

AB 109 Community Programs FY 13-14

Attachment A

Employment	Amount Awarded
Goodwill Industries	\$600,000
Rubicon Programs, Inc.	\$1,400,000
	\$ 2,000,000

*Central
West & East*

Expended Year to Date	Jan. 2014 58%	Budget Balance
\$ 183,641	31%	\$ 416,359
\$ 485,853	35%	\$ 914,147

Housing	Amount Awarded
SHELTER, Inc.	\$ 500,000
	\$ 500,000

All regions

\$ 142,849	29%	\$ 357,151
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Mentoring	Amount Awarded
CCC Office of Education	\$ 200,000
	\$ 200,000

All regions

\$ 88,764	44%	\$ 111,236
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Planning	Amount Awarded
Further The Work	\$ 40,000
Emerald HPC, International	\$ 80,000
	\$ 120,000

*West
Central & East*

\$ 40,000	100%	\$ 0
\$ 80,000	100%	\$ -

Reentry Resource Guide	Amount Awarded
Contra Costa Crisis Center	\$ 15,000
	\$ 15,000

All regions

\$ 7,500	50%	\$ 7,500
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Central County Legal Services	Amount Awarded
Bay Area Legal Aid	\$ 80,000
	\$ 80,000

Central County

\$ 15,525	19%	\$ 64,475
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Total \$ 2,915,000

\$ 1,044,132	36%	\$ 1,870,868
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