

**FACILITIES LIFE-CYCLE INVESTMENT PROGRAM
FISCAL YEAR 2015-2016**

ASSET CODE	ADDRESS	USE	YR. BLT	GROSS SQUARE FEET	PROJECT TYPE				COST ESTIMATE
					ROOF	ROOFTOP EQUIP	ADA	FIRE/LIFE SAFETY	
T00001	651 PINE STREET	Office	1954	120,778	\$433,792		\$1,204,128	\$179,436	\$1,817,356
T00010	1000 WARD STREET	Detention Facility	1981	172,300	\$629,436		\$50,966	\$682,923	\$1,363,325
T00012	800 FERRY STREET	Office	1922	27,500	\$234,007	\$21,387	\$34,931	\$90,936	\$381,261
T00015	40 MUIR ROAD	Office	1982	22,400	\$203,677	\$555	\$34,756	\$99,701	\$338,689
T00033	930 WARD STREET	Veterans Hall	1925	6,890				\$131,422	\$131,422
T00035	50 GLACIER DRIVE	Office	1988	6,175			\$11,944	\$131,422	\$143,366
T00044	202 GLACIER DRIVE	Detention Facility	1975	25,639	\$109,000	\$63,455		\$9,007	\$181,462
T00044A	202 GLACIER DRIVE (GYMNASIUM)	Detention Facility	1974	7,800		\$365,676	\$51,685	\$114,036	\$531,397
T00048	40 GLACIER (DISPATCH)	Office	1988	6,500	\$33,861		\$6,442	\$66,820	\$107,123
T00050	30 GLACIER (NETWORK SERVICES)	Office	2001	4,593	\$15,600		\$7,283		\$22,883
T00093	968 23RD STREET	Veterans Hall	1955	14,920			\$93,878	\$431,659	\$525,537
T00095	6401 STOCKTON AVENUE	Veterans Hall	1920	13,445	\$89,429			\$144,222	\$233,651
T00115	2290 WILLOW PASS	Veterans Hall	1920	13,757			\$54,216		\$54,216
T00129	1960 MUIR ROAD	Office	1990	20,000	\$84,880		\$33,394		\$118,274
T00130	1980 MUIR ROAD	Office	1989	23,390	\$107,515		\$44,809	\$19,428	\$171,752
T00163	403 6TH STREET	Veterans Hall	1919	9,000	\$7,096		\$190,258		\$197,354
T00164	210 O'HARA AVENUE	Office	1923	3,921	\$80,182		\$164,163	\$161,098	\$405,443
T00171	757 FIRST STREET	Veterans Hall	1920	6,780	\$24,102				\$24,102
T00173-T00181	4491 BIXLER ROAD	Detention Facility	1962	38,761	\$236,822	\$1,020,177	\$238,790	\$599,012	\$2,094,801
T00182	12000 MARSH CREEK DRIVE	Detention Facility	1940	67,507	\$726,813		\$100,809		\$827,622
T00270	3811 BISSELL AVENUE	Office	1970	3,600			\$6,628		\$6,628
T00272	50 DOUGLAS DRIVE	Office	1985	90,782	\$697,910	\$1,505,630	\$106,322	\$577,910	\$2,887,772
T00275	10 DOUGLAS DRIVE	Office	1984	29,776	\$81,253		\$39,164	\$154,433	\$274,850
T000390A-J	WEST COUNTY DETENTION FACILITY 1-9	Detention Facility	1988	249,342	\$1,850,013	\$1,346,271	\$333,901	\$15,750	\$3,545,935
T00520	920 MELLUS STREET	Office	1960	3,500	\$52,202	\$51,884	\$126,542		\$230,628
T00538	186 EAST LELAND ROAD	Veterans Hall	1920	3,600				\$52,158	\$52,158
T00564	2530 ARNOLD DRIVE	Office	1987	112,904	\$410,166	\$3,007,951	\$94,565	\$749,940	\$4,262,622
T00632	202 GLACIER DRIVE	Detention Facility	2005	120,000			\$498,785	\$12,332	\$511,117
T00634	4800 IMHOFF DRIVE	Animal Shelter	2005	38,633			\$14,384		\$14,384
T00646	910 SAN PABLO AVENUE	Animal Shelter	2005	5,550		\$129,362	\$6,884		\$136,246
T00668	555 ESCOBAR STREET	Office	2007	35,640	\$87,202				\$87,202
T00676	900 WARD STREET	Office	2007	54,167				\$62,607	\$62,607
T00692	220 A GLACIER DRIVE	Office	1965	3,900	\$173,708	\$123,546	\$12,379	\$12,332	\$321,965
TOTAL FLIP PROGRAM COSTS									\$22,065,150

As project scopes are refined, schedules will be developed and estimates updated.
More complex projects will require permitting and formal bidding and will extend into the next fiscal year.