

CONTRA COSTA COUNTY

Please complete the following Form to calculate the AB2788 MOE base year. Describe all AB2788 adjustments in the space provided below.

Public Safety Department	Certification Year Adopted Budget	AB 2788 Adjustments										Adjusted AB2788 Certification Year
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
District Attorney (0242)	33,520,402			4,739,911	457,400		488,176		506,910			27,328,005
Probation (0308)	32,047,471			7,585,904						153,825		24,307,742
Probation (0309)	26,860,239			5,200,000								21,660,239
Probation (0310)	9,001,688							3,400,000				5,601,688
Public Defender (0243)	20,105,070	84,088		1,293,765								18,727,217
Sheriff (0255)	118,356,044	5,524,214	150,000	2,547,709			21,793,486					88,340,635
Sheriff Contract Services (0277)	18,284,169					18,284,169						0
Sheriff Detention (0300)	72,598,575	1,397,605		8,784,075						280,115		62,136,780
Sheriff-Coroner (0359)	2,826,924											2,826,924
Hlth Detention Inmates (0301)	22,724,979											22,724,979
Total	356,325,561	7,005,907	150,000	30,151,364	457,400	18,284,169	22,281,662	3,400,000	506,910	433,940	0	273,654,209

AB2788 MOE Adjustments:

Comments:

Enter amount on
Form A, Line 4.1

- (1) Fixed Assets, Lease Purchases & Debt Service
- (2) POST
- (3) Grants
- (4) Transfers/Recording Fees for Real Estate Fraud
- (5) Court Security, Hospital Security, EHS Security
- (6) Contracts with Other Jurisdictions
- (7) State Aid & Fed Aid Placement
- (8) Narcotics, Environmental, Fraud Forfeitures/Damages
- (9) STC Reimbursement

Completed By: Timothy M. Ewell, Senior Deputy County Administrator

Phone: (925) 335-1036

Date: 3/31/2015