## **POSITION ADJUSTMENT REQUEST**

NO. <u>21588</u> DATE 12/8/2014

## Department No./

Department HEALTH SERVICES-Information Technology Budget Unit No. 0540 Org No. 6555 Agency No. A18 Action Requested: Add one permanent full-time Network Analyst I (LBVA) position and cancel one vacant permanent full-time Network Administrator II (LNSB) position # 15525 in the Information Technology division of the Health Services Department Proposed Effective Date: 01/07/15 Classification Questionnaire attached: Yes \( \square\) No \( \square\) / Cost is within Department's budget: Yes \( \square\) No \( \square\) Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost (\$11,959.00) Net County Cost \$0.00 Total this FY N.C.C. this FY (\$5,979.00)\$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost Savings Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Kristen Cunningham (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 12/18/2014 **Dorothy Sansoe Deputy County Administrator** Date DATE \_\_\_\_\_ HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Exempt from Human Resources review under delegated authority. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 12/18/2014 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources **Dorothy Sansoe**  ○ Other: Approve as requested by Department (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED DISAPPROVED D and County Administrator DATE \_\_\_\_ BY \_\_\_\_ APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: