1		CONTRA COSTA COUNTY		AUDITOR-CONTROLLER USE ONLY			
		APPROPRIATION ADJUSTMENT	FINAL APPROVAL NEEDED BY: X BOARD OF SUPERVISORS				
		T/C 27	COUNTY ADMINISTRATOR AUDITOR CONTROLLER				
		305.75					
		W. C. SHIPLESON, CO.		L			
COUNT CODING	EXPENDITURE	DEPARTMENT: DEPT. 0504, EH	SD, WORKFORCE SERV	ICES			
ORGANIZATION		EXPENDITURE ACCOUN	T DESCRIPTION	<decr< td=""><td>EASE></td><td>INCREASE</td></decr<>	EASE>	INCREASE	
5453	1013	TEMPORARY SALARIES			11	377,036	
5453	1042	FICA/MEDICARE		1		26,392	
5453	2310	NON CNTY PROF SPCLZD	SVCS		1 1	1,710,652	
	A Laboratorian Control of the Contro				And the second district th		
				 			
APPROVED	I		TOTAL:		0	2,114,080	
AUDITOR-CONTROLLER: BY: Manu Rullock DATE 1/9/15 COUNTY ADMINISTRATOR: BY: DATE 2/27/15 BOARD OF SUPERVISORS:			To appropriate additional expenditures for EHSD-Workforce Services Bureau in FY 14/15 for the California Work Opportunity and Responsibility to Kids (CalWORKs) Expanded Subsidized Employment Allocation (CFL 14/15-18). No County general purpose revenue will result from these adjustments.				
YES:							
NO:			Reliph McGae	Male EHS leterin	Chief Financial Off	icer 12/22/2014	
			SIGNA		TITLE	DATE	
					TITLE	DATE	

CONTRA COSTA COUNTY

	AUDITOR-CONTROLLER USE ONLY
	FINAL APPROVAL NEEDED BY:
Х	BOARD OF SUPERVISORS
. 1	COUNTY ADMINISTRATOR
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ų.		ED REVENUE ADJUSTMEN	X BOARD OF SUPERVISORS				
()	ALLC	CATION ADJUSTMENT		COUNTY ADMINISTRATOR			
		T/C 24		AUDITOR-CONTROLL	.ER		
ACCOUNT	CODING	DEPARTMENT ; DEPT. 0504, EHS	D,WORKFORCE SERVICE	s			
ORGANIZATION	REVENUE REVENUE ACCOUNT REVENUE ACCOUNT D			INCREASE	<decrease></decrease>		
5453	9258	ADMIN STATE - OTHER	ESONIFTION	2,114,080	SPECKENOS		
			TOTALS	2,114,080	00 0 0		
APPROVED AUDITOR CONTROLLER: BY: Man Fully da DATE 1/8/15 COUNTY ADMINISTRATOR: BY: Many Many DATE 1/27/15			EXPLANATION OF REQUEST: To appropriate additional revenue for EHSD-Workforce Services Bureau in FY 14/15 for the California Work Opportunity and Responsibility to Kids (CalWORKs) Expanded Subsidized Employment Allocation (CFL 14/15-18). No County general purpose revenue will result from these adjustments.				
BOARD OF SUPE YES:	ERVISORS:						
NO:			Ralph McGee SIGNAT		ial Officer 12/22/2014 DATE RA00 5 03 4		
8Y:	u 500m 750	DATE	JOURNAL NO.				