The Board of Supervisors

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David Twa Clerk of the Board and County Administrator (925) 335-1900

October 21, 2014

Kevin Romick, Chair Contra Costa Transportation Authority 2999 Oak Road, Suite 100 Walnut Creek, CA 94597

Subject: 2014 Countywide Transportation Plan Update

Dear Chair Romick:

On September 23, 2014, the Board of Supervisors authorized the Chair to transmit comments on the 2014 update to the Countywide Transportation Plan (CTP). We understand that the CTP is intended to guide the development of the transportation system for the next 25 years. We also understand that this update will result in a list of projects and programs intended to respond to growing population, increasing maintenance demands, and shifting priorities.

As an overall comment, the Board of Supervisors would like to thank the Contra Costa Transportation Authority (Authority) for the substantial effort put in to the draft CTP. The CTP raises numerous contemporary issues which should facilitate a productive discussion about our future.

The comment letter is comprised of three sections, broad discussion on priorities, chapter by chapter comments, and an attached, Public Review Draft Volume 3: Comprehensive Transportation Project List with comments embedded.

PRIORITIES

Increased Local Road Funding Needs: Maintenance, Complete Streets, Storm Water Requirements Kevin Romick, Chair - CCTA October 21, 2014 Page 2 of 9

Nationally, there is a well-documented, growing need to address our aging infrastructure. On the local level it is no different; we are straining to maintain adequate pavement conditions while being required to be compliant with new water quality, complete streets, and greenhouse gas reduction statutes and initiatives. While the need for adequate maintenance funding is mentioned throughout the document, the scale of the issue warrants a much more prominent discussion in the CTP, particularly given the discussion of new revenue sources.

Transit Service Improvements

There is increasing pressure to improve transit service due, in part, to new State statutes. As called out in the CTP, our maturing transportation network and land use patterns are at the point where we are facing diminishing returns on roadway capacity. In this light transit investments may be more attractive. Transit agencies in Contra Costa County are likely to need additional resources to respond to this increase in demand for service and the draft CTP acknowledges this unfunded demand. More specific comments:

• With conventional fixed route service, a number of potential mitigation measures proposed by the Office of Planning and Research (OPR) in their efforts to implement SB 743 (2013) relate to improved transit service. As acknowledged in the CTP, SB 743 eliminated congestion based transportation impact measures (level of service/LOS) under the California Environmental Quality Act (CEQA). A proposed alternative metric, likely to be Vehicle Miles Traveled (VMT), is intended to better reduce greenhouse gas production. However, in Contra Costa, our local policies compel us to continue using LOS in addition to the new impact measures imposed by the State. In order to offset any potential adverse impact on development activity caused by multiple mitigation measures, the Board of Supervisors requests that the Authority explore the possibility of using an expansion of bus service or bus service funding to establish a transit mitigation bank or programmatic VMT mitigation for member agencies.

The Board of Supervisors continues to be committed to the policy of having development pay for any facilities required to meet the demands resulting from growth. However, subjecting applicants to the full cost of both LOS and VMT analysis and mitigation may inappropriately constrain needed economic and housing development activities.

 Paratransit service for the elderly and people with disabilities, in addition to requiring additional funding, will also require fundamental administrative changes if 1) the Authority is to respond adequately to the projected demand for service, and 2) expect that response to be cost-effective. In addition to the oftcited demographic changes (aging population), the impact on travel demand for this portion of our constituency is likely to be further magnified by the consolidation of medical services and new health trends. The inclusion of these significant challenges would improve the "new challenges", "challenges ahead" sections of the CTP.

 The Board of Supervisors is aware of the Authority's efforts to implement the Mobility Management Plan (MMP) which could improve coordination and operating efficiencies of multiple transportation providers. We understand that progress is being made and applaud the efforts of Authority staff in navigating this complex issue. While we recognize that the MMP is mentioned in the Action Plan section of the CTP, given the countywide implications of the MMP a detailed discussion may be warranted in a more prominent place in the document.

Surveys conducted in the beginning of the CTP indicated that the Authority should be "more aspirational" in its undertakings. The implementation of a coordinated, countywide mobility management program would be responsive to that direction.

Safe Routes to School (SR2S) Program

The Authority's Safe Routes to School Master Plan Task Force assisted with the development of a needs assessment to estimate the cost of SR2S projects and programs. The Board of Supervisors thanks the Authority for their leadership on this effort and we look forward to the findings and recommendations being implemented.

In order to make better use of past and future SR2S investments, we encourage the Authority to capitalize on one particular finding in the 2011 survey conducted early in the Master Plan effort. The survey established that the most consistent reason cited by parents and school administrators for K-12 students not walking and bicycling to school is related to traffic, either "driver behavior" or "driving too fast". This finding is consistent with statewide and national survey results.

The County has developed a 2015 legislative proposal to enhance school zones through expansion and increased penalties. We have met with our legislative delegation on our proposal. The members were supportive of the concept and offered assistance. The County is in the process of securing support from other agencies and we are formally requesting the Authority support in this effort. The goal of the legislation, in combination with existing projects and program, is to assist in reversing the wellknown low walk and bike rates to and from K-12 school. This may be another area Kevin Romick, Chair - CCTA October 21, 2014 Page 4 of 9

where the Authority could be responsive to the "more aspirational" findings in the surveys.

Major Projects & Emerging Planning Initiatives

A comprehensive response on project priorities can be seen in the attached list. This list includes the Board of Supervisors high priority projects including, but not limited to, TriLink (SR239), North Richmond Truck Route, I-680 HOV Gap Closure, Iron Horse/Lafayette-Moraga Trail Connector, Kirker Pass Road Truck Climbing Lane, Vasco Road Safety Improvements, and Northern Waterfront Goods Movement Infrastructure Projects.

In addition to these projects, the Board of Supervisors requests continued Authority advocacy and funding for activities supportive of economic development in areas of the County where such investment is needed and desired by local communities. For instance, this support could fund activities within Priority Development Area (PDAs) and as part of the Northern Waterfront Economic Development Initiative. We are supportive of CTP actions that include planning and implementation funding for transportation projects and programs, infrastructure improvements and other expenditures that facilitate needed economic development. Such investment will help balance jobs and housing and make more efficient use of our transportation infrastructure. The Board of Supervisors considers these efforts as integral to the continued growth of our region and economy.

CHAPTER COMMENTS

Executive Summary

Page ES-3

The telecommuting information is informative; the document would benefit from other relevant changes in commute patterns listed. Nationwide, bicycle commuting has doubled in a shorter time frame than telecommuting and the Authority has more direct responsibility to facilitate further growth in this area.

Page ES-13

Sustainable Communities Strategy

The Board of Supervisors thanks the Authority for their tireless engagement with the Metropolitan Transportation Commission and the Association of Bay Area Governments on the process to implement SB375. In particular, we encourage continued advocacy for additional resources and consideration for subareas that accommodate a substantial amount of planned growth. For the benefit of our constituents, MTC, and the State, it may be useful to point out in the CTP that our planned growth is, and has Kevin Romick, Chair - CCTA October 21, 2014 Page 5 of 9

been for some time, well-managed not through State or regional mandate but through a voter-approved Urban Limit Line and Growth Management Program.

Pages ES-11-14The information on SB 375 (2008) in the document is useful given the land use and transportation emphasis in the legislation. However, we believe that additional focus on AB 32 (2006), in particular the Cap-and-Trade Program, should be included in the CTP. This information could better position the County to receive Program revenues. At a minimum, the relationship between the "transformative" transit investments contemplated in the CTP and the "Affordable Housing and Sustainable Communities" and "Transit and Intercity Rail Capital" Cap-and-Trade programs should be strengthened.

Prior to contemplating a new transportation sales tax, we believe all other funding opportunities should be examined and maximized to the extent possible in the CTP.

As indicated earlier in this letter and acknowledged later in the CTP, SB 743 (2013) is likely to substantially influence how agencies can 1) claim exemption from CEQA and 2) how we will analyze and mitigate the transportation impacts for development. While implementation policies are still being developed by the State; some mention of the issue in the Executive Summary is warranted considering the potential impact on member jurisdictions and the development community.

At this time, focus on SB 743 issues is being directed at the State. This is understandable given that implementation strategies are currently being developed. However, once the State's work is finished, focus will shift to local jurisdictions who are ultimately responsible for analyzing and mitigating for VMT. As mentioned earlier in this letter, additional attention should be given to potential mitigation strategies. This would be valuable to both your member agencies and the development community.

The Board of Supervisors appreciates the Authority's efforts to engage the State on this critical issue.

Page ES-20

Regarding the need to "renew the sales tax measure", prior to establishing this need in policy we ask that the Authority conduct additional outreach to all member jurisdictions, including all members of the Board Supervisors. As you are aware, the Contra Costa County Board of Supervisors has diverse obligations which vary substantially throughout Supervisorial Districts. In considering whether to support such a measure the Board of Supervisors would consider factors such as possible Kevin Romick, Chair - CCTA October 21, 2014 Page 6 of 9

conflicts with other public finance priorities, and the need for additional transportation funding.

Introduction

Page I-15

This section discusses auto-ownership rates and age distribution in the context of demographics. Mention of the increase in the elderly segment of the population, and the impact on transportation needs, would serve to make the demographics discussion more useful in the context of the CTP.

Figure 3-1: Roadway Action Plan Projects and Programs

The park/open space data used to compile this figure (and other Figures with the same data) is outdated. It is important that the most current dataset is used so that the status of preserved lands relative to planned improvements is understood. This will help avoid conflicts between transportation planning and conservation efforts. Notably, conserved land data is missing from areas around Vasco Road, the Byron Airport, and along Kirker Pass Road south of the City of Pittsburg. A current dataset can be obtained from East Contra Costa County Habitat Conservancy.

As I am sure you are aware, many critical transportation projects have received streamlined permitting as a result of this program including Vasco Road Widening, SR-4/S-160 Connectors, Deer Valley Road safety shoulders, eBART, State Route 4 between Lone Tree and San Jose Avenue (including Sand Creek Interchange), and State Route 4 medians and shoulders from Discovery Bay to Byron Highway.

Vision, Goals and Strategy

Page I-28

The Board of Supervisors supports the approach described in the "Finding the Right Balance" section. The approach of "Recognizing the differing needs and situations of Contra Costa's subareas..." has worked well in this diverse County in the past. We expect it to continue to be successful well into the future.

Page I-29

Goal 1: Movement of people

With respect to the language in the first Goal, "...all available travel modes...", the subsequently listed Strategies would be more representative of all modes, and more consistent with Goal 3, if non-motorized facilities were to be addressed in a manner similar to the road system.

Kevin Romick, Chair - CCTA October 21, 2014 Page 7 of 9

For example, "Define and close gaps in the Countywide and Regional Bikeway Network, including gaps in Class I and major off-street paths". In addition, this change would improve internal consistency, in the "Pedestrian and Bicycle Facilities" section the following action is highlighted, "Close gaps in the regional trail system...".

Goal 1: Movement of Goods

Consistent with Authority support for, and assistance with the Northern Waterfront Economic Development Initiative, please include the following language, "Identify new strategies to improve freight movement on freeways, waterways and rail lines to improve air quality and the safety and efficiency of goods movement".

Page I-32

The discussion regarding "Maintaining the transportation system" would be more informative and complete if new requirements, often required to be implemented concurrent with maintenance projects, were described in this section. Complete streets and water quality requirements can result in substantially increased maintenance costs.

Page I-36

"Our ability to expand the roadway system is extremely limited": In addition to the barriers to roadway expansion listed in this section (limited right-of-way, noise, air pollution, etc.), please include "expanding maintenance obligations".

Page I-41

Transit, Including Buses, Rail, Paratransit, and Ferries

As indicated in the Priorities section above, some mention of Authority leadership on the implementation of the MMP would be informative in this section.

Page I-51

Pedestrian and Bicycle Facilities

This section may benefit from a review by the Countywide Bicycle and Pedestrian Advisory Committee (CBPAC) who could assist in finding solutions to the numerous barriers to improving non-motorized transportation identified in the CTP.

The barriers to increased walking and cycling identified in the CTP are not unique to Contra Costa County. These barriers can be addressed through a methodical planning and investment response. The 2009 Update to MTC's Regional Bicycle Plan for the San Kevin Romick, Chair - CCTA October 21, 2014 Page 8 of 9

Francisco Bay Area indicates that Contra Costa County is tied with Solano County for the lowest rate of bicycle commuters. A strategic approach to address identified barriers and improve that ranking may be another "aspirational program". As indicated in the draft CTP, the County has numerous attributes that we could capitalize on; excellent climate, favorable topography, an excellent multi-use path network, and second only to Alameda County in terms of numbers of BART stations.

On a related note, the Authority may wish to consider combining the Safe Routes to School Master Plan Task Force with the CBPAC to form an "Active Transportation Working Group". The subject matter addressed by the committees is similar and combining the committees may result in a critical mass of issues to address that would ideally lead to regular consultation and collaboration.

Page I-61

Facilities for Goods Movement

The Board of Supervisors appreciates the Authority's assistance with the Northern Waterfront Economic Development Initiative. Considering the initiative addresses goods movement infrastructure including maritime, rail, and highway projects, some mention of the Northern Waterfront effort would strengthen this section.

Page I-65

The Board of Supervisors welcomes the description of the Comprehensive Transportation Project List (CTPL) as "evolving". As subregional and local priorities change and we are required to respond to changing policies it is essential that we are afforded the flexibility of a "living document".

Page 1-105

Implementation

The comments in this letter suggest possible changes to activities listed in the Implementation section including, but not limited to; 1) addition of State policy advocacy, and 2) updates to other Measure J implementation documents as suggested at the Technical Coordinating Committee (Technical Procedures Manual, Measure J Growth Management Implementation Guide, etc).

The Board of Supervisors appreciates the outreach of the Authority Board and its staff to obtain comments on the Draft CTP Update and we look forward to additional dialog and engagement on this effort. Kevin Romick, Chair - CCTA October 21, 2014 Page 9 of 9

Sincerely,

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Karen Mitchoff, Chair Contra Costa County Board of Supervisors Supervisor, District IV

C:

Janet Abelson, Chair - WCCTAC Candace Andersen, Chair – SWAT Salvatore Evola, Chair, TRANSPLAN Mark Ross, Chair – TRANSPAC

Attachments:

Comments on Volume 3: Comprehensive Transportation Project List

File: Transportation > Transportation > Committees > CCTA > CCTA Board of Directors File: Transportation : Projects - CCTA > CTP 2014-15 g:\transportation\2014etpupdate\bostocetare2014etpfinal(10-21-14).doc

| Project ID | Project Name | Project Type | Description | Total Project Cost | Project Status | Primary Sponsor | RTPC |
|---------------|--|------------------|---|--------------------|----------------|------------------------|--------|
| COL | UNTYWIDE PROJECTS | 9.000 | | | | | |
| | Countywide Curb Ramp Program | ADA | Upgrade curb ramps to current standards throughout Unincorporated Contra Costa County through an annual project to eventually provide pedestrian access to all users on all County roads. This annual project is in addition to curb ramp upgrades implemented adjacent to capital improvement projects. | \$3,000,000 | Ongoing | Contra Costa County | All |
| | Countywide Guard Rail Upgrade | Safety | Upgrade metal beam guard rails to meet current Caltrans Standards. The upgrade relates to replacement of the end treatments. | \$5,000,000 | Planning. | Contra Costa County | All |
| 4411 | Countywide Overlay Project | Arterial/Roadway | Provide an overlay and/or cold-in- place recycling to Vasco Road, Pleasant Hill Road (NB) and Byron Highway. | \$3,423,000 | Design and ROW | Contra Costa County | All |
| v | VCCTAC PROJECTS | | | | | | |
| 2767 | San Pablo Dam Road Walkability Project | Arterial/Roadway | Add transit stop access and amenities, sidewalks and other improvements to pedestrian and bicycle facilities, turn lanes. | \$7,300,000 | Design and ROW | Contra Costa County | WCCTAC |
| 3225 | Cummings Skyway Truck Climbing Lane Extension | Arterial/Roadway | Extend truck climbing lane on eastbound Cummings Skyway to allow faster moving vehicles to safely pass slow moving trucks climbing existing 10% grade. | \$1,500,000 | Not Begun | Contra Costa County | WCCTAC |
| 3350 | North Richmond T <mark>r</mark> uck Route Project | Arterial/Roadway | Extend Pittsburg Avenue 0.3 miles eastward, and extend either Seventh Street or Soto Street 0.1 mile northward, to intersect with each other and create a truck route from the North Richmond industrial area to the Richmond Parkway. | \$19,300,000 | Not Begun | Contra Costa County | WCCTAC |
| 3353 | Parr Boulevard Widening and Overlay | Arterial/Roadway | widen Parr Boulevard to bring it to arterial standard design and overlay, on a one-mile stretch from Richmond Parkway to the Union Pacific tracks. | \$2,772,000 | Not Begun | Contra Costa County | WCCTAC |
| 3435 | Third Street / Goodrick Avenue Realignment Project | Arterial/Roadway | Realign either Goodrick Avenue or Third Street as it approaches Parr Boulevard to create a direct north- south route and only one intersection with Parr Boulevard. | \$1,750,000 | Not Begun | Contra Costa County | WCCTAC |
| 3436 | North Richmond Overlay / Reconstruction | Arterial/Roadway | Reconstruct York Street and overlay Goodrick Avenue | \$359,000 | Not Begun | Contra Costa County | WCCTAC |
| 3534 | Appian Way and Pebble Drive Signal | Arterial/Roadway | Install signal at Appian Way and Pebble Drive. | \$175,000 | Not Begun | Contra Costa County | WCCTAC |
| | | | Remove and combine with 3536 | | | | |
| 3536 | Appian Way Complete Streets Project | Arterial/Roadway | Construct Appian Way ultimate improvements. | \$4,300,000 | Underway | Contra Costa County | WCCTAC |
| 3537 | Appian Way Widening at Triangle | Arterial/Roadway | Modify layout of Appian Way and Valley View. Potential roundabout. | \$4,000,000 | Underway | Contra Costa County | WCCTAC |
| 3543 | Brookside Drive Widening | Arterial/Roadway | Acquire ultimate right of way to widen Brookside Drive from 3 rd Street to railroad tracks | \$772,000 | Not Begun | Contra Costa County | WCCTAC |
| 3545 | Castro Ranch Road Widening | Arterial/Roadway | Widen Castro Ranch Road. | \$1,600,000 | Not Begun | Contra Costa County | WCCTAC |
| 3572 | El Portal Drive Widening: Richmond City Limit to San Pablo Dam Road | Arterial/Roadway | Widen El Portal Drive | \$450,000 | Not Begun | Contra Costa County | WCCTAC |

Total Project Cost Project Status

Primary Sponsor

RTPC

| 3576 | North Richmond Improvements - Pittsburg Avenue Extension | Arterial/Roadway | The project consists of extending Pittsburg Avenue from 3rd Street to the proposed 7th Street extension. | \$1,700,000 | Not Begun | Contra Costa County | WCCTAC |
|------|---|--------------------|---|-------------|--------------------------|------------------------|--------|
| 3587 | San Pablo Dam Road and Greenridge Drive Signal | Arterial/Roadway | Construct signal at San Pablo Dam Road and Greenridge Drive | \$250,000 | Not Begun | Contra Costa County | WCCTAC |
| 3588 | San Pablo Dam Road Improvements | Arterial/Roadway | Construct San Pablo Dam Road Improvements and widening. | \$6,500,000 | Not Begun | Contra Costa County | WCCTAC |
| 3589 | San Pablo Dam Road Middle Turn Lane | Arterial/Roadway | Add a middle lane to San Pablo Dam Road | \$5,000,000 | No Longer Supported | Contra Costa County | WCCTAC |
| 3818 | El Sobrante Village Center Drive East | Arterial/Roadway | Eastward extension of Village Center Drive (Project 230), extending 1,200 feet east/northeast from Village Center Drive to connect with San Pablo Dam Road at a point west of the Las Colinas intersection. | \$1,960,000 | Not Begun | Contra Costa County | WCCTAC |
| 3819 | El Sobrante Village Center Drive | Arterial/Roadway | A 600-foot new street parallel to San Pablo Dam Road on its south side, with a 76-foot right of way. | \$2,220,000 | Not Begun | Contra Costa County | WCCTAC |
| 3821 | San Pablo Dam Road Sidewalks near May Road | Arterial/Roadway | Construct sidewalk to fill gaps in the May Road area (Safe Routes to Schools Project). | \$651,000 | Not Begun | Contra Costa County | WCCTAC |
| 4051 | Replace San Pablo Avenue Bridge Over Rodeo Creek | Arterial/Roadway | Replace bridge on San Pablo Avenue over Rodeo Creek. Bridge has less than 50 rating | \$3,614,000 | Under Construction | Contra Costa County | WCCTAC |
| 4334 | Appian Way and Argyle Road Signal Project | Arterial/Roadway | Traffic signal at Appian Way and Argyle Road | \$420,000 | Not Begun | Contra Costa County | WCCTAC |
| 4338 | Appian Way and Santa Rita Road Signal Project | Arterial/Roadway | Install traffic signal at intersectioni | \$400,000 | Not Begun | Contra Costa County | WCCTAC |
| 4350 | Fred Jackson Way/Third Street Complete Street Concepts Plan | Arterial/Roadway | Provide travel lanes, bike lanes, parking lanes and median along Fred Jackson Way | \$2,600,000 | Not Begun | Contra Costa County | WCCTAC |
| 4351 | Seventh Street Extension to Brookside Drive Improvements Project | Arterial/Roadway | Extend Seventh Street, North Richmond, from Wildcat Creek to Brookside Drive | \$6,325,000 | Not Begun | Contra Costa County | WCCTAC |
| 4587 | | | | | Delete – same as 3589 | | |
| | | | | | Delete: Same as 3587 | | |
| 4360 | El Portal Drive Complete Street Improvements | Arterial/Roadway | Widen to 4 travel lanes | \$400,000 | No Longer Supported | Contra Costa County | WCCTAC |
| 4365 | Tara Hills Traffic Calming/Complete Street Plan | Arterial/Roadway | Provide safety improvements and traffic calming measures along Tara Hills Drive | \$1,500,000 | Underway | Contra Costa County | WCCTAC |
| 4367 | Colusa Avenue Complete Street Project | Arterial/Roadway | Provide median, parking lanes and bike lanes. | \$500,000 | Not Begun | Contra Costa County | WCCTAC |
| 368 | Kensington Curb Ramps Project | Arterial/Roadway | Install ADA compliant a various location along Kensington Avenue | \$400,000 | Underway | Contra Costa County | WCCTAC |
| 370 | Arlington Avenue Intersection Improvements | Arterial/Roadway | Provide Intersection improvements and traffic signals at intersections | \$350,000 | Not Begun | Contra Costa County | WCCTAC |
| 2795 | Olinda Road Sidewalk Gap Closures | Bicycle/Pedestrian | Fill in sidewalk gaps along Olinda Road including the Installation of pedestrian bridge over a creek. | \$522,000 | Not Begun | Contra Costa County | WCCTAC |

Project Type Description

Total Project Cost Project Status

Primary Sponsor RTPC

| 3187 | Franklin Canyon Undercrossing, Sobrante Ridge to Carquinez Strait Trail | Bicycle/Pedestrian | Sobrante Ridge to Carquinez Strait Trail: construct Franklin Canyon undercrossing for regional trail access | \$300,000 | Not Begun | Contra Costa County | WCCTAC |
|------|--|--------------------|---|-------------|-------------------------|------------------------|--------|
| 3188 | SR 4 West Bikeway: Construct | Bicycle/Pedestrian | SR 4 West Bikeway: Construct bikeway parallel to SR 4 west | \$2,000,000 | Not Begun | Contra Costa County | WCCTAC |
| 3231 | San Pablo Dam Rd Pedestrian Improvements | Bicycle/Pedestrian | The purpose of this project is to create a pedestrian friendly business district for the Community of El Sobrante by upgrading the existing aged path of travel to a new ADA standard accessible pathway with new landscaping along San Pablo Dam Road between Appian Way and Hillcrest Road. San Pablo Dam Road is a major arterial through downtown El Sobrante providing access to I-80. It also provides connection between 180 and SR-24 in Orinda, making it a commuter route carrying approximately 30,000 vehicles per day. The project, in compliance with ADA, will include reconstruction of existing sidewalk, curb and gutter, and driveway conforms along both sides of San Pablo Dam Road between Appian Way and 100 feet west of Hillcrest Drive; an approximate project length of 1,700 feet. The project will also include limited drainage modifications, utility adjustments, street tree removal and replacement, sign relocation, bus stop relocation, new potted landscaping, and removal or relocation of existing sidewalk features (street furniture). | \$3,915,000 | Under Construction | Contra Costa County | WCCTAC |
| 3497 | Third Street Pedestrian Project, Phase 2 | Bicycle/Pedestrian | Widen sidewalks, calm traffic and add streetlights and street trees to Third Street between Grove Avenue and Wildcat Creek in North Richmond. | \$2,300,000 | Not Begun | Contra Costa County | WCCTAC |
| | | | | - | Delete: Same as 3231 | 1 I | |
| 3789 | Crockett Downtown Upgrade Project | Bicycle/Pedestrian | Upgrade the pedestrian facilities along Pomona Avenue between 2nd Avenue and 1st Avenue in the downtown Crockett Area. | \$351,000 | Design and ROW | Contra Costa County | WCCTAC |
| 3795 | Castro Ranch Road AC Path | Bicycle/Pedestrian | Build Sidewalk on Castro Ranch Road from San Pablo Dam Road to Hillside Drive (east side) | \$242,000 | Not Begun | Contra Costa County | WCCTAC |
| 3817 | San Pablo Creek Pedestrian/Bicycle Bridge | Bicycle/Pedestrian | Bridge for pedestrians and bicycles over San Pablo Creek, from Via Verde Into downtown El Sobrante. Will connect to walkway along San Pablo Creek | \$350,000 | Not Begun | Contra Costa County | WCCTAC |
| 4079 | Cummings Skyway Bike Lanes | Bicycle/Pedestrian | Construct Class II bike lanes on Cummings Skyway from Crockett Blvd. to Franklin Canyon Rd. | \$3,500,000 | Not Begun | Contra Costa County | WCCTAC |
| 4178 | Montalvin Manor Sidewalk and Transit Access Improvements | Bicycle/Pedestrian | Install 3,000 ft of sidewalk, drainage, installation/improvements, installation of two new bus shelters, and installation of ADA accessible curb ramps along San Pablo Avenue and Kay Road. | \$1,810,000 | Complete | Contra Costa County | WCCTAC |
| 4184 | Chesley Ave Railroad Pedestrian Crossing | Bicycle/Pedestrian | Railroad crossing pedestrain facilities, 5 foot wide sidewalk, curb gutter, railroad warning devices. | \$140,000 | Complete | Contra Costa County | WCCTAC |

Total Project Cost Project Status

Primary Sponsor RTPC

| 4188 | Market Avenue Railroad Pedestrian Crossing | Bicycle/Pedestrian | Improves the pedestrian facilities along the north side of Market Avenue between 7th Street and Soto Street, west of the Union Pacific Railroad crossing | \$227,000 | Complete | Contra Costa County | WCCTAC |
|------|--|-----------------------|---|-------------|-----------------------|------------------------|----------|
| 4189 | Market Avenue Sidewalk Improvements | Bicycle/Pedestrian | Improve the pedestrian facilities along the north side of Market Avenue by constructing 6.5-foot wide concrete sidewalk, curb, gutter, and curb ramps between 7th Street and Soto Street, west of the Union Pacific Railroad crossing. | \$280,000 | Complete | Contra Costa County | WCCTAC |
| 4352 | N. Richmond Pedestrian and Community Enhancement | Bicycle/Pedestrian | Installation of sidewalk, curb and gutter, curb ramps, and bulb outs within the North Richmond PDA. The location is the area north of Market Avenue, south of Wildcat Creek, east of Fred Jackson Way and west of the railroad tracks in the vicinity of Verde Elementary School. | \$4,200,000 | Not Begun | Contra Costa County | WCCTAC |
| 4353 | Hillside Drive Sidewalk Gap Closure | Bicycle/Pedestrian | Provide a 5 feet wide sidewalk on the north side of Hillside Drive, El Sobrante. | \$200,000 | Under Construction | Contra Costa County | WCCTAC |
| 4354 | Valley View Road Bike Lanes Project | Bicycle/Pedestrian | Provide class II bike lanes on both sides of Valley View Road. | \$250,000 | Not Begun | Contra Costa County | WCCTAC |
| 4363 | San Pablo Avenue Complete Street | Bicycle/Pedestrian | Provide pedestrian and bicycle improvements from Rodeo to | 11,200,000 | Not Begun | Contra Costa County | WCCTAC |
| 4364 | Project Tara Hills Drive Complete Street Pedestrian Improvements | Bicycle/Pedestrian | Crockett Provide a pathway to Montara Bay Park | \$600,000 | Under Construction | Contra Costa County | WCCTAC |
| 4366 | Dolan Way Pedestrian Improvements Project | Bicycle/Pedestrian | Close a 70 feet long sidewalk gap, provide curb ramps along Dolan Way, bulb-outs at Flannery Road. | \$650,000 | Design and ROW | Contra Costa County | WCCTAC |
| 4369 | Rincon Road Widening and Pedestrian Improvements Project | Bicycle/Pedestrian | Provide minimum 12' travel lanes and 5' wide sidewalk along one side of Rincon Road, Grading, retaining walls and right of way acquisition would be required. | \$2,500,000 | Not Begun | Contra Costa County | WCCTAC |
| 4444 | Rodeo Downtown & Waterfront Infrastructure Program | Bicycle/Pedestrian | Install curb, sidewalks, gutters, ADA compliant ramps in downtown area | \$1,116,000 | Not Begun | Contra Costa County | WCCTAC |
| 4445 | 6th Street Rodeo Sidewalk Project | Bicycle/Pedestrian | Provide sidewalk on one side of 6th Street | \$375,000 | Not Begun | Contra Costa County | WCCTAC |
| 4446 | 7th Street Rodeo Sidewalk Project | Bicycle/Pedestrian | Provide sidewalk on one side | \$480,000 | Not Begun | Contra Costa County | WCCTAC |
| 4447 | Pomona Ave Sidewalk Project | Bicycle/Pedestrian | Provide sidewalk of south side of Pomona St, ret. Wall. | \$450,000 | Not Begun | Contra Costa County | WCCTAC |
| 4521 | West County Safe Routes to School Expansion Project | Safe Routes to School | Expand the West Contra Costa SR2S program to add 2 additional elementary schools to each jurisdiction within West Contra Costa: Richmond, San Pablo, El Cerrito, Pinole, Hercules, and the unincorporated area. | \$801,800 | Under Construction | Contra Costa County | WCCTAC |
| TR | ANSPAC PROJECTS | | N Income of the second second | | | | |
| ADD | Contra Costa Centre Treat Blvd/1680 Bicycle and Pedestrian | Bicycle/Pedestrian | Ped/Bike improvements along Treat Boulevard between the Iron Horse Trail, through the (I-680) over-crossing to Geary | TBD | Planning | Contra Costa County | TRANSPAC |

Total Project Cost Project Status

| | Plan | | Road/North Main Street in the City of Walnut Creek | | | | |
|------|---|------------------|--|--------------|----------------|------------------------|----------|
| 2568 | Pacheco Boulevard Complete Streets:Blum to Martínez City Limit | Arterial/Roadway | Widen Pacheco Boulevard from Blurn Road to Martinez City Limit, and allow for bicycle lanes, sidewalks, median, and turn lanes, where appropriate. | \$35,200,300 | Not Begun | Contra Costa County | TRANSPAC |
| 2595 | Pacheco Boulevard Complete Streets: Arthur to Morello | Arterial/Roadway | Widen Pacheco Boulevard to provide bicycle and pedestrian improvements from Arthur Road to Morello Avenue | \$6,363,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3368 | Arnold Drive Extension | Arterial/Roadway | Extend Arnold Drive eastward beneath I-580 to Join Imhoff Drive at Blum Road. | \$15,000,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3374 | Alhambra Valley Road Safety Project at Pig Farm Curve | Arterial/Roadway | Construct new three-way stop controlled "T" intersection at Alhambra Valley Road and Rancho La Boca Road, to improve greater sight distance for travelers approaching the intersection. | \$335,000 | Design and ROW | Contra Costa County | TRANSPAC |
| 3383 | Center Avenue Widening | Arterial/Roadway | Widen Center Avenue to provide bicycle and pedestrian improvements on each side of the street. | \$416,000 | Not Begun | Contra Costa County | TRANSPAC |
| | | | Remove, no longer supported. | | | | |
| 3397 | Marsh Creek Road Safety Improvements | Arterial/Roadway | Improve safety and operations on Marsh Creek Road by realigning certain curves on the segment between Aspara Drive and Deer Valley Road. | \$8,200,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3452 | Alhambra Valley Road Improvements | Arterial/Roadway | Provide safety and capacity improvements. | \$10,600,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3476 | Evora Road/Willow Pass Road Intersection Improvements | Arterial/Roadway | Improve the intersections of Evora Road and Willow Pass Road (West- Concord Side) and Willow Pass Road with ramps to State Route 4 (West-Concord Side) with additional approach lanes and traffic signalization. | \$800,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3477 | Evora Road Widening from Willow Pass Road to Driftwood Drive | Arterial/Roadway | Widen existing road to a width of 72 feet, for four lanes, from Willow Pass Road to Driftwood Drive | \$4,573,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3478 | Willow Pass Road Widening/ Gap Closure | Arterial/Roadway | Widen existing road to four lanes, with a median, from Bailey Road to the Pittsburg City limits. | \$2,500,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3481 | Pacifica Avenue East Extension | Arterial/Roadway | The project consists of construction an approximately 2,800 ft east extension of Pacifica Avenue, to connect with a proposed north extension of Manor Road or Alves Lane | \$3,800,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3482 | Alves Lane Extension | Arterial/Roadway | The project consists of construction an approximately 3000 ft north extension of Alves Lane, to connect with a proposed eastern extension of Pacifica Avenue. | \$3,000,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3546 | Center Avenue Widening: Pacheco Boulevard to Blackwood Drive | Arterial/Roadway | Widen Center Avenue to four lanes with a sidewalk on each side of the street. | \$588,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3574 | Marsh Drive Widening | Arterial/Roadway | Widen Marsh Drive to four lanes with sidewalk on each side of the street. | \$2,471,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3578 | Pacheco Boulevard Complete Streets: Martinez City Limit to Arthur Road | Arterial/Roadway | Widen Pacheco Boulevard to provide bicycle and pedestrian improvements from Martinez City Limit to Arthur Road. | \$1,757,000 | Not Begun | Contra Costa County | TRANSPAC |

| RTPC |
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| |

| 3579 | Pacifica Avenue Left Turn Pocket at Rio Vista School | Arterial/Roadway | Construct left turn pocket at Rio Vista Elementary School. | \$375,000 | Not Begun | Contra Costa County | TRANSPAC |
|------|--|------------------|---|-------------|-----------------------|------------------------|----------|
| 3586 | Rudgear Road/San Miguel Drive/Walnut Boulevard/Mountain View Boulevard Safety Improvements | Arterial/Roadway | Safety improvements for Rudgear Road, San Miguel Drive, Walnut Boulevard, and Mountain View Boulevard. | \$350,000 | Design/Const | Contra Costa County | TRANSPAC |
| 3765 | Deer Valley Road Safety Improvements | Arterial/Roadway | Develop shoulder projects, curve alignments, etc. along Deer Valley Road. | \$1,400,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3768 | Treat Boulevard Reconstruction | Arterial/Roadway | Remove and relplace asphalt overlay and bring curb ramps into ADA compliance. The project will remove and replace the existing rubberized asphalt overlay that covers Treat Boulevard from Buskirk Avenue to the bridge structure at Walnut Creek Channel | \$2,241,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3770 | Alhambra Valley Road Shoulder Widening. East of Castro Ranch | Arterial/Roadway | Shoulder widening along Alhambra Valley Road. This project Improves a section of Alhambra Valley Road, beginning from approximately 4,700 feet east of Castro Ranch Road, going east 1,650 feet. This project consists of; road widening for shoulders, slope cutting and retaining wall construction on the north side of the road to accommodate the road widening, place guardrail, striping, relocate / remove / add new signage, etc. The proposed shoulder widening will also serve as a Class III bicycle facility. | \$2,000,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4179 | Alhambra Valley Road Improvements - Ferndale Rd to Rancho La Boca Rd | Arterial/Roadway | Realignment, widening, pavement reflector markers repair, traffic warning sign and striping on Alhambra Valley Road between Ferndale Road and Rancho La Boca Road. | \$890,000 | Design and ROW | Contra Costa County | TRANSPAC |
| 4180 | Alhambra Valley Road Improvements - Alhambra Creek Road and Quail Lane | Arterial/Roadway | | \$490,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4336 | Olympic Boulevard and Bridgefield Road Signal Project | Arterial/Roadway | Provide traffic signal at Olympic Boulevard and Bridgefield Road | \$415,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4337 | N. Buchanan Cir and Pacheco Blvd Signal Project | Arterial/Roadway | Install traffic signal at Intersection | \$585,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4340 | Bailey Road and Mary Anne Lane Signal Project | Arterial/Roadway | Install signal at Bailey Rd/Mary Ann Ln | \$585,000 | Under Construction | Contra Costa County | TRANSPAC |
| 4373 | Livorna Road and Intersection Improvements at Wilson Rd | Arterial/Roadway | Install signal, turn pockets, bicycle and pedestrian safety Improvements at the Intersection. | \$2,000,000 | Design and ROW | Contra Costa County | TRANSPAC |
| | | 1000 | Remove, no longer supported. | | | | |
| 4375 | Stone Valley Road at Roundhill Road Improvements | Arterial/Roadway | Road diet/crosswalk improvements at Roundhill Road Intersection | \$500,000 | Not Begun | Contra Costa County | TRANSPAC |
| | | | | | Delete Project | | |
| | | | | | | completed | |
| 4378 | Livorna Road Improvements | Arterial/Roadway | Provide Standard pavement width along Livorna Road | \$85,000 | Not Begun | Contra Costa County | TRANSPAC |

Project Type Description

Total Project Cost Project Status

| 4438 | Whyte Park Avenue Sidewalk Project | Bicycle/Pedestrian | Provide sidewalk | \$80,000 | Not Begun | Contra Costa County | TRANSPAC |
|------|---|--------------------|---|-------------|-----------------------|------------------------|----------|
| 4439 | Ped Bridge at Dewing Lane across Las Trampas Creek | Bicycle/Pedestrian | Construct a pedestrian bridge to cross creek | \$1,500,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4440 | Pedestrian facilities for San Miguel Drive | Bicycle/Pedestrian | Provide a 4' wide walkable shoulder one side, ret. walls, grading, r/w acquisition required. | \$1,500,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4441 | Newell Avenue Pedestrian Path Project | Bicycle/Pedestrian | AC Pedestrian path along Newell Avenue from Parkmead Elementary to Las Lomas High. | \$1,200,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4442 | Boulevard Way Sidewalk Project | Bicycle/Pedestrian | Provide sidewalk | \$980,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4451 | Monterey Street Safety Improvements | Bicycle/Pedestrian | Pipe existing 100 ft. long ditch, drainage improvements, provide walkable shoulders | \$550,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4455 | Bay Area Ridge Trail Connection at Benicia Bridge | Bicycle/Pedestrian | Pedestrian and Bicycle upgrades at Benicia Bridge to provide connection for the Bay Area Ridge Trail. | \$300,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4456 | Pacheco Boulevard Sidewalk Gap Closure Phase II | Bicycle/Pedestrian | Provide sidewalk, parking lane and bike lane | \$1,148,000 | Under Construction | Contra Costa County | TRANSPAC |
| 4457 | Pacheco Blvd Complete Street Concept Plan | Bicycle/Pedestrian | Provide medians, sidewalk, parking lane, and blke lanes along Pacheco Blvd | \$1,500,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4458 | Aspen Drive Pedestrian Improvements | Bicycle/Pedestrian | Provide a 12 foot wide AC path along park | \$250,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4460 | Pacheco Blvd Pedestrian Path under AT&SF Bridge | Bicycle/Pedestrian | Provide Pedestrian Path under AT&SF Bridge | \$200,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4474 | Gloria Terrace Sidewalk Project | Bicycle/Pedestrian | Provide a sidewalk or walkable shoulders. | \$1,800,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3215 | Olympic Corridor Trail Connector Study | Study | This study will identify options for improving the non-motorized connection between the Lafayette- Moraga Trail (LMT) and the Iron Horse Trail (IMT). Study elements include public outreach, alternative identification, selection of preferred alignment, preliminary design, cost, phasing. This study is needed to improve the current connection (an inconsistent variety of on and off-street facilities) with a lower stress (e.g. off-street) connection similar to that of the LMT & IHT in the Olympic Boulevard Corridor. The LMT and the IHT are popular multi-use paths providing a low-stress (off-street) option for pedestrians and cyclists. This study will examine options for connecting these two facilities with a similar off-street connection in the Olympic Boulevard corridor. This connection, in addition to the existing IHT connection to the Contra Costa Canal Trail, would create a continuous connection joining Concord, Danville, Lafayette, Martinez, Moraga, Pleasant Hill, San Ramon, and Walnut Creek. | \$195,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3584 | Pomona Street / Winslow Avenue / Carquinez Scenic Drive Safety Alignment Study | Study | Alignment Studies for Pomona Street, Winslow Avenue, and Carquinez Scenic Drive. | \$50,000 | | Contra Costa County | TRANSPAC |

Project Type Description

Total Project Cost Project Status

| 4263 | Contra Costa Centre Treat Blvd/I680 Bicycle and Pedestrian Plan | Study | | \$75,000 | Not Applicable | Contra Costa County | TRANSPAC |
|----------------------------------|---|--------------------|--|-----------------------------------|----------------|---------------------------|-------------------------|
| ADD | Pacheco Blvd intersection with Muir Rd | Arterial/Roadway | Add second East Bound RightTurn Iane | \$700,000 | Not Begun | Contra Costa County | TRANSPAC |
| ADD | Pacheco Blvd intersection with Center Ave | Arterial/Roadway | Add second East Bound Right Turn lane | \$750000 | Not Begun | Contra Costa County | TRANSPAC |
| ADD | Pacheco Blvd - Arnold Dr to Muir Rd | Bicycle/Pedestrian | Bicycle improvements | \$450,000 | Not Begun | Contra Costa County | TRANSPAC |
| ADD | Center Ave East of Pacheco Blvd | Bicycle/Pedestrian | Bicycle improvements | \$350,000 | Not Begun | Contra Costa County | TRANSPAC |
| ADD | Center Ave - Berry Dr to Marsh Dr | Bicycle/Pedestrian | Pedestrian improvements | \$350,000 | Not Begun | Contra Costa County | TRANSPAC |
| ADD | Marsh Dr -Center Ave to Bridge (by the Iron Horse Trail) | Bicycle/Pedestrian | Add shoulders; bicycle improvements | \$550,000 | Not Begun | Contra Costa County | TRANSPAC |
| ADD | Concord Ave -Contra Costa Blvd to Diamond Blvd | Arterial/Roadway | Widen Concord Ave | \$750,000 | Not Begun | Contra Costa County | TRANSPAC |
| ADD | Concord Ave- I-680 Off- ramp to Iron Horse Trail | Bicycle/Pedestrian | Bicycle improvements | \$600,000 | Not Begun | Contra Costa County | TRANSPAC |
| ADD (Could eplace 4385) | Iron Horse/Lafayette- Moraga Trail Connector (p | Bicycle/Pedestrian | TBD/Study Complete Winter 2014 | TBD/Study Complete Winter 2014 | Not Begun | Contra Costa County | TRANSPAC/SWA |
| ADD | Danville Boulevard Improvments | Arterial/roadway | Striped median from St Alphonsus Ct to Jackson Way. Hard medians and curb extensions from St Alphonsus Ct to Stone Valley Rd. Install traffic signal at Danville Blvd/Orchard Ct intersection. Construct roundabout at Danville Blvd/Orchard Ct intersection. | \$3,000,000 | Not Begun | Contra Costa County | TRANSPAC |
| T | ANSPLAN PROJECTS | | | | | | |
| ADD | Marsh Creek Trail | Bicycle/Pedestrian | Add an off-street, multi-use path along Marsh Creek Road/Marsh Creek from Brentwood to Clayton | TBD | Not Begun | CONTRA COSTA COUNTY | TRANSPLAN (TRANSPAC) |
| 2978 | Kirker Pass Road Northbound Truck Climbing Lane | Arterial/Roadway | Add a dedicated northbound 12- foot wide truck climbing lane and a Class II bike lane within an 8-foot paved shoulder from Clearbrook Drive in Concord to a point 1000 feet beyond the crest of the Kirker Pass Rd. | \$17,400,000 | Design and ROW | Contra Costa County | TRANSPLAN |
| ADD | Kirker Pass Road Southbound Truck Climbing Lane | Arterial/Roadway | Add an SB truck climbing lane from Nortonville Road to a point beyond the crest of Kirker Pass Road. Project will include a 12-foot dedicated truck climbing land and a classs II bike land with 8-foot paved shoulders | \$20,000,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 2997 | Evora Road Widening from Driftwood Drive to Pomo Street | Arterial/Roadway | Widen Evora Road in Bay Point | \$3,575,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3130 | Bethel Island Bridge Replacement at Dutch Slough | Arterial/Roadway | Replaces existing bridge with a four lane bridge and improved geometrics. | \$24,000,000 | Complete | Contra Costa County | TRANSPLAN |
| 3147 | Byron Highway Widening and Overlay | Arterial/Roadway | Overlay and widen Byron Highway to provide shoulders on both sides from Byron Hot Springs Road to County line. | \$2,012,000 | Design and ROW | Contra Costa County | TRANSPLAN |
| 3167 | Byron Highway-Camino Diablo Intersection Improvements | Arterial/Roadway | Byron Highway: widen roadway to provide shoulders along Byron Highway for about 1,500 feet on | \$3,904,000 | Design and ROW | Contra Costa County | TRANSPLAN |

Project Type Description

Total Project Cost Project Status

| 4424 | Taylor Boulevard Safety Improvement Project | Arterial/Roadway | Safety and capacity Improvement project | \$670,000 | Not Begun | Contra Costa County | TRANSPAC |
|------|---|--------------------|---|--------------|-------------------------|------------------------|----------|
| 4430 | Center Avenue Widening (Marsh Drive / Pacheco Boulevard) | Arterial/Roadway | Widen to 4 lanes, and provide sidewalks on both sides | \$416,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4431 | Center Avenue Widening (Pacheco Boulevard to Blackwood Drive) | Arterial/Roadway | Widen to 4 lanes, and provide sidewalks on both sides | \$416,000 | Delete: Same as 3546 | Contra Costa County | TRANSPAC |
| 4448 | Peach Street Closure Project | Arterial/Roadway | Close Peach Street and provide a cul-de-sac. | \$350,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4449 | Alhambra Valley Rd guard rail/realignment Project | Arterial/Roadway | Guard rail upgrade to current standards | \$450,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4450 | Bear Creek Road Safety Improvements | Arterial/Roadway | Safety Improvement along Bear Creek Rd | \$850,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4452 | McNabney Marsh Open Space Connection to Waterfront Road Project | Arterial/Roadway | Provide entrance and connecting road to McNabney Marsh Open Space from Waterfront Rd | \$350,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4454 | Alhambra Valley Road Safety Improvements Project | Arterial/Roadway | Realign horiz.and vert. curves; widen travel; install paved shoulders and shoulder backing; relocate roadside obstacles | \$2,764,000 | Under Construction | Contra Costa County | TRANSPAC |
| 4459 | Pacheco Boulevard Realignment | Arterial/Roadway | Realign grade crossing with AT&SF | \$17,000,000 | Not Begun | Contra Costa County | TRANSPAC |
| 2609 | Pleasant Hill BART Station Bicycle and Pedestrian Access | Bicycle/Pedestrian | Improve access for pedestrian and bicyclists | \$2,444,000 | Design and ROW | Contra Costa County | TRANSPAC |
| 3580 | Pacifica Avenue Phase II: Improvements | Bicycle/Pedestrian | Widen both sides of roadway between Driftwood Drive and Rio Vista Elementary School and install bike lane striping, driveway conforms, concrete curbs, and minor drainage. Construct sidewalk both sides and drainage facilities. | \$675,000 | Under Construction | Contra Costa County | TRANSPAC |
| 3782 | Pleasant Hill BART Shortcut Pedestrian Path | Bicycle/Pedestrian | Plan, Design, and Construct a shortcut path at the Pleasant Hill BART Station. | \$2,800,000 | Not Begun | Contra Costa County | TRANSPAC |
| 3799 | Pacheco Blvd Bike and Pedestrian Project | Bicycle/Pedestrian | The purpose of this project is to help create a walkable, pedestrian- friendly neighborhood and business district. Pacheco Boulevard Is a minor arterial road, with daily average trips (ADT) of 18,519. Installation of a continuous sidewalk and bike infrastructure will eliminate safety concerns and encourage residents to choose alternative modes of transportation. This project will close the last gap of sidewalk and bike lanes on the north side of Pacheco Boulevard. This project will construct approximately 1,200 linear feet of 6.5' wide concrete sidewalk with curb and gutter and a 5' wide class II bike lane from Windhover Way to 230' south of Morello Avenue. Driveway conforms will be installed as required. The project will include ADA compliant curb ramps to be installed at the corners of Windhover Way and Goree Court, retaining walls, removal of two earthen mounds, relocating utility poles, installation of a storm drain inlet, some pavement and striping. | \$1,150,000 | Under Construction | Contra Costa County | TRANSPAC |

| Project | Project Name |
|---------|--------------|
| ID | Project Name |

Total Project Cost Project Status

| 3800 | Carquinez Scenic Trail | Bicycle/Pedestrian | Design and construct Class I trail along closed Carquniez Scenic Drive between Port Costa and Martin | \$3,800,000 | Complete | Contra Costa County | TRANSPAC |
|------|---|--------------------|---|-------------|--|------------------------|----------|
| 3801 | North Richmond Bikeway Project | Bicycle/Pedestrian | Construct a class 2 bicycle lane on 3rd Street between Grove Ave and a class 1 on Wildcat Trail and a class 3 bicycle route on Market Ave. between 3rd St and the County limits. | \$73,000 | Not Begun | Contra Costa County | WCCTAC |
| 3807 | Port Costa - Martinez Bike/Ped Trail | Bicycle/Pedestrian | Repair and recontstruct trail into a Class I multi-use bicycle/pedestrian trail. | \$1,179,000 | Not Begun | Contra Costa County | TRANSPAC |
| | | | | | Completed | | |
| 3834 | San Pablo Avenue / Parker Avenue Sidewalk | Bicycle/Pedestrian | Connecting a gap in the sidewalk. Project in conjunction with City of Hercules. | \$397,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4371 | Hemme Avenue Sidewalk Improvements | Bicycle/Pedestrian | Provide 5 feet wide sidewalk, curb and gutter | \$250,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4372 | Livorna Road Bikeway | Bicycle/Pedestrian | Provide a class I bikeway | \$344,000 | Not Begun | Contra Costa County | TRANSPAC |
| | | | | | Delete: Study = 3215 , New Project ADDED | | _ |
| 4384 | Tice Valley Blvd Safety Improvement | Bicycle/Pedestrian | Provide a class II bike lane from Tice Valley Ln at Walnut Creek border to Iron Horse Trail | \$3,000,000 | Not Begun | Contra Costa County | TRANSPAC |
| | | | | | Delete: same as 3215 | | |
| 4422 | Pleasant Hill Road Bicycle Project | Bicycle/Pedestrian | Provide class II bike lanes | \$270,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4423 | Pleasant Hill Road Sidewalk Project | Bicycle/Pedestrian | Provide sidewalk on west side | \$150,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4425 | Contra Costa Centre Infrastructure Improvements Project | Bicycle/Pedestrian | Closure of sidewalk gaps, repair of cracked and uplifted surfaces in sidewalks, crosswalks, and tree wells, and upgrade of pedestrian facilities to current Americans with Disabilities Act (ADA) standards. | \$1,105,000 | Complete | Contra Costa County | TRANSPAC |
| 4432 | Jones Rd Bike Route Project | Bicycle/Pedestrian | Provide a class III bike route | \$100,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4433 | Marshall Drive Sidewalk | Bicycle/Pedestrian | Provide sidewalk on both sides | \$380,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4434 | Mayhew Way Sidewalk Project | Bicycle/Pedestrian | Provide sidewalk | \$80,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4435 | Pleasant Hill BART area Bike Route - Las Juntas Wy, Oak Rd, Wayne Dr (from Jones Rd to Various) | Bicycle/Pedestrian | Class III bike route | \$100,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4436 | Springbrook Road Sidewalk Project | Bicycle/Pedestrian | Provide sidewalk | \$350,000 | Not Begun | Contra Costa County | TRANSPAC |
| 4437 | Walnut Boulevard Bicycle and Pedestrian Project | Bicycle/Pedestrian | Provide Pedestrian Path and Bike Route along north side of Walnut Bivd | \$1,016,000 | Under Construction | Contra Costa County | TRANSPAC |

Project Type Description

Total Project Cost Project Status

| | | | either side of Camino Diablo | | | | |
|------|---|------------------|--|---------------|----------------|------------------------|-----------|
| 3199 | Vasco Road and Camino Diablo Intersection Improvements | Arterial/Roadway | Increase capacity at intersection and construct safety improvements as needed. | \$2,000,000 | Not started | Contra Costa County | TRANSPLAN |
| 3377 | Balfour Road Shoulder Widening: Deer Valley Road to Brentwood City Limit | Arterial/Roadway | Widen 3 miles of Bafour from two 9'-10' lanes to two 12' lanes with 6' wide paved shoulders and two feet of shoulder backing on both sides. | \$1,211,000 | Design and ROW | Contra Costa County | TRANSPLAN |
| 3378 | Byron Highway Extension to Bethel Island | Arterial/Roadway | Extend Byron Highway northward, from its current northern terminus at Delta Road, to the East Cypress Road/Bethel Island Road intersection. Project will include the construction of a bridge over Rock Slough. | \$7,200,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3379 | Byron Highway Widening at Byron Elementary School | Arterial/Roadway | Widen the existing pavement to provide a dual left-turn lane along the frontage of the School District office and the Byron Elementary School, creating more storage for Byron Highway motorists waiting to turn left into the school district or school areas. | \$699,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3382 | Canal Road Bridge Replacement | Arterial/Roadway | Replace the existing Canal Road Bridge over the Contra Costa Canal, because the existing bridge is functionally obsolete. | \$1,956,000 | Design and ROW | Contra Costa County | TRANSPLAN |
| 3393 | Eden Plains Road Widening: Sunset Road to Marshall Court | Arterial/Roadway | Widen Eden Plains Road to two- lane arterial standard design, with two 12foot lanes and 4-foot-wide paved shoulders on both sides of the street. | \$325,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3394 | Evora Road Extension | Arterial/Roadway | Extend Evora Road westward to the Port Chicago Highway. | \$9,900,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3428 | Orwood Road Bridge Replacement | Arterial/Roadway | Replace bridge, which has reached the end of its design life and is not designed for earthquake loading. This project consists of replacing the existing wood bridge over Orwood Slough, reconstruct approach, drainage improvements and retaining walls. | \$8,000,000 | Design and ROW | Contra Costa County | TRANSPLAN |
| 3431 | State Route 4 / Byron Highway Intersection Improvements, Phase 2 | Arterial/Roadway | Widen the pavement to provide two lanes in each direction on Byron Highway at the intersection. | \$634,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3531 | Widen SR 4 from 2 to 4 Janes, Marsh Creek Road to San Joaquin | Arterial/Roadway | Widen State Route 4 as a continuous 4-lane arterial from Marsh Creek Road to the San Joaquin County Line | \$150,000,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3539 | Balfour Road Shoulder Widening | Arterial/Roadway | Install 4' wide sections of shoulder backing along both sides of Balfour Road | \$176,000 | Design and ROW | Contra Costa County | TRANSPLAN |
| 3540 | Balfour Road - Byron Highway Traffic Signal | Arterial/Roadway | This project consists of installing traffic signals at the intersections. | \$1,057,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3541 | Bethel Island Road / Sandmound Boulevard Intersection Signal | Arterial/Roadway | Install traffic signals at this intersection. | \$600,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3583 | Point of Timber - Byron Highway Traffic Signal | Arterial/Roadway | This project consists of installing a traffic signal at the Intersection. | \$1,771,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3595 | Sellers Avenue / Balfour Road Traffic Signal and Turn Lanes | Arterial/Roadway | This project consists of installing a traffic control signal and left turn lanes. | \$1,088,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3596 | State Route 4 - Byron Highway Left Turn Lane on Byron Highway | Arterial/Roadway | This project consists of widening Byron Highway at the State Route 4 intersection to provide for a second left turn lane. | \$752,000 | Not Begun | Contra Costa County | TRANSPLAN |

Project Type Description

Total Project Cost Project Status

| 3597 | State Route 4 / Newport Drive Traffic Signal | Arterial/Roadway | Install a traffic signal at the intersection of State Route 4 and Newport Drive. | | \$427,000 | Not Begun | Contra C County | iosta | TRANSPLAN |
|------|--|------------------|--|---------|--------------|----------------------------|------------------------|-------|-----------|
| 3755 | Byron Highway Shoulder Widening | Arterial/Roadway | Construct 6' wide paved shoulders and 2' of shoulder backing along Byron Highway. | | \$2,176,000 | Not begun | Contra C County | losta | TRANSPLAN |
| 3761 | Marsh Creek Road / Morgan Territory Road Intersection Improvements | Arterial/Roadway | This project will widen the travel lanes to have 12 feet of pavement, widen the shoulders to a minimum 4 feet of pavement, place a minium 3 feet sholder backing, etc. | | \$1,000,000 | Not Begun | Contra C County | osta | TRANSPLAN |
| 3767 | Marsh Creek Road Intersection Improvements, Round Valley Park to Lydia Lane | Arterial/Roadway | The project involves widening the traveled way, shoulders, and shoulder backing and making several roadside improvements along a 2,900 ft segment of Marsh Creek Road from west of Round Valley Park up to Lydia Lane. | | \$2,492,000 | Complete | Contra C County | osta | TRANSPLAN |
| 3786 | Marsh Creek Detention Facility Bridge | Arterial/Roadway | Significant erosion 2005/2006 at the bridge across from the Marsh Creek Detention Facility. Replacement of the structure is necessary | | \$1,644,000 | Under Construction | Contra C County | osta | TRANSPLAN |
| 3823 | Briones Valley Road | Arterial/Roadway | Remove the existing wood deck and superstructure, and construct new bridg | ge | \$150,000 | Not Begun | Contra Costa | TRA | NSPLAN |
| 3023 | Bridge | Апеналкоафиау | footings, superstructure, and bridge dee | ck | \$130,000 | Not begun | County | INA | NJPLAN |
| 4046 | Deer Valley Road Safety Improvements Project | Arterial/Roadway | Provide safety improvements along Dee Valley Road | a. | \$2,623,000 | Not Begun | Contra Costa County | TRA | NSPLAN |
| 4049 | Marsh Creek Safety Improvements Project | Arterial/Roadway | Provide safety improvements along Mar Creek Road (to be defined). | rsh | \$1,400,000 | Not Begun | Contra Costa County | TRA | NSPLAN |
| 4054 | Willow Pass Road Safety Improvements Project | Arterial/Roadway | Construct safety improvements along W Pass Road | fillow | \$1,000,000 | Complete | Contra Costa County | TRA | NSPLAN |
| 4187 | Driftwood Drive Landscape Improvement Project | Arterial/Roadway | repair the existing streetscape along Driftwood Drive between Evora Road an Avenue in the community of Bay Point. | nd Jill | \$750,000 | Complete | Contra Costa County | TRA | NSPLAN |
| 4333 | Byron Highway Bridge Replacement over California Acqueduct | Arterial/Roadway | Replace existing timber bridge with new concrete bridge, reconstruct approach a drainage improvements | | \$11,000,000 | Design and ROW | Contra Costa County | TRA | NSPLAN |
| 4339 | Marsh Creek Road and Deer Valley Road Signal Project | Arterial/Roadway | Install traffic signal at intersection and pavement widening necessary for a turn pocket | | \$1,080,000 | Not Begun | Contra Costa County | TRA | NSPLAN |
| 4341 | Marsh Creek Road Bridge Replacement over Marsh Creek #141 | Arterial/Roadway | Replace existing timber bridge with new concrete bridge in stages, reconstruct approach and drainage improvements. | | \$3,800,000 | Design and ROW | Contra Costa County | TRA | NSPLAN |
| 4342 | Marsh Creek Road Bridge Replacement over Marsh Creek #143 | Arterial/Roadway | Replace existing timber bridge with new concrete bridge in stages, reconstruct approach, drainage improvements and retaining walls. | | \$4,500,000 | Design and ROW | Contra Costa County | TRA | NSPLAN |
| 4343 | Marsh Creek Road Bridge Replacement over Marsh Creek #145 | Arterial/Roadway | Replace existing timber bridge with new concrete bridge in stages, reconstruct approach, drainage improvements. | | \$3,000,000 | Design and ROW | Contra Costa County | TRA | NSPLAN |
| | | 1 | | | | delete; same as 3786 | 1 | | |
| 4387 | Interim safety improvements on Marsh Creek Road Project | Arterial/Roadway | Install low cost Traffic Calming measures slowing/striping enhancements. | • | \$350,000 | Not Begun | Contra Costa County | TRA | NSPLAN |
| 4388 | Safety Improvement at Marsh Creek Rd. at Clayton Mobile Home Park Entrance | Arterial/Roadway | Safety Improvements. | | \$150,000 | Not Begun | Contra Costa County | TRAI | NSPLAN |

| Project ID | Project Name |
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Project Type Description

Total Project Cost Project Status

| 4392 | Byron Highway at Byron Elementary School | Arterial/Roadway | Provide a left turn lane at school | \$217,000 | Not Begun | Contra Costa County | TRANSPLAN |
|------|---|--------------------|--|---------------|----------------------------|------------------------|-----------|
| 4395 | Morgan Territory Road Safety Improvements | Arterial/Roadway | Safety Improvements along Morgan Territory Rd. | \$1,000,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4396 | Kit fox crossing near Marsh Creek Rd. and Morgan Territory Rd. | Arterial/Roadway | Install appropriate sized culverts under road for Kit fox crossing | \$800,000 | Not Begun | Contra Costa County | TRANSPLAN |
| | | | Remove – covered by 4046 and 4049 | | | | |
| 4398 | Route 84/Vasco Road Widening to County line | Arterial/Roadway | Provide 4 lane widening | \$200,000,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4399 | Evora Road Widening | Arterial/Roadway | Widen to 4 travel lanes | \$5,800,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4400 | Wilbur Avenue Safety Improvement Project | Arterial/Roadway | Widen to four travel lanes | \$5,000,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4401 | Deer Valley Road Widening Project | Arterial/Roadway | Widen to 4 travel lanes | \$9,000,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4402 | Walnut Boulevard Road Widening Project | Arterial/Roadway | Widen to 4 travel lanes | \$12,000,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4403 | Byron Highway Safety Enhancement Project | Arterial/Roadway | Safety Enhancement Project | \$3,600,000 | Not Begun | Contra Costa County | TRANSPLAN |
| | | | Remove – same as 4049 | | | | |
| | | _ | | | Delete: same as 3541 | | |
| 4406 | Marsh Creek Rd Safety Improvements - Camino Diablo Intersection | Arterial/Roadway | Provide traffic signal and turn lanes | \$600,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4409 | Marsh Creek Road Safety Improvements at Russelman Road | Arterial/Roadway | Widen roadway along Marsh Creek Road east of Russelmann Park Road | \$2,851,000 | Under Constructi on | Contra Costa County | TRANSPLAN |
| 4410 | Marsh Creek Road Safety Improvements west of Deer Valley Road | Arterial/Roadway | Curve Realignment and road widening project from 2.0 to 2.25 mi west of Deer Valley Road | \$2,390,000 | Design and ROW | Contra Costa County | TRANSPLAN |
| 4464 | Port Chicago Highway Safety Improvements | Arterial/Roadway | Reconstruct, restripe, intersection Improvements | \$600,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4467 | Willow Pass Road Widening Project | Arterial/Roadway | Widen to 4 travel lanes | \$3,450,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3082 | Delta Road: Add Bicycle Lane | Bicycle/Pedestrian | Delta Road: add class 2 bike lane. | \$530,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3083 | Delta-De Anza Trail, Evora Road to Port Chicago Hwy | Bicycle/Pedestrian | Delta-De Anza Trail: construct Class I bikeway from Evora Road to Port Chicago Hwy | \$500,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3084 | Delta-De Anza Trail, Port Chicago Hwy to Iron Horse Trail | Bicycle/Pedestrian | Delta-De Anza Trail: construct Class I bikeway from Port Chicago Hwy to Iron Horse Trail | \$1,500,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3581 | Pacifica Avenue Phase III: Pedestrian Facilities | Bicycle/Pedestrian | Provide sidewalks, curb ramps, and drainage improvements along Pacifica Avenue between Driftwood Drive and Port Chicago Highway | \$1,160,000 | Not Applicable | Contra Costa County | TRANSPLAN |

| escription |
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Total Project Cost Project Status

Primary RTPC Sponsor RTPC

| 3796 | Knightsen Pedestrian Project | Bicycle/Pedestrian | The purpose of this project is to replace the sidewalk on Knightsen Avenue from the intersection with A Street to approximately 200' south-east along Knightsen Avenue. This project will construct approximately 220 linear feet of 8' wide sidewalk on Knightsen Avenue and A Street. | \$570,000 | Complete | Contra Costa County | TRANSPLAN |
|------|---|--------------------|---|-------------|-------------------|------------------------|-----------|
| 3835 | Delta Road Sidewalk and Bike Lanes | Bicycle/Pedestrian | Construct sidewalk and bike lanes on Delta Road | \$580,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3897 | Bailey Road Transit Access Improvement | Bicycle/Pedestrian | Pedestrian crossing improvements to BART station including sidewalk widening and security lighting. | \$2,197,506 | Not Begun | Contra Costa County | TRANSPLAN |
| 4053 | Willow Lake Road Sidewalk Project | Bicycle/Pedestrian | Construct sidewalk along the south side of Willow Lake Road from Discovery Bay Boulevard to Discovery Bay Elementary School. Currently there is no sidewalk or path along the south side of Willow Lake Road connecting the residents south of the road with their school. | \$232,000 | complete | Contra Costa County | TRANSPLAN |
| 4055 | Delta De Anza Trail Gap Closure Bay Point | Bicycle/Pedestrian | Install a 12-foot wide asphalt concrete bike trail along the east side of Willow Pass Road at the location stated above. Stripe a bike lane on the west side of the road opposite the AC path. Install bike lane signage and a pedestrian barricade. | \$100,973 | Complete | Contra Costa County | TRANSPLAN |
| | | | Install 4,300-foot long 5-foot bike lanes in | <u> </u> | | | |
| 4186 | Dríftwood Drive Bike Lanes | Bicycle/Pedestrian | each direction of traffic, and improve drainage inlet grates. | \$50,000 | Complete | Contra Costa County | TRANSPLAN |
| 4190 | Viera Avenue Bike Lanes Project | Bicycle/Pedestrian | Widen Viera Avenue between East Eighteenth Street and Wilbur Avenue to a 32 foot road width. This will provide 12 foot travel lanes and 4 foot shoulders for Class II blke lanes. | \$746,000 | Complete | Contra Costa County | TRANSPLAN |
| 4280 | Bailey Rd./SR 4 Interchange Pedestrian & Bicycle Improvement Project | Bicycle/Pedestrian | Interchange modifications to provide bicycle and pedestrian improvements along Bailey Road. | \$5,200,000 | Design | Contra Costa County | TRANSPLAN |
| 4389 | Lone Tree Way (Anderson Lane) bike lane gap closure | Bicycle/Pedestrian | Provide 4 ft. wide class II bike lanes | \$1,300,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4390 | Main Street Sidewalk | Bicycle/Pedestrian | Provide sidewalk, curb and gutter on the west side of Main Street, Byron | \$200,000 | Design and ROW | Contra Costa County | TRANSPLAN |
| 4391 | Holway Drive Safety Improvements | Bicycle/Pedestrian | Connects sidewalks, curb ramps, and crosswalks. | \$390,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4407 | Gateway Road Sidewalk Project | Bicycle/Pedestrian | Provide sidewalk, curb and gutter on one side. | \$500,000 | Not Begun | Contra Costa County | TRANSPLAN |

Project Type Description

Total Project Cost Project Status

Primary Sponsor RTPC

| 4420 | Knightsen Ave. onto Delta Rd Pedestrian Project | Bicycle/Pedestrian | Provide sidewalk along Knightsen Avenue | \$450,000 | Complete | Contra Costa County | TRANSPLAN |
|------|---|---|---|--------------|----------------------------------|--|-----------|
| 4421 | Delta Road Sidewalk Project | Bicycle/Pedestrian | Provide sidewalk | \$400,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4426 | Kirker Pass Road Bicycle Project | Bicycle/Pedestrian | Provide class II bike lanes | \$5,000,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4462 | Trall improvements in Bay Point | Bicycle/Pedestrian | Provide sidewalk along Driftwood Drive, Steffa Street, and Tradewinds Court. Provide trail from Beaulieu Ct along the north into parcel 098021030 to Beaulieu Court to Rapallo Lane to Waterview Place. Provide trail along the water canal from Mota Drive to Willow Pass Road. Provide trail along the creek from Pacifica Avenue to Riverside Drive. | \$2,600,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4465 | Pacifica Avenue Sidewalk Project | Bicycle/Pedestrian | Provide sidewalk along north side of Pacifica Avenue | \$1,200,000 | Under Constructi | Contra Costa County | TRANSPLAN |
| 4468 | Bella Vista Neighborhood Infrastructure Improvements Project | Bicycle/Pedestrian | Neighborhood infrastructure Improvements | \$18,300,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4470 | Delta DeAnza Trail Connection | Bicycle/Pedestrian | Upgrade trail connections in intersecting streets | \$150,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4471 | Canal Road Bicycle and Pedestrian Improvement Program | Bicycle/Pedestrian | Provide sidewalk and bike lanes along segment of Canal Road | \$1,690,000 | Design and ROW | Contra Costa County | TRANSPLAN |
| 4520 | Port Chicago Highway/Willow Pass Road Pedestrian & Bicycle Improvement Project | Safe Routes to School | The installation of bike lane, sidewalk, curb and gutter, curb ramps, and a pedestrian actuated flasher to increase safety for an improved route to school, trail and transit in a Community of Concern. | \$1,784,000 | Design and ROW | Contra Costa County | TRANSPLAN |
| 4183 | Byron Vasco Connector Project | Study | Study feasibility of alternatives for connectors between Byron and Vasco Road as part of CDD General Plan Amendment | \$14,052,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 3502 | Willow Pass Beautification Project | π.с | Install street trees along both sides of Willow Pass Road and within a landscaped median, and add special pedestrian-scale lighting. | \$2,400,000 | Not Begun | Contra Costa County Redevelopmen t Agency | TRANSPLAN |
| ADD | Northern Waterfront Good Movement Infrastructure | TBD/ Arterial/Roadway/R ail/Water | TBD Study Phases | TBD | Not Bugun (Study Phase) | Contra Costa County | TRANSPLAN |
| ADD | Willow Pass Rd at West interchange at SR 4 | Arterial/Roadway | Signalize EB and WB off-ramps | \$1,088,000 | Not Begun | Contra Costa County | TRANSPLAN |
| ADD | Willow Pass Rd at Evora at Willow Pass Ct | Arterial/Roadway | Add turn lanes | \$803,000 | Not Begun | Contra Costa County | TRANSPLAN |

| ID | Project Name |
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Total Project Cost Project Status

| ADD | Willow Pass Rd at Bailey Rd to Pittsburg City Limits | Arterial/Roadway | Restripe to four lanes | \$214,000 | Not Begun | Contra Costa County | TRANSPLAN |
|-----|--|--------------------|--|-------------|--------------|------------------------|-----------|
| ADD | Willow Pass Rd at Intersection at Bailey Rd | Arterial/Roadway | Add tum lages | \$1,058,000 | Not Begun | Contra Costa County | TRANSPLAN |
| ADD | Port Chicago Highway - Driftwood to West of McAvoy Rd | Bicycle/Pedestrian | Add shoulders and sidewalks | \$2,830,000 | Not Begun | Contra Costa County | TRANSPLAN |
| ADD | Port Chicago Highway - West of McAvoy Rd to Pacifica Ave | Bicycle/Pedestrian | Re-align to standards with sidewalks | \$1,404,000 | Not Begun | Contra Costa County | TRANSPLAN |
| | | | | | | | |
| ADD | Driftwood Dr - Port Chicago Hwy to Pacifica Ave | Bicycle/Pedestrian | Complete street with sidewalks | \$2,457,000 | Not Begun | Contra Costa County | TRANSPLAN |
| ADD | Pacifica Ave - Port Chicago Hwy to Alves Lane Ext | Arterial/Roadway | Extend roadway | \$4,773,000 | Not Begun | Contra Costa County | TRANSPLAN |
| ADD | Alves Lane Extension | Arterial/Roadway | Extend roadway Willow Pass Rd to Pacifica Ave Ext | \$4,516,000 | Not Begun | Contra Costa County | TRANSPLAN |
| | | | | | | | |
| ADD | Bailey Rd - Canal Rd to BART | | | \$7,140,000 | Not Begun | Contra Costa County | TRANSPLAN |
| 4DD | Loftus Rd - Canal Rd to Willow Pass Rd | Bicycle/Pedestrian | Complete street with sidewalk | \$1,873,000 | Not Begun | Contra Costa County | TRANSPLAN |
| NDD | Bethel Island Rd - Wells Rd to Sandmound Blvd | Arterial/Roadway | Add Shoulders | \$512,000 | Not Begun | Contra Costa County | TRANSPLAN |

| Project ID | Project Name |
|---------------|--------------|
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Total Project Cost Project Status

Primary Sponsor RTPC

| ADD | Sandmound Blvd - Oakley City Limits to Mariner Rd | Arterial/Roadway | Add Shoulders | \$799,000 | Not Begun | Contra Costa County | TRANSPLAN |
|-----|--|--------------------|---|--------------|--------------|--|-----------|
| ADD | Sandmound Bivd - Mariner Rd to Cypress Rd | Arterial/Roadway | Add Shoulders | \$2,629,000 | Not Begun | Contra Costa County | TRANSPLAN |
| ADD | Gateway Rd - Bethel Island Rd to Piper Rd | Arterial/Roadway | Add Shoulders | \$1,690,000 | Not Begun | Contra Costa County | TRANSPLAN |
| NDD | Piper Rd - Gateway Rd to Willow Rd | Arterial/Roadway | Add Shoulders | \$1,293,000 | Not Begun | Contra Costa County | TRANSPLAN |
| DD | Discovery Bay Blvd Intersection with SR-4 | Arterial/Roadway | Modify signal timing | \$60,000 | Not Begun | Contra Costa County | TRANSPLAN |
| .DD | Discovery Bay Blvd Intersection with Clipper Drive | Arterial/Roadway | Convert intersection to all-way stop- controlled | \$90,000 | Not Begun | Contra Costa County | TRANSPLAN |
| DD | SR-4 between Newport Dr and Discovery Bay Blvd | Bicycle/Pedestrian | Widen roadway and improve bicycle facilities | \$450,000 | Not Begun | Contra Costa County | TRANSPLAN |
| DD | SR-4 Intersection with Newport Dr | Arterial/Roadway | Add traffic signal | \$500,000 | Not Begun | Contra Costa County | TRANSPLAN |
| DD | SR4 Bypass, Segment 2 | Freeway | Widen to 6 lanes, Laurel Road to Sand Creek Road | \$38,000,000 | Not Begun | East Contra Costa Regional Fee and Financing Authority | TRANSPLAN |
| D | SR4 Bypass, Segment 3 | Freeway | Widen to 4 lanes: Balfour Road to Marsh Creek Road | \$38,000,000 | Not Begun | East Contra Costa Regional Fee and Financing Authority | TRANSPLAN |
| ac | Buchanan Road or Buchanan Road Bypass (currently known as James Donlan Extension) | Arterial | New 4-lane arterial (perhaps 2-lanes depending on studies) and Railroad Avenue to Sommersville Road, widen to 4-lanes | \$40,000,000 | Not Begun | Pittsburg | TRANSPLAN |
| D | Neroly Road | Arterial | Oakley Road to Laurel Road, widen to 4-lanes | \$5,000,000 | Not Begun | Contra Costa County | TRANSPLAN |

Project Type Description

Total Project Cost Project Status

Primary Sponsor RTPC

| ADD | Balfour Road Widening | Arterial | Widen to 4 lanes: Deer Valley Road to Brentwood City Limits | \$6.800.000 | Not Begun | Contra Costa County | TRANSPLAN |
|------|--|--------------------|---|--------------|-------------------|------------------------|----------------|
| SWA | T-LAMORINDA PROJECTS | | | - | | | |
| 3833 | Repair Boulevard Way Bridge at Las Trampas Creek | Arterial/Roadway | Repair of degraded Creek invert and armor the banks. | \$444,000 | Not Begun | Contra Costa County | SWAT/Lamorinda |
| 4386 | Fish Ranch Road Safety Improvements | Arterial/Roadway | Safety Improvement, traffic calming measures | \$100,000 | Not Begun | Contra Costa County | SWAT/Lamorinda |
| 2904 | SR 24 Bikeway | Bicycle/Pedestrian | SR 24 Bikeway: Unincorporated portions of bikeway from Camino Pablo to Walnut Creek: Install destination, warning and traffic control signage; new bike lanes on Olympic Blvd. | \$128,000 | Not Begun | Contra Costa County | SWAT/Lamorinda |
| SW | AT-TRIVALLEY PROJECTS | | | | | | |
| 2591 | East Branch Road Extension | Arterial/Roadway | Construct 4 lane arterial from Bollinger Canyon Road to Windemere Parkway | \$14,000,000 | Not Begun | Contra Costa County | SWAT/TVTC |
| 2606 | Dougherty Rd.: Widen, Red Willow to Alameda County | Arterial/Roadway | Widen Dougherty road from 2 to 6 lanes from Red Willow Road to Alameda/Contra Costa border | \$47,800,000 | Not Begun | Contra Costa County | SWAT/TVTC |
| 2991 | Vasco Road Safety Improvements, Phase 1 | Arterial/Roadway | Phase 1 - Widen and construct a median barrier approx two miles north of Contra Costa/Alameda County line to a point three miles north of the County line (Approx. one mile in the Brushy Creek Area), with necessary striping, signing, left turn pockets and barrier-end treatments. Also construct along this stretch a southbound passing lane with necessary widening of Brushy Creek bridge. | \$43,300,000 | Complete | Contra Costa County | SWAT/TVTC |
| 2992 | Vasco Road Safety Improvements, Phase 2 | Arterial/Roadway | Vasco Road Safety Improvements: realign roadway to improve sight distance, construct meadian barrier, and add shoulders for 1.5 mile segment. | \$15,000,000 | Design and ROW | Contra Costa County | SWAT/TVTC |
| 3206 | Camino Tassajara Curve Realignment | Arterial/Roadway | Realign S-curve located halfway between Highland Road and the Alameda county line; includes widening to rural road, 55-mph design standard. | \$2,748,000 | Design and ROW | Contra Costa County | SWAT/TVTC |
| 3207 | Camino Tassajara Road Widening: Windermere to County Line | Arterial/Roadway | Widen to 4 lanes including 8-foot paved shoulders and Class II bike lanes in both directions. | \$12,500,000 | Not Begun | Contra Costa County | SWAT/TVTC |
| 3432 | Stone Valley Road Improvements: High Eagle to Roundhill Road | Arterial/Roadway | Widen the roadway on Stone Valley Road to provide two 12-foot travel lanes and asphalt concrete shoulders. | \$127,000 | Not Begun | Contra Costa County | SWAT/TVTC |
| 3433 | Stone Valley Road Improvements: Roundhill Road to Glenwood Court | Arterial/Roadway | Widen the roadway to provide two 12-foot travel lanes and two 5-foot Class II bike lanes. | \$1,023,000 | Not Begun | Contra Costa County | SWAT/TVTC |
| 3575 | Miranda Avenue Widening and Curb Project | Arterial/Roadway | Construct pavement widening and curbs on each side. | \$392,000 | Not Begun | Contra Costa County | SWAT/TVTC |
| | | | Remove – same as 4413 | 1 | | | |
| 4379 | Miranda Avenue Improvements | Arterial/Roadway | Provide 32' Pavement sections and curb and gutter. | \$392,000 | Not Begun | Contra Costa County | SWAT/TVTC |
| 4380 | Camino Tassajara Improvements | Arterial/Roadway | Provide 6 lane highway standard. | \$1,170,000 | Not Begun | Contra Costa County | SWAT/TVTC |
| 4381 | Norris Canyon Road Safety Improvements | Arterial/Roadway | Safety and capacity improvements | \$4,500,000 | Not Begun | Contra Costa County | SWAT/TVTC |

Project Type Description

Total Project Cost Project Status

| 4382 | Highland Road Improvements -Camino Tassajara to Alameda County Line | Arterial/Roadway | Safety and capacity Improvement project | \$25,000,000 | Not Begun | Contra Costa County | SWAT/TVTC |
|------|--|--------------------|--|--------------|---------------------------|------------------------|------------|
| 4413 | Camino Tassajara Shoulder Widening Project | Arterial/Roadway | Widen shoulders along Camino Tassajara to provide class 2 bike lanes. | \$19,160,000 | Design and ROW | Contra Costa County | SWAT/TVTC |
| 4419 | Deer Valley Road Shoulder Widening Project | Arterial/Roadway | Provide 4' wide road shoulders from Marsh Creek Road to 600 ft. north, and 2,300 feet north to 3,200 feet north. | \$1,000,000 | Under Constructi on | Contra Costa County | SWAT/TVTC |
| 2621 | Stone Valley Road Bike Lane Gap Closure | Bicycle/Pedestrian | The purpose of this project will be to widen the roadway along a 1.0 mile segment of Stone Valley Road to provide Class II bike lanes that will close a gap in an existing 2.7 mile route from Danville Boulevard east to Green Valley Road in unincorporated Alamo. Stone Valley Road is a major arterial road and connects Green Valley Road with Danville Boulevard. The project will provide for a safe, accessible, and convenient access to residences, schools, parks, businesses, shopping centers, as well as neighboring towns. The project will widen the roadway between High Eagle Road and Winding Glen to provide consistent, uniform paved shoulders. Pavement widening will require the removal and relocation of existing AC dikes, curbs, striping, drainage inlets, and other roadside features. Some minor utility adjustments, driveway conforms, and retaining walls will be required to accommodate the road widening. Restriping will be needed to accommodate bikk lanes in both directions with the addition of appropriate roadside bike lane signage. | \$1,100,000 | Under Constructi on | Contra Costa County | SWAT/TVTC |
| 2641 | Stone Valley Road West Sidewalks at Iron Horse Trail | Bicycle/Pedestrian | Extend bike and pedestrian trail including other improvements and amenities. | \$35,000 | Not Begun | Contra Costa County | SWAT/TVTC |
| | - | | Remove – same as 4413 | | | | |
| 4047 | Iron Horse Trial Flashers at Alamo School | Bicycle/Pedestrian | Install in-pavement flashers | \$244,000 | Not Begun | Contra Costa County | SWAT/TVTC |
| ADD | Downtown Alamo | Bicycle/Pedestrian | Pedestrian safety improvements | \$3,614,000 | Not Begun | Contra Costa County | SWAT/TVTC |
| ADD | Livorna Rd, Stone Valley Rd, and Danville Bivd | Bicycle/Pedestrian | Pedestrian and bicycle improvements | \$2,289,000 | Not Begun | Contra Costa County | SWAT/TVTC |
| ADD | Stone Valley Middle, Alamo Elementary, and Rancho Romero Schools | Bicycle/Pedestrian | Pedestrian safety improvements | \$2,319,000 | Not Begun | Contra Costa County | SWAT/TVTC |
| ADD | Danville Blvd and Hemme Ave intersections | Bicycle/Pedestrian | Safety improvements | \$504,000 | Not Begun | Contra Costa County | SWAT/TVTC |
| COL | INTYWIDE PROGRAMS | | | | | | |
| 2623 | I-680 Bikeway Signage | Bicycle/Pedestrian | I-680 Bikeway Signage: install signage for bicyclists in unincorporated portions of the I- 680 Bikeway: Rudgear Road to Danville Town Limits | \$20,000 | Not Begun | Contra Costa County | Countywide |
| 3390 | Countywide Traffic Betterment: New Striping Program | Operations | This program provides the resources to install the necessary traffic striping projects as needed during the year | \$490,000 | Under Constructi on | Contra Costa County | Countywide |
| 3389 | Countywide Traffic Betterment: New Sign Program | Operations | This program provides the resources to install traffic signs as the need arises | \$700,000 | Under Constructi on | Contra Costa County | Countywide |
| 3388 | Countywide Traffic Program | Operations | This program provides for safety and efficient movement of vehicular and pedestrian traffic while preserving neighborhood character and minimizing disruption to the residents. This includes Safety Investigation, Traffic Operation, Traffic Data & Records, and Traffic | \$4,200,000 | Under Constructi on | Contra Costa County | Countywide |

Project Type Description

Total Project Cost Project Status

Primary Sponsor

RTPC

| | | | Signal & Traffic Management | | 1.5 | | |
|------|---|---|--|---------------|---------------------------|-------------------------|------------|
| | | | Walkability audits and other non- Infrastructure type of education and parent- student surveys and then installed | | | | |
| ADD | Countywide Safe Routes to School Program | Bicycle/Pedestrian | improvements such as painting bike lanes green or switching out ped crossings to include a countdown rather than a flashing hand OR proposed sidewalk gap closure primarily at one school site but coupled it with education efforts at all city schools and then included all pedestrian collisions throughout the City in their B/C ratio | \$700,000 | Not Begun | Contra Costa County | Countywide |
| ADD | Coutywide Mobility Improvement Program | Bicycle/Pedestrian | Evaluation of current pedestrian facilities for ADA accessibility | \$400,000 | Not Begun | Countra Costa County | Countywide |
| ADD | Annual Polymer Modified Asphalt Emulsion Double Chip Seal Project | Maintenance- Arterial, Collector and Residential Roads | Apply polymer modified asphalt emulsion double chip seal to various unincorporated County roads | \$54,000,000 | Not Begun | Countra Costa County | Countywide |
| ADD | Annual Polymer Modified Asphalt Emulsion Single Chip Seal Project | Maintenance- Arterial, Collector and Residential Roads | Apply polymer modified asphalt emulsion single chip seal to various unincorporated County roads | \$30,000,000 | Not Begun | Countra Costa County | Countywide |
| ADD | Annual Slurry Seal Project | Maintenance- Arterial, Collector and Residential Roads | Apply slurry seal to various unincorporated County roads | \$42,000,000 | Not Begun | Countra Costa County | Countywide |
| ADD | Annual Micro-Surfacing Project | Maintenance- Arterial, Collector and Residential Roads | Apply micro-surfacing to various unincorporated County roads | \$20,000,000 | Not Begun | Countra Costa County | Countywide |
| ADD | Annual Asphalt Rubber Cape Seal Project | Maintenance- Arterial, Collector and Residential Roads | Apply asphalt rubber cape seal to various unincorporated County roads | \$140,000,000 | Not Begun | Countra Costa County | Countywide |
| ADD | Annual Asphalt Overlay Project | Maintenance- Arterial Roads | Overlay selected unicorporated County arterial roads | \$14,000,000 | Not Begun | Countra Costa County | Countywide |
| ADD | Annual Asphalt Overlay Project | Maintenance- Collector Roads | Overlay selected unicorporated County collector roads | \$46,000,000 | Not Begun | Countra Costa County | Countywide |
| ADD | Annual Asphalt Overlay Project | Maintenance- Residential Roads | Overlay selected unicorporated County residential roads | \$80,000,000 | Not Begun | Countra Costa County | Countywide |
| ADD | Annual Reconstruction Project | Maintenance- Arterial Roads | Reconstruction of selected unicorporated County arterial roads | \$14,000,000 | Not Begun | Countra Costa County | Countywide |
| ADD | Annual Reconstruction Project | Maintenance- Collector Roads | Reconstruction of selected unicorporated County collector roads | \$30,000,000 | Not Begun | Countra Costa County | Countywide |
| ADD | Annual Reconstruction Project | Maintenance- Residentiai Roads | Reconstruction of selected unicorporated County residential roads | \$40,000,000 | Not Begun | Countra Costa County | Countywide |
| TR | ANSPAC PROGRAMS | | | | | | |
| 2624 | Iron Horse Trail Signage | Bicycle/Pedestrian | Iron Horse Trail Signage: install signage for bicyclists and pedestrians along the entire length of the Iron Horse Trail that is within the County-owned former railroad right-of- way | \$300,000 | Under Constructi on | Contra Costa County | TRANSPAC |

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