## **POSITION ADJUSTMENT REQUEST**

NO. <u>21585</u> DATE 12/5/2014

Department No./ Department Health Services Budget Unit No. 0450 Org No. 5890 Agency No. A18 Action Requested: Add one permanent full-time Medical Social Worker II position in the Health Services Department. Proposed Effective Date: 1/7/15 Classification Questionnaire attached: Yes \quad No \times / Cost is within Department's budget: Yes \times No \quad \times 1 Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$124,989.00 Net County Cost \$0.00 Total this FY \$62,494.00 N.C.C. this FY SOURCE OF FUNDING TO OFFSET ADJUSTMENT 100% MCAA/TCM State revenues Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Jo-Anne Linares (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT Dorothy Sansoe 12/118/15 **Deputy County Administrator** Date HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS DATE Exempt from Human Resources review under delegated authority Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 12/18/2014 ☐ Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources **Dorothy Sansoe**  ○ Other: Approve as requested by Department (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa, Clerk of the Board of Supervisors Adjustment is APPROVED ☐ DISAPPROVED ☐ and County Administrator BY DATE APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION

P300 (M347) Rev 3/15/01

Adjust class(es) / position(s) as follows: