					Funds	Requested		1	AHFC Recom	mendation
Project ID#	Sponsor/ Sponsor's Website	Project Name/Location	Description/Purpose	HUD Matrix- Eligibility/National Objective	CDBG	НОМЕ	Total Project Cost	CDBG	НОМЕ	FY 2015/16 Total Recommendation
Consolidate housing.	ed Plan Objective AH-1 -	Rental Housing: Expand hou	sing opportunities for extremely low-inco	me, very-low income, and low-	income, house	holds through	an increase in th	ne supply of d	ecent, safe ar	nd affordable rental
15-01-HSG	Satellite Affordable Housing Associates 1521 University Ave. Berkeley, CA 94703 www.sahahomes.org	Tabora Gardens 3557 Tabora Drive Antioch	New construction of 85 rental units affordable to and occupied by verylow income senior households. Project received previous allocation of \$700,000 in HOME, \$650,000 in HOPWA, \$1,100,000 in Summer Lake Trust and \$550,000 in NSP funds.	24 CFR 92.205; 92.206	\$0	\$1,800,000	\$25,471,852	\$0	\$0	\$0
		A must meet a commitment de ne June 30, 2016 commitment	adline of June 30, 2016 by entering into deadline.	legally binding funding agreem	ents with the C	County by that	date. Funds will l	oe recaptured	by February	2016 if significant
15-02-HSG	Resources for Community Development 2220 Oxford Street Berkeley, CA 94596 www.rcdhousing.org	Riviera Family Apartments 1511-1515 & 1716-1738 Riviera Avenue Walnut Creek	New construction of 58 rental units affordable to and occupied by very-low income family and special needs households. Project received previous allocation of \$50,000 in HOME and \$500,000 in HOPWA funds. RCD is a HOME CHDO (a)	24 CFR 92.205; 92.206	\$0	\$1,950,000	\$33,607,516	\$0	\$950,000	\$950,000
		cies: RCD must meet a commi e to meet the June 30, 2016 co	tment deadline of June 30, 2016 by ente mmitment deadline.	ring into legally binding funding	g agreements v	vith the County	by that date. Fu	ınds will be re	captured by F	ebruary 2016 if
15-03-HSG	Eden Housing, Inc. 22645 Grand St. Hayward, CA 94541 www.edenhousing.org	San Pablo Mixed-Use Apt 10848 & 10860 San Pablo Ave El Cerrito	New construction of 63 rental units affordable to and occupied by low and very-low income seniors households. Project received previous allocation of \$625,000 in CDBG and \$150,000 in HOME funds.	24 CFR 92.205; 92.206	\$0	\$1,400,000	\$26,813,846		\$1,225,000	\$1,225,000

El Cerrito Mixed Use Senior Apartments Contingencies: Eden must meet a commitment deadline of June 30, 2016 by entering into legally binding funding agreements with the County by that date. Funds will be recaptured by February 2016 if significant progress is not being made to meet the June 30, 2016 commitment deadline.

					Funds	s Requested		AHFC Recom		nmendation	
	Sponsor/ Sponsor's Website	Project Name/Location	Description/Purpose	HUD Matrix- Eligibility/National Objective	CDBG	НОМЕ	Total Project Cost	CDBG	HOME	FY 2015/16 Total Recommendation	
15-04-HSG	Community Housing Development Corporation, NR 1535A Fred Jackson Way Richmond, CA 94801 www.chdcnr.com	Heritage Point 1500 Fred Jackson Way North Richmond	New construction of 42 rental units/mixed-use affordable to and occupied by very-low income families. CHDC is a HOME CHDO (a)	24 CFR 92.205; 92.206	\$0	\$1,700,000	\$17,083,066	\$150,000	\$0	\$150,00	
Hertiage Poi	nt Contingencies: Allocat	ion of up to \$150,000 in CDBG	funds are for potential site acquisition a	nd clearance activities. Funds	are contingent	on identificatio	n of CDBG eligil	ble costs.			
	Domus Development LLC 9 Cushing, Suite 200 Irvine, CA 92618 www.domusd.com	Laurel Terrace San Pablo Ave. at Church Lane San Pablo	New construction of 120 rental units affordable to and occupied by low and very-low income seniors households.	24 CFR 92.205; 92.206	\$519,000	\$1,181,000	\$39,291,334	\$540,000	\$0	\$540,000	
for acquisition	on will not be expended ur	ntil all sources are ready to clos		•				. ,	December 31,	2016. CDBG funds	
The loan teri to first mortg		are as follows: Between one a	and three percent simple interest; payme	ent deferred until end of term, o	or on sale or tra	ınsfer of propei	rty; 20 year term	. Subordinate			
Consolidate	ed Plan Objective AH-2 -	- Homeownership: Increase ho	omeownership opportunities.								
Consolidate	ed Plan Objective AH-3 -	Preservation: Maintain and p	reserve the affordable housing stock, inc	cluding housing for persons wit	h special need	S.					
15-06-HSG	Eden Housing, Inc. 22645 Grand St. Hayward, CA 94541 www.edenhousing.org	Virginia Lane Apartments 1121 & 1140 Virginia Lane Concord	Rehabilitation of an existing 91 rental units affordable to and occupied by very-low income families.	24 CFR 92.206(a), (d) 92.205(a), 92.254	\$0	\$2,000,000	\$28,051,626	\$0	\$0	\$	
15-07-HSG	CCC Department of Conservation and Development 30 Muir Road Martinez, CA 94553 www.cccounty.us/dcd	Neighborhood Preservation Program Urban County	Provision of 16 zero and low interest loans & grants for rehab of housing owned and occupied by very-low and low-income HHs. Total budget includes \$300,000 in anticipated program income.	24 CFR 570 201 (c); 570.208(2)	\$700,000	\$0	\$0	\$400,000	\$0	\$400,00	
	Community Energy Services Corporation	Home Repair	To provide free safety home repairs to	24 CED 570 200 (-)/2)	\$490,000	Ф.О	¢400,000	\$425.000	Ф.О	\$125.00	

\$180,000

\$0

\$198,000

\$125,000

\$0

\$125,000

To provide free safety home repairs to 70 low income residents. 24 CFR 570.208 (a)(3)

Urban County

15-08-HSG 1013 Pardee St. # 201

Berkeley, CA 94710 www.ebenergy.org

					Funds	Requested		A	mendation	
Project ID#	Sponsor/ Sponsor's Website	Project Name/Location	Description/Purpose	HUD Matrix- Eligibility/National Objective	CDBG	НОМЕ	Total Project Cost	CDBG	НОМЕ	FY 2015/16 Total Recommendation
15-09-HSG	Community Energy Services Corporation 1013 Pardee St. # 201 Berkeley, CA 94710 www.ebenergy.org	Healthy Homes West County	To provide multi-trigger asthma assessment, remediation, and education to 35 low-income households where people with asthma reside.	24 CFR 570.202; 570.208(a)(3)	\$90,000	\$0	\$99,000	\$0 Extend current contract thru 2015/16	\$0	\$0
Consolidate	Consolidated Plan Objective AH-4 - Special Needs Housing: Increase the supply of appropriate and supportive housing for special needs populations, which may include short term tenant-based rental subsidies.									es.
15-10-HSG	Bonita House Inc. 6333 Telegraph Ave. Oakland, CA 94609	Knightsen Farm 2950 Penny Lane Knightsen	Rehabilitation of an existing single- family home for up to 10 adults with mental health disabilities.	24 CFR 570.208 (a)(2)(i)(A)	\$708,241	\$706,291	\$791,291	\$707,000	\$0	\$707,000
Program Ac	lministration, Program D	elivery, and Housing Develo	pment Assistance Funds							
	CCC Department of Conservation and Development 30 Muir Road Martinez, CA 94553	Program Administration		24 CFR 570.206; 24 CFR 92.207				\$65,000	\$179,284	\$65,000
	CCC Department of Conservation and Development 30 Muir Road Martinez, CA 94553 www.cccounty.us/dcd	Program Delivery	Project Legal and Davis Bacon compliance costs to be added to project allocations, total project allocation may be increased to \$30,000 each for CDBG and HOME with program income.	24 CFR 570.201 thru 570.240; 24 CFR 92.206				\$30,000	\$70,000	\$30,000
	CCC DCD 30 Muir Road Martinez, CA 94553 www.cccounty.us/dcd	Housing Development Assistance Funds (HDAF)	HDAF includes unallocated and recaptured funds, and loan payments.	HUD eligibility and National Objective will be determined in the future when funds are allocated to projects.				\$759,582	\$13,554	\$759,582
Objective C	Objective CD-5 - Landlord/Tenant Counseling and Fair Housing Services: Continue to promote fair housing activities and affirmatively further fair housing.									
	See Public Service table	Fair Housing (a)	Fair housing counseling and legal services		\$52,000	\$0	\$0	\$52,000	\$0	\$52,000
APPLICATION	ON TOTAL FY 2015/16				\$2,249,241	\$10,737,291	\$171,407,531	\$2,828,582	\$2,437,838	
FUNDS AVA	AILABLE FY 2015/16 FUN	IDING CYCLE			\$2,828,582					
	FY 2015/16 Grant Allocation for projects				\$1,348,582	\$1,792,838				
FY 2014/1	Y 2014/15 Housing Development Assistance Fund balance (includes est recapture from NPP, and Belle Terre payments)				\$1,480,000	\$645,000				

					Funds Requested		AHFC Recommendation			
IProject ID#	Sponsor/ Sponsor's Website	Project Name/Location	Description/Purpose	HUD Matrix- Eligibility/National Objective	CDBG	HOME	Total Project Cost	CDBG	НОМЕ	FY 2015/16 Total Recommendation
	a) Note: Per federal regulations, 15 percent of each year's allocation of HOME funds must be used for projects sponsored, owned, or developed by Community Housing Development Corporations (CHDO). This requirement can be met on a cumulative basis.									
(b) Staff recommendation for fair housing service provider goes to the Family and Human Services Committee										