POSITION ADJUSTMENT REQUEST

NO. <u>21652</u> DATE 4/9/2015

Department No./

Department Health Services Budget Unit No. 0540 Org No. 6380 Agency No. A18 Action Requested: Decrease the hours of Exempt Medical Staff Optometrist (VPS1) position #7769 from 32/40 to 28/40 in the Health Services Department. Proposed Effective Date: 4/22/2015 Classification Questionnaire attached: Yes 🖂 No 🖂 / Cost is within Department's budget: Yes 🖂 No 🗌 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost (\$16,510.00) Net County Cost \$0.00 Total this FY (\$2,752.00)N.C.C. this FY \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost Savings - Enterprise Fund I Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Jo-Anne Linares (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 4/13/2015 **Dorothy Sansoe Deputy County Administrator** Date DATE _____ HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Exempt from Human Resources review under delegated authority. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 4/13/2015 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources **Dorothy Sansoe** ○ Other: Approve as recommended by Department (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa. Clerk of the Board of Supervisors Adjustment is APPROVED DISAPPROVED D and County Administrator

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

BY ____

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01

DATE ____