted the presentation of the results of the Evaluation Panels. At its May 6, 2014 meeting, the Public Protection Committee concurred with these recommendations. At its May 13, 2014 meeting, the Board of Supervisors approved the contracts with the Network service providers, for the period July 1, 2014 through June 30, 2015.

FY 2015-16

For fiscal year 2015/16, the CCP-Executive Committee approved 2015/16 AB109 Public Safety Realignment budget at the January 9, 2015 regular meeting and submitted to the Public Protection Committee for review and approval. On February 9, 2015, the Public Protection Committee accepted the CCP-Executive Committee's recommendations.

On March 6, 2015, the CCP approved recommendations by the East/Central County Network Manager to reallocate program allocations in the East Central Network System of Services budget. On March 9, 2015, the Public Protection Committee approved the reallocations and forwarded the approval of contracts to the Board of Supervisors.

Today's action approves the following contracts to provide services to the reentry population in East and Central County for the AB 109 Public Safety Realignment Program, for the period July 1, 2015 through June 30, 2016.

Leadership/Entrepreneurialism Services:

JFK University, Institute of Entrepreneurialism for \$15,500
Brighter Beginnings for \$66,000

Specialized Employment Training/Placement:

Prepare My Sheep for \$32,500

Employment/Education Liaisons:

Men and Women of Purpose for \$50,000

Reach Fellowship International for \$50,000

CONSEQUENCE OF NEGATIVE ACTION:

Negative action would result in the expiration of the current contracts on June 30, 2015.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: May 12, 2015

Subject: MedTox Laboratories Inc.Contract Amendment

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with MedTox Laboratories, Inc. for Child Welfare mandatory drug testing services, effective June 29, 2015, to increase the contract amount by \$165,000 to a new contract amount of \$440,000 and extend the contract term from June 30, 2015 through December 31, 2015.

FISCAL IMPACT:

\$440,000; Child Welfare Allocation, 30% County, 70% State.

BACKGROUND:

Random drug testing is a court ordered service and is ordered as part of the client service plan. Laboratory results are submitted for inclusion in court hearings on Child Welfare Family Maintenance and Reunification cases. Services include ensuring the availability of specimen collection sites, screening test specimens, providing "on-demand" sample testing when requested by the County's Employment and Human Services Department (Department) social workers, and providing monthly statistics to the Department for clients referred for drug testing.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Elaine Burres,
313-1717

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

The contract extension will allow the Employment and Human Services Department time to explore, develop, and release an open bid/request for proposal for drug testing services.

CONSEQUENCE OF NEGATIVE ACTION:

EHSD could not continue to provide court-ordered drug testing services.

CHILDREN'S IMPACT STATEMENT:

Not Applicable.



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: APPROVE a purchase order with Northland Control Systems.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent or designee to execute, on behalf of the Public Works Director, a purchase order with Northland Control Systems in an amount not to exceed \$300,000 to provide access control products for the period June 1, 2015 through May 31, 2017, Countywide.

FISCAL IMPACT:

This cost is to be funded through the Public Works Facilities Maintenance budget. (100% General Fund)

BACKGROUND:

Public Works Materials Management is responsible for access control parts and supplies. Our facilities are equipped with Lenel brand access control hardware. This equipment enables County staff to gain access to buildings and gates with key cards. As bid on BidSync No. 1503-129, Northland Control Systems has been awarded this commodity. This commodity was bid for a two (2) year term with three (3) possible one-year extensions.

CONSEQUENCE OF NEGATIVE ACTION:

If this agreement is not approved, the purchase of access control products through Northland Control Systems will discontinue.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Stan Burton,
925-313-7077

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Contract #74-461-2 with Scott Turpin, M.D.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #74-461-2 with Scott Turpin, M.D., a sole proprietor, in an amount not to exceed \$116,480, to provide outpatient psychiatric services for the period from May 1, 2015 through April 30, 2016.

FISCAL IMPACT:

This Contract is funded 100% by Mental Health Realignment. (No rate increase)

BACKGROUND:

On May 6, 2014, the Board of Supervisors approved Contract #74-461-1 with Scott Turpin, M.D., for the provision of outpatient psychiatric services, for the period from May 1, 2014 through April 30, 2015.

Approval of Contract #74-461-2 will allow Contractor to continue providing outpatient psychiatric services to mentally ill adults participating in the Conditional Release Forensic and Conservatorship Programs, through April 30, 2016.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Cynthia Belon
957-5201

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: A Floyd, C Rucker

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, County's clients will not have access to Contractor's services, which may result in a reduction in the levels of service to the community.

CHILDREN'S IMPACT STATEMENT:

NOT APPLICABLE



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Contract #74-286-12 with Crestwood Behavioral Health, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #74-286-12 with Crestwood Behavioral Health, Inc., a corporation, in an amount not to exceed \$1,326,585, to provide day treatment and mental health services to severely and persistently mentally ill (SPMI) adults, for the period from January 1, 2015 through December 31, 2015.

FISCAL IMPACT:

This Contract is funded 44% by Federal Financial Participation, 26% by State Mental Health Services Act (MHSA), and 30% by Mental Health Realignment (No rate increase)

BACKGROUND:

This Contract meets the social needs of County's population by providing transitional residential treatment, rehabilitative

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Cynthia Belon
957-5201

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: D Morgan, C Rucker

BACKGROUND: (CONT'D)

services, medication support, and mental health services to SPMI adult clients at its Crestwood Healing Center.

On February 25, 2014, the Board of Supervisors approved Contract #74-286-11 with Crestwood Behavioral Health, Inc., for the period from January 1, 2014 through December 31, 2014, for the provision of day treatment and mental health services to SPMI adults.

Due to lengthy negotiations, the Division was not able to process this Contract in a timely manner. During the time of negotiations, Contractor continued to provide services in good faith to County Clients so as to not interrupt services to Clients in need.

Approval of Contract #74-286-12 will allow the Contractor to continue providing services through December 31, 2015, including mutual indemnification to hold harmless both parties for any claims arising out of the performance of this Contract

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, County's SPMI clients will have reduced access to the mental health treatment services that they require.

CHILDREN'S IMPACT STATEMENT:

Not Applicable.



Contra
Costa
County

To: Board of Supervisors
From: Philip F. Kader, County Probation Officer
Date: May 12, 2015

Subject: Contract with Justice Benefits Incorporated

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Chief Probation Officer, or designee, to execute a contract with Justice Benefits Incorporated (JBI) in an amount not to exceed \$300,000 to provide training and Title IV-E claiming assistance for the period of May 15, 2015 through May 31, 2017.

FISCAL IMPACT:

Actual cost to the Probation Department will not exceed 15% of the total Title IV-Claim, approximately \$150,000 annually. Probation's revenue claim is currently approximately \$424,000 but with the help of JBI the estimated annual claim is projected to increase to \$1 million.

BACKGROUND:

Title IV-E of the Social Security Act authorized the Foster Care and Adoption Assistance programs to provide federal matching funds to states for directly administering the programs. Its objectives were to improve the quality of care of children in foster care, reduce the number of children in foster care, return children to their homes as soon as conditions permit, and facilitate the adoption or permanent placement of children who cannot be returned to their homes.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Danielle Fokkema,
925-313-4195

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

A single State agency is designed to claim Federal Title IV-E. In California, the agency is the California Department of Social Services (CDSS). The state designates implementation at the local level through the county's Social Services Agency. In Contra Costa County that agency is Employment and Human Services (EHSD).

In late 2013, the Federal Department of Health and Human Services (DHHS) conducted site visits of two Probation departments in California. During their visits they determined that Probation did not have a clear understanding of which juveniles could properly be claimed under Title IV-E. As a result the DHHS froze funding to all Probation departments. At the time they froze funding to all Probation Departments while CDSS worked DHHS to ensure that Probation departments statewide received training to ensure compliance with Title IV-E. Funding for Probation statewide has now been lifted but Contra Costa Probation has seen Title IV-E revenue drop from \$4.5 million annually to \$424,000.

On April 24, 2015 CDSS audited Contra Costa Probation's Title IV-E claims. During this audit it was determined that Probation is properly claiming the correct juveniles but there was concern that Probation was under reporting the amount of time they are working with these youths.

Justice Benefits, Inc. (JBI), founded in 1997, specializes in Federal Revenue Maximization for state and local entities. They are the national experts in Title IV-E claiming assistance for Probation departments and they contract with 30 Probation departments in California alone. Contra Costa Probation needs the assistance of JBI to determine how to accurately capture the amount of time deputies work with Title IV-E eligible youths.

CONSEQUENCE OF NEGATIVE ACTION:

Without the expertise of JBI, Probation will be unable to increase Title IV-E revenue.

CHILDREN'S IMPACT STATEMENT:

This action supports four of the community outcomes established in the Children's Report Card, 1) "Children Ready for and Succeeding in School"; 2) "Children and Youth Healthy and Preparing for Productive Adulthood"; 3) "Families that are Safe, Stable and Nurturing"; and, 4) "Communities that are Safe and Provide a High Quality of Life for Children and Families".



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: Contract Amendment with Metropolitan Van and Storage, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with Metropolitan Van and Storage, Inc., to increase the payment limit by \$1,500,000 to a new payment limit of \$3,000,000 for moving, storage and office furniture adjustment, repair and installation services, with no change to the original term of June 1, 2013 through May 31, 2016, Countywide.

FISCAL IMPACT:

This cost is to be funded through Facilities Services Fiscal Years 14/15 and 15/16 maintenance budgets, recovered through charges to user departments.

BACKGROUND:

Public Works Facilities Services (Facilities) is responsible for moving County offices and facilities, paid storage and office landscape partitional furniture (OLP) repair, replacement and adjustment. As bid on Bidsync # 1003-008, Metro was one of three vendors awarded these commodities and is our primary vendor. Facilities has exhausted the funds allotted to Metropolitan Van and Storage, Inc., and is requesting the dollar amount be amended.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract amendment is not approved, moving, storage and office furniture adjustment, repair and installation will not be performed.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Stan Burton,
925-313-7021

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: GSD Fiscal Officer, GSD Accounting, CAO, Auditor Controller, GSD Purchasing



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: Contract with Overmiller, Inc., d/b/a Roto-Rooter Sewer Service

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract with Overmiller, Inc. (dba Roto-Rooter Sewer Service), in an amount not to exceed \$650,000 to provide sublet emergency plumbing services, for the period April 1, 2015 through March 31 2018, Countywide.

FISCAL IMPACT:

This cost is to be funded through Facilities Services Fiscal Years 14/15, 15/16, 16/17 and 17/18 maintenance budget and is recovered through charges to user departments.

BACKGROUND:

Public Works-Facilities Services is responsible for plumbing maintenance and repair for all County buildings and facilities. Based on Facilities Services staffing or the unavailability of County employees, plumbing work is sublet to outside vendors. Originally bid on Bidsync No. 1501-114, Ernies Plumbing, Rotor-Rooter Sewer Service and TSR Construction were the awarded vendors for this work. We are requesting this contract be approved for a period covering the next three years.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, emergency plumbing services with Rotor-Rooter Sewer Service will be discontinued.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Stan Burton, (925)
313-7077

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Contract #26-473-21 with SHC Services, Inc. (dba Supplemental Health Care)

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #26-473-21 with SHC Services, Inc. (dba Supplemental Health Care), a corporation, in an amount not to exceed \$2,362,392 to provide temporary medical professionals for Contra Costa Regional Medical Center, Contra Costa Health Centers (CCRMC) and the County’s Detention Facilities, for the period from April 1, 2015, through March 31, 2017.

FISCAL IMPACT:

This Contract is funded 100% by Hospital Enterprise Fund I. (No rate increase)

BACKGROUND:

On May 7, 2013, the Board of Supervisors approved Contract #26-473-17 (as amended by Amendment Agreements #26-473-18 through #26-473-20) with SHC Services, Inc. (dba Supplemental Health Care), for the provision of temporary nurses, nursing assistants, psychiatric technicians, medical assistants and physical, occupational and speech therapists for CCRMC and the County’s Detention Facilities, for the period from April 1, 2013, through March 31, 2015. Approval of Contract #26-473-21 will allow the Contractor to continue to provide temporary medical professionals to assist the Divisions during peak workloads, temporary absences and emergency situations, through March 31, 2017.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Anna Roth,
925-370-5101

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: K Cyr, C Rucker

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, patients requiring medical services during peak workloads, temporary absences, and emergency situations will not have access to Contractor's services, which may result in a reduction in the levels of service to the community.

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: Adopt Resolution of Acceptance and Notice of Completion for Improvements at the Veterans Memorial Hall, 968 23rd Street, Richmond (WH292B/WH299B)

RECOMMENDATION(S):

ADOPT Resolution No. 2015/150 accepting as complete the construction contract work performed by John Pope Incorporated for Improvements at the Richmond Veterans Memorial Hall, 968 23rd Street, Richmond, as recommended by the Public Works Director.

DIRECT the Clerk of the Board to file with the County Recorder a certified copy of Resolution No. 2015/150 and the attached Notice of Completion no later than fifteen (15) days after adoption.

FISCAL IMPACT:

There is no direct fiscal impact resulting from the adoption of the Resolution of Acceptance and Notice of Completion, but the adoption and recording will limit the period for filing stop payment notices and bond claims on this contract.

BACKGROUND:

The roof and flooring at the facility were identified in the Facilities Life-Cycle Investment Program report as being in poor condition and in need of replacement. The project scope included existing roof material re-surfacing with a heavy rubberized waterproof coating, coating with Title 24 white acrylic roof paint, modified cap sheets, flashing, sheet metal copings, painting of sheet metal roof vents and exhaust fans, and retrofitting roof drains, in order to extend the life of the roof from 15 to 20 years. The scope also included the removal and replacement of approximately 14,000 square feet of floor tile, other floor finishes, and painting.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Ramesh Kanzaria, (925) 313-2000

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

BACKGROUND: (CONT'D)

On October 28, 2014, the County entered into a construction contract with John Pope Incorporated for the subject project. The above contract has been completed in accordance with the approved plans and specifications. It is recommended that the work covered by the contract be accepted by adopting a Resolution of Acceptance and Notice of Completion (Resolution No. 2015/150).

CONSEQUENCE OF NEGATIVE ACTION:

Accepting a contract as complete is standard procedure and allows for proper closeout of the contract. If the above contract is not accepted as complete, the period for filing stop payment notices and bond claims may be extended.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

Resolution 2015/150

Notice of Completion

Recorded at the request of: Clerk of the Board of Supervisors

Return To: Capital Projects Management Division, 255 Glacier Dr., Martinez, CA 94553

**THE BOARD OF SUPERVISORS OF CONTRA COSTA COUNTY, CALIFORNIA
and for Special Districts, Agencies and Authorities Governed by the Board**

Adopted this Resolution on 05/12/2015 by the following vote:

AYE:

NO:

ABSENT:

ABSTAIN:

RECUSE:

Resolution No. 2015/150

IN THE MATTER OF: Accepting and Giving Notice of Completion of Contract with John Pope Incorporated for Improvements at the Richmond Veterans Memorial Hall, 968 23rd Street, Richmond, Authorization No. 0928-WH292B and 0928-WH299B

WHEREAS, on October 28, 2014, the County (Owner) contracted with John Pope Incorporated (General Contractor), for Improvements at the Richmond Veterans Memorial Hall project, with Contractors Bonding and Insurance Company as surety, for work to be performed on County property located at 968 23rd Street, Richmond, and

WHEREAS, the Director of Public Works reports that said work has been inspected and complies with the approved plans and specifications, and recommends its acceptance as completed as of May 12, 2015.

NOW, THEREFORE, BE IT RESOLVED that:

1. The contract work for Improvements at the Richmond Veterans Memorial Hall, 968 23rd Street, Richmond, is accepted as recommended above; and
2. Within fifteen (15) days after adoption of this Resolution, the Clerk of the Board shall file with the County Recorder a certified copy of this Resolution and the attached Notice of Completion.

Contact: Ramesh Kanzaria, (925) 313-2000

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: PW Accounting, PW CPM Division Manager, PW CPM Project Manager, PW CPM Clerical, Auditor's Office, County Counsel's Office, County Administrator's Office, County Administrator's Office

Recorded at the request of:

Contra Costa County Public Works Dept.
Capital Projects Management Div.

When recorded, return to:

Contra Costa County Public Works Dept.
Capital Projects Management Div.
255 Glacier Drive
Martinez, CA 94553

NOTICE OF COMPLETION

(Civil Code Section 9204)

NOTICE IS GIVEN of completion of the following public work of improvement:

- (1) Project name: Improvements at the Richmond Veterans Memorial Hall, 968 23rd Street, Richmond
- (2) Date of completion: May 12, 2015
- (3) Name and address of Owner: Contra Costa County, c/o Contra Costa County Public Works Department, Capital Projects Management Division, 255 Glacier Drive, Martinez, CA 94553
- (4) Name and address of Direct Contractor: John Pope Incorporated, 362 Forrest Avenue, Fairfax, CA 94930
- (5) Name and address of Construction Lender: None
- (6) Description of site: Richmond Veterans Memorial Hall, 968 23rd Street, Richmond

I, the undersigned, declare under penalty of perjury under the laws of the State of California that I am the agent of the Owner named above, that I have read this Notice, that I know and understand the contents, and that the facts stated in the Notice are true and correct.

Dated: May 12, 2015.

Ramesh Kanzaria
Contra Costa County Public Works Dept.
Capital Projects Management Div.



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: May 12, 2015

Subject: Purchase Order - Norix Group, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Sheriff-Coroner, a purchase order with Norix Group, Inc. in an amount not to exceed \$150,250 to purchase new desks and stools for the inmate cells at the Martinez Detention Facility.

FISCAL IMPACT:

\$150,250. Budgeted FY 14/15, AB 109 Program funding.

BACKGROUND:

This purchase will allow the Office of the Sheriff to remove the larger wooden desks and plastic chairs from the cells at the Martinez Detention Facility (MDF), which can be used by inmates to manufacture weapons. The new metal desks are fully enclosed and tamper-resistant. The underside of desks are completely sealed to prevent the concealment of contraband. This purchase will hinder the inmates ability to manufacture weapons and hide contraband, which will provide a safer environment for the inmates and staff at the facility.

CONSEQUENCE OF NEGATIVE ACTION:

The Sheriff's Office will not be able to acquire needed furniture items for inmates.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Liz Arbuckle 925
335-1529

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: Liz Arbuckle, Heike Anderson, Tim Ewell

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: Philip F. Kader, County Probation Officer
Date: May 12, 2015

Subject: Inter-County Placement Agreement County of Del Norte Bar-O Boys Ranch

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Probation Officer, or designee, to execute a contract with the County of Del Norte, including modified indemnification language, for the placement of wards at the Bar-O Boys Ranch at the rate of \$3,300 to \$3,500 per ward per month for the period July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

County funds are budgeted within the Probation Department's Care of Court Wards budget for placement of Court Wards by order of the Juvenile Court. Placement costs shall be \$3,500 for the first five wards housed at Bar-O Boys Ranch and \$3,300 for each additional ward.

BACKGROUND:

Contra Costa County Probation Department has contracted with County of Del Norte since 1994 for placement of Court Wards on space available basis. The County of Del Norte operates the Bar-O boys Ranch under the provisions of Article 24 of the Welfare and Institutions code of the State of California. The camp has 42 beds that exceed their needs and the beds are available to other counties. Probation currently has eight minors in placement at the facility. The contract is for the period July 1, 2015 through June 30, 2016.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Danielle Fokkema,
925-313-4195

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

This resource has expanded the Probation Department's options for difficult-to-place youth at a rate under the average group home placement rate. Failure to approve this contract will result in placement of certain youth in more expensive facilities, reduce the number of placement opportunities for the Juvenile Court, and require longer periods of detention at Juvenile Hall.



Contra
Costa
County

To: Board of Supervisors
From: Sharon Offord Hymes, Risk Manager
Date: May 12, 2015

Subject: Blanket Purchase Order with Ventiv Technology, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Risk Manager, a purchase order amendment with Ventiv Technology, Inc., to increase the payment limit by \$16,500 to a new payment limit of \$192,478 for the workers' compensation and liability claims system software support.

FISCAL IMPACT:

Costs are supported through Countywide Inter-departmental charges to the Internal Service Funds for workers' compensation and general liability.

BACKGROUND:

Ventiv Technology Inc., provides the IVOS Claims Management Software System, which supplies the software, user licenses, software support, maintenance and application provider services used for the County's claims administration. Five full-access user licenses have been added, which have increased the monthly hosting fees by \$16,500 annually. Blanket PO #54032 for Ventiv Technology, Inc., was established for the IVOS System services. An increase of \$16,500 to Blanket PO #54032 is requested to cover the costs for five additional user hosting fees.

CONSEQUENCE OF NEGATIVE ACTION:

County will not have support and maintenance for the workers' compensation and liability claims management system.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Sharon Hymes-Offord
925.335.1450

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CHILDREN'S IMPACT STATEMENT:

None.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Bio-Rad Laboratories, Inc. Purchase Order Amendment

RECOMMENDATION(S):

Approve and authorize the Purchasing Agent, on behalf of the Health Services Department to execute an amendment to Purchase Order #53110 with Bio-Rad Laboratories, Inc., to add \$85,000 for a new total of \$285,000 for reagents and supplies to perform chemistry and microbiology testing for the Clinical Laboratory at the Contra Costa Regional Medical Center (CCRMC), with no change in the original term of July 1, 2014 through June 30, 2015.

FISCAL IMPACT:

100% funding is included in the Hospital Enterprise Fund I Budget.

BACKGROUND:

CCRMC's Clinical Laboratory uses Bio-Rad Laboratories, Inc. reagents, various controls, methicillin resistant staphylococcus aureus (MRSA) media, and supplies for chemistry, urinalysis and microbiology departments. These are used to perform tests on patients for various conditions and to check for infections.

CONSEQUENCE OF NEGATIVE ACTION:

If this Purchase Order is not approved, the CCRMC Clinical Laboratory will not be able to perform patient testing, thus impacting patient safety and health.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Anna Roth,
370-5101

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: T Scott, C Rucker, Crystal Grayson

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Bio-Rad Laboratories, Inc. Blanket Purchase Order

RECOMMENDATION(S):

Approve and authorize the Purchasing Agent, on behalf of the Health Services Department, to execute a blanket Purchase Order with Bio-Rad Laboratories, Inc., in the amount of \$600,000 for reagents and supplies for the Clinical Laboratory at Contra Costa Regional Medical Center (CCRMC), for the period July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

100% funding is included in the Hospital Enterprise Fund I Budget.

BACKGROUND:

The CCRMC Clinical Laboratory uses Bio-Rad Laboratories, Inc., reagents, various controls, and methicillin resistant staphylococcus aureus (MRSA) media, supplies for chemistry, urinalysis and microbiology department as well as reagents and supplies for the Variant II Turbo System. These are used to perform tests on patients for various conditions and to check for infections.

CONSEQUENCE OF NEGATIVE ACTION:

If this purchase order is not approved, CCRMC Clinical Laboratory will not be able to perform patient testing, thus impacting patient safety and health.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Anna Roth,
370-5101

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: T Scott, C Rucker, Crystal Grayson

CHILDREN'S IMPACT STATEMENT:

Not applicable.



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Contract #26-745-2 with Medical Solutions, LLC (dba Nebraska Medical Solutions)

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #26-745-2 with Medical Solutions, LLC, (dba Nebraska Medical Solutions), a limited liability company, in an amount not to exceed \$1,600,000, to provide temporary nursing and medical staff for Contra Costa Regional Medical Center, Contra Costa Health Centers (CCRMC), and the County’s Detention Facilities, for the period from July 1, 2015 through June 30, 2016.

FISCAL IMPACT:

This Contract is funded 100% by Hospital Enterprise Fund I. (Additional rate for Labor and Delivery Registered Nurse)

BACKGROUND:

On June 17, 2014 the Board of Supervisors approved Contract #26-745-1 with Nebraska Medical Solutions Staffing, LLC, to provide temporary registered nurses, nurse practitioners, surgical technicians, and physician assistants to provide coverage during peak workloads, temporary absences and emergency situations at CCRMC, and the County’s Detention Facilities, through June 30, 2015. Approval of Contract #26-745-2, will allow Medical Solutions, LLC (dba Nebraska Medical Solutions) to continue to provide temporary registered nurses, and medical staff at CCRMC, and the County’s Detention Facilities, through June 30, 2016.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Anna Roth,
925-370-5101

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: K Cyr, C Rucker

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, patients at CCRMC and the County's Main Detention Facility would not have access to Contractor's services, which may result in a reduction in the levels of service to the community.

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Thermo Fisher Scientific, Inc. Purchase Order Amendment

RECOMMENDATION(S):

Approve and authorize the Purchasing Agent, on behalf of the Health Services Department, to execute an amendment to Purchase Order #F51317 with Thermo Fisher Scientific, Inc., to add \$125,000 for a new total of \$575,000 for various clinical and pathology laboratory reagents, small equipment, supplies and test kits for Contra Costa Regional Medical Center (CCRMC) and the Contra Costa Health Centers, with no change in original term of May 2, 2014 through April 30, 2015.

FISCAL IMPACT:

100% funding is included in the Hospital Enterprise Fund I Budget.

BACKGROUND:

Our usage went over the approved Purchase Order amount due to the increase in cost of reagents and supplies. Our patient population has also increased, which has caused an increase in the ordering of these items. These reagents, small equipment, supplies, test kits, controls, etc. are used for patient's specimen testing and are specific to the analyzer used for testing. Among the tests conducted are those for diabetes, kidney function, liver, hepatitis, iron deficiency, cardiovascular disease, cancer, and many others.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Anna Roth,
370-5101

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: T Scott, C Rucker, Crystal Grayson

CONSEQUENCE OF NEGATIVE ACTION:

If this Purchase Order is not approved the laboratory will not be able to perform patient testing. This will impact patient safety and care.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Contract #74-475-16 with Owen Towery, M.D.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #74-475-16 with Owen Towery, M.D., a self-employed individual, in an amount not to exceed \$150,000, to provide Medi-Cal specialty mental health services for the period from January 1, 2015 through June 30, 2016.

FISCAL IMPACT:

This Contract is funded 50% Federal Medi-Cal and 50% State General Fund. (No rate increase)

BACKGROUND:

Under Contract #74-475-16, the Contractor will provide Medi-Cal specialty mental health services through June 30, 2016.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Cynthia Belon
957-5201

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: D Morgan, C Rucker

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, services provided to Contra Costa Mental Health Plan Medi-Cal beneficiaries could be negatively impacted, including access to services, choice of providers, cultural competency, language capacity, geographical locations of service providers, and waiting lists.

CHILDREN'S IMPACT STATEMENT:

Not Applicable



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Praxair Distribution, Inc. Purchase Order Amendment

RECOMMENDATION(S):

Approve and authorize the Purchasing Agent, on behalf of the Health Services Department, to execute an amendment to Purchase Order #46862 with Praxair Distribution, Inc., effective March 1, 2015, to add \$40,000 for a new total of \$220,000 for oxygen, liquid nitrogen and other gases for the Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers, with no change in the original term through May 31, 2015.

FISCAL IMPACT:

100% funding is included in the Hospital Enterprise Fund I Budget.

BACKGROUND:

Praxair Distribution Inc. provides CCRMC and all Contra Costa Health Center with various gases. These gases are used in many different forms and are required to be on hand and readily available to our staff for use. CCRMC has experienced a large increase in patient load and in the number of patients requiring medical gases. In order to offer optimum patient care, CCRMC must have an uninterrupted supply of various gases.

CONSEQUENCE OF NEGATIVE ACTION:

If this Purchase Order is not approved, Praxair Distribution Inc. will put the hospital on a credit hold for past due invoices, and we will not be able to supply the necessary gasses needed to service our patient population.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Anna Roth,
370-5101

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: Tasha Scott, C Rucker, Crystal Grayson

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Amendment #24-933-32 with Crestwood Behavioral Health, Inc.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Amendment Agreement #24-933-32 with Crestwood Behavioral Health, Inc., effective February 1, 2015, to amend Contract #24-933-31, to provide services to additional clients at the Eureka facility, with no change in the Contract Payment Limit of \$7,383,000, no change in the original term of July 1, 2014 through June 30, 2015, and no change to automatic extension through December 31, 2015, in the amount of \$3,691,500.

FISCAL IMPACT:

This amendment is funded 100% by Mental Health Realignment and reflects a new rate to add services to clients in the Eureka facility.

BACKGROUND:

This Contract meets the social needs of County’s population in that it provides subacute skilled nursing care services for County’s Seriously and Persistently Mentally Ill (SMPI) and neurobehavioral clients.

On December 2, 2014, the Board of

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Cynthia Belon,
957-5201

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: E Suisala , C Rucker

BACKGROUND: (CONT'D)

Supervisors approved Contract #24-933-31 with Crestwood Behavioral Health, Inc. for the period from July 1, 2014 through June 30, 2015 which included a six-month automatic extension through December 31, 2015, for the provision of subacute skilled nursing care for County's Seriously and Persistently Mentally Ill (SPMI) and Neurobehavioral clients.

Approval of Amendment Agreement #24-933-32, will allow the Contractor to provide services to additional clients at its Crestwood facility located in Eureka, through June 30, 2015.

CONSEQUENCE OF NEGATIVE ACTION:

The Behavioral Health Services Division/Mental Health places clients at Contractor's facilities licensed for various levels of care. If the amendment is not approved, a significant number of mentally ill young adults and adults may be displaced to the community without the mental health services they require.

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Contract Amendment Agreement #22-986-8 with Monument Impact

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract Amendment Agreement #22-986-8 with Monument Impact, a non-profit corporation, effective April 1, 2015, to amend Contract #22-986-7, to increase the payment limit by \$43,495, from \$255,967 to a new payment limit of \$299,462, with no change in the original term of July 1, 2014 through June 30, 2015.

FISCAL IMPACT:

This amendment is funded 78% by the California Department of Public Health; 10% by Community Grant Funds and 12% by Metropolitan Transportation Commission. (No rate increase)

BACKGROUND:

On October 7, 2014, the Board of Supervisors approved Contract #22-986-7 with Monument Impact for the provision of consultation and technical assistance to the Department's CW&PP with regard to program compliance, for the period from July 1, 2014 through June 30, 2015. Approval of Contract Amendment Agreement #22-986-8 will allow the Contractor to provide additional services through June 30, 2015.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Wendel Brunner, M.D.
313-6712

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: A Floyd, C Rucker

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, County will not have access to Contractor's technical assistance and program support services that ensure Compliance with USDA and State nutrition guidelines as well as Contractor's expertise with regard to injury and obesity prevention.

CHILDREN'S IMPACT STATEMENT:

NOT APPLICABLE



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Ortho Clinical Diagnostics, Inc. Purchase Order

RECOMMENDATION(S):

Approve and authorize the Purchasing Agent, on behalf of the Health Services Department, to execute a blanket Purchase Order with Ortho Clinical Diagnostic, Inc., in the amount of \$119,100 for an Pro-Vue Analyzer used at the Clinical Laboratory of the Contra Costa Regional Medical Center (CCRMC) and Contra Costa Health Centers, for the period July 1, 2015 through June 30, 2020.

FISCAL IMPACT:

100% funding is included in the Hospital Enterprise Fund I Budget.

BACKGROUND:

Ortho Clinical Diagnostic, Inc. has the reagents and ID-Micro Typing system cards that can only be used on the Johnson & Johnson centrifuges and incubators. These products identify blood types and cross-match units of blood for transfusion and other surgical procedures. Upgrading to automation can cut down work up to half the time.

CONSEQUENCE OF NEGATIVE ACTION:

If this Purchase Order is not approved, the CCRMC Clinical Laboratory will not be able to perform patient testing.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Anna Roth,
370-5101

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: T Scott, C Rucker, Crystal Grayson

CHILDREN'S IMPACT STATEMENT:

Not applicable



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Contract #27-519-8 with Jaime Garcia, M.D.

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Contract #27-519-8 with Jaime Garcia, M.D., Inc. a self-employed individual, in an amount not to exceed \$150,000, to provide pediatric primary care services for Contra Costa Health Plan members for the period from January 1, 2015 through December 31, 2016.

FISCAL IMPACT:

This Contract is funded 100% by Contra Costa Health Plan Enterprise Fund II. (Rate increase)

BACKGROUND:

The Health Plan has an obligation to provide certain specialized professional health care services for its members under the terms of their Individual and Group Health Plan membership contracts with the County.

In January 2013, the County Administrator approved and the Purchasing Services Manager executed Contract #27-519-7 with Jaime Garcia, M.D., Inc. for the period from January 1, 2013 through December 31, 2014, to provide pediatric primary care

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Patricia Tanquary
313-6004

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: E Suisala , C Rucker

BACKGROUND: (CONT'D)

services, for Contra Costa Health Plan members.

Approval of Contract #27-519-8 will allow the Contractor to continue to provide professional pediatric primary care services through December 31, 2016.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, certain specialized professional health care services for its members under the terms of their Individual and Group Health Plan membership contracts with the County will not be provided.

CHILDREN'S IMPACT STATEMENT:

Not Applicable



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Retroactive Payment to Advanced Medical Personnel Services, Inc.

RECOMMENDATION(S):

Ratify the purchase of services from Advanced Medical Personnel Services, Inc., a corporation, for the period from July 1, 2013 through June 30, 2014 and authorize the County Auditor-Controller to pay the \$20,000 outstanding balance for provision of temporary help services at Contra Costa Regional Medical Center and Contra Costa Health Centers (CCRMC).

FISCAL IMPACT:

This contract is funded 100% by Hospital Enterprise Fund I.

BACKGROUND:

On July 9, 2013, the Board of Supervisors approved Contract #26-641-12 (as amended by Amendment Agreements #26-641-13, and #26-641-15) with Advanced Medical Personnel Services, Inc. for the provision of temporary therapists at CCRMC, for the period from July 1, 2013 through June 30, 2014, in the amount of \$967,350. Services were requested and provided beyond the payment limit and by the end of June 30, 2014 charges of \$987,350 had been incurred, of which \$967,350 had been paid and \$20,000 remains outstanding.

The Division is requesting the amount due the Contractor be paid. This can be accomplished by the Board of Supervisors ratifying the actions of the County employees in obtaining the provision of temporary therapists at CCRMC of a value in excess of the contract payment limit. This will create a valid obligation on the part of the County to retroactively authorizing all payments made by the Auditor-Controller up to now, and authorizing payment of the outstanding balance.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Anna Roth,
925-370-5101

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: K Cyr, C Rucker

CONSEQUENCE OF NEGATIVE ACTION:

If this is not approved, Contractor will not be paid for additional temporary therapist services provided in good faith to CCRMC patients.

CHILDREN'S IMPACT STATEMENT:

Not applicable.



**Contra
Costa
County**

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Amendment #26-641-17 with Advanced Medical Personnel Services, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute a contract amendment (#26-641-17) with Advanced Medical Personnel Services, Inc., effective April 1, 2015, to amend Contract #26-641-14, to increase the payment limit by \$150,000, from \$923,000 to a new payment limit of \$1,073,000, with no change in the original term of July 1, 2014 through June 30, 2015.

FISCAL IMPACT:

This amendment is funded 100% by Hospital Enterprise Fund I. (No rate increase)

BACKGROUND:

On July 8, 2014, the Board of Supervisors approved Contract #26-641-14 with Advanced Medical Personnel Services, Inc., for the provision of temporary therapists at Contra Costa Regional Medical Center and Contra Costa Health Centers (CCRMC), for the period from July 1, 2014 through June 30, 2015.

Due to an increase in utilization, the County requested and the Contractor agreed to provide additional temporary therapy services at CCRMC.

Approval of Contract Amendment Agreement #26-641-17 will allow the Contractor to provide additional temporary help services at CCRMC through June 30, 2015.

-
- APPROVE OTHER
 - RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE
-

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Anna Roth,
925-370-5101

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: K Cyr, C Rucker

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, patients requiring therapy services will not have access to Contractor's services, which may result in a reduction in the levels of service to the community.

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: Linda Dippel, Child Support Services Director
Date: May 12, 2015

Subject: Approve and Authorize agreement with National CineMedia, LLC

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Director of Child Support Services, or designee, to execute a contract with National Cinemedia LLC, including modified indemnification language, in an amount not to exceed \$68,895, for theater advertising for the period of May 18, 2015, through November 30, 2015.

FISCAL IMPACT:

This project will be fully funded by allocations from the Federal Government at 66% and State of California at 34%. There is no cost to the County.

BACKGROUND:

National Cinemedia will run advertisements for The Department of Child Support Services (DCSS) in local movie theaters informing the public of the services offered and contact information for the office. Federal regulations require DCSS to advertise the department's services to the public. Advertisements increase the number of cases opened and the number of families assisted in the collection of financial and medical support for children.

CONSEQUENCE OF NEGATIVE ACTION:

If this action were not approved, it would lessen the ability for The Department of Child Support to advertise services they offer.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Sarah Bunnell
925-313-4433

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CHILDREN'S IMPACT STATEMENT:

Failure to approve this will affect the Department of Child Support Services' ability to make the public aware of the services available in support of children.



Contra
Costa
County

To: Board of Supervisors
From: Linda Dippel, Child Support Services Director
Date: May 12, 2015

Subject: Approve and Authorize Contract with Maximus Human Services, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Director of Child Support Services, or designee, to execute a contract with Maximus Human Services, Inc in an amount of \$900,000, for Early Intervention Delinquency Prevention program for the period of October 1, 2015 through September 30, 2016.

FISCAL IMPACT:

This project will be fully funded by allocations from the Federal Government at 66% and State of California at 34%. There is no cost to the County.

BACKGROUND:

The Department of Child Support Services (DCSS) is responsible for the collection of financial support for the children of Contra Costa County. In an effort to increase statewide collections, the California State Department of Child Support Services has mandated that the local child support agencies engage in early intervention efforts. The objective of early intervention is to increase collections and prevent payment delinquency through increased customer contact, outreach, and education early in the life of a case.

DCSS has identified a payment delinquency prevention program that is available through

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Sarah Bunnell
925-313-4433

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

Maximus Human Services, Inc. This program involves establishing continuous communication between DCSS and its clients. These efforts are initiated at the time that services are requested with the goal of educating and successfully guiding clients through the child support process. Customer contact is made on a regular schedule to maintain open communication, providing opportunity for clients to request assistance and communicate circumstances that may impact their ability to meet their financial obligation.

CONSEQUENCE OF NEGATIVE ACTION:

If this action were not approved, it would lessen the ability for DCSS to increase collections through early intervention efforts and the county would be out of compliance with a state mandate.

CHILDREN'S IMPACT STATEMENT:

Early intervention directly affects the amount of support collected for Contra Costa County's children.



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: May 12, 2015

Subject: Synesis Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Sheriff-Coroner, or designee, to execute a contract with Synesis Inc., in an amount not to exceed \$250,000 to provide programming, database mapping and maintenance services for the Automated Regional Information Exchange System (ARIES) for the period May 12, 2015 through November 30, 2016.

FISCAL IMPACT:

Urban Areas Security Initiative (UASI) Grant Funding of up to \$200,000; remaining \$50,000 ARIES Funding.

BACKGROUND:

The Automated Regional Information Exchange System (ARIES) is a software application owned by Contra Costa County, and used by County and other law enforcement agencies to manage arrest and parolee data collected from law enforcement agencies. ARIES manages arrest and parole data provided by local law enforcement agencies that is stored on a County server. The purpose of this Contract is for Contractor to provide computer programming, database mapping, and maintenance services to the Sheriff's Office. ARIES is attempting to populate the East Bay Data warehouse with data from Alameda County and Solano County.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Sandra Brown,
925-335-1553

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

Contractor's services will include consultation, design, development, programming services, and maintenance and support for the Automated Regional Information Exchange System (ARIES). Contractor will update ARIES so that participating agency's data can be mapped to ARIES and used by ARIES participants.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved dozens of agency's will not be able to send and share their arrest and parole data to the ARIES East Bay data warehouse.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: May 12, 2015

Subject: AMENDMENT TO CONTRACT WITH CONTRA COSTA BAR FOR CRIMINAL CONFLICT DEFENSE SERVICES

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Administrator, or designee, to execute a contract amendment with the Contra Costa County Bar Association to increase the payment limit by \$150,000 to a new payment limit of \$3,650,000 for the continued provision of criminal conflict defense services with no change to the term July 1, 2014 through June 30, 2015.

FISCAL IMPACT:

100% County General Fund.

BACKGROUND:

Since 1983, the County has contracted with the Contra Costa County Bar Association for the provision of conflict defense services. The original contract was in response to the escalating cost of conflict defense services under the old system of court-appointed counsel. Subsequently, in FY 1991/92, the Public Defender created an Alternate Defender's Office to handle conflict cases. The cases referred to the Bar Association generally represent multiple co-defendant cases in which the Alternate Defender's Office can represent only one co-defendant.

The contract with the Bar Association for conflict defense services includes only the costs associated with representing criminal and delinquency cases referred to the Bar Association through a written affidavit of conflict by the Public Defender and the Alternate Defender. In prior years, the contract also provided for legal representation in juvenile dependency cases. County-provided juvenile dependency services were terminated by the

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Timothy Ewell,
925-335-1036

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

Superior Court in July 2008.

The current contract with the Bar Association covers the two-year period of July 1, 2013 through June 30, 2015 with payment limits of \$3,500,000 for each fiscal year 2013/14 and 2014/15. The proposed contract amendment will increase the payment limit by \$150,000 to reflect costs associated with increased attorney caseloads referred by the Public Defender or Alternate Defender for the fiscal year 2014/15 contract period only.

CONSEQUENCE OF NEGATIVE ACTION:

Payment of criminal conflict attorney services is a mandated County cost. If the recommended action is not approved, the contract with the Bar Association the County will remain obligated to pay the Bar for cases assigned and still in progress. The appointment and payment of private attorneys for new conflict cases that cannot be handled by the Alternate Defender's Office will revert to the court-appointed method used prior to the Bar Association contract. All active and new criminal and delinquency conflict cases will be referred to the courts for appointment of defense counsel with the County fiscal responsible for all costs involved.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: Ed Woo, Chief Information Officer
Date: May 12, 2015

Subject: Medtel Equipment and Software Maintenance Renewal

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent to execute, on behalf of the Chief Information Officer, a purchase order with MedTel Services, LLC, in an amount not to exceed \$145,000 for the renewal of telecommunications software and equipment maintenance, for the period April 20, 2015 through April 19, 2016.

FISCAL IMPACT:

\$145,000 (100% User Fees); the entire cost is included in DoIT's Fiscal Year 2014/15 budget and reimbursed by user departments via DoIT's billing process.

BACKGROUND:

The Department of Information Technology initiates the renewal of the OMNIWorks, Netpath, IRISnGEN and Private Branch Exchange (PBX) maintenance each year. This equipment and software maintenance is essential for the ongoing operation of several of the County's telephone systems including those used by Child Protective Services, the Superior Court's Traffic Department, Elections, and the Tax Collector's Office.

These products are all manufactured and sole-sourced directly from MedTel Services, LLC, and the ongoing maintenance is required to maintain compliance and support.

In accordance with Administrative Bulletin No 611.0, County Departments are required to obtain Board approval for single item purchases over \$100,000. The County Administrator's Office has reviewed this request and recommends approval.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: ED WOO (925)
383-2688

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

This support is a critical component to maintaining several of the County's telephone systems. Without it, DoIT may be unable to resolve issues that arise during the course of normal County business.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: May 12, 2015

Subject: Amendment to increase the Oakland Private Industry Council (OPIC) contract payment limit

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Oakland Private Industry Council to increase the contract payment limit by \$125,000 for a total contract payment limit not to exceed \$746,361 for increased Workforce Investment Act Adult services, and WIA Dislocated Worker classroom training services, and to include mutual indemnification against any claims arising out of the performance of this agreement with no change to the contract term of July 1, 2014 through June 30, 2015.

FISCAL IMPACT:

\$746,361: 100% Federal Workforce Investment Act Funds.

BACKGROUND:

In Spring 2000, the EASTBAY Works Consortium, of which the Workforce Development Board of Contra Costa (WDB) is a member, selected Oakland Private Industry Council (OPIC), a member organization, to serve as procurement and pay agent for training vendors on behalf of all EASTBAY Works partner agencies. In this capacity, OPIC is responsible for contracting with and paying training vendors who provide Workforce Investment Act (WIA) related job and skills training to clients

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Stephen Baiter,
2-6820

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

served by WDB. A core component of these services is the availability of occupational training. This allows the Workforce Development Board, its America's Job Centers of California (AJCC) and its youth providers to continue regular WIA training services and to expand training services to eligible dislocated workers.

This Board Order authorizes the Director of the Employment and Human Services Department to increase the contract payment limit to OPIC by \$125,000 from \$621,361 to a new payment limit of \$746,361. This Board Order is requesting Board approval to include a Mutual Indemnification clause in the contract with Oakland Private Industry Council. (#18-346-2)

CONSEQUENCE OF NEGATIVE ACTION:

Additional Dislocated Workers and Eligible Adults will not be served.

CHILDREN'S IMPACT STATEMENT:

This contract supports all five of the community outcomes established in the Children's Report Card: 1) "Children Ready for and Succeeding in School"; 2) "Children and Youth Healthy and Preparing for Productive Adulthood"; 3) "Families that are Economically Self Sufficient"; 4) "Families that are Safe, Stable and Nurturing"; and 5) "Communities that are Safe and Provide a High Quality of Life for Children and Families," by assisting with training and employment services.



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: May 12, 2015

Subject: ESI Acquisition Incorporated

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Sheriff-Coroner, or designee to execute a hosting agreement with ESI Acquisition, Inc., in an amount not to exceed \$60,000 to provide data hosting services for the crisis information management system software for the period June 1, 2015 through May 31, 2020.

FISCAL IMPACT:

\$60,000 County General Fund; Budgeted.

BACKGROUND:

The Office of the Sheriff-Coroner has purchased crisis information management system software that has become the industry standard used by California Office of Emergency Services and multiple Bay Area Counties to manage emergency management activities. This software application that will be used by County OES, Department Operations Centers and participating cities to monitor and manage emergency management activities during planned and unplanned critical events. It also can be used during the planning, mitigation, response and recovery phases of any emergency. The Office of the Sheriff would like to have ESI Inc., house the data and software on their server as to provide a quicker automatic updates to the software. This would be a cost saving to the County by not requiring County to convert the downloads and configurations to County's servers.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Sandra Brown,
925-335-1553

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

A negative action on this request would increase the County's cost by requiring County to configure and convert downloads to County servers.

CHILDREN'S IMPACT STATEMENT:

No impact.



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: 100 37th Street, Richmond - Temporary Entry Permit

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a Temporary Entry Permit with the Judicial Council of California, for construction at the George D. Carroll Courthouse located at 100 37th Street, Richmond. (Project No. T00057)

FISCAL IMPACT:

No fiscal impact.

BACKGROUND:

On March 31, 2009, in compliance with the Trial Court Facilities Act of 2002, the Board of Supervisors approved a Transfer Agreement and Joint Occupancy Agreement with the Judicial Council of California. The agreements transferred majority equity rights to the State of California for 100 37th Street, Richmond, the George D. Carroll Courthouse. Title was transferred to the State of California on April 23, 2010. At the time of transfer, all voice/data lines for the courthouse came from 100 38th Street, the Richmond Health building. The voice/data lines should have been established for the courthouse independent of the Health building at the time of transfer. Both the courthouse at 100 37th Street and the Public Defender's Office at 3811 Bissell Avenue need to have their own voice/data connections independent of the Health building. The County must get a Temporary Entry Permit to do the necessary work to establish a MPOE (main point of entry) for AT&T. The Judicial Council of California, as property owner, has requested that this permit include the indemnification language.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Karen Laws,
925-313-2228

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The project would not be able to move forward.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

Temporary Entry Permit

- () Exploration
- () Survey
- (X) Construction
- () Other

Project:
Parcel address: 100 37th Street, Richmond
APN(s):

TEMPORARY ENTRY PERMIT

Permission is given to Contra Costa County and its officers, employees, agents, and contractors ("County"), to enter, with all necessary equipment, upon property owned by the State of California, hereinafter referred to as Permittor, and described as:

Address:

100 37th Street, Richmond, CA aka George Carroll Courthouse (the "Property")

For the purpose of: trenching and placing two 2" pipes from the corner AT&T pull box to the nearest accessible point of entry of the Building. The contractor (E3) will need to drill two cores into the basement of the courthouse building. E3 will need to hang a trapeze carrying two 4" EMT conduits from the entry point of the courthouse building possibly through a couple of building footings and into the Basement MPOE. E3 will follow up that conduit install by placing 3/8" pull rope from the corner street box to the MPOE, and for such other incidental purposes as may be required (the "Project"), subject to the following provisions:

1. Reasonable precautions will be exercised to avoid damage and protect persons or property.
2. Permittor assumes no liability for loss or damage to property or injuries to or deaths of agents, contractors or employees of County by reason of the exercise of privileges given under this permit.
3. County agrees to indemnify and hold harmless Permittor from any damage caused by County's activities authorized by this permit. County agrees also to either reimburse Permittor for any damage or destruction to its roads and fences, or other property, occurring by reason of the exercise of rights granted, or to replace or restore said property to its preexisting condition. Notwithstanding the above, the County shall not be required to indemnify Permittor to the extent that a claim arises from either the Permittor's negligence or willful misconduct.
4. This agreement may be terminated at any time by the County or by the Permittor upon 30 days advance written notice.
5. Upon request by Permittor, results of all studies and analyses shall be shared with the Permittor at no cost.
6. County and its contractor shall conduct its work in accordance with all applicable laws. All work shall be performed by County or its contractors in a good and workmanlike manner. County represents and warrants that each of its contractors shall carry all such insurance and comply with the indemnification requirements set forth in section 6.3 of the Joint Occupancy Agreement between the Judicial Council of California, Administrative Office of the Courts and the County of Contra Costa dated March 31, 2009, a copy of which is attached hereto as **Exhibit "A"**.
7. The County and Permittor acknowledge that the act of installing the conduit may encounter some pre-existing asbestos or asbestos containing materials (collectively, "**ACMs**") in the

courthouse building. Should ACMs be disturbed during the course of completion of the Project, the County and/or its Contractors shall complete and immediately forward to the Permittor the form entitled "**Report of Work Affecting Asbestos Containing Materials,**" a copy of which is attached hereto and incorporated herein as **Exhibit "B."** All personnel performing the installation work in the courthouse building must be certified as qualified to work with ACMs. County hereby agrees to indemnify, defend and hold harmless the Permittor, its officers, directors, employees, and agents from and against any and all liability, penalties, losses, damages, costs, expenses, causes of action, claims, or judgments, including, but not limited to, reasonable attorneys' fees and costs arising from any disturbance of ACMs in connection with the Project including, but not limited to, the cost and expense of any clean-up of any release of ACMs, and temporary relocation of Court operations during such clean-up.

8. This permit expires on October 1, 2015.

CONTRA COSTA COUNTY

PERMITTEE:

By: _____
Name: _____
Title: _____
Daytime telephone: _____
Emergency telephone: _____
Email: _____
Date: _____

PERMITTOR: JUDICIAL COUNCIL OF CALIFORNIA

Approved as to Form:
Judicial Council of California
Legal Services

By: _____
Name: Stephen Saddler
Title: Manager, Business Services
Date: _____

By: _____
Name: Charles R. Martel
Title: Attorney
Date: _____

EXHIBIT A

Section 6.3 of Joint Occupancy Agreement

(each, a “Claim”, and together, “Claims”) or an AOC Claim, or if a Party otherwise becomes aware that an Incident has occurred, that Party will make best efforts to promptly notify the other Party of that Incident. Following that notice, the Parties will work together, diligently and in good faith, to determine which of them bears responsibility for the loss or injury alleged, and whether either Party is entitled to indemnification by the other in respect of the Incident under sections 8.1 or 8.2 of this Agreement. If the Parties are not able to so agree, then they will resolve those matters under section 11 of this JOA.

6.3 Third-Party Contractor Insurance. Each Party must require each of its Contractors to (i) obtain and maintain insurance of the type and with coverage amounts that are usual and customary to the type of business or exposures related to the work being performed on the Real Property, (ii) name both Parties as additional insureds by specific endorsement to their general liability policies, (iii) provide a waiver of subrogation in favor of both Parties with respect to all property insurance policies, and (iv) provide to the Parties a 30-day notice of cancellation or material change in any insurance coverage required hereunder. Unless the Parties otherwise agree, all Contractors must indemnify, defend, and hold harmless the County Parties and the State Parties from and against all claims, demands, liabilities, damages, attorney fees, costs, expenses, and losses arising from the performance by the Contractors under their contracts, and neither Party waives any right of recovery or subrogation against the other in respect of their contractual arrangements with the Contractors.

6.4 Workers’ Compensation Coverage. Each Party will each maintain its own workers’ compensation insurance covering its own employees, and neither Party will have any liability or responsibility for workers’ compensation insurance coverage for employees of the other Party.

7. DAMAGE OR DESTRUCTION

7.1 Damage or Destruction Event. If, due to Property Loss, the Real Property cannot be occupied by one or both Parties, each Party will be solely responsible to arrange for its own relocation to and occupancy of alternate space. Promptly after a Property Loss, the Parties will comply with the provisions of section 6, and as promptly as possible, but in no event later than 180 days after a Property Loss, each Party will notify the other in writing (“**Restoration Election Notice**”) whether it wishes to restore or replace the Damaged Property.

7.2 Both Parties Elect to Restore or Replace. If both Parties elect to restore or replace the Damaged Property, the Parties will cooperate in good faith to restore or replace the Damaged Property, with each Party contributing the proceeds it receives as

EXHIBIT "B"

Report of Work Affecting Asbestos Containing Materials

This evaluation covers the following maintenance work:

Location of work (address, building, room number(s), or general description):

Date(s) of work: _

Description of work:

Work approval form number:

Description of work practices employed to minimize disturbance of asbestos:

Description of work practices employed to contain released fibers and to clean up the work area:

Description of equipment and procedures used to protect workers:

List of Workers employed to contain released fibers and to clean up the work area (in-house worker or contract):

Worker Name and Employer:

Worker Name and Employer:

Worker Name and Employer:

Worker Name and Employer:

Describe transportation and storage of ACM waste: _

Signed: _____ Date: _____

Title: _____



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Letter to Support Hazardous Materials: Enhanced Tank Car Standards and Operational Controls for High-Hazard Flammable Trains DOT Proposed Regulations

RECOMMENDATION(S):

Authorize the Chair to sign letters to the Federal Office of Management and Budget (OMB) and to the Department of Transportation to support the proposed regulations titled "Hazardous Materials: Enhanced Tank Car Standards and Operational Controls for High-Hazard Flammable Trains".

FISCAL IMPACT:

No Cost.

BACKGROUND:

There has been an increase in the number of train car derailments in the United States and Canada carrying petroleum crude. Shipping hazardous materials is inherently dangerous. Transporting petroleum crude oil can be problematic if the crude oil is released into the environment because of its flammability and the impact on the environment. This risk of ignition is compounded in the context of rail transportation because petroleum crude oil is commonly shipped in unit trains that may consist of over 100 loaded tank cars. With the rising demand for rail carriage of petroleum crude oil throughout the United States, the risk of rail incidents increases along with the increase in the volume of crude oil shipped.

Attachment 1 is

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Randy Sawyer,
335-3210

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: T Scott, C Rucker, Randy Sawyer

BACKGROUND: (CONT'D)

a white paper on the hazards of shipping crude oil by rail written by the Hazardous Materials Programs staff and following is a link to a report from the Governor's Working Group titled "Oil by Rail Safety in California". On July 23, 2014, PHMSA issued a Notice for Proposed Rule Making that addressed the following issues and questions.

1) Better classification and characterization of mined gases and liquids.

a) Written sampling and testing program for all mined gases and liquids, such as crude oil, to address:

i) frequency of sampling and testing;

ii) sampling at various points along the supply chain;

iii) sampling methods that ensure a representative sample of the entire mixture;

iv) testing methods to enable complete analysis, classification, and characterization of material;

v) statistical justification for sample frequencies; and, (6) duplicate samples for quality assurance.

Require offerer to certify that program is in place, document the testing and sampling program, and make program information available to DOT personnel, upon request.

2) Rail routing risk assessment.

a) Requires carriers to perform a routing analysis that considers 27 safety and security factors. The carrier must select a route based on findings of the route analysis. These planning requirements are prescribed in § 172.820 and would be expanded to apply to HHFTs.

3) Notification to SERCs.

a) Require trains containing one million gallons of Bakken crude oil to notify State Emergency Response Commissions (SERCs) or other appropriate state delegated entity about the operation of these trains through their States

4) Reduced operating speeds

a) Restrict all HHFTs to 50-mph in all areas

b) PHMSA is requesting comment on three speed restriction options for HHFTs that contain any tank cars not meeting the enhanced tank car standards proposed by this rule:

i) a 40-mph maximum speed restriction in all areas,

ii) a 40-mph speed restriction in high threat urban areas ; and

iii) a 40-mph speed restriction in areas with a 100K+ population. Proposed that the Contra Costa County Board of Supervisors supports this option.

c) PHMSA is also requesting comment on a 30-mph speed restriction for HHFTs that do not comply with enhanced braking requirements.

5) Enhanced braking

a) Require all HHFTs be equipped with alternative brake signal propagation systems. Depending on the outcome of the tank car standard proposal and implementation timing, all HHFTs would be operated with either electronic controlled pneumatic brakes (ECP), a two-way end of train device (EOT), or distributed power (DP).

6) Enhanced standards for both new and existing tank cars

a) Require new tank cars constructed after October 1, 2015 (that are used to transport flammable liquids as part of a HHFT) to meet criteria for a selected option, including specific design requirements or performance criteria (e.g., thermal, top fittings, and bottom outlet protection; tank head and shell puncture resistance). PHMSA is requesting comment on the following three options for the DOT Specification 117:

i) FRA and PHMSA Designed Car, or equivalent Contra Costa County Board of Supervisors supports this alternative

ii) AAR 2014 Tank Car or equivalent

iii) Jacketed CPC-1232 or equivalent

Require existing tank cars that are used to transport flammable liquids as part of a HHFT, to be retrofitted to meet the selected option for performance requirements, except for top fittings protection. Those not retrofitted would be retired, repurposed, or operated under speed restrictions for up to five years, based on packing group assignment of the lading

PHMSA has submitted the proposed regulations to OMB to start the regulatory approval process. A letter of support to OMB and PHMSA would assist in starting the official regulatory process.

1 A unit train is a freight train composed of cars carrying a single type of commodity that are all bound for the same destination. 2 As defined in 49 CFR 1580.3 – High Threat Urban Area (HTUA) means an area comprising one or more cities and surrounding areas including a 10-mile buffer zone, as listed in appendix A to Part 1580 of

the 49 CFR.

3 On March 9, 2011 AAR submitted petition for rulemaking P-1577, which was discussed in the ANPRM. In response to the ANPRM, on November 15, 2013, AAR and ASLRRA submitted as a comment recommendations for tank car standards that are enhanced beyond the design in P-1577. For the purposes of this rulemaking this tank car will be referred to as the “AAR 2014 tank car.” See

<http://www.regulations.gov/#!documentDetail;D=PHMSA-2012-0082-0090>.

4 In 2011, the AAR issued Casualty Prevention Circular (CPC) 1232, which outlines industry requirements for additional safety equipment on certain DOT Specification 111 tanks ordered after October 1, 2011, and intended for use in ethanol and crude oil service.

CONSEQUENCE OF NEGATIVE ACTION:

The proposed regulations would increase the safety of shipping crude oil. The letter would support the proposed regulations that would assist in moving the regulations forward. If the letter is not written and sent, the proposed regulations may be weakened or not moved forward.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

White Paper

Support Letter OMB

Support Letter



Crude Oil by Rail

**A REVIEW OF THE ISSUE,
STATE AND FEDERAL
OVERSIGHT AND LOCAL
IMPLICATIONS**

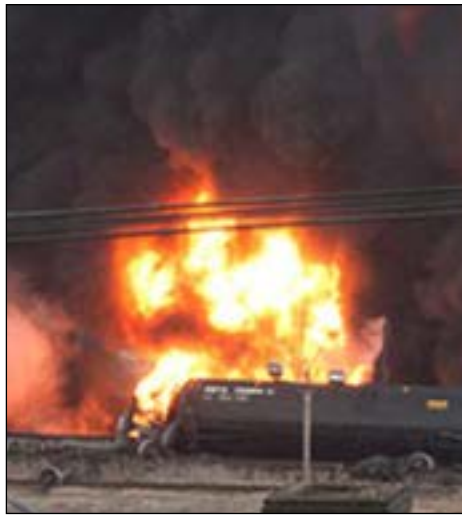
By Contra Costa Health Services Hazardous Materials Programs

THE ISSUE

There has been an increase in the number of train car derailments in the United States and Canada carrying petroleum crude. Shipping hazardous materials is inherently dangerous. Transporting petroleum crude oil can be problematic if the crude oil is released into the environment because of its flammability. This risk of ignition is compounded in the context of rail transportation because petroleum crude oil is commonly shipped in unit trains¹ that may consist of over 100 loaded tank cars. With the rising demand for rail carriage of petroleum crude oil throughout the United States, the risk of rail incidents increases along with the increase in the volume of crude oil shipped.

North Dakota Sweet or Bakken Crude is highly volatile compared to other petroleum crude. The Bakken crude has a high number of light ends (propane, butane, and pentane) that vaporizes at lower temperatures than heavier ends. The lighter ends in the Bakken Crude increases the flammability of this petroleum crude. The light ends could be removed at the source or at facilities close to the source before it is shipped by rail. If this occurred, there would be less chance of the Bakken Crude to catch on fire if there is a derailment.

There have been several significant derailments in the U.S. and Canada over the last year causing deaths and property and environmental damage that involved petroleum crude oil shipments. Four of these accidents are described below.



LYNCHBURG, VA

On April 30, 2014, an eastbound CSX Transportation, Inc. (CSX) unit train consisting of 105 tank cars loaded with petroleum crude oil derailed in Lynchburg, Virginia. Seventeen of the train's cars derailed, and one of the tank cars was breached. A petroleum crude oil fire ensued, and emergency responders evacuated approximately 350 individuals from the immediate area. Three of the derailed tank cars containing petroleum crude oil came to rest in the adjacent James River, spilling up to 30,000 gallons of petroleum crude oil into the river.

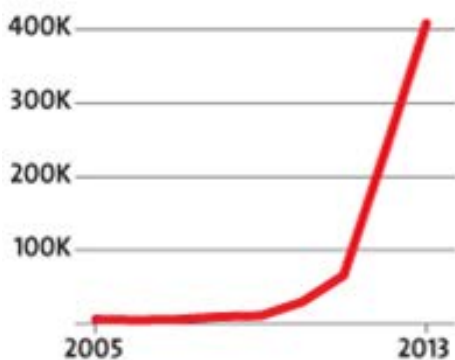


CASSELTON, NORTH DAKOTA

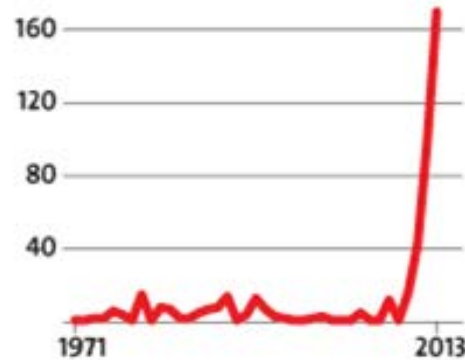
On December 30, 2013, 13 cars in a westbound BNSF Railway (BNSF) grain train derailed near Casselton, North Dakota, fouling an adjacent main track. At the same time, an eastbound BNSF petroleum crude oil unit train with 106 cars was operating on that adjacent main track. The petroleum crude oil unit train reduced its speed but collided with the derailed car that was fouling the main track, resulting in the derailment of the lead locomotives and the first 21 cars of the petroleum crude oil unit train. Eighteen of the 21 derailed tank cars ruptured, and an estimated 400,000 gallons of petroleum crude oil was released. The ruptured tank cars ignited, causing a significant fire. Approximately 1,400 people were evacuated. Damages from the derailment have been estimated at \$8 million.

¹A unit train is a freight train composed of cars carrying a single type of commodity that are all bound for the same destination.

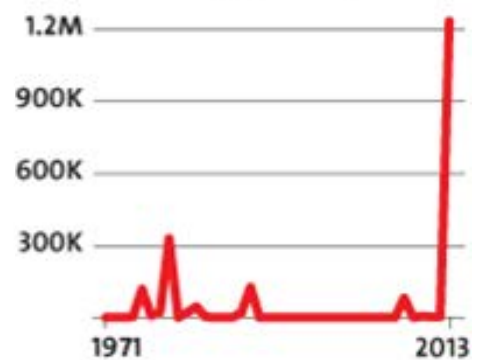
CARLOADS OF CRUDE OIL SHIPPED BY RAIL IN THE UNITED STATES



CRUDE OIL TRAIN ACCIDENTS



CRUDE OIL SPILLED IN RAIL ACCIDENTS (GALLONS)





ALICEVILLE, ALABAMA

On November 8, 2013, a 90-car petroleum crude oil train operated by Alabama & Gulf Coast Railway derailed in a rural area near Aliceville, Alabama. The petroleum crude oil shipment originated in North Dakota, and was bound for Walnut Hill, Florida, to be transported by a regional pipeline to a refinery in Saraland, Alabama. Twenty-six cars derailed, resulting in 11 cars impinged by a crude oil pool fire. An undetermined amount of petroleum crude oil escaped from derailed cars and found its way into a wetlands area nearby the derailment site. Clean up costs are estimated at \$3.9 million.

STATE OVERSIGHT

The California Public Utilities Commission (CPUC) is the State agency charged with ensuring the safety of freight railroads, inter-city and commuter railroads, and highway-railroad crossings in California. CPUC performs these railroad safety responsibilities through the Railroad Operations and Safety Branch (ROSB) of the Safety & Enforcement Division.

ROSB's mission is to ensure that California communities and railroad employees are protected from unsafe practices on freight and passenger railroads by enforcing rail safety rules, regulations, and inspection efforts; and by carrying out proactive assessments of potential risks before they create dangerous conditions. ROSB personnel investigate rail accidents and safety related complaints, and recommend safety improvements to the Commission, railroads, and the federal government as appropriate.



LAC-MÉGANTIC, QUEBEC

On July 6, 2013, a catastrophic railroad accident involving a U.S. railroad company occurred in Lac-Mégantic, Quebec, Canada, when an unattended freight train transporting petroleum crude oil rolled down a descending grade and subsequently derailed. The subsequent fires, along with other effects of the accident, resulted in the confirmed deaths of 47 individuals. In addition, derailment caused extensive damage to the town center, a release of hazardous materials that will require substantial clean-up costs, and the evacuation of approximately 2,000 people from the surrounding area.

ROSB INSPECTIONS ARE DIVIDED INTO FIVE RAILROAD DISCIPLINES:

- **OPERATING PRACTICES**—oversight of main, branch and yard train operations, including hours of service, carrier operating rules, employee qualification guidelines, and carrier training and testing programs to determine compliance with railroad occupational safety and health

standards, accident and personal injury reporting requirements, and other requirements

- **TRACK**—oversight of track construction, maintenance and inspection activities
- **SIGNAL & TRAIN CONTROL**—oversight

of signal system construction, maintenance and inspection activities

- **MOTIVE POWER & EQUIPMENT**—oversight of locomotives, freight and passenger rail cars, air brakes, and other safety appliances maintenance and inspection activities

- **HAZARDOUS MATERIALS**—oversight of the rail movements of hazardous materials, such as petroleum and chemical products; and inspection of hazardous materials shippers

UPGRADED DOT-111 RAILCAR

The Federal Rail Safety Act of 1970, the primary federal statute regulating freight rail safety, provides states with an exemption to the generally preemptive federal regulatory scheme of the federal railroad safety laws: A State may adopt or enforce an additional or more stringent law, regulation, or order related to railroad safety or security when the law, regulation, or order—

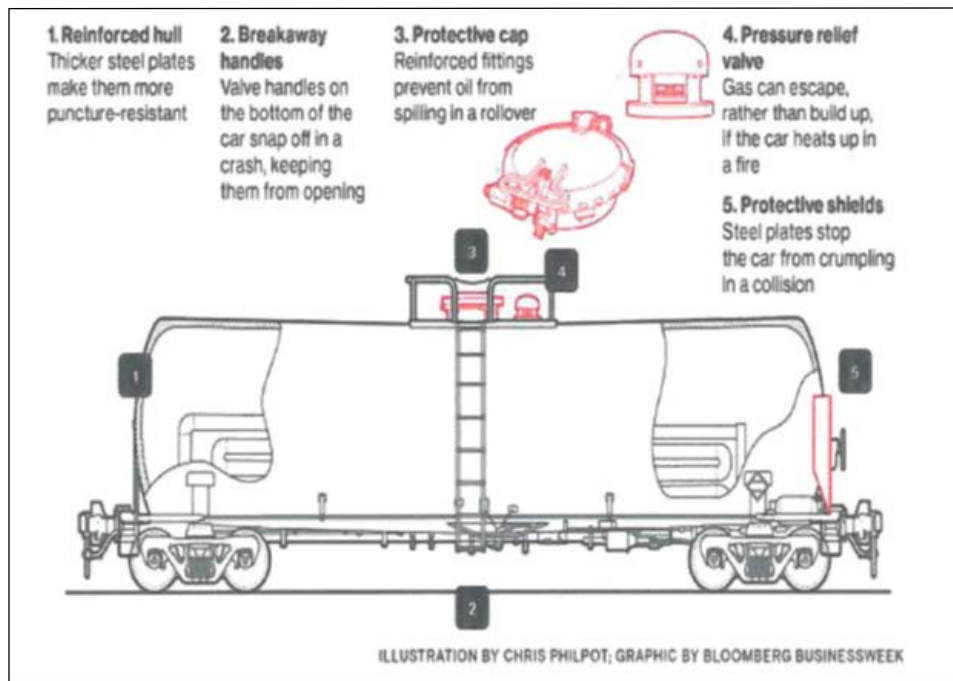
- Is necessary to eliminate or reduce an essentially local safety or security hazard;
- Is not incompatible with a law, regulation, or order of the United States Government; and
- Does not unreasonably burden interstate commerce. (49 U.S.C. Section 20106)

DOT/FEDERAL RAIL ADMINISTRATION

The Federal Rail Administration (FRA), which resides in the Department of Transportation (DOT), has the responsibility for regulating the shipment of petroleum crude by rail. This includes the design of the train cars carrying the crude, the speeds that the trains can travel, how the petroleum is packaged, and the safety of the rails that the petroleum crude is transported over. The FRA has established some voluntary requirements such as the speed that trains carrying the crude may travel and redirecting the traffic of the shipments around high hazard locations.

DOT is developing regulations that would require a safer tank car be used from the existing DOT-111 to transport Bakken crude. Train cars are now being built under a safer design that may be required for the transportation of Bakken crude. Some of the issues that should be addressed in the new regulations for these tankcars are shown in the illustration at the top of this page.

DOT on May 7, 2014 issued an emergency order requiring that each railroad carrier provide the State Emergency Response Commission (SERC) for each state in which it operates trains transporting 1,000,000 gallons² or more of Bakken crude oil, notification regarding the expected movement of such trains



through the counties in the state. The notification shall identify each county or a particular state or commonwealth's equivalent jurisdiction (e.g., Louisiana parishes, Alaska boroughs, Virginia independent cities), in the state through which the trains will operate.

The California Office of Emergency Services (Cal/OES) is the contact for the SERC in California. Cal/OES is establishing a means to distribute the information required under this emergency order to the appropriate agencies for each of the Counties within California.

The information that is to be submitted to the SERC must contain the following: (a) provide a reasonable estimate of the number of trains implicated by this Order that are expected to travel, per week, through each county within the state; (b) identify and describe the petroleum crude oil expected to be transported in accordance with 49 CFR part 172, subpart C; (c) provide all applicable emergency response information required by 49 CFR part 172, subpart G; and, (d) identify the routes over which the material will be transported. This notification also must identify at least one point of contact at the railroad (including name, title, phone number and address) responsible for serving as the point of contact for SERCs and relevant emergency responders

related to the railroad's transportation of Bakken crude oil.

On February 21, 2014, the Secretary of Transportation sent a letter to the President and Chief Executive Officer at the Association of American Railroads (AAR) requesting that he and his members subscribe to voluntary actions to improve the safe transportation of crude oil by rail. These include: speed restrictions, braking signal propagation systems, routing analyses, additional track and rail integrity inspections, more frequent mechanical inspections, development of an emergency response inventory, funding for emergency responder training, and continued communication with communities about the hazards of crude oil being transported by rail. To date, all Class I railroads³ have subscribed to the

²1,000,000 gallons is equivalent to approximately 35 traincars of crude oil.

³In the United States, the Surface Transportation Board defines a Class I railroad as "having annual carrier operating revenues of \$250 million or more" after adjusting for inflation using the Railroad Freight Price Index developed by the Bureau of Labor Statistics. According to the Association of American Railroads, Class I railroads had a minimum carrier operating revenue of \$346.8 million (USD) in 2006, \$359 million in 2007, \$401.4 million in 2008, \$378.8 million in 2009, \$398.7 million in 2010 and \$433.2 million in 2011.

voluntary actions and several more have expressed their intent to sign.

DOT requires the railroads to develop the safest route from the origin of the shipment to the destination when transporting hazardous materials. Code of Federal Regulations, Title 49, Appendix D of part 172 “Rail Risk Analysis Factors”⁴ requires railroads to select the route of how hazardous materials are to be transported with the following factors to be considered in the performance of this safety and security risk analysis:

1. Volume of hazardous material transported;
2. Rail traffic density;
3. Trip length for route;
4. Presence and characteristics of railroad facilities;
5. Track type, class, and maintenance schedule;
6. Track grade and curvature;
7. Presence or absence of signals and train control systems along the route (“dark” versus signaled territory);
8. Presence or absence of wayside hazard detectors;
9. Number and types of grade crossings;
10. Single versus double track territory;
11. Frequency and location of track turnouts;
12. Proximity to iconic targets;
13. Environmentally sensitive or significant areas;
14. Population density along the route;
15. Venues along the route (stations, events, places of congregation);
16. Emergency response capability along the route;
17. Areas of high consequence along the route, including high consequence targets as defined in §172.820(c);
18. Presence of passenger traffic along route (shared track);
19. Speed of train operations;
20. Proximity to en-route storage or repair facilities;
21. Known threats, including any non-public threat scenarios provided by the Department of Homeland Security or the Department of Transportation for carrier use

in the development of the route assessment;

22. Measures in place to address apparent safety and security risks;
23. Availability of practicable alternative routes;
24. Past incidents;
25. Overall times in transit;
26. Training and skill level of crews; and
27. Impact on rail network traffic and congestion.

PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION (PHMSA) HIGH HAZARD FLAMMABLE TRAIN NOTICE FOR PROPOSED RULE MAKING

On July 23, 2014, PHMSA issued a Notice for Proposed Rule Making that will address the following issues and questions.

1. Better classification and characterization of mined gases and liquids
 - a. Written sampling and testing program for all mined gases and liquids, such as crude oil, to address:
 - i. frequency of sampling and testing;
 - ii. sampling at various points along the supply chain;
 - iii. sampling methods that ensure a representative sample of the entire mixture;
 - iv. testing methods to enable complete analysis, classification, and characterization of material;
 - v. statistical justification for sample frequencies; and, (6) duplicate samples for quality assurance.
 - vi. Require offerer to certify that program is in place, document the testing and sampling program, and make program information available to DOT personnel, upon request.
2. Rail routing risk assessment
 - a. Requires carriers to perform a routing analysis that considers

27 safety and security factors. The carrier must select a route based on findings of the route analysis. These planning requirements are prescribed in § 172.820 and would be expanded to apply to HHFTs.

3. Notification to SERCs
 - a. Require trains containing one million gallons of Bakken crude oil to notify State Emergency Response Commissions (SERCs) or other appropriate state delegated entity about the operation of these trains through their States
4. Reduced operating speeds
 - a. Restrict all HHFTs to 50-mph in all areas
 - b. PHMSA is requesting comment on three speed restriction options for HHFTs that contain any tank cars not meeting the enhanced tank car standards proposed by this rule:
 - i. a 40-mph maximum speed restriction in all areas;
 - ii. a 40-mph speed restriction in high threat urban areas⁵; and
 - iii. a 40-mph speed restriction in areas with a 100K+ population.
 - c. PHMSA is also requesting comment on a 30-mph speed restriction for HHFTs that do not comply with enhanced braking requirements.
5. Enhanced braking
 - a. Require all HHFTs be equipped with alternative brake signal propagation systems. Depending on the outcome of the tank car standard proposal and implementation timing, all HHFTs would be

⁴The factors are used to determine the safest route to take for transportation of selected hazardous materials, such as chlorine and ammonia.

⁵As defined in 49 CFR 1580.3—High Threat Urban Area (HTUA) means an area comprising one or more cities and surrounding areas including a 10-mile buffer zone, as listed in appendix A to Part 1580 of the 49 CFR.

operated with either electronic controlled pneumatic brakes (ECP), a two-way end of train device (EOT), or distributed power (DP).

6. Enhanced standards for both new and existing tank cars
 - a. Require new tank cars constructed after October 1, 2015 (that are used to transport flammable liquids as part of an HHFT) to meet criteria for a selected option, including specific design requirements or performance criteria (e.g., thermal, top fittings, and bottom outlet protection; tank head and shell puncture resistance). PHMSA is requesting comment on the following three options for the DOT Specification 117:
 - i. FRA and PHMSA Designed Car, or equivalent
 - ii. AAR 2014 Tank Car⁶ or equivalent
 - iii. Jacketed CPC-1232⁷ or equivalent
 - b. Require existing tank cars that are used to transport flammable liquids as part of a HHFT, to be retrofitted to meet the selected option for performance requirements, except for top fittings protection. Those not retrofitted would be retired, repurposed, or operated under speed restrictions for up to five years, based on packing group assignment of the lading.

PENDING CALIFORNIA LEGISLATION

SB 1319 is a bill authored by Senator Pavley with co-authors Senators Lara and Wolk. The bill would direct the Governor to require the administrator for oil spill response appointed by the Governor to amend the California oil spill contingency plan to provide for the best achievable protection of all state waters, not solely coastal and marine waters, and to submit the plan to the Governor and the Legislature on

or before January 1, 2017. The bill would require the regulations to provide for the best achievable protection of all waters and natural resources of the state.

The bill will require, if passed, that the oil spill contingency plan contain a regional and local planning element that shall provide the framework for the involvement of regional and local agencies in the state effort to respond to an oil spill, and shall ensure the effective and efficient use of regional and local resources, as appropriate, in all of the following:

1. Extends the Office of Spill Prevention and Response (OSPR) marine oil spill program to all waters of the state.
2. Extends the requirements in the OSPR oil spill program (including oil spill contingency plan requirements, financial assurance requirements, oil spill reporting requirements, civil and criminal liability), to trains transporting oil, oil pipelines, oil production wells, and oil refineries.
3. In addition to the existing requirements for an oil spill contingency plan, requires a rail to include all of the following in a plan:
 - a. A list of the types of train cars that may make up the consist;
 - b. A list of the types of oil and petroleum products that may be transported;
 - c. A map of track routes and facilities; and
 - d. A list, description, and map of any prestaged spill response equipment and personnel for deployment of the equipment.
4. Requires, as part of the California Oil Spill Contingency Plan, that the regional and local planning element provide provisions regarding the "identification and mitigation of public health and safety impacts."
5. Requires OSPR, in consultation with the appropriate local, state, and federal regulators, to conduct a comprehensive risk assessment of nonvessel

modes of transportation of oil and identify those operations that pose the highest risk of a pollution incident in state waters.

6. Requires OSPR to conduct a study and evaluation to improve response activities for inland areas of the state. Requires the study to include an analysis of likely spill scenarios, response requirements for oil of varying properties and urban, rural, and sensitive environments, and spill response equipment and resources.
7. Declares that it is the policy of the state that communities that face significant risks associated with the transport or planned transport of significant quantities of oil through or near those communities be notified of the quantities and properties of the oil in a timely manner. Requires OSPR to obtain and make publicly available, as allowed pursuant to existing state and federal law, previously filed information related to the transport of oil through, near, or into communities.
8. Adds four members to the TAC: a person with demonstrable knowledge of environmental protection and the study of ecosystems, a person with demonstrable knowledge of the railroad industry, and a person with demonstrable knowledge of the oil production industry.

⁶On March 9, 2011 AAR submitted petition for rulemaking P-1577, which was discussed in the ANPRM. In response to the ANPRM, on November 15, 2013, AAR and ASLRRAA submitted as a comment recommendations for tank car standards that are enhanced beyond the design in P-1577. For the purposes of this rulemaking this tank car will be referred to as the "AAR 2014 tank car." See <http://www.regulations.gov/#!documentDetail;D=PHMSA-2012-0082-0090>.

⁷In 2011, the AAR issued Casualty Prevention Circular (CPC) 1232, which outlines industry requirements for additional safety equipment on certain DOT Specification 111 tanks ordered after October 1, 2011, and intended for use in ethanol and crude oil service.

9. Requires the CPUC to conduct expanded focused inspections, either in coordination with the FRA or as the CPUC determines to be necessary, of bridges and grade crossings over which oil is being transported and oil unloading facilities, including movement within these facilities and onside storage. Requires the expanded focused inspection program to target bridges, grade crossings, and oil unloading facilities that pose the greatest safety risk, based on inspection data, accident history, and rail traffic density.
10. Authorizes the CPUC to regulate essential local safety hazards for the transport of oil more stringently than federal safety regulation.

AB 380, is a bill authored by Assembly-member Dickson. The bill would require the railroads to send data to the Office of Emergency Services on 25 hazardous materials that are shipped by rail. The Office of Emergency Services would require that this information be given to the appropriate Unified Program Agency. The bill also requires that the railroads estimate the amount of Bakken crude being shipped over a six-month period, and identify the counties where the shipments will pass through. The Office of Emergency Services will be required to send the information to the appropriate Unified Program Agencies.

1. Require railroads to provide to the Governor's Office of Emergency Services, on a quarterly basis, data for the 25 largest hazardous material commodities and crude oil or oil cargo transported through California. This data includes the type and amount of material and the carload type as broken down by county and track route. The Office of Emergency Services will be required to disseminate relevant information to Certified Unified Program Agencies (CUPAs) that may be impacted by a hazardous spill.
2. The bill would require a rail carrier to prospectively

estimate and submit to the office notification of the weekly movements of trains through a county, as specified. The bill would require a rail carrier to update that notification once every 6 months. The bill also would require a rail carrier to update and notify the office within 30 days of the rail carrier determining that there will be a material change in the estimated volume of Bakken oil, as defined, plus or minus 25% per week relative to the most recent estimate previously submitted to the office.

3. Require railroads to maintain an emergency response communication center that can provide information on train composition in the event of a hazardous material spill.
4. Require railroads to provide the Office of Emergency Services a summary of the carrier's Hazardous Materials Emergency Response Plan. The Office of Emergency Services is required to provide a summary of the Plan to impacted CUPAs.



A crude oil train travels across the Clear Creek Trestle in Plumas County, California and through the Feather River Canyon on June 5, 2014.

OIL BY RAIL SAFETY IN CALIFORNIA PRELIMINARY FINDINGS AND RECOMMENDATIONS

STATE OF CALIFORNIA INTERAGENCY RAIL SAFETY WORKING GROUP—JUNE 10, 2014

The Governor established an interagency working group to research rail safety in California and report to him the findings of the workgroup. On June 10, the working group issued preliminary

findings in a twenty page report. Below are the recommendations from the working group:

1. Increase the Number of California Public Utilities Commission Rail Inspectors
2. Improve Emergency Preparedness and Response Programs
 - a. Expand the Oil Spill Prevention & Response Program to Cover Inland Oil Spills
 - b. Provide Additional Funding for Local Emergency Responders
 - c. Review & Update of Local, State and Federal Emergency Response Plans
 - d. Improve Emergency Response Capabilities
 - e. Request Improved Guidance from United States Fire Administration on Resources Needed to Respond to Oil by Rail Incidents
 - f. Increase Emergency Response Training
3. Request Improved Identifiers on Tank Placards for First Responders
4. Request Railroads to Provide Real-Time Shipment Information to Emergency Responders
5. Request Railroads Provide More Information to Affected Communities
6. Develop and Post Interactive Oil by Rail Map
7. Request DOT to Expedite Phase Out of Older, Riskier Tank Cars
8. Accelerate Implementation of New Accident Prevention Technology
 - a. Positive Train Control
 - b. Electronically-Controlled Pneumatic Brakes
9. Update California Public Utilities Commission Incident Reporting Requirements
10. Request Railroads Provide the State of California with Broader Accident and Injury Data
11. Ensure Compliance with Industry Voluntary Agreement
 - a. Increased Track Inspections

- b. Braking Systems
 - c. Use of Rail Traffic Routing Technology
 - d. Lower Speeds
 - e. Increased Trackside Safety Technology
12. Ensure State Agencies Have Adequate Data

CALIFORNIA RAILWAYS



CONTRA COSTA COUNTY OVERSIGHT

THE COUNTY’S AND RICHMOND’S INDUSTRIAL SAFETY ORDINANCES

The unloading of Bakken crude oil at the petroleum refineries from trucks, railcars, barges, and ships and storage of the Bakken crude would be covered under the County’s and the City of Richmond’s Industrial Safety Ordinances. The unloading of the crude would be required to meet all the requirements of the Industrial Safety Ordinances, including Inherently Safer Systems, Human Factors, Process Hazard Analysis, and the other prevention elements of the ordinance. If there are railcars being stored at the refineries with Bakken crude oil, the railcars would also be subject to the Industrial Safety Ordinances. When a material is in transportation it is not covered under the Industrial Safety Ordinances. Locations where crude oil is

off loaded from train cars into storage tanks and then into either pipelines or trucks are not covered under the Industrial Safety Ordinances.

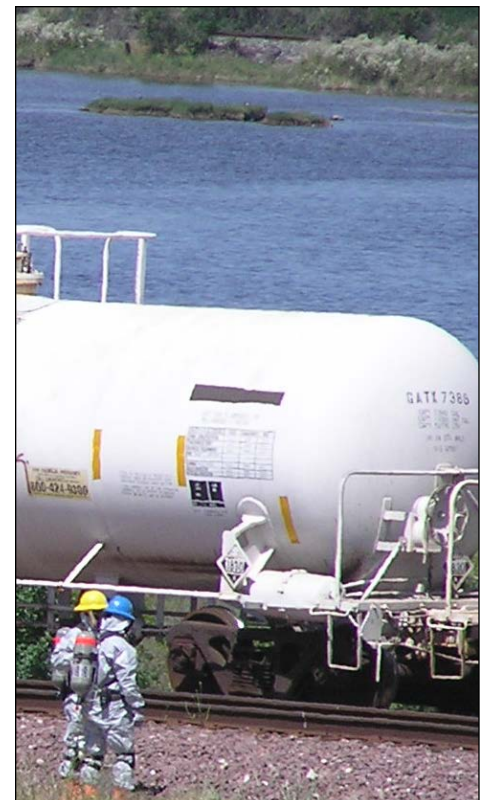
CONTRA COSTA COUNTY’S RESPONSE CRUDE TRAIN DERAILMENT

Contra Costa County has more resources than most of the jurisdictions in California. These resources include the fire departments and districts in the County that have some familiarity with petroleum and petroleum products. The fire departments and districts have performed drills and exercises with the refineries on incidents that may occur at a petroleum refinery. Oil spill exercises on the bay or delta have been done in cooperation with the refineries, Oil Spill Prevention and Response, the Coast Guard, and other response agencies. Petrochemical Mutual Aid Organization (PMAO) is an organization under the Contra Costa County CAER Group and is made up of the refineries, Dow, and emergency response agencies. PMAO has resources that are available, such as personnel, foam, and equipment that can be used in response to an oil spill or fire. Three hazardous materials response teams, including Contra Costa Health Services, Richmond Fire Department, and San Ramon Valley Fire Protection District are available to respond to an oil spill and/or fire.

ACTIONS CONTRA COSTA COUNTY CAN TAKE TO ADDRESS THIS ISSUE

1. Support the passage of SB 1319 and AB 380 (On July 8, 2014 the County’s Board of Supervisor approved supporting these two bills);
2. Training - Fire department and hazardous material response teams participate in training that is being provided for responding to crude train derailments;
3. Support and encourage the DOT to issue new regulations on phasing out the use of DOT-111 railcars for shipping light crude, including a timetable for the phase out, requiring that

- hazardous material shipments by rail are done using the safest routes, requiring that the light ends of crude oil be removed before shipping, and making public what hazardous materials are being shipped throughout the United States by County and track;
4. Conduct drills with PMAO, OSPR, and other emergency response agencies;
 5. Work with the different railroad companies to learn their emergency contacts and what resources are available to respond to a spill;
 6. Request that CPUC determine the lowest speed that is feasible in areas of the greatest concern, such as sensitive environmental, urban, and difficult rail arrangements; and
 7. Endorse the State of California Interagency Rail Safety Working Group’s “Oil by Rail Safety in California” report recommendations.



For more information, visit <http://www.cchealth.org/hazmat>

May 12, 2015

Howard Shelanski
The Office of Management and Budget
725 17th Street, NW
Washington, DC 20503

Re: Hazardous Materials: Enhanced Tank Car Standards and Operational Controls for High-Hazard Flammable Trains RIN # f2137-AE91

Dear Mr. Shelanski:

Contra Costa County is located in the San Francisco Bay Area and is home to four petroleum refineries. Most of the crude oil to these refineries arrives by either California intrastate pipeline or by marine vessels. There are projections that within the next couple of years up to 25% of the crude oil that will be used in California will be shipped by the railroads. Two long-haul railroads operate in the County, BNSF and UP.

The County Board of Supervisors represents over a million citizens of the county. Many of the citizens have raised concerns about the increased shipment of crude oil into the County by rail because of the rail accidents that have occurred carry crude oil, specifically the Balken crude oil.

The County's Board of Supervisors has authorized me to sign this letter of support to make sure if crude oil is going to continue to be shipped by rail that it is done as safely as practicable. The Board strongly supports the Pipeline and Hazardous Materials Safety Administration proposed regulation for "Enhanced Tank Car Standards and Operational Controls for High-Hazard Flammable Trains." The Board supports that the unit trains that carry the crude oil be restricted to 40 mph or less in areas with a population of 100,000 and for the trains that have not complied with the enhance braking requirements to 30 mph. The Board also supports that the Federal Railroad Administration and Pipeline and Hazardous Materials Safety Administration Designed Car, or equivalent be part of the final regulations.

Please contact Randall L. Sawyer, the Contra Costa County Chief Environmental Health and Hazardous Materials Officer if you have any questions.

Sincerely,

John Gioia

cc: Board of Supervisors
Congressman Mark DeSaulnier
Congressman Mike Thompson
Congressman John Garamendi
Randall L. Sawyer, Chief Environmental Health and Hazardous Materials Officer

May 12, 2015

Anthony Foxx
Secretary, Department of Transportation
1200 New Jersey Avenue, SE
Washington, DC 20590

Timothy Butters
Department of Transportation
Acting Administrator
Pipeline and Hazardous Materials Safety Administration
1200 New Jersey Avenue, SE, East Building, 2nd Floor
Washington, DC 20590

Re: Hazardous Materials: Enhanced Tank Car Standards and Operational Controls for High-Hazard Flammable Trains RIN # f2137-AE91

Dear Mr. Foxx and Butters:

Contra Costa County is located in the San Francisco Bay Area and is home to four petroleum refineries. Most of the crude oil to these refineries arrives by either California intrastate pipeline or by marine vessels. There are projections that within the next couple of years up to 25% of the crude oil that will be used in California will be shipped by the railroads. Two long-haul railroads operate in the County, BNSF and UP.

The County Board of Supervisors represents over a million citizens of the county. Many of the citizens have raised concerns about the increased shipment of crude oil into the County by rail because of the rail accidents that have occurred carry crude oil, specifically the Balken crude oil.

The County's Board of Supervisors has authorized me to sign this letter of support to make sure if crude oil is going to continue to be shipped by rail that it is done as safely as practicable. The Board strongly supports the Pipeline and Hazardous Materials Safety Administration proposed regulation for "Enhanced Tank Car Standards and Operational Controls for High-Hazard Flammable Trains." The Board supports that the unit trains that carry the crude oil be restricted to 40 mph or less in areas with a population of 100,000 and for the trains that have not complied with the enhance braking requirements to 30 mph. The Board also supports that the Federal Railroad Administration and Pipeline and Hazardous Materials Safety Administration Designed Car, or equivalent be part of the final regulations.

Hazardous Materials: Enhanced Tank Car Standards and Operational Controls for High-Hazard Flammable Trains RIN # f2137-AE91 Letter of Support, May 5, 2015

Please contact Randall L. Sawyer, the Contra Costa County Chief Environmental Health and Hazardous Materials Officer if you have any questions.

Sincerely,

John Gioia

cc: Board of Supervisors
Congressman Mark DeSaulnier
Congressman Mike Thompson
Congressman John Garamendi
Randall L. Sawyer, Chief Environmental Health and Hazardous Materials Officer



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Participation Agreement #26-796 with the Leland Stanford Junior University

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute on behalf of the County, Participation Agreement # 26-796 with the Leland Standard Junior University, an education institution, to allow Contra Costa Regional Medical Center to participate in a collaborative to improve perinatal health care in California, for the period from March 1, 2015 through February 28, 2018.

FISCAL IMPACT:

This is a non-financial agreement.

BACKGROUND:

The purpose of the collaboration is to improve the quality and outcomes of perinatal health care in California through: a) development of a responsive, real time, statewide maternal and perinatal data system, b) taking advantage of existing core State and front-end maternal and perinatal data systems, c) improvement in accuracy of the data collected for documenting and reporting on maternal and infant health and the provision of maternity care services, d) Development of a collaborating network of public and private obstetric and neonatal providers, insurers, public health professionals and business groups to supports a system for benchmarking and continue performance

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Anna Roth,
370-5101

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: T Scott, C Rucker

BACKGROUND: (CONT'D)

improvement activities for perinatal care.

Approval of Participation Agreement #26-796 will allow County to participate in a collaborative to improve perinatal health care in California, through February 28, 2018.

CONSEQUENCE OF NEGATIVE ACTION:

If this agreement is not approved, County will not be able to participate and take advantage of statewide data systems improving the accuracy of perinatal health care at Contra Costa Regional Medical Center.

CHILDREN'S IMPACT STATEMENT:

Not applicable.



Contra
Costa
County

To: Board of Supervisors
From: Julia R. Bueren, Public Works Director/Chief Engineer
Date: May 12, 2015

Subject: Facilities Life-cycle Investment Program (FLIP) project list, Fiscal Year 2015/16

RECOMMENDATION(S):

APPROVE the Facilities Life-cycle Investment Program (FLIP) project list for Fiscal Year 2015/16.

FISCAL IMPACT:

The projects identified on this list are funded by the allocation approved by the Board of Supervisors as part of the County budget for Fiscal Year 2014/15, as well as the proposed allocation in the Fiscal Year 2015/16 budget.

BACKGROUND:

Following a Facilities Condition Needs Assessment completed in 2007, the General Services Department developed a project list as part of the Facilities Life-cycle Investment Program (FLIP). The purpose of this program was to identify County infrastructure in need of deferred maintenance and capital renewal investment and to prioritize that work to be completed on an annual basis. Unfortunately, after completing this analysis the economic downturn took place and no funding was allocated toward the necessary projects. Beginning in Fiscal Year 2012/13, some limited funds were identified to begin work on the program list. As was reported at the Board of Supervisors' meeting on March 31, 2015, some projects were completed and additional funding has been allocated each year since that time. The funding allocated in Fiscal Years 2012/13 and 2013/14 totaled \$15 million and was programmed to specific projects. The funding allocated in Fiscal Year 2014/15 (\$10 million) has not yet been programmed for projects as we were waiting for information from an updated condition assessment. This recommended action programs those funds as well as the proposed \$10 million in the Fiscal Year 2015/16 Budget.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Brian Balbas, (925)
313-2284

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

BACKGROUND: (CONT'D)

In 2014, the Public Works Department began the process to update the Facilities Condition Needs Assessment for county buildings. As a result of this work, we have revised our Facilities Life-cycle Investment Program list to identify the current projects that are a priority to the County.

The proposed FLIP project list focuses on the priority projects identified by the recently completed Facilities Condition Needs Assessments with input from Facility Services and Capital Projects staff and reviewing our Real Estate asset database information. We have prioritized work to include roofing issues, rooftop equipment, accessibility and fire/life and safety items. By focusing on these issues we will be able to proactively address many deferred maintenance issues and one-time cost issues related to access and public safety concerns. It is anticipated that the proposed projects on the list could be modified or re-prioritized due to changing environmental factors and many of our infrastructure and mechanical systems have reached or exceeded their expected life-cycles that will require unanticipated work. Some of the more complex projects will require formal bidding and permitting and will extend into the next Fiscal Year. The FLIP program will be reviewed quarterly by the Finance Committee of the Board of Supervisors and updated annually for approval by the Board of Supervisors to program additional funds and to address changes in project priorities and scope.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to approve the FLIP Project List will adversely impact County infrastructure by not allowing our Department to proceed with proposed projects at various County buildings.

CHILDREN'S IMPACT STATEMENT:

Not applicable.

ATTACHMENTS

FLIP Program FY 2015-16

**FACILITIES LIFE-CYCLE INVESTMENT PROGRAM
FISCAL YEAR 2015-2016**

ASSET CODE	ADDRESS	USE	YR. BLT	GROSS SQUARE FEET	PROJECT TYPE				COST ESTIMATE
					ROOF	ROOFTOP EQUIP	ADA	FIRE/LIFE SAFETY	
T00001	651 PINE STREET	Office	1954	120,778	\$433,792		\$1,204,128	\$179,436	\$1,817,356
T00010	1000 WARD STREET	Detention Facility	1981	172,300	\$629,436		\$50,966	\$682,923	\$1,363,325
T00012	800 FERRY STREET	Office	1922	27,500	\$234,007	\$21,387	\$34,931	\$90,936	\$381,261
T00015	40 MUIR ROAD	Office	1982	22,400	\$203,677	\$555	\$34,756	\$99,701	\$338,689
T00033	930 WARD STREET	Veterans Hall	1925	6,890				\$131,422	\$131,422
T00035	50 GLACIER DRIVE	Office	1988	6,175			\$11,944	\$131,422	\$143,366
T00044	202 GLACIER DRIVE	Detention Facility	1975	25,639	\$109,000	\$63,455		\$9,007	\$181,462
T00044A	202 GLACIER DRIVE (GYMNASIUM)	Detention Facility	1974	7,800		\$365,676	\$51,685	\$114,036	\$531,397
T00048	40 GLACIER (DISPATCH)	Office	1988	6,500	\$33,861		\$6,442	\$66,820	\$107,123
T00050	30 GLACIER (NETWORK SERVICES)	Office	2001	4,593	\$15,600		\$7,283		\$22,883
T00093	968 23RD STREET	Veterans Hall	1955	14,920			\$93,878	\$431,659	\$525,537
T00095	6401 STOCKTON AVENUE	Veterans Hall	1920	13,445	\$89,429			\$144,222	\$233,651
T00115	2290 WILLOW PASS	Veterans Hall	1920	13,757			\$54,216		\$54,216
T00129	1960 MUIR ROAD	Office	1990	20,000	\$84,880		\$33,394		\$118,274
T00130	1980 MUIR ROAD	Office	1989	23,390	\$107,515		\$44,809	\$19,428	\$171,752
T00163	403 6TH STREET	Veterans Hall	1919	9,000	\$7,096		\$190,258		\$197,354
T00164	210 O'HARA AVENUE	Office	1923	3,921	\$80,182		\$164,163	\$161,098	\$405,443
T00171	757 FIRST STREET	Veterans Hall	1920	6,780	\$24,102				\$24,102
T00173-T00181	4491 BIXLER ROAD	Detention Facility	1962	38,761	\$236,822	\$1,020,177	\$238,790	\$599,012	\$2,094,801
T00182	12000 MARSH CREEK DRIVE	Detention Facility	1940	67,507	\$726,813		\$100,809		\$827,622
T00270	3811 BISSELL AVENUE	Office	1970	3,600			\$6,628		\$6,628
T00272	50 DOUGLAS DRIVE	Office	1985	90,782	\$697,910	\$1,505,630	\$106,322	\$577,910	\$2,887,772
T00275	10 DOUGLAS DRIVE	Office	1984	29,776	\$81,253		\$39,164	\$154,433	\$274,850
T000390A-J	WEST COUNTY DETENTION FACILITY 1-9	Detention Facility	1988	249,342	\$1,850,013	\$1,346,271	\$333,901	\$15,750	\$3,545,935
T00520	920 MELLUS STREET	Office	1960	3,500	\$52,202	\$51,884	\$126,542		\$230,628
T00538	186 EAST LELAND ROAD	Veterans Hall	1920	3,600				\$52,158	\$52,158
T00564	2530 ARNOLD DRIVE	Office	1987	112,904	\$410,166	\$3,007,951	\$94,565	\$749,940	\$4,262,622
T00632	202 GLACIER DRIVE	Detention Facility	2005	120,000			\$498,785	\$12,332	\$511,117
T00634	4800 IMHOFF DRIVE	Animal Shelter	2005	38,633			\$14,384		\$14,384
T00646	910 SAN PABLO AVENUE	Animal Shelter	2005	5,550		\$129,362	\$6,884		\$136,246
T00668	555 ESCOBAR STREET	Office	2007	35,640	\$87,202				\$87,202
T00676	900 WARD STREET	Office	2007	54,167				\$62,607	\$62,607
T00692	220 A GLACIER DRIVE	Office	1965	3,900	\$173,708	\$123,546	\$12,379	\$12,332	\$321,965
TOTAL FLIP PROGRAM COSTS									\$22,065,150

As project scopes are refined, schedules will be developed and estimates updated.
More complex projects will require permitting and formal bidding and will extend into the next fiscal year.



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: San Jose State University Unpaid Student Training Agreement #26-119-11

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Unpaid Student Training Agreement #26-119-11 with San Jose State University, an educational institution, to provide supervised field instruction at Contra Costa Regional Medical Center and Contra Costa Health Centers to dietitian, occupational therapy and speech pathology students, from July 1, 2015 through June 30, 2017

FISCAL IMPACT:

None

BACKGROUND:

The purpose of this agreement is to provide San Jose State University, dietitian, occupational therapy and speech pathology students with the opportunity to integrate academic knowledge with applied skills at progressively higher levels of performance and responsibility. Supervised fieldwork experience for students is considered to be an integral part of both educational and professional preparation. The Health Services Department can provide the requisite field education,

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: ANNA ROTH,
370-5101

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: D Morgan, C Rucker

BACKGROUND: (CONT'D)

while at the same time, benefitting from the students' services to patients.

On September 9, 2014, the Board of Supervisors approved Contract #26-119-10 with San Jose State University for the provision of supervised fieldwork instruction experience with Health Services, for the period from July 1, 2014 through June 30, 2015.

Approval of Unpaid Student Training Agreement #26-119-11 will allow San Jose State University dietitian, occupational therapy and speech pathology students to receive supervised fieldwork instruction experience, at Contra Costa Regional Medical Center and Contra Costa Health Centers, through June 30, 2017.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the students will not receive supervised fieldwork instruction experience at Contra Costa Regional Medical Center and Contra Costa Health.

CHILDREN'S IMPACT STATEMENT:

Not Applicable



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: California State University, Sacramento Unpaid Student Training Agreement #26-502-6

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Unpaid Student Training Agreement #26-502-6 with California State University, Sacramento, an educational institution, to provide supervised field instruction at Contra Costa Regional Medical Center and Contra Costa Health Centers to physical therapist students from July 1, 2015 through May 30, 2017.

FISCAL IMPACT:

None

BACKGROUND:

The purpose of this agreement is to provide California State University, Sacramento physical therapist students with the opportunity to integrate academic knowledge with applied skills at progressively higher levels of performance and responsibility. Supervised fieldwork experience for students is considered to be an integral part of both educational and professional

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Anna Roth,
370-5101

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: D Morgan, C Rucker

BACKGROUND: (CONT'D)

preparation. The Health Services Department can provide the requisite field education, while at the same time, benefitting from the students' services to patients.

On September 10, 2013, the Board of Supervisors approved Contract #26-502-5 with California State University of Sacramento, for the period from September 1, 2013 through May 30, 2015 for the provision of supervised fieldwork instruction experience with Health Services.

Approval of Unpaid Student Training Agreement #26-502-6 will allow California State University, Sacramento students to receive supervised fieldwork instruction experience, at Contra Costa Regional Medical Center and Contra Costa Health Centers through May 30, 2017.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the students will not receive supervised fieldwork instruction experience at Contra Costa Regional Medical Center and Contra Costa Health Centers.

CHILDREN'S IMPACT STATEMENT:

Not Applicable



Contra
Costa
County

To: Board of Supervisors
From: William Walker, M.D., Health Services Director
Date: May 12, 2015

Subject: Napa State Hospital for its Dietetics Department Unpaid Student Training Agreement #26-632-1

RECOMMENDATION(S):

Approve and authorize the Health Services Director, or his designee, to execute, on behalf of the County, Unpaid Student Training Agreement #26-632-1 with Napa State Hospital for its Dietetics Department, an government agency, to provide supervised field instruction at Contra Costa Regional Medical Center and Contra Costa Health Centers to dietician students, from August 1, 2015 through July 31, 2020.

FISCAL IMPACT:

None

BACKGROUND:

The purpose of this agreement is to provide Napa State Hospital for its Dietetics Department and dietitian students with the opportunity to integrate academic knowledge with applied skills at progressively higher levels of performance and responsibility. Supervised fieldwork experience for students is considered to be an integral part of both educational and professional

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: ANNA ROTH,
370-5101

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc: D Morgan, C Rucker

BACKGROUND: (CONT'D)

preparation. The Health Services Department can provide the requisite field education, while at the same time, benefitting from the students' services to patients.

Approval of Unpaid Student Training Agreement #26-632-1 with Napa State Hospital for its Dietetics Department students to receive supervised fieldwork instruction experience, at Contra Costa Regional Medical Center and Contra Costa Health Centers through July 31, 2020.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract is not approved, the students will not receive supervised fieldwork instruction experience at Contra Costa Regional Medical Center and Contra Costa Health Centers.

CHILDREN'S IMPACT STATEMENT:

Not Applicable



Contra
Costa
County

To: Board of Supervisors
From: David Twa, County Administrator
Date: May 12, 2015

Subject: CONTINUE Extension of Emergency Declaration Regarding Homelessness

RECOMMENDATION(S):

CONTINUE the emergency action originally taken by the Board of Supervisors on November 16, 1999 regarding the issue of homelessness in Contra Costa County.

FISCAL IMPACT:

None.

BACKGROUND:

Government Code Section 8630 required that, for a body that meets weekly, the need to continue the emergency declaration be reviewed at least every 14 days until the local emergency is terminated. In no event is the review to take place more than 21 days after the previous review.

On November 16, 1999, the Board of Supervisors declared a local emergency, pursuant to the provisions of Government Code Section 8630 on homelessness in Contra Costa County.

With the continuing high number of homeless individuals and insufficient funding available to assist in sheltering all homeless individuals and families, it is appropriate for the Board to continue the declaration of a local emergency regarding homelessness.

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **05/12/2015** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2015

Contact: Lavonna Martin,
925-313-6736

David J. Twa, County Administrator and Clerk of the Board of Supervisors

By: , Deputy

cc:

CONSEQUENCE OF NEGATIVE ACTION:

The Board of Supervisors would not be in compliance with Government Code Section 8630.

CHILDREN'S IMPACT STATEMENT:

None.