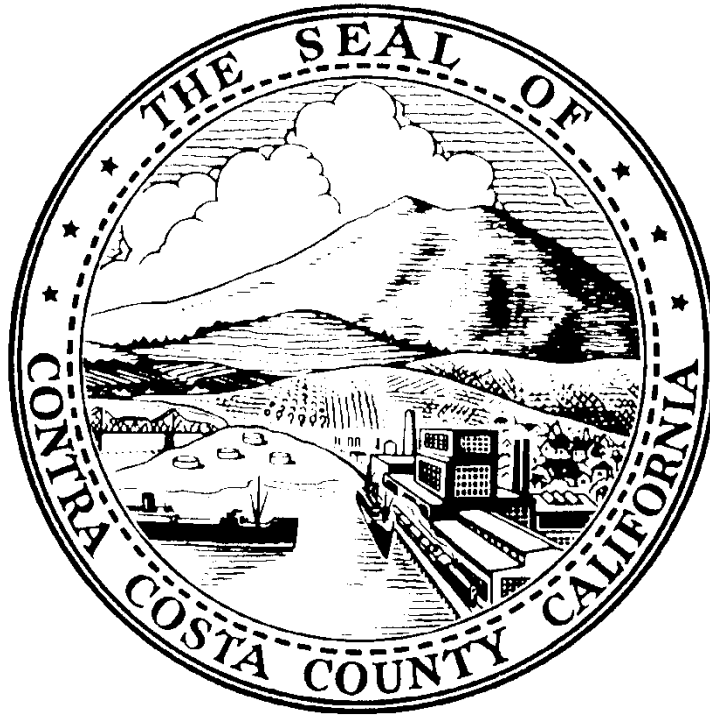


CONTRA COSTA COUNTY



FY 2015/16 ACTION PLAN

***Community Development Block Grant
HOME Investment Partnerships Act
Emergency Solutions Grants
Housing Opportunities for Persons with AIDS***

***May 5, 2015
DRAFT***

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Contra Costa anticipates that over the five year course of the Strategic Plan it will have CDBG, HOME, ESG, HOPWA (pass through from the City of Oakland), and NSP program income available. These federal funds will be used to leverage public and private resources in all program areas. The Annual Action Plan budgets reflect one-fifth of the anticipated resources.

Anticipated Resources

Table 1 - Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	2,996,848	650,000	1,230,000	4,876,848	18,883,392	Expected amount available based on recent allocation

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	1,792,838	0	600,000	2,392,838	9,571,352	Expected amount available based on recent allocation
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	265,000	0	0	265,000	1,060,000	Expected amount available based on recent allocation

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Acquisition Housing Multifamily rental new construction Multifamily rental rehab	533,761	0	0	533,761	2,135,044	The County is a sub-grantee to the City of Oakland (Alameda County) for the Housing Opportunities for Persons with HIV/AIDs (HOPWA) program. The HOPWA area is the entire County.

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

County policy requires projects funded with CDBG funds to provide a minimum match as follows: 10 percent required from non-profit organizations, 25 percent from local government agencies, and 100 percent from for-profit entities. Public service and economic development projects (sponsored by non-profit organizations and public agencies) receiving multiple year funding are further required to increase the level of match for each year of funding up to 50 percent match after year five.

In accordance with federal regulations, all projects funded with Consortium HOME funds are required to provide a minimum 25 percent permanent match to the project from non-federal sources.

In accordance with federal regulations, all projects funded with ESG funds are required to provide a minimum 100 percent match from non-federal sources.

HOPWA regulations do not require matching funds. However, housing development projects using HOPWA funds must provide HOPWA-assisted units in proportion to the amount of HOPWA funds in the project.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The County, as the Housing Successor Agency to the former redevelopment agency, owns land that will be used for affordable housing development in Bay Point, North Richmond, Rodeo, and Walnut Creek.

North Richmond - A HOME CHDO developer has submitted plans to the County planning department for a 42-unit affordable family project on Fred Jackson Way. This project is included in the FY 2015/16 Action Plan.

The Housing Successor (to the former Redevelopment Agency) will issue requests for proposals to develop the Rodeo and Bay Point parcels during the Consolidated Plan period.

The parcel in Walnut Creek will be sold to an affordable housing developer. The Housing Successor is considering using the proceeds of that sale to support the North Richmond, Rodeo, and Bay Point developments.

Discussion

The sale and transfer of the above parcels will be the last of new affordable housing initiatives in the former redevelopment areas.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	CD-1 General Public Services	2015	2020	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$254,500	Public service activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted
2	CD-2 Non-Homeless Special Needs Population	2015	2020	Non-Homeless Special Needs Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$163,000	Public service activities other than Low/Moderate Income Housing Benefit: 1530 Persons Assisted
3	CD-3 Youth	2015	2020	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$35,000	Public service activities other than Low/Moderate Income Housing Benefit: 860 Persons Assisted
4	CD-4 Fair Housing	2015	2020	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$25,000	Public service activities other than Low/Moderate Income Housing Benefit: 40 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	CD-5 Economic Development	2015	2020	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$305,636	Public service activities other than Low/Moderate Income Housing Benefit: 16 Persons Assisted Jobs created/retained: 2 Jobs Businesses assisted: 200 Businesses Assisted
6	CD-6 Infrastructure/Public Facilities	2015	2020	Non-Housing Community Development	Contra Costa County	Non-Housing Community Development	CDBG: \$217,878	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 500 Persons Assisted
7	CD-7 Administration	2015	2020	General Administration of the CDBG, HOME, ESG, and HOPWA Programs	Contra Costa County	Administration	CDBG: \$599,370 HOME: \$217,500 ESG: \$19,899	Other: 4 Other
8	H-1 Permanent Housing for the Homeless	2015	2020	Affordable Housing Homeless	Contra Costa County	Homelessness Prevention	CDBG: \$109,626 ESG: \$158,500	Public service activities other than Low/Moderate Income Housing Benefit: 3200 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	H-2 Prevention Services for Homeless	2015	2020	Homeless	Contra Costa County	Homelessness Prevention	CDBG: \$15,075 ESG: \$86,925	Tenant-based rental assistance / Rapid Rehousing: 30 Households Assisted Homelessness Prevention: 30 Persons Assisted
10	AH-1 New Construction of Affordable Rental Housing	2015	2020	Affordable Housing	Contra Costa County	Affordable Housing	CDBG: \$690,000 HOME: \$2,175,000	Rental units constructed: 121 Household Housing Unit
11	AH-2 Homeownership Opportunities	2015	2020	Affordable Housing	Contra Costa County	Affordable Housing		Homeowner Housing Added: 35 Household Housing Unit
12	AH-3 Maintain and Preserve Affordable Housing	2015	2020	Affordable Housing Non-Homeless Special Needs	Contra Costa County	Affordable Housing	CDBG: \$925,000	Homeowner Housing Rehabilitated: 86 Household Housing Unit
13	AH-4 New Supportive Housing - Special Needs	2015	2020	Affordable Housing Homeless Non-Homeless Special Needs	Contra Costa County	Affordable Housing		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 10 Households Assisted

Table 1 – Goals Summary

Goal Descriptions

1	Goal Name	CD-1 General Public Services
	Goal Description	Ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons, and ensure access to programs that promote prevention and early intervention related to a variety of social concerns such as substance abuse, hunger, and other issues.
2	Goal Name	CD-2 Non-Homeless Special Needs Population
	Goal Description	Ensure that opportunities and services are provided to improve the quality of life and independence for persons with special needs, such as elderly/frail elderly, persons with disabilities, victims of domestic violence, abused/neglected children, persons with HIV/AIDS, illiterate adults, and migrant farmworkers.
3	Goal Name	CD-3 Youth
	Goal Description	To increase opportunities for children/youth to be healthy, succeed in school and prepare for productive adulthood.
4	Goal Name	CD-4 Fair Housing
	Goal Description	To continue to promote fair housing activities and affirmatively further fair housing.
5	Goal Name	CD-5 Economic Development
	Goal Description	<p>Reduce the number of persons with incomes below the poverty level, expand economic opportunities for very low- and low-income residents, and increase the viability of neighborhood commercial areas. Strategies include:</p> <ul style="list-style-type: none"> • Support job training, retraining, and employment search services for low-income persons; and • Provide technical assistance and capital (loan or grant) to small businesses/micro-enterprises to develop and/or expand capacity and produce jobs for low-income persons.

6	Goal Name	CD-6 Infrastructure/Public Facilities
	Goal Description	<p>Maintain quality public facilities and adequate infrastructure and ensure access to public facilities for the disabled. Strategies include:</p> <ul style="list-style-type: none"> • To construct or improve public facilities and infrastructure including, but not limited to, providing and improving access to facilities for persons with disabilities. This may include directly improving or constructing facilities or infrastructure in low-income areas or providing assistance to non-profit agencies that serve low-income populations. • To remove barriers to the safe travel of persons with disabilities that exist in the public right-of-way. • To make improvements to the public right-of-way to enhance public safety and accessibility, and to improve public health, and to promote the provision of a “complete streets program.” Improvements will be targeted to areas where the current level of improvements is less than the current standard.
7	Goal Name	CD-7 Administration
	Goal Description	<p>Support development of viable urban communities through extending and strengthening partnerships among all levels of government and the private sector, and administer federal grant programs in a fiscally prudent manner. Strategies include:</p> <ul style="list-style-type: none"> • To continue the collaborative administration with the other Consortia jurisdictions for the County’s housing and community development programs undertaken under this Strategic Plan. This effort will include common policies and procedures for requests for the use of funds, subrecipient reporting, record-keeping, and monitoring. • To support the efforts of the housing authorities of the City of Pittsburg and Contra Costa County. Members will also cooperatively further the efforts of the Contra Costa Inter-jurisdictional Council on Homelessness (CCICH).
8	Goal Name	H-1 Permanent Housing for the Homeless
	Goal Description	Further “Housing First” approach to ending homelessness by supporting homeless outreach efforts, emergency shelter, transitional housing, and permanent housing with supportive services to help homeless persons achieve housing stability.

9	Goal Name	H-2 Prevention Services for Homeless
	Goal Description	Expand existing prevention services including emergency rental assistance, case management, housing search assistance, legal assistance, landlord mediation, money management and credit counseling.
10	Goal Name	AH-1 New Construction of Affordable Rental Housing
	Goal Description	<p>The Contra Costa Consortium has used HOME funds primarily for new construction of affordable rental and for-sale housing. The 2013 HOME final rule effectively tightened the HOME commitment and expenditure timelines. The County is allocating funds for new construction in FY 2015/16. However, the County may need to adjust the HOME program in future years and fund rehabilitation and energy efficiency improvements in existing structures in order to meet the tight expenditure deadlines.</p> <p>CDBG funds are used to support new construction through land acquisition.</p>
11	Goal Name	AH-2 Homeownership Opportunities
	Goal Description	Homeownership opportunities are primarily provided through self-help programs such as Habitat for Humanity.
12	Goal Name	AH-3 Maintain and Preserve Affordable Housing
	Goal Description	Maintaining and preserving affordable housing is a growing need as existing affordable housing reaches the end of affordability terms. Increasing market rate rents are an incentive for private owners to convert their affordable units to market rate units. Affordable housing developers purchase existing buildings when feasible in an effort to maintain existing affordable housing.
13	Goal Name	AH-4 New Supportive Housing - Special Needs
	Goal Description	Include units for persons with disabilities in new multi-family developments. Support development of appropriate permanent supportive housing, which may be multi-family developments, single room occupancy facilities, or group homes.

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AP-35 Projects - 91.420, 91.220(d)

Introduction

The projects below all meet specific Consolidated Plan priorities and goals. The 2015-2020 Consolidated Plan establishes the priorities for affordable housing and non-housing community development (Public Service, Infrastructure/Public Facilities, and Economic Development) programs and projects funded with CDBG, HOME, ESG, and HOPWA funds.

In addition to the Consolidated Plan priorities, the Board has established a priority for housing projects which include units affordable to extremely-low income households. The project summary below provides information on specific housing projects and non-housing funded with FY 2015/16 CDBG, HOME and HOPWA funds. Additional HOPWA funds may be allocated later in the year through separate competitive application process.

The annual goal is to construct 165 units of affordable rental housing, construct and/or assist 58 units of affordable owner-occupied housing, assist 20 homeless individuals and 30 homeless families, and assist 77 non-homeless special needs individuals. For FY 2015/16 there are 4 multi-family (283 units) and 2 single family (86 units) projects funded. Also funded is one group home which will serve 10 adults.

Table 3 – Project Information

#	Project Name
1	Bay Area Legal Aid: Tenant/Landlord Housing Services Collaborative
2	Community Housing Development Corporation of North Richmond: Home Equity Preservation Alliance
3	Community Housing Development Corporation of North Richmond: Multicultural/Senior Family Center
4	Community Violence Solutions: CIC Child Sexual Assault Intervention
5	Food Bank of Contra Costa and Solano
6	Monument Crisis Center
7	New Horizons Career Development Center, Inc.
8	Opportunity Junction: Bay Point Career Development Services
9	Village Community Resource Center
10	YWCA of Contra Costa County: Family Empowerment Program
11	Contra Costa Senior Legal Services
12	Court Appointed Special Advocates
13	Lamorinda Spirit Van Senior Transportation Program
14	Lion's Center for the Visually Impaired
15	LITA of Contra Costa
16	Meals on Wheels and Senior Outreach Services: Care Management

#	Project Name
17	Meals on Wheels and Senior Outreach Services: Senior Nutrition - CC Cafes
18	Ombudsman Services of Contra Costa
19	Pleasant Hill Recreation & Park District: Senior Service Network
20	Rainbow Community Center of Contra Costa
21	West Contra Costa Family Justice Center/Tides Center
22	West County Adult Day Care
23	Mt. Diablo Unified School District
24	RYSE Center: Career Pathway Program
25	YMCA/James Morehouse Project
26	Bay Area Legal Aid: Fair Housing Services Collaborative
27	Anka Behavioral Health, Inc.
28	Central County Homeless Outreach
29	Contra Costa County Health Services
30	Contra Costa Crisis Center
31	Loaves & Fishes of Contra Costa
32	Shelter Inc. of Contra Costa County
33	Contra Costa Child Care Council
34	Open Opportunities: Future Build Pre-Apprenticeship Training Program
35	Opportunity Junction
36	The Stride Center
37	West Contra Costa Business Development Center, Inc.
38	Workforce Development Board
39	Ambrose Recreation & Park District: Improvements to Restrooms
40	Anka Behavioral Health, Inc.: Wheelchair Lift Installation
41	Martinez Early Childhood Center: Air Conditioning Installation
42	Martinez Early Childhood Center: Kitchen Renovation
43	Trinity Center: Improvements/renovations to two bathrooms
44	West Contra Costa Family Justice Center Improvements
45	CHDC: Heritage Point
46	Domus Development LLC: Laurel Terrace Apartments
47	Eden Housing, Inc.: San Pablo Mixed-Use Apartments
48	RCD: Riviera Family Apartment
49	CESC: Home Repair Program
50	CCC DCD: Neighborhood Preservation Program
51	Bonita House, Inc. Knightsen Farm Project
52	ESG15 Contra Costa County
53	CDBG Program Administration
54	HOME Program Administration

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The established Priority Needs and Goals of the FY 2015-2020 Consolidated Plan form the basis for allocating investments geographically within the Urban County and HOME Consortium area during the next five-year period. The Priority Needs and Goals are a result of community outreach efforts, consultations with various public and private non-profit agencies, and an on-line "Community Needs" survey conducted during the Citizen Participation process of the FY 2015-2020 Consolidated Plan.

The Urban County has extensive housing and community development needs. For further discussion of the obstacles of addressing underserved needs see "AP-85: Other Actions". However, the lack of adequate funding is one of the most critical obstacles to addressing underserved needs. Therefore, only eligible activities that meet a Priority Need and fit within one of the Goals (AH-1 thru AH-4; H-1 thru H-2, and CD-1 thru CD-7) established in the FY 2015-2020 Consolidated Plan will be funded during the next five years.

AP-38 Project Summary
Project Summary Information

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1	Project Name	Bay Area Legal Aid: Tenant/Landlord Housing Services Collaborative
	Target Area	
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$55,000
	Description	Provide landlord/tenant counseling and legal assistance to 550 lower-income Urban County households.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Bay Area Legal Aid will provide landlord/tenant counseling and legal assistance to 550 lower-income Urban County households.
	Location Description	1025 MacDonald Ave. Richmond, CA 94801
2	Planned Activities	Bay Area Legal Aid will provide landlord/tenant counseling services and legal assistance to lower-income Urban County residents/households.
	Project Name	Community Housing Development Corporation of North Richmond: Home Equity Preservation Alliance
	Target Area	
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000
	Description	Provide the following services: a) Foreclosure counseling and case management (including legal advice and representation); b) Foreclosure clinics and referrals; and c) Foreclosure rescue scam and predatory lending education.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	120 low-income Urban County residents will benefit.

	Location Description	1535-A Third Street Richmond, CA 94801
	Planned Activities	Provide the following services: a) Foreclosure counseling and case management (including legal advice and representation); b) Foreclosure clinics and referrals; and c) Foreclosure rescue scam and predatory lending education to 120 low-income Urban County residents.
3	Project Name	Community Housing Development Corporation of North Richmond: Multicultural/Senior Family Center
	Target Area	
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$50,000
	Description	Operate and maintain a community center for residents of North Richmond providing nutrition programs, senior services, educational, social and multi-cultural programs. it is expected that the Center will provide services to at least 400 residents of North Richmond.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	It is expected that the Center will provide services to at least 400 residents of North Richmond, mostly seniors.
	Location Description	515 Silver Street Richmond, CA 94801
4	Planned Activities	Operate and maintain a community center for residents of North Richmond providing nutrition programs, senior services, educational, social and multi-cultural programs. it is expected that the Center will provide services to at least 400 residents of North Richmond.
	Project Name	Community Violence Solutions: CIC Child Sexual Assault Intervention
	Target Area	
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000

	Description	Forensic interview, case management, and advocacy for 70 children and their non-offending parents/caregivers.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	70 children and their non-offending parents/caregivers from the Urban County.
	Location Description	Confidential due to the client population.
	Planned Activities	Forensic interview, case management, and advocacy for 70 children and their non-offending parents/caregivers.
5	Project Name	Food Bank of Contra Costa and Solano
	Target Area	
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$31,500
	Description	Provide food to over 9,300 lower-income persons.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Provide food to over 9,300 lower-income persons from the Urban County.
	Location Description	The Food Bank has various distribution sites throughout the County. The Food Bank's main warehouse is located at 4010 Nelson Avenue, Concord.
6	Planned Activities	Provide food to over 9,300 lower-income persons.
	Project Name	Monument Crisis Center
	Target Area	
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide nutritious food, information and referral, and support to 2,766 lower-income persons.

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	The center serves all ages and entire families. Many clients come from within just a few miles of the Center, from throughout Concord, throughout the Central Urban County and East Contra Costa County. Program proposes to serve 2,766 individuals from the Urban County.
	Location Description	1990 Market Street, Concord, CA 94520
	Planned Activities	The Monument Crisis Center offers wrap-around safety net services through on-site food distribution, direct referrals to shelter, referrals and workshops for financial assistance, referrals and access to health care and health care services, basic employment workshops, court-mandated community service programs, onsite legal and crisis support services.
7	Project Name	New Horizons Career Development Center, Inc.
	Target Area	
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000
	Description	New Horizons provides ongoing job training, job placement, life skills, GED prep as well as other job search related services in the West Contra Costa County community.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	New Horizons targets community members who suffer from unemployment and underemployment as well as low-income families and individuals. Program proposes to serve 300 people total.
	Location Description	199 Parker Avenue, Rodeo, CA 94572

	Planned Activities	<p>Job Search – Allows the client to independently search for job opportunities on various online resources, such as CALJOBS America's Job Bank, federal, state and regional governments, newspaper classifieds on-line, and other job listing sites. Also the clients are able to post resumes and complete applications online.</p> <p>Life Skills Development - An introductory course focusing on acquiring essential skills to enhance one's ability to succeed in life. When one considers all the skills that go into maintaining a job, it becomes clear that life skills are as important as job skills. The benefits associated with practicing successful life skills are multiplied and lead to positive behavioral qualities and how one interacts and feels about others.</p> <p>BATC Class - Bay Area Training Corporation, a credential that permits employees and contractors to enter an oil refinery in the San Francisco Bay Area. A BATC card is presented to the individual upon completion of the 'Contractors Process Safety Orientation Program.'</p> <p>Resume Class - The purpose of this class is to teach students how to write a resume, which will be updated throughout their working life. The Resume class covers such topics as components of a resume, different styles of a resume, examples of completed resumes, how to write a cover letter and thank you letter. Also, each student will leave this class with a printed resume, cover letter and thank you letter.</p> <p>Master Application Preparation – The job application is far more important than most people think! Students will learn to master the element of completing a job application and be successful! They will create a master application form that is already completed PERFECTLY, checked and rechecked for accuracy, spelling, correct addresses, hire and termination dates for previous employment.</p> <p>Interview Techniques Class - Students learn about the importance of interviews, and also learn the basic steps and techniques for preparing for and having a successful interview.</p> <p>GED - General Educational Development is actually the process of earning the equivalent of your high school diploma, which is called a GED certificate or credential. GED candidates are required to study for, take, and pass tests that measure high-school level skills and knowledge. It's a chance to feel a great sense of accomplishment. It's the path to college or employment. The GED as a credential improves an individual's economic opportunities above those for dropouts.</p>
8	Project Name	Opportunity Junction: Bay Point Career Development Services
	Target Area	

	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$20,000
	Description	The Bay Point Career Development Services program brings the only set of intensive, individualized vocational services in the area directly to the high-need community of Bay Point. The program provides deep, personalized services, including assessment and development of employment plans, case management and service referrals, connections to in-demand vocational training, and one-on-one career skills development.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	The Bay Point Career Development Services program targets low-income Contra Costa County adults who are unemployed or underemployed and who need career development support or case management in order to enter or re-enter the workforce. Program will serve 40 Urban County residents, some of whom are single parents with one child.
	Location Description	SparkPoint Contra Costa -- East Ambrose Community Center 3105 Willow Pass Road Bay Point, CA 94565-3217
9	Planned Activities	The program provides a full range of services including: <ul style="list-style-type: none"> • Assessment and development of employment plans • Case management and service referrals • Connection to vocational training • One-on-one career skills development • Resume and cover letter review • Employment referrals, job placement and tracking
	Project Name	Village Community Resource Center
	Target Area	
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$13,000
	Description	VCRC will provide crucial core support for family focused, bilingual, after-school tutoring programs and community-school partnership programming at the only center of its kind serving the low- and very low-income Latino residents in the city of Brentwood.

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	VCRC's After School Academy primarily serves low-income Latino families in East Contra Costa County who are isolated by culture, language, geography, and economic classification. The majority of clients live in the neighborhoods surrounding the Center. Clients generally have multiple risk factors (poverty, single parent head-of-household, crowded living conditions, parent(s) with some/no elementary level education, monolingual parent(s), unemployed, receiving public assistance). Program will serve 100 Urban County residents.
	Location Description	The After School Academy is currently run at one site: 633 Village Drive; Brentwood, CA 94513.

	Planned Activities	<p>VCRC provides key educational links between parents and K-8 school sites; help families navigate the school system, understand policies and procedures, and advocate for students when necessary.</p> <p>Require all parents of registered students to attend monthly parent meetings which cover educational topics and train parents how to best provide academic support for their children. Parents are also required to complete volunteer hours each trimester as well as participate in one community or fundraising event annually.</p> <p>VCRC staff meets with students' classroom teachers, attends select parent-teacher conferences, and participates in school site Student Study Teams (SST) when a particular student is in need of additional academic support.</p> <p>The Afterschool Academy (consisting of 5 sessions separated by grade level throughout the day) provides both small group and one-on-one academic assistance for our K-8 students.</p> <p>The literacy program, Read to Succeed, uses the Reading Revolution curriculum to provide intensive support for Kindergarten through 3rd grade students through phonics, sound blending, and reading comprehension.</p> <p>The Homework Club and Study Sessions provide a safe space for 4th-8th grade students to do their homework, receive academic assistance, and use computers and other resources that families often cannot provide for their children.</p> <p>The Drop-in Study Session (for middle school students) provides students with a quiet environment in which to receive assistance with difficult subjects while gaining familiarity with study techniques.</p> <p>Monthly life skills class for middle school students. This class is designed to improve students' day-to-day lives both now and in the future by focusing on a particular skill (including goal setting, note-taking, organization, work ethic, responsibility, and budgeting) at each meeting.</p>
10	Project Name	YWCA of Contra Costa County: Family Empowerment Program
	Target Area	
	Goals Supported	CD-1 General Public Services
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000

	Description	Provide mental health, physical health, and social/emotional skills training services to 125 families who have children in the YWCA's day care program. At the end of the school year, all children will have passed the Desired Results Development Profile Assessment tool.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	The program will serve low-income families living in the Bay Point community who have children enrolled in the YWCA child-care programs, over 15% who are considered abused children. Program will serve 125 Urban County youth and their families.
	Location Description	Bay Point Child Care 225 Pacifica Avenue Bay Point, CA 94565
	Planned Activities	Education, group therapy, and parental behavioral sessions twice a year.
	Planned Activities	Education, group therapy, and parental behavioral sessions twice a year.
11	Project Name	Contra Costa Senior Legal Services
	Target Area	
	Goals Supported	CD-2 Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$12,000
	Description	Provide free legal advice to 200 seniors resulting in the retention of housing and protection from physical and financial abuse.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	200 seniors from the Urban County.
	Location Description	
	Planned Activities	Provide free legal advice to 200 seniors resulting in the retention of housing and protection from physical and financial abuse.
12	Project Name	Court Appointed Special Advocates
	Target Area	
	Goals Supported	CD-2 Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development

	Funding	CDBG: \$18,000
	Description	Provide advocacy and representation services to 37 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	37 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court.
	Location Description	2020 N. Broadway, Suite 204 Walnut Creek, CA 94596
	Planned Activities	Provide advocacy and representation services to 37 Urban County abused and neglected children who are wards of the County's Juvenile Dependency Court as a way to improve access to health and social services and a safe and permanent living situation.
13	Project Name	Lamorinda Spirit Van Senior Transportation Program
	Target Area	
	Goals Supported	CD-2 Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	This program provides transportation for Lafayette, Moraga, and Orinda older adults to medical and personal appointments; grocery and sundry shopping; errands; exercise and other classes; lunch at the Congregate Cafe, Walnut Creek Senior Center; Sunday church; and social outings so they may age in their own homes. Destinations are located in Lafayette, Moraga, Orinda, Concord, Martinez, Walnut Creek, and Pleasant Hill. The majority of the drivers are volunteers.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	150 seniors living in the Orinda, Moraga and Lafayette area will benefit from the program.

	Location Description	Destinations are in Concord, Lafayette, Martinez, Moraga, Orinda, Pleasant Hill, and Walnut Creek.
	Planned Activities	Transportation for Lafayette, Moraga, and Orinda older adults to medical and personal appointments; grocery and sundry shopping; errands; exercise and other classes; lunch at the Congregate Cafe, Walnut Creek Senior Center; Sunday church; and social outings.
14	Project Name	Lion's Center for the Visually Impaired
	Target Area	
	Goals Supported	CD-2 Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide in-home independent living skills instruction and training to 40 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	40 visually impaired adults throughout the Urban County, most are elderly.
	Location Description	Most services are provided at the clients' home, but Lion's main office is located at 175 Alvarado Avenue, Pittsburg.
15	Planned Activities	Provide in-home independent living skills instruction and training to 40 visually impaired adults throughout the Urban County so they will maintain their independence and avoid institutionalization.
	Project Name	LITA of Contra Costa
	Target Area	
	Goals Supported	CD-2 Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000

	Description	Improve quality of daily life for 394 residents in four Contra Costa County skilled nursing facilities. This program consists of Music Therapy including Live Music performances, to stimulate and engage each resident, supplemented by personal playlists, programmed for individuals on iPod, to enliven, enrich and improve their quality of daily life.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	394 seniors and persons with disabilities living in skilled nursing homes will benefit.
	Location Description	1. Greenridge Senior Care. 2150 Pyramid Drive, El Sobrante, CA 94805 2. Windsor Rosewood Care Center, 1911 Oak Park Blvd., Pleasant Hill, CA 94523 3. Creekside Care Center 1900 Church Lane , San Pablo, CA 94806 4. Legacy Nursing and Rehabilitation, 1790 Muir Road, Martinez, CA 94553
	Planned Activities	Increasing the number of live music performances from the current average number of performances in all facilities and adding a variety based on resident choices in all facilities. The emphasis will be on presenting participatory music events. Provide recorded personal playlists on iPods for eligible residents, made regularly available by the staff to stimulate positive emotions, ease general anxiety and improve their quality of life on a daily basis. A LITA Music Awakenings On-Site Coordinator will be present 2 hours a day, 3 days a week, at each facility in 4 Urban County facilities. LITA Will work in collaboration with Activity & Nursing & Social Services staff to discover musical preferences and history of a resident, taking the time and care necessary to reach the most withdrawn and least responsive residents.
16	Project Name	Meals on Wheels and Senior Outreach Services: Care Management
	Target Area	
	Goals Supported	CD-2 Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	The Care Management Program provides an array of services geared to help older adults and their families meet long-term care needs. Care Managers assist seniors to resolve critical issues affecting their health and wellness while aiming to help them live as independently as possible.

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Older adults age 62 years and older who live in the Urban County. Many are also severely disabled, retired, and/or veterans who fall in the extremely low- to lower-income categories.
	Location Description	Home visits are made throughout Contra Costa County. Other service delivery sites include: - Antioch Senior Center at 415 W. 2nd St., Antioch, CA 94509. - City of Concord Senior Center, 2727 Parkside Circle, Concord, CA 94519.
	Planned Activities	Client Intake, assessment, case management, care planning provide effective solutions such as: Helping provide a home environment that is free of safety hazards; Resolving Social Security issues; Resolving Medicare concerns; Resolving and preventing fraud; Helping seniors to save their homes from foreclosure; Transportation options; Home Care Services for seniors who don't qualify for In-Home Support Services but have limited funds; Providing crisis intervention; Assisting moving older person to or from a retirement facility, assisted care home, or nursing home; Reviewing financial, legal, or medical issues; Providing credit and financial counseling. Reassessment is also provided as necessary.
17	Project Name	Meals on Wheels and Senior Outreach Services: Senior Nutrition - CC Cafes
	Target Area	
	Goals Supported	CD-2 Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Hot, weekday lunches provided to 303 seniors at 6 senior centers.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Meal service to 303 seniors from the Urban County. Program serves seniors age 60 and over, but most seniors are over 75 years of age.
	Location Description	Bay Point Cafe is located at 3105 Willow Pass Rd., Bay Point, CA 94565 Concord Cafe is located at 2727 Parkside Circle, Concord, CA 94521 Crockett Cafe is located at 850 Pomona St., Crockett, CA 94525 Pittsburg Cafe is located at 300 Presidio, Pittsburg, CA 94565 Rodeo Cafe is located at 189 Parker Ave., Rodeo, CA 94572 Walnut Creek Cafe is located at 1375 Civic Dr., Walnut Creek, CA 94596
	Planned Activities	<p>The CC Cafes offer nutritious and balanced meals Monday through Friday at midday at Concord, Pittsburg, Bay Point, Crockett, Rodeo and Walnut Creek. The program encourages adults 60 years of age and older to leave their homes, where they are often isolated, and enjoy a meal with other seniors in the community. Outgoing volunteers at the Cafes help ease the pressure of initial socialization.</p> <p>The Cafes also recruit and train volunteers to help with the various aspects of the operation of the Cafes. These activities connect seniors with one another, volunteers, and the community at large while building goodwill with the jurisdiction host. They also have access to programs at the senior center like computers or hula dancing that help keep their mind and body active.</p> <p>Each CC Café provides special activities. They work toward getting new people through special events, entertainment, giveaways of small freebies, etc.</p>
18	Project Name	Ombudsman Services of Contra Costa
	Target Area	
	Goals Supported	CD-2 Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provides 775 dependent adults and elderly residing in long term care facilities with access to safe and secure environments through the advocacy of trained and certified Ombudsmen for the purpose of creating a suitable living environment.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	775 dependent adults and elderly residing in long term care facilities.
	Location Description	Services are provided at various locations (i.e. convalescent homes) throughout the County. Ombudsman's offices are located at 1601 Sutter Street - Suite A, Concord.
	Planned Activities	Provides 775 dependent adults and elderly residing in long term care facilities with access to safe and secure environments through the advocacy of trained and certified Ombudsmen for the purpose of creating a suitable living environment.
19	Project Name	Pleasant Hill Recreation & Park District: Senior Service Network
	Target Area	
	Goals Supported	CD-2 Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide on-site care management services and crisis intervention to 150 Urban County seniors resulting in the prevention of displacement and/or premature institutionalization.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	150 Low-income seniors 62 and over from the Urban County.
	Location Description	Pleasant Hill Senior Center 233 Gregory Lane Pleasant Hill, CA 94523
	Planned Activities	This program will provide a care manager (approximately 60 hours per month) to low-income seniors to deliver on-site care management services that include one-on-one counseling, needs assessment, personal plan of action, and monitoring of the plan.
20	Project Name	Rainbow Community Center of Contra Costa
	Target Area	
	Goals Supported	CD-2 Non-Homeless Special Needs Population

	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide home/friendly visitor services and wellness calls to 54 Urban County People with AIDS and Lesbian, Gay, Bisexual and Transgender seniors to decrease isolation and improve quality of life.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	54 Urban County People with AIDS and Lesbian, Gay, Bisexual and Transgender seniors.
	Location Description	3024 Willow Pass Road Concord, CA 94553
	Planned Activities	Provide home/friendly visitor services and wellness calls to 54 Urban County People with AIDS and Lesbian, Gay, Bisexual and Transgender seniors to decrease isolation and improve quality of life.
21	Project Name	West Contra Costa Family Justice Center/Tides Center
	Target Area	
	Goals Supported	CD-2 Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000
	Description	The Family Justice Center (the Center) is a one-stop center for victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	<p>The Family Justice Center serves victims of domestic violence, sexual assault, child abuse, elder abuse and human trafficking, regardless of their income, immigration status or location. They support not only victims, but their children and families. 500 Urban County residents will be served.</p> <p>Vast majority of the Center's clients are low-income, and about half of clients receive services in a language other than English, mostly Spanish. 95% of clients are female, and close to 90% of clients have children.</p>

	Location Description	The West County Family Justice Center (the West Center) started operating in 2011 at a temporary site in the police substation at Richmond's Hilltop Mall. The address is 1210 Hilltop Mall Road, Suite 110D, Richmond, CA. In 2015, the West Center will move to its permanent home on 24th Street off Macdonald Avenue in Richmond.
	Planned Activities	Wrap-around services include: Assessment, case management, referrals from law enforcement, counseling, children's programs/activities, monitoring, social gatherings, and financial education program.
22	Project Name	West County Adult Day Care
	Target Area	
	Goals Supported	CD-2 Non-Homeless Special Needs Population
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$18,000
	Description	Provide day care services six days per week for 25 seniors with Alzheimer's/dementia resulting in retention of housing and delay of institutionalization.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Program serves 25 families caring for at-risk frail elders at home. Low-income caregivers who work outside the home drop their relatives off in the morning and pick them up in the late afternoon or early evening.
	Location Description	1015 Nevin Ave., Suite 108, Richmond, CA
	Planned Activities	Individual care and therapeutic activities, educational programs, nutritional meals.
23	Project Name	Mt. Diablo Unified School District
	Target Area	
	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide after school enrichment classes for 700 K-8 students in Bay Point resulting in improved academic performance of 200 students measured through evaluations completed by students, parents, and teachers.

	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	700 K-8 students in Bay Point (an area benefit community).
	Location Description	Bel Air Elementary 663 Canal Road, Bay Point. Rio Vista Elementary 611 Pacifica Road, Bay Point. Riverview Middle 205 Pacifica Ave, Bay Point. Shore Acres Elementary 351 Marina Road, Bay Point.
	Planned Activities	Provide after school enrichment classes for 700 K-8 students in Bay Point resulting in improved academic performance of 200 students measured through evaluations completed by students, parents, and teachers.
24	Project Name	RYSE Center: Career Pathway Program
	Target Area	
	Goals Supported	CD-3 Youth
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$15,000
	Description	Career development, media arts education, paid work experience, academic support for 115 low-income youth.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	RYSE serves low-income West Contra Costa County youth between the ages of 13 and 21. Program will serve 115 Urban County youth.
	Location Description	RYSE Center - 205 41st Street, Richmond, CA 94805 Gompers Continuation High School - 715 Chanslor Ave, Richmond, CA 94801
	Planned Activities	1) career development and soft skills support, 2) media arts skill development, 3) paid work experience opportunities, along with 4) academic enrichment and interventions.
25	Project Name	YMCA/James Morehouse Project
	Target Area	
	Goals Supported	CD-3 Youth

	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide comprehensive mental health and student support services to 55 students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness measured by student pre- and post-evaluations.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	55 students attending El Cerrito High School.
	Location Description	540 Ashbury Ave. El Cerrito, CA 94530
	Planned Activities	Provide comprehensive mental health and student support services to 55 students attending El Cerrito High School resulting in improved well-being and an increase in school connectedness measured by student pre- and post-evaluations.
26	Project Name	Bay Area Legal Aid: Fair Housing Services Collaborative
	Target Area	
	Goals Supported	CD-4 Fair Housing
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$25,000
	Description	Investigate alleged cases of housing discrimination and educate landlords/tenants. Serve 155 clients.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	The project estimates to serve 155 clients. Particularly racial and ethnic minorities, and seniors and persons with disabilities.
	Location Description	1025 MacDonald Ave. Richmond, CA 94801
	Planned Activities	Investigate alleged cases of housing discrimination and educate landlords/tenants. The project estimates to serve 155 clients.

27	Project Name	Anka Behavioral Health, Inc.
	Target Area	
	Goals Supported	H-2 Prevention Services for Homeless
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$10,000
	Description	Provide 480 homeless Urban County clients suffering from mental health and substance abuse disorders with access to integrated health, mental health, an substance abuse services and to living environments which support their recovery.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	480 homeless Urban County clients suffering from mental health and substance abuse disorders.
	Location Description	Anka's outreach teams go to various sites, such as homeless encampments, throughout the County to provide the services. Anka's offices are located at 1875 Willow Pass Road - Suite 300, Concord.
28	Planned Activities	Provide 480 homeless Urban County clients suffering from mental health and substance abuse disorders with access to integrated health, mental health, an substance abuse services and to living environments which support their recovery.
	Project Name	Central County Homeless Outreach
	Target Area	
	Goals Supported	H-2 Prevention Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$12,626
	Description	Homeless outreach services providing basic necessities as well as initial physical/mental assessments and referral and transport to additional services, such as County homeless shelters.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	Program proposes to provide services to 200 homeless individuals living within the Urban County.
	Location Description	Services will be provided county-wide.
	Planned Activities	Distribution of food, toiletries and basic medical supplies; Initial assessment of physical and mental health of individuals; Transport to County homeless shelters; Assistance with intake at homeless shelters
29	Project Name	Contra Costa County Health Services
	Target Area	
	Goals Supported	H-2 Prevention Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$54,000 ESG: \$105,000
	Description	Provide shelter and supportive services to 150 homeless men and women to help them regain housing.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	175 homeless men and women from the Urban County.
	Location Description	2047-A Arnold Industrial Drive, Concord
	Planned Activities	Provide shelter and supportive services to 150 homeless men and women to help them regain housing.
30	Project Name	Contra Costa Crisis Center
	Target Area	
	Goals Supported	H-2 Prevention Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$18,000

	Description	Provide information and referrals to 2,000 Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and the disabled.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	2,000 Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and those living with disabilities.
	Location Description	Services are provided over the phone.
	Planned Activities	Provide information and referrals to 2,000 Urban County residents including homeless persons, abused children, seniors, battered spouses, persons with HIV/AIDS, and the disabled.
31	Project Name	Loaves & Fishes of Contra Costa
	Target Area	
	Goals Supported	H-2 Prevention Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$15,000
	Description	Provide emergency food assistance to 500 people, resulting in improved nutrition.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	500 people; 98% of clients served are low- to very low-income individuals recently out of work, homeless, unemployed, underemployed or disabled.
	Location Description	1802 Alhambra Avenue, Martinez CA
	Planned Activities	Provide emergency food assistance in the form of daily hot lunch and pantry items to 500 people, resulting in improved nutrition.
32	Project Name	Shelter Inc. of Contra Costa County
	Target Area	
	Goals Supported	H-2 Prevention Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	CDBG: \$15,075

	Description	Provide homelessness prevention and rapid rehousing services to 60 low-income (30% - 80% of AMI) Urban County households to prevent homelessness and to help them quickly regain housing following an episode of homelessness.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	60 low-income (30% - 80% of AMI) Urban County households will benefit.
	Location Description	
	Planned Activities	Provide homelessness prevention and rapid rehousing services to 60 low-income (30% - 80% of AMI) Urban County households to prevent homelessness and to help them quickly regain housing following an episode of homelessness.
33	Project Name	Contra Costa Child Care Council
	Target Area	
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$56,000
	Description	Provide recruitment, training, and ongoing support services to 105 low- and moderate income persons so they can receive a child care license and open/operate a licensed family day care business (microenterprise).
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	105 low- and moderate-income persons who already own a licensed family day care business or would like to start such a business.
	Location Description	
	Planned Activities	Provide recruitment, training, and ongoing support services to 105 low- and moderate income persons so they can receive a child care license and open/operate a licensed family day care business (microenterprise).
34	Project Name	Open Opportunities: Future Build Pre-Apprenticeship Training Program
	Target Area	

	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$9,636
	Description	Job training and job placement in the construction trades to 8 Urban County residents
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	At least 8 Urban County residents will be provided job training and job placement within jobs of the construction trades.
	Location Description	2555 Harbor Street, Pittsburg, CA 94565
	Planned Activities	Job training and job placement to at least 8 Urban County low-income residents
35	Project Name	Opportunity Junction
	Target Area	
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$85,000
	Description	Provide training and job placement assistance to 10 low-income persons that leads to economic self-sufficiency through careers in the field of information technology.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	10 low-income persons that are unemployed or under-employed.
	Location Description	3102 Delta Fair Blvd., Antioch, CA 94509
36	Project Name	The Stride Center
	Target Area	

	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$40,000
	Description	Provide job training, career development, and job placement services to 10 low-income persons that leads to economic self-sufficiency, of which two FTEs will be placed in jobs within the business that the agency is obligated to place in.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	10 low-income persons. While 100% of Stride students are low income, the majority being extremely low-income, many also face challenging and complicated barriers to employment. Up to 15% of Stride students are formerly incarcerated. 20% are transition age youth. 95% have no college degree. Nearly 50% face housing issues and over 40% have experienced disabilities. 43% are African American; 21% are White; 16% are Hispanic; 11% are Asian.
	Location Description	2300 El Portal Drive, San Pablo, CA 94806 2699 Monument Blvd., Concord, CA 94520 1212 Broadway, Suite 400, Oakland, CA 94612
	Planned Activities	Provide job training, career development, and job placement services to 10 low-income persons that leads to economic self-sufficiency, of which two FTEs will be placed in jobs within the business that the agency is obligated to place in.
37	Project Name	West Contra Costa Business Development Center, Inc.
	Target Area	
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$65,000
	Description	Provide technical assistance and support to 60 existing businesses or persons wishing to open a business as a way to create or retain jobs.
	Target Date	6/30/2016

	Estimate the number and type of families that will benefit from the proposed activities	<p>60 existing businesses or persons wishing to open a business.</p> <p>BDC clients typically lack a formal education, face language barriers, insufficient or lack of credit, and difficulty in navigating the permitting and licensing process.</p> <p>In 2014 alone, 71% of BDC's clients were minority, 61% low-income, and 62% women.</p>
	Location Description	<p>812 San Pablo Avenue, Suite 2, Pinole, CA 94564</p> <p>1000-C Macdonald Avenue, Richmond, CA 94801</p>
	Planned Activities	Provide technical assistance and support to 60 existing businesses or persons wishing to open a business as a way to create or retain jobs.
38	Project Name	Workforce Development Board
	Target Area	
	Goals Supported	CD-5 Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$50,000
	Description	Provide business management training and consulting services to 50 new or existing businesses as a way to create or retain jobs.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	50 new or existing businesses owned by low- to moderate-income persons in the Urban County.
	Location Description	<p>300 Ellinwood Dr. Suite 300, Pleasant Hill, California 94523</p> <p>4071 Port Chicago Highway, Suite 250 Concord, California 94520</p> <p>4545 Delta Fair Blvd Antioch, California 94509</p> <p>330 25th Street Richmond, California 94804</p> <p>1275 Hall Ave, Richmond, California 94804</p> <p>2300 El Portal Drive, Suite B San Pablo, California 94806</p> <p>13830 San Pablo Ave. Suite D San Pablo, California 94806</p> <p>281 Pine Street Brentwood, California 94513</p> <p>1015 Nevin Avenue, Suite 105 Richmond, California 94801</p> <p>101 Waldie Plz Ste 4, Antioch, California 94509</p> <p>150 City Park Way, Brentwood, California 94513</p> <p>985 Railroad Ave, Pittsburg, California 94565</p> <p>310 Central Ave., Pittsburg California 94565</p>

	Planned Activities	Provide business management training and consulting services to 50 new or existing businesses as a way to create or retain jobs.
39	Project Name	Ambrose Recreation & Park District: Improvements to Restrooms
	Target Area	
	Goals Supported	CD-6 Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$50,000
	Description	Renovate/improve the public restrooms that serve the auditorium and multipurpose room of the Ambrose Community Center in Bay Point.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Typically over 4,600 individuals utilize the restrooms annually, from infants to the elderly.
	Location Description	3105 Willow Pass Road, Bay Point, CA 94565
	Planned Activities	Renovate/improve the public restrooms that serve the auditorium and multipurpose room of the Ambrose Community Center in Bay Point.
40	Project Name	Anka Behavioral Health, Inc.: Wheelchair Lift Installation
	Target Area	
	Goals Supported	CD-6 Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$9,000
	Description	Installation of a wheelchair lift in Anka's Homeless Multi-service Center in Concord.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Persons with physical disabilities will benefit from the wheelchair lift.
	Location Description	Central County MSC - 2047 Arnold Industrial Way, Suite A, Concord, CA 94520

	Planned Activities	Installation of a wheelchair lift in Anka's Homeless Multi-service Center in Concord.
41	Project Name	Martinez Early Childhood Center: Air Conditioning Installation
	Target Area	
	Goals Supported	CD-6 Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$38,878
	Description	Installation of an efficient air conditioning system at one of the buildings in the Martinez Early Childhood Center.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	90 Children, ages 0 to 5 years old, from low-income working families. The families work and/or live in Contra Costa County, primarily in the Martinez area.
	Location Description	615 Arch Street, Martinez, CA 94553
42	Planned Activities	Installation of an efficient air conditioning system at one of the buildings in the Martinez Early Childhood Center.
	Project Name	Martinez Early Childhood Center: Kitchen Renovation
	Target Area	
	Goals Supported	CD-6 Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$30,000
	Description	Renovation of Martinez Early Childhood Center's kitchen. Improvements include floor replacement, cabinets, counters, and installation of a new dishwasher.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	The kitchen renovation will improve services provided to 90 children of low-income parents.
	Location Description	615 Arch Street, Martinez, CA 94553

	Planned Activities	Renovation of Martinez Early Childhood Center's kitchen. Improvements include floor replacement, cabinets, counters, and installation of a new dishwasher.
43	Project Name	Trinity Center: Improvements/renovations to two bathrooms
	Target Area	
	Goals Supported	CD-6 Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$40,000
	Description	Renovate Trinity Center's two bathrooms that serve approximately 60 Urban County homeless persons per year.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	60 Urban County homeless persons.
	Location Description	1924 Trinity Avenue, Walnut Creek, CA 94596
	Planned Activities	Renovate Trinity Center's two bathrooms that serve approximately 60 Urban County homeless persons per year.
44	Project Name	West Contra Costa Family Justice Center Improvements
	Target Area	
	Goals Supported	CD-6 Infrastructure/Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$50,000
	Description	The project will create an outdoor plaza, improve the site's landscape, and replace the roof of the building for the West Contra Costa Family Justice Center in Richmond.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Vast majority of clients are low-income, and about half of clients receive services in a language other than English, mostly Spanish. 95% of clients are female, and close to 90% of clients have children. Serves approximately 500 Urban County clients.
	Location Description	246 24th Street, Richmond, CA 94801

	Planned Activities	The project will create an outdoor plaza, improve the site's landscape, and replace the roof of the building for the West Contra Costa Family Justice Center in Richmond.
45	Project Name	CHDC: Heritage Point
	Target Area	
	Goals Supported	AH-1 New Construction of Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$150,000
	Description	Site clearance in preparation for new construction of 42 rental units/mixed-use affordable to and occupied by very-low income families.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Forty-two rental units affordable to and occupied by very-low income families.
	Location Description	1500 Fred Jackson Way, Richmond (North Richmond) CA
	Planned Activities	Site clearance in preparation for new construction of 42 rental units/mixed-use affordable to and occupied by very-low income families.
46	Project Name	Domus Development LLC: Laurel Terrace Apartments
	Target Area	
	Goals Supported	AH-1 New Construction of Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$540,000
	Description	Acquisition of vacant land to support the new construction of 120 rental units affordable to and occupied by low and very-low income senior households.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	120 rental units affordable to and occupied by low and very-low income senior households.
	Location Description	San Pablo Ave at Church Lane, San Pablo CA

	Planned Activities	Acquisition of vacant land to support the new construction of 120 rental units affordable to and occupied by low and very-low income senior households.
47	Project Name	Eden Housing, Inc.: San Pablo Mixed-Use Apartments
	Target Area	
	Goals Supported	AH-1 New Construction of Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$1,225,000
	Description	New construction of 63 rental units affordable to and occupied by low and very-low income senior households.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Sixty-three rental units affordable to and occupied by low and very-low income senior households.
	Location Description	10848 & 10860 San Pablo Avenue, El Cerrito CA
	Planned Activities	New construction of 63 rental units affordable to and occupied by low and very-low income senior households.
48	Project Name	RCD: Riviera Family Apartment
	Target Area	
	Goals Supported	AH-1 New Construction of Affordable Rental Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$950,000
	Description	New Construction of 58 rental units affordable to and occupied by very-low income families and/or special needs households.
	Target Date	6/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	Fifty-eight rental units affordable to and occupied by very-low income families and/or special needs households.
	Location Description	1511-1515 & 1716-1738 Riviera Avenue, Walnut Creek CA

	Planned Activities	New Construction of 58 rental units affordable to and occupied by very-low income families and/or special needs households.
49	Project Name	CESC: Home Repair Program
	Target Area	
	Goals Supported	AH-3 Maintain and Preserve Affordable Housing
	Needs Addressed	
	Funding	CDBG: \$125,000
	Description	To provide free safety home repairs to 70 low-income residents.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Seventy low-income homeowners in the Urban County.
	Location Description	Various sites throughout the County
	Planned Activities	Home repairs to 70 homes owned/occupied by low-income residents of the Urban County.
50	Project Name	CCC DCD: Neighborhood Preservation Program
	Target Area	
	Goals Supported	AH-3 Maintain and Preserve Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$400,000
	Description	Sixteen low and very-low income homeowners, including senior and disabled households.
	Target Date	6/30/2015
	Estimate the number and type of families that will benefit from the proposed activities	Provision of 16 zero and low interest loans and grants for rehabilitation of housing owned and occupied by very-low and low-income households.
	Location Description	Various sites throughout the County
	Planned Activities	Provision of 16 zero and low interest loans and grants for rehabilitation of housing owned and occupied by very-low and low-income households.

51	Project Name	Bonita House, Inc. Knightsen Farm Project
	Target Area	
	Goals Supported	AH-4 New Supportive Housing - Special Needs
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$707,000
	Description	Rehabilitation of an existing single-family home for up to 10 adults with mental health disabilities.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Ten adults with mental health disabilities.
	Location Description	2950 Penny Lane, Knightsen CA
	Planned Activities	Rehabilitation of an existing single-family home for up to 10 adults with mental health disabilities.
52	Project Name	ESG15 Contra Costa County
	Target Area	
	Goals Supported	H-1 Permanent Housing for the Homeless H-2 Prevention Services for Homeless
	Needs Addressed	Homelessness Prevention
	Funding	ESG: \$265,324
	Description	For FY 2015/16, Contra Costa County will use ESG funds to provide essential services and emergency shelter services to the homeless and to victims of domestic violence, to provide rental assistance to prevent homelessness and to quickly rehouse the homeless, and for program administration.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Victims of domestic violence, persons experiencing homelessness, and those at risk for becoming homeless.
	Location Description	Urban County.

	Planned Activities	For FY 2015/16, Contra Costa County will use ESG funds to provide essential services and emergency shelter services to the homeless and to victims of domestic violence, to provide rental assistance to prevent homelessness and to quickly rehouse the homeless, and for program administration.
53	Project Name	CDBG Program Administration
	Target Area	
	Goals Supported	CD-7 Administration
	Needs Addressed	Administration
	Funding	CDBG: \$664,370
	Description	Provide oversight and administration for the FY 2015/16 CDBG program.
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable. This project is to provide oversight and administration for the FY 2015/16 CDBG program.
	Location Description	30 Muir Road, Martinez CA 94553
	Planned Activities	Provide oversight and administration for the FY 2015/16 CDBG program.
54	Project Name	HOME Program Administration
	Target Area	
	Goals Supported	CD-7 Administration
	Needs Addressed	
	Funding	HOME: \$179,284
	Description	Administration of HOME program
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	Not applicable. This project is for the administration of the HOME program.
	Location Description	30 Muir Road, Martinez CA 94553
	Planned Activities	This project is for the administration of the HOME program.

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The County's CDBG entitlement area is the entire area of the County except for the Cities of Antioch, Concord, Pittsburg, Richmond, and Walnut Creek. The County administers the HOME Program for the Contra Costa HOME Consortium, which includes the Urban County and the cities of Antioch, Concord, Pittsburg, and Walnut Creek. The County also administers the Emergency Solutions Grant (ESG) Program. The County's ESG entitlement area is the entire area of the County, except for the Cities of Antioch, Concord, Pittsburg, Richmond, and Walnut Creek. Contra Costa County is also a sub-grantee to the City of Oakland (Alameda County) for the Housing Opportunities for Persons with HIV/AIDs (HOPWA) program. The County's HOPWA entitlement area is the entire County.

Low-income census tracts can be found throughout the County; however, many communities in west and east Contra Costa County, such as San Pablo, North Richmond, Montalvin Manor, Tara Hills, Bay View, and Bay Point all have a concentration of minority populations (more than 78.3% of the population) that are also in low/mod-income census tracts.

Geographic Distribution

Table 5 - Geographic Distribution

Target Area	Percentage of Funds
Contra Costa County	

Rationale for the priorities for allocating investments geographically

Though projects may serve the entire Urban County, as is the case with many Public Service projects, it is the intent of the program to target services to areas with the highest need such as a revitalization strategy area or a census tract that meets “area benefit” criteria (an area, typically a census tract or a contiguous group of census tracts, where at least 41.2 percent of the population is low/mod-income). In all cases, Subrecipients must demonstrate that they will be able to serve a minimum of 51 percent very-low and low-income persons or households. However, it has been the County’s practice to fund projects that serve a minimum of 75 percent extremely low, very low- and low-income persons or households. Further, established policy gives priority to housing projects that provide units affordable to and occupied by households with extremely low-income. These policies and practices have ensured that projects/programs serve those areas with the highest need.

Housing activities to meet Consolidated Plan priorities include new construction, rehabilitation, and preservation of existing affordable housing. These housing projects have the potential to either assist in neighborhood revitalization or provide de-concentration of low-income and/or minority populations by locating in areas with little supply of affordable housing.

Discussion

Given the size of the entitlement areas of the CDBG, HOME, ESG, and HOPWA for the County, Contra Costa County's CDBG, HOME, ESG, and HOPWA funds are awarded to projects and programs on a competitive allocation basis. The projects/programs, as in the case of many Public Service projects, typically serve more than just one specific area or neighborhood of the County; however it is the intent of the programs to target services to areas with highest need, such as a revitalization strategy area or a census tract that has a high percentage of low/mod-income households.

The highest numbers of low income and minority households are in west Contra Costa County, followed by east Contra Costa County and central Contra Costa County (see Appendix C and Appendix G of the FY 2015-2020 Consolidated Plan). All projects funded with CDBG, HOME, ESG, and HOPWA funds are targeted to low income households throughout the County.

Affordable Housing

AP-55 Affordable Housing - 91.420, 91.220(g)

Table 5 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	0
Special-Needs	10
Total	10

Table 7 - One Year Goals for Affordable Housing by Support Type

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	241
Rehab of Existing Units	51
Acquisition of Existing Units	0
Total	292

AP-60 Public Housing - 91.420, 91.220(h)

Introduction

The Housing Authority of the County of Contra Costa (HACCC) owns and manages 1,175 public housing units in 13 developments scattered throughout 9 communities in the County. HACCC also provides housing to families via approximately 6,800 housing choice vouchers, 275 Shelter Plus Care certificates, nearly 150 VASH vouchers and 250 tax credit units. HACCC has project-based 396 of its vouchers to help fund construction of new, long-term affordable housing in the County as well.

Actions planned during the next year to address the needs to public housing

HACCC has begun a long-term project to reposition and rehabilitate its public housing portfolio in the face of ever-decreasing federal, state and local funding. The planning portion of this process is expected to be completed this year and implementation has actually begun on portions of the plan. As part of this process HACCC has been approved for a RAD grant that will remove 90 long-term vacant units at Las Deltas in North Richmond. These units will be removed from the public housing portfolio and converted to project-based voucher assistance that will be used to help fund construction or rehabilitation of more affordable housing units.

HACCC anticipates utilizing up to \$1.5 million of HUD funding for a variety of modernization improvements at all of its public housing developments. Specific improvements include:

- • \$196,000 - Emergency infrastructure repairs as needed at all developments.
- • \$191,000 - Phased Unit Interior Modernization of Hacienda in Martinez.
- • \$140,000 - Phased Unit Interior Modernization of Alhambra Terrace in Martinez.
- • \$140,000 - Phased Unit Interior Modernization of Elder Winds in Antioch.
- • \$132,000 - Non routine maintenance repairs at all developments.
- • \$120,000 - Roofing replacement at Vista del Camino in San Pablo.
- • \$96,000 - Exterior door lockset replacement at El Pueblo in Pittsburg.
- • \$85,000 - Landscape and site improvements at Alhambra Terrace in Martinez.
- • \$81,000 - Electrical system upgrades at Los Nogales in Brentwood.
- • \$75,000 - Phased Unit Exterior Modernization of Casa de Mañana in Oakley.
- • \$67,000 - Phased Unit Exterior Modernization of Kidd Manor in San Pablo.
- • \$60,000 - Accessibility improvements as needed at all developments.
- • \$40,000 - Phased Unit Interior Modernization of Bridgemont in Antioch.
- • \$30,000 - Lead-based paint abatement as needed at all developments.

Actions to encourage public housing residents to become more involved in management and

participate in homeownership

HACCC actively encourages public housing residents to become involved in the community in which they are living. Quarterly town hall meetings are organized at each property in an effort, to develop resident leaders and to solicit participation in resident service programs. HACCC believes that it is important to provide links to service providers in every community in order to enable families the opportunity to pursue employment, job training and educational opportunities that will lead them toward self-sufficiency. HACCC has active resident services at four of its thirteen public housing properties. These resident services provide office and meeting facilities for resident councils and training programs, child care or after school programs for children of working parents, computers, office equipment and materials and technical assistance from non-profit or governmental agencies along with other miscellaneous services.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Not applicable. The Housing Authority of the County of Contra Costa is not designated as troubled.

AP-65 Homeless and Other Special Needs Activities - 91.420, 91.220(i)

Introduction

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The County is providing CDBG funds for homeless outreach teams through Anka Behavioral Health's "Hope Plus" program and through Contra Costa Homeless Outreach's "Reaching Out to the Homeless" program (both projects are listed in the list of Projects in AP-38). The teams are augmented by interns from nursing and social services programs at California State University, East Bay. The teams seek out individuals on the street and in encampments and provide clients with access to food and shelter, and to integrated health, mental health and substance abuse services. Assessments are done in the field to provide clients with referrals to safety net services. Anka and Contra Costa Homeless Outreach staff work closely with law enforcement and other local entities, providing intervention services to advise the homeless of available options and to help them avoid incarceration.

Contra Costa 211: CDBG funds also support the Contra Costa Crisis Center for the 211 line (see Project summary in AP-38 for more information). The line provides a single point of contact for homeless individuals seeking services throughout the County. Phone counselors complete an intake assessment to determine the needs of each caller then provide referrals to a variety of community programs including shelter, food pantries and mental health services. Contra Costa Crisis Center has been participating in the Coordinated Intake and Assessment subcommittee and will be a key partner in piloting and implementation.

Health Care for the Homeless: In addition to providing direct medical care, testing and immunization services, the County-funded Health Care for the Homeless Program uses its mobile healthcare van for outreach. The bilingual Healthcare for the Homeless Team assesses client's needs, provides social support, and links clients to appropriate services and programs, including mental health and substance abuse programs, Medi-Cal, the County's Basic Adult Care program, and the Covered California healthcare insurance exchange.

Addressing the emergency shelter and transitional housing needs of homeless persons

County Emergency Shelter Funding: Of the funds received by the County for FY 2015/16, \$158,500 (ESG) and \$54,000 (CDBG) was allocated to local emergency shelters to provide shelter and case management services to homeless adults, families and youth and to victims of domestic violence and their children. Upon entry to one of the shelters, each resident or family is assigned a case manager to assist the

individual in determining an appropriate service plan that will help them regain housing as soon as possible. The shelters are part of the County's Continuum of Care and enables individuals and families the opportunity to work on stabilizing their lives and moving toward a permanent housing solution.

Transitional Housing Development: In October, 2011, under the working name "Synergy House" and using both CDBG and State funds, the County began to rehabilitate an existing vacant residential building in Martinez and convert it to a sober living transitional housing program for homeless single men completing substance abuse treatment programs. The new facility is directly adjacent to a recently constructed treatment facility, Discovery House. The facility opened in August, 2013 and was newly designated as "Uilkema House". The Uilkema House program added 12 new beds to the homeless continuum of care and allows Contra Costa homeless, single men completing treatment programs such as Discovery House to transition back into the community with the skills and resources necessary to maintain their sobriety.

Multi-Service Centers: Anka Behavioral Health provides services at three multi-service centers (MSC), each located in a specific region of the County (West, Central and East). The MSC's are drop in centers designed to offer basic survival needs as well as case management, life skills, referral and linkage, employment assistance, assistance accessing healthcare and mainstream resources, alcohol and other drug counseling and treatment, and crisis intervention. The centers serve as a place of respite from the larger community and provide a sense of belonging and connection to those within the homeless community. The MSC also serves families who are experiencing homelessness, educating them about their rights to services that enable their children to continue their education and connecting them to a variety of services focused on serving families.

Project Homeless Connect: Project Homeless Connect is a one-day, one-stop event that provides a wide range of services, including outreach, healthcare, social services and housing resources, to people experiencing homelessness in Contra Costa County. Project Homeless Connect events are held annually and rotate to each of the three major regions of the County - specifically, to the cities of Richmond, Concord, and Antioch. Project Homeless Connect 11 (PHC11) is anticipated to take place by October, 2015, in Concord. It is expected that over 800 homeless individuals will attend the event and access a variety of health and social services, including health care, dental exams/cleanings, haircuts, manicures and pedicures, state-issued identification cards, homeless court, and Project Clean Slate.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Transitional Housing Development: As noted above, The Uilkema House facility opened in August, 2013 and added 12 new beds to the homeless continuum of care and allows Contra Costa homeless, single men completing treatment programs such as Discovery House to transition back into the community with the skills and resources necessary to maintain their sobriety.

Veterans: In cooperation with the local Veterans Administration office, Contra Costa's CoC continues to work to increase its capacity to house and serve homeless veterans, including the distribution of 160 HUD-VASH vouchers and rental assistance for 113 permanent housing units provided to homeless veterans and their families under the Supportive Services for Veteran Families (SSVF) program.

Shortening Period of Time Homeless: The County will continue to pursue increasing the capacity of its Rapid Rehousing program, despite the end of the HPRP program. For FY 2015/16, \$102,000 (\$86,925 in ESG and \$15,075 in CDBG funds) is allocated to provide rapid rehousing services to individuals and families experiencing homelessness. Rapid rehousing provides housing relocation/stabilization services and financial assistance in paying deposits, rent and utility bills to help homeless individuals and families quickly regain and maintain housing and self-sufficiency. In order to reach those most in need, outreach includes health-care and mental health facilities, foster care and other youth programs, veteran's services and social services agencies, and churches and other religious organizations.

Reducing Recidivism: The Contra Costa County's Health Services Department has integrated the County's Mental Health, Alcohol and Other Drug Services and Homeless Programs into a single Behavioral Health Division to continue addressing the mental health and substance abuse issues that are common barriers to long-term housing success for homeless individuals and families.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Foster Care: When foster youth age out of the foster care system, the County links them to the Independent Living Skills Program (ILSP). ILSP includes workshops that prepare youth for emancipation (money management, education, computer skills, home management, and social skills), employment assistance, non-McKinney-Vento housing and retention services, and an individualized transition plan out of foster care. In addition, foster youth can elect to remain in foster care or return to care after emancipation (but before turning 21) to receive a two-year housing subsidy, which can be used in a market rate unit, student housing, or congregate living. This is a State program that all foster youth and former foster youth are able to access.

Health Care: Hospital discharge protocol, adopted by the CoC and by all hospitals in the County, states:

1) Hospitals will not discharge people who are not ambulatory or not capable of caring for themselves; 2) prior to discharge, the hospital will seek a pre-discharge assessment from a Healthcare for the Homeless (HCH) nurse; 3) the HCH nurse will assess the viability of a respite placement and make a recommendation accordingly; 4) prior to discharge, the hospital will ensure that a patient has an appointment for follow-up medical care; 5) the hospital will discharge the patient with enough medications and/or supplies for at least 7 days; and 6) the hospital will ensure that the patient leaves with all of their belongings and is appropriately clothed.

Mental Health: Clients treated by the County Behavioral Health Division are regularly reviewed for readiness and prepared for discharge into environments that provide stepped-down levels of care. The Department holds a weekly Bed Committee where all institutionalized consumer's discharge plans are prepared. Discharge planning responsibilities fall to the Clinic managers for those consumers currently receiving services and to the Mental Health Transition Team (consisting of managers, a psychiatrist, RNs, clinicians and peer providers) for those patients not otherwise connected to the County system.

State hospitals discharge to Institutes for Mental Disease (IMD)/Skilled Nursing Facilities (SNF) and not to HUD CoC funded programs. Dischargees from IMDs/SNFs are placed in Crisis Residential/Transitional Residential Services (CR/TRS), and those discharged from Acute Inpatient Facilities (AIFs) are released to appropriate settings, such as the Respite Center at the County's Adult Emergency Shelter. Those exiting CR/TRS are discharged to independent, shared or supported (e.g. Board & Care) housing. State Mental Health Services Act (MHSA) funds also pay for 79 housing units for homeless discharges with severe mental illness.

AB 109: In 2012, Contra Costa County Interjurisdictional Council on Homelessness (CCICH) helped develop and implement two discharge plans for former inmates - the County Reentry Strategic Plan and the Public Safety "Realignment Plan." The Reentry Strategic Plan focuses on: 1) housing-focused discharge planning prior to release; 2) formalized pre-release planning that identifies service needs & connects prisoners with community-based service providers; and 3) enrollment in public benefits at least 90 days prior to release. The Realignment Plan, under which low-level offenders in State prisons are transferred to County custody, provides: 1) pre-release "reach-in" assessments, case management and referrals to housing resources, and 2) individualized treatment plans for mental health/substance abuse issues, linked with housing services. CCICH also coordinates with the Parole and Community Team (PACT), comprised of service providers, police & the California Department of Corrections Regional Parole Board, to link newly released ex-offenders with resources like housing, education, employment, job training, substance abuse treatment & childcare.

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

During FY 2015/16, the County will continue its efforts to remove or ameliorate public policies, which negatively impact affordable housing development in the Urban County. Specific efforts to be undertaken include the following:

- In conformance with the General Plan, the County will initiate zoning changes for residential and designated agricultural sites from current zoning designations to Planned Unit Development (P-1) in order to streamline the entitlement process for development applications and increase design flexibility.
- The County's Density Bonus Ordinance is fully consistent with the State Density Bonus Law. The County is required to grant one density bonus and incentives or concessions when an applicant for a housing development seeks and agrees to construct a housing development, excluding any units permitted by the density bonus that will contain at least one of the following: ten (10) percent of the total units of a housing development for lower income households; five (5) percent of the total units of a housing development for very low income households; a senior citizen housing development, or a mobile home park that limits residency based on age requirements for housing older persons; or ten (10) percent of the total dwelling units in a common interest development for persons and families of moderate income, provided that all units in the development are offered to the public for purchase.
- The Board of Supervisors adopted an Inclusionary Housing Ordinance (IHO). The IHO requires all developers of five or more units to provide 15 percent of the units at affordable costs to moderate, low or very-low income households depending on the type of project. Developers may pay a fee in lieu of providing the affordable units. Effective in 2009, the rental in lieu fee is suspended.
- The County will review and develop new regulations to permit the development of agriculturally related structures on agriculturally zoned land without a use permit in order to encourage the provision of onsite farmworker housing.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

This section discusses the County's Department of Conservation and Development's efforts in addressing underserved needs, developing the institutional structure for delivering housing and community development activities, and expanding and preserving affordable housing opportunities within the Urban County and HOME Consortium areas.

Actions planned to address obstacles to meeting underserved needs

Obstacles to meeting underserved needs are the following:

- Accessibility of services
- Awareness of services
- Coordination of services
- Resources appropriate to the level of need

Accessibility of Services: Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services ("red tape"), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. Most if not all of the public service projects listed in AP-38 provide are located within the neighborhoods or communities of the target population to provide easy accessibility to their services. Some of the public service projects serving the elderly or persons with disabilities provide transportation to their services or provide "in-home" services.

Awareness of Services: The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. All agencies receiving CDBG, HOME, ESG, or HOPWA funds from the County will must provide significant outreach to those in need. County DCD staff will continue to monitor CDBG/HOME/ESG/HOPWA funded agencies to verify if an agency's outreach is adequate and that outreach materials are available in various languages.

Coordination of Services: Those in need must often access services from several points; similar services may also be provided by more than one agency. Those being served by one agency may have needs that are not being addressed by the particular agency currently serving that person or family. County DCD staff advocates that CDBG/HOME/ESG/HOPWA funded agencies to collaborate and coordinate with other agencies in the community or serving their target population. DCD staff will continue to encourage agencies to collaborate and coordinate to avoid duplication and to provide more efficient services to their clients or target populations.

Resources: Resources are generally less than required to meet the level of need. The CDBG/HOME/ESG/HOPWA funds that are available are prioritized to the high Priority Needs and Goals established in the 2015-2020 Consolidated Plan. Funding is also prioritized to those undertakings that represent the most efficient use of funds, are delivered by the most qualified persons, and serve the broadest geography.

Actions planned to foster and maintain affordable housing

The County uses 45 percent of its CDBG funding to support affordable housing preservation activities. For over 30 years, the Neighborhood Preservation Program has been providing low interest loans and grants to low-income homeowners for rehabilitation, and accessibility and energy efficiency improvements. This program improves living conditions for the recipients, and helps maintain viable neighborhoods. In addition to CDBG funds, HOME funds are available and utilized in coordination with the County's CDBG funds to support the development of affordable housing.

CDBG funds are also used to support acquisition and rehabilitation of existing affordable apartments as well as the conversion of market rate housing to affordable housing.

Actions planned to reduce lead-based paint hazards

The County will continue to protect young children from lead-based paint hazards in housing funded with CDBG, HOME, ESG, and HOPWA resources through the implementation of 24 CFR Part 35. The purpose of this regulation is to reduce or eliminate lead-based paint hazards in federally owned housing and housing receiving federal funds. All developers enter into legal agreements that include requirements for compliance with the lead-based paint regulation. The Neighborhood Preservation Program has developed a program specific lead hazard reduction implementation plan. All other projects will develop plans appropriate to the project type and level of funding received .

Actions planned to reduce the number of poverty-level families

The County and cities within it employ a variety of strategies to help alleviate poverty, including efforts to stimulate economic growth and job opportunities, and to provide County residents with the skills and abilities required to take advantage of those opportunities. This also includes implementation of Section 3 strategies to ensure employment and contracting opportunities for low and very low income persons or businesses residing within the community where a HUD-funded project is located. The County, and a majority of cities actively work to attract and retain businesses. Many are involved in revitalization efforts for their downtown areas utilizing a variety of strategies such as infrastructure and façade improvement programs, the State Main Street Program, and the preparation of revitalization plans to guide future development. The County, through its various departments, provides services and supports programs that promote personal responsibility, independence and self-sufficiency.

One of the responsibilities of the County's Department of Conservation & Development (DCD) is the

management of the CDBG, HOME, ESG and HOPWA programs. Many CDBG and HOME funded programs are geared toward helping lower-income persons find and maintain stable housing, receive training for jobs that provide a livable wage, and access support services that are needed to attain self-sufficiency. By Board guidelines, 10 percent of the annual grant amount is set aside for economic development activities. Programs funded under the Economic Development category are intended to assist businesses with expanding economic opportunities for lower-income persons and to increase the viability of neighborhood commercial areas. As listed in the list of projects of this Action Plan, job training and placement projects have been approved for funding. In addition to economic development activities, the County works with other jurisdictions and local non-profits to provide emergency and transitional housing, and support services necessary to assist the homeless in achieving economic independence.

The County's Employment and Human Services Department (EHSD) is responsible for providing services to adults, children, families, and the elderly. Bureaus within EHSD that directly relate to the reduction of poverty include the Workforce Services, Children and Family Services, and the Workforce Development bureaus. Other programs administered by EHSD, that indirectly support economic self-sufficiency and are intended to provide assistance to families and persons to lead productive lives include, but are not limited to: 1) the Family Preservation Program, which emphasizes keeping families together in a safe, nurturing environment and providing them with skills that will last when they leave the program; and 2) Service Integration Teams that provide services to increase the economic self-sufficiency of families, improve family functioning, and expand community capacity to support children and families.

The Workforce Development Board (WDB) of Contra Costa is a public policy body appointed by the County Board of Supervisors to oversee the strategic planning and policy development of the County's workforce development system. The Board is composed of business, labor, economic development, public agencies, education, and community-based organizations. The Board has also designated the WDB as the oversight body for the County's CalWORKS policy to ensure full integration of the area's workforce development system. The WDB has responsibility to oversee the provision of workforce services through its four One-Stop Business and Career Centers, and Affiliate Sites throughout the County.

Actions planned to develop institutional structure

During FY 2015/16, the County will continue to work with the cities and other public and private agencies and organizations to implement strategies designed to accomplish the affordable housing and community development objectives identified in the FY 2015-2020 Consolidated Plan. Specific actions to be undertaken by the County include the provision of resources and technical assistance to public agencies and the non-profit and for-profit community in developing, financing and implementing programs and projects consistent with the County's annual and five-year plans. In addition, the County will work with the cities and other agencies to establish an informal cooperative network to share resources and facilitate development in the Urban County and Consortium area.

Actions planned to enhance coordination between public and private housing and social service agencies

The County's efforts to coordinate activities and strategies for affordable housing development and the provision of emergency and transitional housing and supportive services include cooperative planning efforts as well as participation in a number of countywide housing and service provider organizations. Planning efforts to be undertaken during the current program year include the following:

- Contra Costa Consortium members continue to work on strategies and actions designed to overcome identified impediments and eliminate problems of housing discrimination in Contra Costa.
- The CCICH advisory board works with Contra Costa jurisdictions, public and private agencies, the interfaith community, homeless advocacy groups and other community organizations to implement the Continuum of Care Plan, which includes strategies and programs designed to alleviate homelessness, and the Ten Year Plan to End Homelessness.

In addition to the above, the County participates in a number of countywide housing and service provider organizations, which are intended to share resources and coordinate strategies and programs for affordable housing and community development activities. These organizations include the Association of Homeless and Housing Service Providers, the Tri-Valley Affordable Housing Subcommittee, the Contra Costa HIV/AIDS Consortium, the Children and Families Policy Forum, Non-Profit Housing Association, and the Workforce Development Board.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(I)(1,2,4)

Introduction

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	322,045
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	322,045

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	80.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The Contra Costa HOME Consortium does not provide HOME funds in any form not identified in Section 92.205. HOME funds are typically provided as low interest deferred residual receipt loans

(multi-family housing), deferred shared appreciation loans (single-family housing), and small grants (specific project related program delivery).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

HOME funds used for homebuyer activities are secured through deferred residual receipt loans to homebuyers. The loans are due on sale or transfer of the property. Purchasers are required to occupy the home as their principal residence. Not complying with the terms of the loan is a default and the loan is immediately due. The loans are not assumable. In addition, most HOME funded homeownership programs are Habitat for Humanity developments. Habitat for Humanity requires all of its homeowners to enter into resale restriction agreements. These agreements provide additional assurance that the HOME term of affordability will be met.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

HOME funds used for homebuyer activities are secured through deferred residual receipt loans to homebuyers. The loans are due on sale or transfer of the property. Purchasers are required to occupy the home as their principal residence. Not complying with the terms of the loan is a default and the loan is immediately due. The loans are not assumable. In addition, most HOME funded homeownership programs are Habitat for Humanity developments. Habitat for Humanity requires all of its homeowners to enter into resale restriction agreements. These agreements provide additional assurance that the HOME term of affordability will be met.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The HOME Consortium is not currently using HOME funds to refinance existing debt.

Emergency Solutions Grant (ESG)

1. Include written standards for providing ESG assistance (may include as attachment)

Written standards for providing ESG assistance have been identified in accordance with 24 CFR 576.400(e)(1) and (e)(3). The following standards will be used to help homeless persons and families and those at risk of homelessness, especially unaccompanied youth and veterans, obtain or

maintain permanent housing:

A. Eligibility Requirements

Participation in Homeless Prevention/Rapid Rehousing requires that program participants meet the following:

1. Meet the HUD definition of homelessness or at risk of homelessness as amended by the HEARTH Act;
2. No appropriate alternative housing option;
3. Does not have an annual income that exceeds 30% of the median family income;
4. Lacks sufficient resources and support networks necessary to secure or maintain housing without ESG assistance;
5. Agree to meet with a case manager for stabilization/relocation services.
6. Provide verification of homelessness or imminent loss of housing.

B. Provider Coordination

Recipients of ESG funds will coordinate with other service providers throughout the County by the following means:

1. Through participation in the Contra Costa Interjurisdictional Council on Homelessness (CCICHO, which is charged with providing a forum for communication and coordination among providers; and
2. By maintaining direct relationships and referral agreements with other service providers.

C. Determination of Services

Rapid Rehousing: Eligible clients must meet HUD definition of homelessness; priority will be given to unaccompanied youth and veterans and to those individuals/families that can provide documentation of reasonable ability to maintain housing when the ESG subsidy ends.

Homeless Prevention: Eligible clients must meet HUD definition of at risk of homelessness; priority will be given to unaccompanied youth and veterans and to those individuals/families that can provide documentation of reasonable ability to maintain housing when the ESG subsidy ends.

D. Determination of Financial Assistance

Eligible clients will complete both a current and a projected budget with a case manager. The case manager will help to identify the amount of the deficit in obtaining and maintaining housing and help develop a basic outline of what steps are necessary to reach a sustainable income or expense reduction that will allow the household to achieve stability in housing. The plan will be reviewed to

determine whether it is within the framework of available assistance. The client will receive the minimum assistance required to obtain/maintain housing.

E. Length of Assistance

Due to the limited funds available for Homeless Prevention and Rapid Rehousing services, clients will receive short-term rental assistance of three months or less. Clients will meet with a case manager monthly who will review income documentation. Any increase in income will result in a matching decrease in the amount of rental assistance provided.

F. Stabilization/Relocation Services

All clients will receive case management and stabilization/relocation services. These services may include counseling; developing, securing and coordinating services; monitoring and evaluating program participant progress; assuring that program participant's rights are protected; or developing an individualized housing and service plan, including a path to permanent housing stability.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

County staff coordinates with the Continuum of Care (CoC) in developing standards and procedures for activities assisted by ESG funds through CCICH and the CoC executive committee. Outcomes are currently standardized with the use of the Homeless Management and Information System (HMIS) by all homeless services providers. All homeless service providers in the County use HMIS to collect and analyze information gathered from homeless persons accessing services. HMIS uses a standardized intake form to collect information including demographics, income and outcomes. The system adheres to HUD HMIS data standards. The County's victim service provider is transitioning to a software system called Efforts-to-Outcomes (ETO). This new database will allow the provider to record and track a much broader range of indicators and provide reports that indicate client success in a more detailed manner.

Additional requirements for the allocation of ESG funds, performance goals and the evaluation of outcomes are determined in conjunction with the COC board and CCICH.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The County allocates ESG funds through a competitive application process. The RFP is posted on the Conservation and Development Department's website and notice is mailed or emailed to the "Interested Persons" contact list. This list includes local social service agencies, homeless service providers and other interested individuals, as well as other County departments. Applications are

reviewed by staff for completeness and for compliance with program requirements. Technical assistance is provided to applicants as needed by County staff. Funds are allocated based on the requirements of ESG regulations and the need for services within the County. ESG funding recommendations are presented to the CoC through the Contra Costa Interjurisdictional Council on Homelessness (CCICH) and CoC executive committee and then approved by the County's Board of Supervisors. ESG applicants are invited and encouraged to attend these meetings. Three out of the five ESG funded activities for FY 2015/16 are carried out by nonprofit organizations.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The County meets the requirement for homeless participation in the provision of services by consulting and coordinating services with the Contra Costa Interjurisdictional Council on Homelessness (CCICH). CCICH provides a forum for communication and coordination among agencies and as a group provides advice and input on the operations of homeless services. Consumer input is incorporated into the development of local services through the ongoing participation of consumers in local meetings where they are given the opportunity to provide specific feedback on their needs and experiences with the existing system. In addition, each funded project is required to outline how homeless persons are involved in the operation of shelters and provision of services.

5. Describe performance standards for evaluating ESG.

A performance measurement outcome statement is included in all ESG contracts between the County and subrecipients and the projects are monitored and evaluated on meeting the requirements detailed in the statement. Subrecipients are also required to submit periodic progress reports detailing project progress toward objectives, problems and/or resolution to meeting goals, quantitative participation data by ethnicity, income, and household status. The projects are also subject to financial audit review by County staff. Additional requirements for performance goals and the evaluation of outcomes are determined in conjunction with the CoC board and CCICH.