

# CONTRA COSTA COUNTY



## Board of Supervisors

County Service Area P-6  
Staff Report



# History

- ▶ CSA P-6 established in 1983
- ▶ CSA P-6 Zone program established in East County in 1987
- ▶ Zone program extended to entire area of CSA P-6 in 1992



# Boundaries

- ▶ CSA P-6 is composed of the entire unincorporated area with the exception of the Kensington Community Services District (CSD)
- ▶ CSA P-6 Zones can be created at any location within the boundaries of CSA P-6



# Financing

- ▶ CSA P-6 is funded by a portion of the 1% ad valorem property tax generated within the unincorporated area of the County.
  - Percentage varies by Tax Rate Area (TRA)
- ▶ CSA P-6 Zones are funded by a special tax levied by Ordinance of the Board of Supervisors and ratified by electorate within the Zone
  - Special tax requires 2/3 majority vote to pass



# Financing

- ▶ In FY 2013/14 CSA P-6 generated...
  - \$4.9 million in ad valorem property tax revenue
  - \$1.6 million in special tax Zone revenue
- ▶ Of the amounts above, the County expended...
  - All ad valorem property tax revenue for County Patrol services
  - \$961k in special tax Zone revenue, primarily for Resident Deputy services in the communities of Discovery Bay and Bay Point



# Current Zone Policy

- ▶ Authorized by the Board of Supervisors on August 8, 1995 (Agenda Item No. C.110)
  - New Minor Subdivisions: Defined as four (4) lots or less. Pays \$1,000 per lot Police Mitigation Fee as a Condition of Approval (COA). One-Time Revenue
  - New Major Subdivisions: Defined as four (4) lots or more. Required to establish a Zone of CSA P-6 as a Condition of Approval (COA). Ongoing Revenue



# Recommendations

- ▶ Initiate workshop discussion
- ▶ Provide direction to staff regarding next steps