POSITION ADJUSTMENT REQUEST

NO. <u>21587</u> DATE 12/5/2014

Department No./ Department HEALTH SERVICES-Information TechnologyBudget Unit No. 0540 Org No. 6555 Agency No. A18

Action Requested: Add two permanent full-time Health Services Systems Analyst II (LBVC) positions and cancel two vacant permanent full-time Health Services Clinical Systems Analyst II (LBTE) positions # 15319 and #15320 in the Information Technology division of the Health Services Department Proposed Effective Date: 17/2015 Classification Questionnaire attached: Yes 🗌 No 🔯 / Cost is within Department's budget: Yes 🔯 No 🗍 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost (\$51,615.00) Net County Cost \$0.00 N.C.C. this FY Total this FY (\$25,807.00) \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT Cost savings Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Kristen Cunningham (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 12/18/2014 Dorothy Sansoe **Deputy County Administrator** Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE Exempt from Human Resources review under delegated authority. Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Day following Board Action. Effective: (Date) (for) Director of Human Resources Date 12/18/2014 COUNTY ADMINISTRATOR RECOMMENDATION: DATE Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources Dorothy Sansoe Other: Approve as requested by Department (for) County Administrator **BOARD OF SUPERVISORS ACTION:** David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED DISAPPROVED and County Administrator DATE BY APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: