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Community Development Block Grant and HOME Investment Partnerships Act
FY 2015/16 Affordable Housing Program and CDBG/HOME Administration

					Funds Requested			AHFC Recommendation		
Project ID#	Sponsor/ Sponsor's Website	Project Name/Location	Description/Purpose	HUD Matrix- Eligibility/National Objective	CDBG	HOME	Total Project Cost	CDBG	HOME	FY 2015/16 Total Recommendation
15-04-HSG	Community Housing Development Corporation, NR 1535A Fred Jackson Way Richmond, CA 94801 www.chdcnr.com	Heritage Point 1500 Fred Jackson Way North Richmond	New construction of 42 rental units/mixed-use affordable to and occupied by very-low income families. CHDC is a HOME CHDO (a)	24 CFR 92.205; 92.206	\$0	\$1,700,000	\$17,083,066	\$150,000	\$0	\$150,000
Heritage Point Contingencies: Allocation of up to \$150,000 in CDBG funds are for potential site acquisition and clearance activities. Funds are contingent on identification of CDBG eligible costs.										
15-05-HSG	Domus Development LLC 9 Cushing, Suite 200 Irvine, CA 92618 www.domusd.com	Laurel Terrace San Pablo Ave. at Church Lane San Pablo	New construction of 120 rental units affordable to and occupied by low and very-low income seniors households.	24 CFR 92.205; 92.206	\$519,000	\$1,181,000	\$39,291,334	\$540,000	\$0	\$540,000
Laurel Terrace Contingencies: Funds are contingent on a purchase and sales agreement between the seller and Affordable Housing CDC and allocation of all funds needed for this development by December 31, 2016. CDBG funds for acquisition will not be expended until all sources are ready to close on construction financing.										
The loan terms for the above projects are as follows: Between one and three percent simple interest; payment deferred until end of term, or on sale or transfer of property; 20 year term. Subordinate to first mortgage.										
Consolidated Plan Objective AH-2 - Homeownership: Increase homeownership opportunities.										
Consolidated Plan Objective AH-3 - Preservation: Maintain and preserve the affordable housing stock, including housing for persons with special needs.										
15-06-HSG	Eden Housing, Inc. 22645 Grand St. Hayward, CA 94541 www.edenhousing.org	Virginia Lane Apartments 1121 & 1140 Virginia Lane Concord	Rehabilitation of an existing 91 rental units affordable to and occupied by very-low income families.	24 CFR 92.206(a), (d) 92.205(a), 92.254	\$0	\$2,000,000	\$28,051,626	\$0	\$0	\$0
15-07-HSG	CCC Department of Conservation and Development 30 Muir Road Martinez, CA 94553 www.cccounty.us/dcd	Neighborhood Preservation Program Urban County	Provision of 16 zero and low interest loans & grants for rehab of housing owned and occupied by very-low and low-income HHs. <i>Total budget includes \$300,000 in anticipated program income.</i>	24 CFR 570 201 (c); 570.208(2)	\$700,000	\$0	\$0	\$400,000	\$0	\$400,000
15-08-HSG	Community Energy Services Corporation 1013 Pardee St. # 201 Berkeley, CA 94710 www.ebenergy.org	Home Repair Urban County	To provide free safety home repairs to 70 low income residents.	24 CFR 570.208 (a)(3)	\$180,000	\$0	\$198,000	\$125,000	\$0	\$125,000

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15-09-HSG	Community Energy Services Corporation 1013 Pardee St. # 201 Berkeley, CA 94710 www.ebenergy.org	Healthy Homes West County	To provide multi-trigger asthma assessment, remediation, and education to 35 low-income households where people with asthma reside.	24 CFR 570.202; 570.208(a)(3)	\$90,000	\$0	\$99,000	\$0 Extend current contract thru 2015/16	\$0	\$0
Consolidated Plan Objective AH-4 - Special Needs Housing: Increase the supply of appropriate and supportive housing for special needs populations, which may include short term tenant-based rental subsidies.										
15-10-HSG	Bonita House Inc. 6333 Telegraph Ave. Oakland, CA 94609	Knightsen Farm 2950 Penny Lane Knightsen	Rehabilitation of an existing single- family home for up to 10 adults with mental health disabilities.	24 CFR 570.208 (a)(2)(i)(A)	\$708,241	\$706,291	\$791,291	\$707,000	\$0	\$707,000
Program Administration, Program Delivery, and Housing Development Assistance Funds										
	CCC Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Program Administration		24 CFR 570.206; 24 CFR 92.207				\$65,000	\$179,284	\$65,000
	CCC Department of Conservation and Development 30 Muir Road Martinez, CA 94553 www.cccounty.us/dcd	Program Delivery	Project Legal and Davis Bacon compliance costs to be added to project allocations, total project allocation may be increased to \$30,000 each for CDBG and HOME with program income.	24 CFR 570.201 thru 570.240; 24 CFR 92.206				\$30,000	\$70,000	\$30,000
	CCC DCD 30 Muir Road Martinez, CA 94553 www.cccounty.us/dcd	Housing Development Assistance Funds (HDAF)	HDAF includes unallocated and recaptured funds, and loan payments.	HUD eligibility and National Objective will be determined in the future when funds are allocated to projects.				\$759,582	\$13,554	\$759,582
Objective CD-5 - Landlord/Tenant Counseling and Fair Housing Services: Continue to promote fair housing activities and affirmatively further fair housing.										
	See Public Service table	Fair Housing (a)	Fair housing counseling and legal services		\$52,000	\$0	\$0	\$52,000	\$0	\$52,000
APPLICATION TOTAL FY 2015/16					\$2,249,241	\$10,737,291	\$171,407,531	\$2,828,582	\$2,437,838	
FUNDS AVAILABLE FY 2015/16 FUNDING CYCLE					\$2,828,582	\$2,437,838				
FY 2015/16 Grant Allocation for projects					\$1,348,582	\$1,792,838				
FY 2014/15 Housing Development Assistance Fund balance (includes est recapture from NPP, and Belle Terre payments)					\$1,480,000	\$645,000				

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(a) Note: Per federal regulations, 15 percent of each year's allocation of HOME funds must be used for projects sponsored, owned, or developed by Community Housing Development Corporations (CHDO). This requirement can be met on a cumulative basis.										
(b) Staff recommendation for fair housing service provider goes to the Family and Human Services Committee										