

ATTACHMENT 5,
Section 1

Backlog Retirement Summary

Completed and Partially Completed Projects

GR3 : 2013 OWNED

Project Number	Project Title	Priority Class	Date	Project Notes	Total Cost	Actual Cost to Date	Remaining Cost	Percent Complete
T00001FS02	RESTORE INTEGRITY FROM PENETRATIONS IN FIRE BARRIERS	1	11/23/2011	Completed PER ESS	\$25,347	\$12,000	\$13,347	Complete
T00001HV04	REPLACE BOILER N3	1	9/8/2011	Boiler replaced	\$15,289	\$12,700	\$2,589	Complete
T00015AC01	ACCESSIBILITY UPGRADE FOR BUILDING ENTRY	1	11/30/2011	CPM REMOD	\$24,222	\$22,907	\$1,315	Complete
T00015FS04	FIRE RATING COMPROMISE CORRECTION	1	2/4/2013	Partial	\$12,749	\$1,242	\$11,507	10%
T00034AC01	ACCESSIBILITY UPGRADE FOR BUILDING ENTRY	1	11/28/2011	CPM REMOD	\$24,222	\$22,907	\$1,315	Complete
T00034FS04	STAIR GUARDRAIL UPGRADE	1	11/30/2011	CPM REMOD	\$723	\$684	\$39	Complete
T00034FS05	FIRE RATING COMPROMISE CORRECTION	1	11/30/2011	CPM REMOD	\$12,749	\$12,057	\$692	Complete
T00034FS06	FIRE-RATED STAIR ENCLOSURE CORRECTION	1	11/30/2011	CPM REMOD	\$7,594	\$7,182	\$412	Complete
T00035PL03	PUMP STATION REPLACEMENT	1	5/6/2009	Replace	\$33,978	\$25,612	\$8,366	Complete
T00044FS03	INSTALL SEISMIC GAS SHUTOFF VALVE	1	4/1/2009	Inspection revealed much higher cost. Deferred	\$4,651	\$240	\$4,411	0%
T00173PL05	Sewer Line Replacement	1	1/30/2014	Labor GSD Staff		\$4,491	\$0	Complete
			1/30/2014	Contractor		\$71,867	(\$76,358)	Complete
T00372ES03	ROOF BEAM REPLACEMENT	1	12/14/2010	Complete	\$11,796	\$10,101	\$1,696	Complete
Subtotal for Priority Class 1						\$203,991	(\$30,670)	

ATTACHMENT 5, Section 2

T00010FS04	UPGRADE EXIT SIGNS	2	3/27/2009	Complete	\$10,850	\$3,983	\$6,867	Complete
T00012ES03	FOUNDATION WALL WATER PROOFING REPAIRS	2	4/9/2009		\$313,411	\$140,564	\$172,847	Complete
T00012FS02	REPLACE FAILING EMERGENCY LIGHT FIXTURES	2	3/27/2009	Complete	\$19,201	\$5,209	\$13,993	Complete
T00012FS03	INSTALL SEISMIC SHUTOFF VALVE	2	9/24/2008	Complete	\$3,689	\$932	\$2,757	Complete
T00015AC05	ELEVATOR ACCESSIBILITY UPGRADE	2	2/4/2013	Complete	\$2,396	\$2,334	\$61	Complete
T00015FS01	FIRE ALARM SYSTEM UPGRADE	2	2/4/2013	Partial	\$86,506	\$21,074	\$65,432	25%
T00034AC02	HANDRAIL UPGRADE	2	11/30/2011	CPM REMOD	\$1,926	\$1,821	\$105	Complete
T00034AC04	DOOR HARDWARE UPGRADE	2	11/30/2011	CPM REMOD	\$18,277	\$17,285	\$992	Complete
T00034FS01	FIRE ALARM SYSTEM UPGRADE	2	11/30/2011	CPM REMOD	\$156,692	\$148,186	\$8,505	Complete
T00034FS02	EMERGENCY LIGHTING AND EXIT SIGNAGE UPGRADES	2	11/30/2011	CPM REMOD	\$18,773	\$17,754	\$1,019	Complete
T00035SI02	LANDSCAPE IMPROVEMENTS AND MAINTENANCE	2	7/2/2013	Completed as part of	\$1,378	\$0	\$1,378	Complete
T00038FS03	FIRE ALARM AND DETECTION SYSTEM UPGRADE	2	7/1/2012	Completed by ESS	\$128,527	\$45,000	\$83,527	Complete
T00044ES01	INSTALL UNBALLASTED, SINGLE-PLY ROOF WITH WHITE COATING	2	3/27/2009	Complete	\$269,020	\$177,657	\$91,363	Complete
T00044FS01	REPLACE FIRE SPRINKLER HEADS	2	9/24/2008	INHOUSE PROJECT	\$10,519	\$2,692	\$8,232	Complete
T00044FS02	REPLACE EXIT SIGNS AND TIE INTO EXISTING EMERGENCY CIRCUIT	2	4/1/2009	Inspection revealed higher cost. Deferred	\$8,172	\$272	\$7,900	0%

T00048FS01	LADDER AND SAFETY APPARATUS UPGRADES FOR ATTIC ACCESS	2	3/27/2009	Completed In House	\$3,572	\$1,201	\$2,371	Complete
T00048HV01	REPLACE COMPUTER ROOM AIR CONDITIONING SYSTEMS	2	3/27/2009	Complete	\$64,975	\$31,930	\$33,045	Complete
T00050ES01	EXTERIOR WOOD DECKING UPGRADES AND REPAIRS	2	9/27/2009	Completed By Painters on	\$1,326	\$300	\$1,026	Complete
T00050FS01	LADDER AND SAFETY APPARATUS UPGRADES FOR ATTIC ACCESS	2	9/25/2008	Completed In-House	\$3,572	\$2,592	\$3,258	Complete
T00096IS01	INTERIOR GUT RENOVATION	2	9/1/2009	Remodel Restrooms	\$4,244,497	\$52,232	\$4,192,265	1%
T00130FS01	FIRE ALARM SYSTEM UPGRADE	2	9/25/2008	In house	\$90,329	\$89,230	\$1,099	Complete
T00130SI01	VEHICLE GATE UPGRADE	2	9/25/2008	In House	\$5,686	\$841	\$4,845	Complete
T00173EL04	EXPAND EMERGENCY POWER NETWORK TO OLDER FACILITIES	2	3/27/2009	Complete	\$26,522	\$5,837	\$20,686	Complete
T00173ES03	ROOF GUTTER REPLACEMENT	2	3/27/2009	Complete	\$1,806	\$51	\$1,754	Complete
T00173FS01	REPLACE FIRE ALARM SYSTEM COMPONENTS IN OLD STRUCTURES	2	9/25/2008	In House	\$81,640	\$63,187	\$18,453	Complete
T00173FS02	REPLACE OLDER AND NON-LIGHTED EXIT SIGNS	2	9/25/2008	In House	\$9,408	\$4,782	\$4,626	Complete
T00173FS03	INSTALL SEISMIC SHUTOFF VALVE ON GAS MAIN	2	3/27/2009	Complete	\$5,919	\$700	\$5,220	Complete
T00182AC01	GENERAL WATER FOUNTAIN UPGRADES	2	9/25/2008	In House	\$12,930	\$7,828	\$12,930	Complete
T00272EL04	INSTALL EMERGENCY GENERATOR AND POWER NETWORK	2	12/14/2010	Complete	\$236,395	\$202,416	\$33,978	Complete
T00390IS04	SHOWER ROOM CERAMIC TILE	2	9/25/2008	JOC Contract	\$51,433	\$135,609	(\$43,271)	Complete

REPLACEMENT ALLOWANCE

T00390SI02	PEDESTRIAN TUNNEL DAMPPROOFING PROJECT	2	9/25/2008	CPM Bill Perry	\$65,722	\$213,527	(\$148,420)	Complete
T00564PL02	WATER HEATER REPLACEMENT	2	12/14/2010	Complete	\$6,392	\$5,473	\$919	Complete
Subtotal for Priority Class 2						\$1,402,501	\$4,558,961	

ATTACHMENT 5, Section 3

T00001PL02	SEWAGE EJECTOR SYSTEMS	3	12/14/2010	Complete	\$23,093	\$19,773	\$3,319	Complete
T00004HV02	HVAC UPGRADES	3	10/20/2011	Partially completed 4 of 5 AHU's	\$1,624,316	\$384,037	\$1,240,279	25%
T00010HV03	REPLACE CHILLERS	3	1/29/2014	Chiller Labor		\$72,274	\$0	Complete
			1/29/2014	2 Chillers Replacement	\$507,429	\$573,621	(\$138,466)	Complete
T00015AC02	DRINKING FOUNTAIN UPGRADE	3	2/4/2013	Complete	\$6,088	\$5,933	\$155	Complete
T00015EL01	INTERIOR LIGHTING IMPROVEMENTS	3	2/4/2013	Partial	\$302,325	\$73,652	\$228,674	25%
T00015EL02	PRIMARY ELECTRICAL SWITCHGEAR UPGRADE	3	2/4/2013	Comp	\$53,005	\$51,651	\$1,353	Complete
T00015ES03	ROOF REPLACEMENT	3	11/30/2011	CPM REMOD	\$237,867	\$224,955	\$12,912	Complete
T00015FS03	FIRE SPRINKLER HEAD REPLACEMENT	3	2/4/2013	Partial	\$17,182	\$1,674	\$15,507	10%
T00015HV01	HVAC SYSTEM CAPITAL REPLACEMENT	3	11/30/2011	CPM REMOD	\$1,003,937	\$949,442	\$54,495	Complete
T00015IS01	FLOOR FINISH RENEWAL	3	2/4/2013	Partial	\$118,848	\$28,953	\$89,894	25%
T00015IS02	INTERIOR WALL FINISH RENEWAL	3	2/4/2013	Partial	\$54,173	\$13,197	\$40,975	25%
T00015IS04	RESTROOM UPGRADE	3	11/30/2011	CPM REMOD	\$84,570	\$79,979	\$4,591	Complete
T00015PL01	PLUMBING FIXTURE UPGRADES	3	2/4/2013	Comp	\$88,912	\$86,642	\$2,270	Complete
T00015PL02	WATER HEATER REPLACEMENT	3	2/4/2013	Comp	\$4,257	\$4,148	\$109	Complete
T00021PL03	REPLACE WATER HEATER	3	12/14/2010	Complete	\$3,169	\$2,714	\$456	Complete
T00029PL01	REPLACE DOMESTIC HOT WATER HEATER	3	12/14/2010	Complete	\$5,525	\$4,730	\$794	Complete

T00034EL01	INTERIOR LIGHTING IMPROVEMENTS	3	11/30/2011	CPM REMOD	\$547,614	\$517,889	\$29,725	Complete
T00034EL02	PRIMARY ELECTRICAL SWITCHGEAR UPGRADE	3	11/30/2011	CPM REMOD	\$62,279	\$58,899	\$3,381	Complete
T00034ES03	ROOF REPLACEMENT	3	11/30/2011	CPM REMOD	\$381,491	\$360,783	\$20,708	Complete
T00034FS03	FIRE SPRINKLER HEAD REPLACEMENT	3	11/30/2011	CPM REMOD	\$31,122	\$29,433	\$1,689	Complete
T00034HV01	HVAC SYSTEM CAPITAL REPLACEMENT	3	11/30/2011	CPM REMOD	\$1,818,470	\$1,719,762	\$98,708	Complete
T00034IS01	FLOOR FINISH RENEWAL	3	11/30/2011	CPM REMOD	\$265,563	\$251,148	\$14,415	Complete
T00034IS02	INTERIOR WALL FINISH RENEWAL	3	11/30/2011	CPM REMOD	\$116,439	\$110,118	\$6,320	Complete
T00034IS04	RESTROOM UPGRADE	3	11/30/2011	CPM REMOD	\$84,570	\$79,979	\$4,591	Complete
T00034PL01	PLUMBING FIXTURE UPGRADES	3	11/30/2011	CPM REMOD	\$88,912	\$84,086	\$4,826	Complete
T00034PL02	WATER HEATER REPLACEMENT	3	11/30/2011	CPM REMOD	\$3,504	\$3,314	\$190	Complete
T00038HV01	BOILER REPLACEMENTS AND PIPING	3	10/20/2011	B100 Task 1 COMPLETE	\$124,101	\$25,605	\$98,495	22%
T00173EL02	INTERIOR LIGHTING UPGRADE IN OLD FACILITIES	3	10/24/2011	Completed	\$207,161	\$195,916	\$11,245	Complete
T00173EL03	REPLACE OLD EXTERIOR LIGHTING	3	10/24/2011	Partial Completion	\$29,462	\$13,932	\$15,530	50%
T00173PL04	REPLACE OLDER WATER HEATERS	3	10/24/2011	Completed	\$7,450	\$7,046	\$404	Complete
T00274HV01	HVAC SYSTEM CAPITAL REPLACEMENT	3	2/4/2013	17 York Units Replaced	\$1,582,321	\$1,387,730	\$194,591	90%
T00275HV01	HVAC SYSTEM CAPITAL	3	7/1/2012	Boiler Only Replacement	\$1,334,519	\$195,067	\$1,139,452	15%

REPLACEMENT

T00275PL02	WATER HEATER REPLACEMENT	3	12/14/2010	Complete	\$3,504	\$3,001	\$504	Complete
T00352ES01	PITCHED CONCRETE TILE ROOFING UPGRADE	3	7/13/2008	Reroof 3052 Willow Pass Rd	\$83,395	\$120,019	\$83,395	Complete
T00352HV01	REPLACE ROOFTOP PACKAGE UNITS	3	7/30/2008	Replace rooftop package units	\$118,331	\$47,668	\$70,663	Complete
T00386SI01	RESURFACE SERVICE AREA	3	12/14/2010	Partial	\$17,804	\$15,245	\$2,559	20%
T00387HV02	HVAC EQUIPMENT RENEWAL	3	2/4/2013	2 AHU Installed	\$347,438	\$84,642	\$262,796	25%
T00634HE01	REPAIR DEAD-BOX REFRIGERATION	3	12/14/2010	Complete	\$10,849	\$9,290	\$1,559	Complete
Subtotal for Priority Class 3						\$7,897,949	\$3,503,045	

ATTACHMENT 6, Section 4

T00001VT02	COMPREHENSIVE ELEVATOR MODERNIZATION - STREET ELEVATOR	4	9/1/2008	Decommissioned	\$267,202	\$0	\$267,202	Complete
T00015AC03	PAY PHONE UPGRADE	4	2/4/2013	Removed	\$2,418	\$0	\$2,418	Complete
T00015AC04	ADA SIGNAGE UPGRADE	4	2/4/2013	Complete	\$7,885	\$7,684	\$201	Complete
T00015ES01	EXTERIOR PAINT RENEWAL	4	11/30/2011	CPM REMOD	\$13,310	\$12,588	\$723	Complete
T00015ES02	EXTERIOR DOOR AND WINDOW REPLACEMENTS	4	11/30/2011	CPM REMOD	\$250,998	\$237,374	\$13,624	Complete
T00015IS03	LAY-IN CEILING UPGRADE	4	2/4/2013	Partial	\$141,486	\$34,468	\$107,017	25%
T00034AC03	PAY PHONE UPGRADE	4	11/30/2011	CPM REMOD	\$4,835	\$4,573	\$262	Complete
T00034AC05	ADA SIGNAGE UPGRADE	4	11/30/2011	CPM REMOD	\$3,943	\$3,729	\$214	Complete
T00034ES01	EXTERIOR PAINT RENEWAL	4	11/30/2011	CPM REMOD	\$28,219	\$26,688	\$1,532	Complete
T00034ES02	EXTERIOR DOOR AND WINDOW REPLACEMENTS	4	11/30/2011	CPM REMOD	\$320,610	\$303,207	\$17,403	Complete
T00034IS03	LAY-IN CEILING UPGRADE	4	11/30/2011	CPM REMOD	\$330,133	\$312,213	\$17,920	Complete
T00035HV01	REPLACE ROOFTOP PACKAGE UNITS AND CONTROLS	4	10/20/2011	Completed	\$125,926	\$119,091	\$6,835	Complete
T00245HV04	HVAC SYSTEM	4	2/4/2013	3rd AHU Added +new VAV's	\$2,366,422	\$461,201	\$1,905,221	20%
T00372HV01	HVAC SYSTEM CAPITAL REPLACEMENT	4	2/4/2013	Admin 5 Units replaced	\$293,696	\$171,719	\$121,978	60%

Subtotal for Priority Class 4

\$1,694,534 \$2,462,551

GRAND TOTALS

\$11,198,974