

0313	PROBATION OFFICERS SPECIAL FUND	2013/14 YTD	2012/13 ACTUAL	2011/12 ACTUAL	2010/11 ACTUAL	2009/10 ACTUAL
E1000	Salaries and Benefits	0	0	0	21,072	0
E2000	Services and Supplies	18,631	47,066	25,791	38,558	16,780
E3000	Other Charges	32,000	32,056	3,381	31,980	44,773
E5000	Expenditure Transfers	15	0	0	0	0
GRSCST	GROSS EXPENDITURES	50,631	79,122	29,172	91,610	61,552
TOTEXP	TOTAL EXPENDITURES	50,646	79,122	29,172	91,610	61,552
TOTREV	GROSS REVENUE	44,029	54,274	51,758	73,236	65,593
NETCOST	NET FUND COST (NFC)	6,617	24,848	(22,586)	18,374	(4,041)
1081	Labor Received/Provided	0	0	0	21,072	0
2100	Office Expense	0	13	0	0	0
2102	Books-Periodicals-Subscriptions	0	0	0	0	139
2103	Postage	0	0	6	0	0
2131	Minor Furniture/Equipment	2,279	0	0	0	173
2150	Food	5,449	5,337	6,713	8,871	4,961
2160	Clothing & Personal Supplies	4,404	11,292	9,405	11,969	2,156
2170	Household Expense	0	484	0	0	203
2270	Maintenance - Equipment	1,776	0	0	0	0
2281	Maintenance of Buildings	1,060	11,088	1,952	0	0
2282	Grounds Maintenance	0	601	0	0	0
2476	Recreation	843	15,653	3,262	7,104	3,128
2477	Ed Supplies and Courses	0	473	1,619	2,460	1,115
2479	Other Special Departmental Exp	0	0	0	0	0
2490	Misc Services & Supplies	2,820	2,125	2,834	8,154	4,905
3611	Interfund Exp - Gov/Gov	32,000	32,056	1,980	31,980	44,773
3620	Gen Svc-Requested Mntce	0	0	1,401	0	0
5016	Intrafund-Trans-Gov/Gov	15	0	0	0	0
5022	Intrafund-Trans-Services	0	0	0	0	0
9956	Transfers-Gov/Gov	0	0	0	0	0
9964	Unrestricted Donations	0	0	200	350	3,125
9965	Restricted Donations	200	200	500	1,685	0
9975	Misc Non-Taxable Revenue	43,829	54,074	51,058	71,201	62,468

as of May 23, 2014