

Family and Human Services Committee Recommendations: Public Services and Emergency Solutions Grant Projects

CCC Project No.	Applicant	Project Name	Outcome	Contra Costa County			Amount Requested (Other CDBG Jurisdictions)					Total CDBG/ESG	Total Budget	% Budget (CDBG)
				Amount Requested	Amount Received in FY 2014/15	Family & Human Services Committee Recommendation FY 2015/16 & FY 2016/17	Antioch	Concord	Pittsburg	Richmond	Walnut Creek			
Public Service Projects														
15-01-PS	Anka Behavioral Health, Inc.	HOPE Plus	Provide basic needs and mental health and addiction services for 480 homeless clients.	\$15,831	\$10,000	\$10,000	\$6,331	\$12,831	\$6,331	\$12,831	\$5,331	\$53,655	\$188,609	28%
15-02-PS	Bay Area Legal Aid (BayLegal)	Tenant Landlord Housing Services Collaborative	Provide landlord/tenant counseling and legal services for 550 landlords/tenants.	\$63,000	\$55,000	\$55,000	\$15,000	\$15,000				\$85,000	\$194,466	44%
15-03-PS	Bay Area Legal Aid (BayLegal)	Fair Housing Services Collaborative Project –	Investigate fair housing complaints, educate landlords/tenants, serve 155 clients.	\$27,000	\$24,000	\$25,000	\$30,000					\$55,000	\$105,058	52%
15-04-PS	Community Housing Development Corporation of North Richmond	Multicultural/ Senior Family Center	Provide 400 persons with educational, recreational and nutritional programs at community center.	\$55,210	\$30,000	\$55,000						\$55,000	\$142,193	39%
15-05-PS	Community Housing Development Corporation	Contra Costa County Home Equity Preservation Alliance (HEPA)	Provide foreclosure counseling, education and legal assistance to 120 clients.	\$30,000	\$30,000	\$25,000						\$25,000	\$130,536	19%
15-06-PS	Community Violence Solutions (CVS)	CIC Child sexual assault intervention	Provide forensic interview, case management, advocacy for 70 children and caregivers.	\$20,000	\$15,000	\$15,000	\$8,500	\$10,000	\$11,500	\$12,000	\$5,000	\$62,000	\$448,000	14%
15-07-PS	Contra Costa Behavioral Health Services Homeless Program	Adult Interim Housing Program	Provide 24-hour shelter/wrap-around services for 150 homeless adults.	\$75,000	\$62,056	\$54,000	\$15,000	\$30,000	\$10,000	\$30,000	\$8,000	\$147,000	\$2,067,741	7%
15-08-PS	Contra Costa Crisis Center	Crisis / 211 Contra Costa	Provide telephone 24-hour crisis intervention and 211 referral service for 8,200 clients.	\$20,000	\$18,000	\$18,000	\$10,000	\$10,000	\$10,000		\$10,000	\$58,000	\$1,089,509	5%

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15-09-PS	Contra Costa Senior Legal Services	Legal Services for Older Americans	Provide legal counseling services for 200 seniors.	\$12,000	\$10,000	\$12,000	\$10,000	\$12,000	\$10,000	\$10,000	\$6,500	\$60,500	\$467,500	13%
15-10-PS	Court Appointed Special Advocates (CASA)	Children At Risk	Provide advocacy, mentoring, and representation services for 37 abused and neglected children.	\$18,000	\$18,000	\$18,000		\$10,000				\$28,000	\$638,165	4%
15-11-PS	Food Bank of Contra Costa and Solano	Collaborative Food Distribution	Provide food distribution services for 9,300 low-income clients.	\$31,500	\$31,500	\$31,500		\$10,000		\$15,000		\$56,500	\$3,641,234	2%
15-12-PS	James Morehouse Project/YMCA of the East Bay(fiscal sponsor)	James Morehouse Project at El Cerrito HS (YMCA of the East Bay fiscal sponsor)	Provide comprehensive mental health and support services for 55 students.	\$10,000	\$9,000	\$10,000				\$10,000		\$20,000	\$239,400	8%
15-13-PS	LITA OF CONTRA COSTA	Love Is The Answer Music Awakenings & iPod Compassion Project	Provide music therapy for 394 senior/disabled clients.	\$22,000	\$0	\$10,000						\$10,000	\$72,200	14%
15-14-PS	Lamorinda Spirit - City of Lafayette	Lamorinda Spirit Van Senior Transportation Program	Provide free or low-cost transportation to 150 seniors living in Moraga, Orinda and Lafayette.	\$10,000	\$0	\$10,000						\$10,000	\$168,199	6%
15-15-PS	Lions Center for the Visually Impaired	Independent Living Skills for Blind & Visually Impaired Adults	Provide in-home independent living skills and mobility training for 42 visually impaired persons.	\$15,000	\$10,000	\$10,000	\$10,000	\$12,000	\$10,000		\$10,000	\$52,000	\$482,951	11%
15-16-PS	Loaves and Fishes of Contra Costa	Feeding the hungry in Martinez	Provide hot buffet-style meal weekdays to 500 low-income/homeless.	\$15,000	\$15,000	\$15,000	\$15,000		\$13,810			\$43,810	\$947,263	5%

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15-18-PS	Meals On Wheels and Senior Outreach Services	Care Management	Provide long-term care services case management for 120 seniors.	\$20,000	\$10,000	\$15,000	\$15,000	\$20,000	\$7,500		\$10,000	\$67,500	\$349,585	19%
15-19-PS	Meals On Wheels and Senior Outreach Services	Senior Nutrition - CC Cafes	Provide hot, weekday lunches to 303 seniors at six senior centers.	\$20,000	\$10,000	\$15,000		\$20,000	\$10,000			\$45,000	\$278,025	16%
15-20-PS	Monument Crisis Center	Nutrition/Community Resources for Low Income Seniors/ Adults with Disabilities	Provide wrap-around safety net services for 2,766 low-income clients.	\$50,000	\$10,000	\$15,000	\$20,000	\$50,000	\$25,000		\$20,000	\$130,000	\$2,014,620	6%
15-21-PS	Mount Diablo Unified School District	CARES After School Enrichment Program	Provide after-school programing for 580 elementary and middle school students.	\$10,000	\$10,000	\$10,000						\$10,000	\$3,497,797	'0.02%
15-22-PS	New Horizons Career Development Center	Education, Job Training, Life Skills, and Job Placement Services	Provide job training/placement, GED prep, and life skills for 300 clients.	\$25,000	\$25,000	\$25,000						\$25,000	\$154,000	16%
15-23-PS	Northern California Family Center	Runaway Shelter Services	Provide runaway shelter and mediation/placement for 6 youth.	\$20,000	\$0	\$0	\$10,000		\$10,000	\$10,000		\$30,000	\$220,000	14%
15-24-PS	Ombudsman Services of Contra Costa	Ombudsman Services of Contra Costa	Provide abuse/compliance investigation for 775 seniors living in nursing facilities.	\$10,000	\$10,000	\$10,000	\$10,000	\$10,600		\$6,900	\$10,000	\$47,500	\$292,665	16%
15-25-PS	Opportunity Junction	Bay Point Career Development Services	Provide individual vocational services for 40 low-income clients.	\$20,000	\$0	\$20,000	\$10,000		\$20,000			\$50,000	\$174,745	29%
15-27-PS	Pacheco/Mtz Homeless Outreach, Inc. dba Central County Homeless Outreach	Reaching Out to the Homeless	Provide basic needs, transportation, shelter placement, and health assessment for 200 homeless.	\$23,340	\$0	\$12,626	\$11,025	\$23,340	\$11,025	\$23,340	\$5,150	\$86,506	\$193,600	45%

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15-28-PS	Pleasant Hill Recreation & Park District	Senior Service Network	Provide on-site care management and crisis intervention for 150 seniors.	\$10,000	\$10,000	\$10,000						\$10,000	\$48,305	21%
15-29-PS	Rainbow Community Center of Contra Costa	Kind Hearts Community Support Program	Provide congregate meals, food pantry, wellness calls, home visits for 60 LGBT seniors/ people with HIV/AIDS.	\$10,000	\$10,000	\$10,000					\$6,500	\$16,500	\$71,786	23%
15-30-PS	RYSE, Inc.	RYSE Career Pathway Program	Provide career development, media arts education, paid work exp. and academic support for 115 low-income youth.	\$15,000	\$15,000	\$15,000					\$25,000	\$40,000	\$249,451	16%
15-31-PS	SHELTER, Inc.	Homeless Prevention and Rapid Rehousing	Provide homeless prevention and rapid rehousing for 270 low-income clients.	\$27,000	\$26,675	\$15,075	\$10,000	\$12,000	\$11,000	\$10,000	\$5,000	\$63,075	\$792,660	8%
15-32-PS	Village Community Resource Center	Village Community Resource Center Program Support	Provide support for afterschool program for 115 students.	\$13,000	\$13,000	\$13,000						\$13,000	\$272,756	5%
15-33-PS	West Contra Costa Family Justice Center/Tides Center	Family Justice Center	Provide one-stop center services for 500 victims of abuse and domestic violence.	\$30,000	\$0	\$15,000		\$30,000		\$40,000		\$85,000	\$852,904	10%
15-34-PS	West County Adult Day Care	West County Adult Day/Alzheimer Respite Center	Provide comprehensive adult day care services for 25 seniors with Alzheimers.	\$18,000	\$15,000	\$18,000				\$22,000		\$40,000	\$230,500	17%
15-35-PS	YWCA of Contra Costa/Sacramento	YWCA Family Empowerment Program	Provide mental, physical, social, and emotional health skills training for 125 families.	\$12,000	\$10,000	\$10,000						\$10,000	\$24,000	42%
TOTALS				\$772,881	\$512,231	\$602,201	\$205,856	\$287,771	\$166,166	\$227,071	\$101,481	\$1,761,226	\$20,740,423	8%

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15-01-ESG	Contra Costa Behavioral Health Services Homeless Program	Adult Interim Housing Program	Emergency shelter beds and wraparound services for 150 homeless.	\$105,000	\$84,025	\$105,000						\$105,000	\$2,067,741	5%
15-02-ESG	Contra Costa Behavioral Health Services Homeless Program	Calli House Youth Shelter	Emergency shelter beds and support services for 25 homeless youth.	\$10,000	\$10,000	\$10,000						\$10,000	\$497,228	2%
15-03-ESG	SHELTER, Inc.	Homeless Prevention and Rapid Rehousing Program	Homelessness prevention and rapid rehousing services to 50 Extremely Low Income households in the Urban County	\$86,925	\$75,000	\$86,925						\$86,925	\$792,660	11%
15-04-ESG	STAND! For Families Free of Violence	Rollie Mullen Emergency Shelter	Emergency shelter and support services for 40 women and their children.	\$31,000	\$31,000	\$31,000						\$31,000	\$518,718	6%
15-05-ESG	Trinity Center	Trinity Center	Hygiene/food services and day-use facility for 100 homeless clients.	\$12,500	\$10,000	\$12,500						\$12,500	\$444,500	3%
TOTALS				\$245,425	\$210,025	\$245,425						\$245,425	\$4,320,847	6%