

**Table 1**

**CSA M-28 Bethel Island Willow Park  
Fund 247300 Org 7473**

**FY15-16  
Proposed**

Communications	\$200
Utilities	\$17,000
Chemical and Parts	\$17,000
Publications and Legal Notices	\$300
Membership	\$200
Operators	\$40,000
Lab Testing	\$2,000
Tax and Assessment Fees	\$300
NPDES Permit	\$6,000
CCEHS	\$2,500
County Counsel	\$5,000
DOIT Phone Exchange	\$500
Reimbursements – Gov/Gov (County Staff)	\$20,000
<b>Total</b>	<b>\$111,000</b>