## **AB 109 Community Programs FY 13-14**

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Employment		Amount Awarded		Expended Year to Date	Jan. 2014 58%		Budget Balance
Employment		Awarueu		real to Date	30%		Dalalice
Goodwill Industries		\$600,000	Central	\$ 183,641	31%	\$	416,359
Rubicon Progams, Inc.		\$1,400,000	West & East	\$ 485,853	35%	\$	914,147
	\$	2,000,000		Ţ 155,555		,	
	•	,,					
		Amount					
Housing		Awarded					
SHELTER, Inc.	\$	500,000	All regions	\$ 142,849	29%	\$	357,151
	\$	500,000					
	ı						
Montoring		Amount Awarded					
Mentoring		Awarueu					
CCC Office of Education	\$	200,000	All regions	\$ 88,764	44%	\$	111,236
ecc office of Education	\$	200,000	All regions	\$ 00,704	4470	ų	111,230
	7	200,000					
		Amount					
Planning		Awarded					
Further The Work	\$	40,000	West	\$ 40,000	100%	\$	0
Emerald HPC, International	\$	80,000	Central & East	\$ 80,000	100%	\$	-
	\$	120,000					
	ı						
Doontry Posseyros Cuido		Amount					
Reentry Resource Guide		Awarded					
Contra Costa Crisis Center	\$	15,000	All regions	\$ 7,500	50%	\$	7,500
contra costa crisis center	\$	15,000	All regions	7,300	3070	۲	7,300
	Υ .	13,000					
		Amount					
Central County Legal Services		Awarded					
					_		
Bay Area Legal Aid	\$	80,000	<b>Central County</b>	\$ 15,525	19%	\$	64,475
	\$	80,000			=		
					•		
Total	\$	2,915,000		\$ 1,044,132	36%	\$	1,870,868