

ATTACHMENT 4

Detailed Project Summary

Facility Condition Analysis - FY 13/14 Priority 2 General Fund Buildings

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#	Defic Code	Project Number	Prior Class	Prior Seq	Address	City	Occupying Department	Fund	Maintenance Budget Unit	Project Title	Construction Cost (\$)	Professional Fees (\$)	Total Cost Estimate (\$)	Const Cost w/ Inflation (\$)	Profess Fees w/ Inflation (\$)	Total Est. Cost w/ Inflation (\$)
1	FS1A	T00004FS05	2	1	625 COURT ST	MTZ	VARIOUS	100300	0077	UPGRADE EXIT SIGNAGE	19,933	5,980	25,913	20,546	6,164	26,710
2	FS6A	T00006FS05	2	1	1111 WARD ST	MTZ	VARIOUS	100300	VAR	INSTALL SEISMIC SHUTOFF VALVE	2,684	805	3,489	2,767	830	3,596
3	FS2A	T00093FS01	2	1	968 23RD ST	RIC	VETS BLDG	100300	0077	INSTALL FIRE ALARM SYSTEM	43,358	13,007	56,365	44,691	13,407	58,098
4	FS6A	T00095FS02	2	1	6401 STOCKTON	ELC	VETS BLDG	100300	0077	INSTALL SEISMIC SHUTOFF VALVE	2,684	805	3,489	2,767	830	3,596
5	FS2A	T00115FS01	2	1	2290 WILLOW PASS	CON	VETS BLDG	100300	0077	FIRE ALARM SYSTEM	38,649	11,595	50,244	39,838	11,952	51,789
6	FS1A	T00158FS02	2	1	2099 ARNOLD IND WAY	CON	SHERIFF	100300	0077	EMER LIGHTS AND EXIT SIGNS	5,058	1,517	6,575	5,214	1,564	6,777
7	FS2A	T00163FS01	2	1	406 6TH ST	ANT	VETS BLDG	100300	0077	FIRE ALARM SYSTEM	25,285	7,585	32,870	26,063	7,818	33,881
8	FS2A	T00171FS01	2	1	757 1ST ST	BRE	VETS BLDG	100300	0077	FIRE ALARM SYSTEM	15,677	4,703	20,380	16,159	4,848	21,007
10	FS3A	T00270FS01	2	1	3911 BISSELL AVE	RIC	PUB DEFEND	100300	0077	FIRE SPRINKLER SYSTEM	27,016	8,105	35,121	27,847	8,354	36,201
11	FS2A	T00390FS04	2	1	5555 GIANT HWY	RIC	SHERIFF	100300	0077	FIRE ALARM SYSTEM	724,594	217,378	941,972	746,877	224,063	970,940
12	AC3A	T00632AC01	2	1	202 GLACIER DR	MTZ	PROBATION	100300	0077	WHEELCHAIR STAIR CLIMBER INSTALL	259,862	77,959	337,821	267,854	80,356	348,210
13	AC4A	T00634AC01	2	1	4800 IMHOFF PL	MTZ	ANIMAL SVC	100300	0077	WHEELCHAIR ACC TO BREAKRM SK	2,493	748	3,240	2,569	771	3,340
14	FS6A	T00001FS06	2	2	651 PINE ST	MTZ	VARIOUS	100300	0077	INSTALL SEISMIC SHUTOFF VALVE	4,306	1,292	5,598	4,439	1,332	5,770
15	FS3A	T00004FS04	2	2	625 COURT ST	MTZ	VARIOUS	100300	0077	INSTL AUTO FIRE SPRINKLER SYS	263,200	78,960	342,160	271,294	81,388	352,682
16	FS1A	T00006FS04	2	2	1111 WARD ST	MTZ	VARIOUS	100300	VAR	EXIT SIGNS AND EMER LIGHTS	19,050	5,715	24,765	19,636	5,891	25,527
17	FS6A	T00093FS03	2	2	968 23RD ST	RIC	VETS BLDG	100300	0077	INSTALL SEISMIC SHUTOFF VALVE	1,382	414	1,796	1,424	427	1,851
18	FS5E	T00095FS01	2	2	6401 STOCKTON	ELC	VETS BLDG	100300	0077	INSTALL NEW FIRE ESCAPE	16,980	5,094	22,074	17,502	5,251	22,753
19	FS1A	T00115FS02	2	2	2290 WILLOW PASS	CON	VETS BLDG	100300	0077	EMERG LIGHTS AND EXIT SIGNS	4,830	1,449	6,279	4,979	1,494	6,473
20	FS4B	T00158FS02	2	2	2099 ARNOLD IND WAY	CON	SHERIFF	100300	0077	BUILT-UP ROOFING REPLACEMENT	299,024	89,707	388,731	308,219	92,466	400,685
21	FS1A	T00163FS03	2	2	406 6TH ST	ANT	VETS BLDG	100300	0077	EMERG LIGHTS AND EXIT SIGNS	7,403	2,221	9,624	7,631	2,289	9,920
22	FS1A	T00171FS03	2	2	757 1ST ST	BRE	VETS BLDG	100300	0077	EMERG LIGHTS AND EXIT SIGNS	6,685	2,006	8,691	6,891	2,067	8,958
23	FS1A	T00182FS03	2	2	12000 MARSH CRK RD	CLA	SHERIFF	100300	0077	EMERG LIGHTS AND EXIT SIGNS	14,420	4,326	18,746	14,863	4,459	19,323
24	FS1A	T00390FS03	2	2	5555 GIANT HWY	RIC	SHERIFF	100300	0077	REPLACE EXIT SIGNS	33,124	9,937	43,061	34,142	10,243	44,385
25	FS3A	T00001FS04	2	3	651 PINE ST	MTZ	VARIOUS	100300	0077	INSTL BLDG-WIDE FIRE SPRINK SYS	1,023,580	307,074	1,330,654	1,055,058	316,518	1,371,576
26	FS6A	T00004FS06	2	3	625 COURT ST	MTZ	VARIOUS	100300	0077	INSTALL SEISMIC SHUTOFF VALVE	4,022	1,206	5,228	4,145	1,244	5,389
27	FS3A	T00006FS03	2	3	1111 WARD ST	MTZ	VARIOUS	100300	VAR	INSTALL FIRE SPRINKLER SYSTEM	151,724	45,517	197,241	156,390	46,917	203,307
28	FS6A	T00010FS05	2	3	1000 WARD ST	MTZ	SHERIFF	100300	0077	INSTALL SEISMIC SHUTOFF VALVE	3,384	1,015	4,399	3,488	1,046	4,534
29	SI2A	T00035SI02	2	3	50 GLACIER DR	MTZ	SHERIFF	100300	0077	LANDSCAPE IMPS AND MAINT	1,564	469	2,034	1,612	484	2,096
30	FS1A	T00044FS02	2	3	202 GLACIER DR	MTZ	PROBATION	100300	0077	REPL EXIT SIGNS/TIE TO EMERG CIR	5,945	1,783	7,728	6,128	1,838	7,966

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31	ES4B	T00093ES02	2	3	968 23RD ST	RIC	VETS BLDG	100300	0077	INSTALL NEW ROOF	195,160	58,548	253,708	201,162	60,349	261,510
32	AC3A	T00095AC03	2	3	6401 STOCKTON	ELC	VETS BLDG	100300	0077	INSTL WHEELCHAIR LIFTS / RAMPS	128,995	38,699	167,694	132,962	39,889	172,851
33	FS3A	T00115FS03	2	3	2290 WILLOW PASS	CON	VETS BLDG	100300	0077	FIRE SPRINKLER SYSTEM	99,907	29,972	129,880	102,980	30,894	133,874
34	AC4A	T00129AC01	2	3	1960 MUIR RD	MTZ	SHERIFF	100300	0077	ACCESS UPGRADES KITCHENETTE	8,110	2,433	10,544	8,360	2,508	10,868
35	FS3A	T00163FS02	2	3	406 6TH ST	ANT	VETS BLDG	100300	0077	FIRE SPRINKLER SYSTEM	65,361	19,608	84,969	67,371	20,211	87,582
36	FS3A	T00171FS02	2	3	757 1ST ST	BRE	VETS BLDG	100300	0077	FIRE SPRINKLER SYSTEM	49,238	14,772	64,010	50,753	15,226	65,978
37	IS2B	T00390IS05	2	3	5555 GIANT HWY	RIC	SHERIFF	100300	0077	INMATE ROOMS WALL/CEILING FINISH UPGRADES	670,770	201,231	872,000	691,398	207,419	898,817
38	FS2A	T00520FS01	2	3	920 MELLUS ST	MTZ	SHERIFF	100300	0077	FIRE ALARM SYSTEM UPGRADE	9,833	2,950	12,783	10,135	3,041	13,176
39	FS1A	T00001FS05	2	4	651 PINE ST	MTZ	VARIOUS	100300	0077	REPLACE AND ADD EXIT SIGNS	12,365	3,709	16,074	12,745	3,823	16,568
89	FS6A	T00006FS01	2	4	1111 WARD ST	MTZ	DA STORAGE/ COURTS/ HLTH SVCS- CONSERV	100300 100300 100300	0077, 0078, 0451	LADDER AND SAFETY APPARATUS UPGRADES FOR ROOF ACCESS	1,634	490	2,124	1,684	505	2,189
40	AC3C	T00010AC01	2	4	1000 WARD ST	MTZ	SHERIFF	100300	0077	LEVER ACTION DOOR HDWE INSTL	12,244	3,673	15,917	12,620	3,786	16,406
41	SI2A	T00012SI02	2	4	800 FERRY ST	MTZ	PUB DEFEND	100300	0077	LANDSCAPE IMPS AND MAINT	17,560	5,268	22,828	18,100	5,430	23,530
42	FS2A	T00033FS02	2	4	930 WARD ST	MTZ	VETS BLDG	100300	0077	FIRE AND ALARM UPGRADE	19,357	5,807	25,164	19,952	5,986	25,938
43	AC3C	T00044AAC01	2	4	202 GLACIER DR	MTZ	PROBATION	100300	0077	LEVER ACTION DOOR HDWE INSTL	9,685	2,906	12,591	9,983	2,995	12,978
44	IS1A	T00093IS01	2	4	968 23RD ST	RIC	VETS BLDG	100300	0077	UPGRADE FLOOR FINISHES	141,160	42,348	183,508	145,501	43,650	189,152
45	AC3B	T00129AC03	2	4	1960 MUIR RD	MTZ	SHERIFF	100300	0077	ACCESS UPGRADE FOR HANDRAILS	1,751	525	2,277	1,805	542	2,347
46	FS1A	T00130FS02	2	4	1980 MUIR RD	MTZ	SHERIFF	100300	0077	EMERG LIGHTING/EXIT SIGN UPGRS	13,234	3,970	17,205	13,641	4,092	17,734
47	AC3E	T00163AC01	2	4	406 6TH ST	ANT	VETS BLDG	100300	0077	RESTROOM ACCESS UPGRADES	26,516	7,955	34,471	27,332	8,199	35,531
48	FS1A	T00520FS02	2	4	920 MELLUS ST	MTZ	SHERIFF	100300	0077	EMERG LIGHTING/EXIT SIGN UPGRS	3,203	961	4,164	3,302	990	4,292
49	FS6A	T00001FS01	2	5	651 PINE ST	MTZ	VARIOUS	100300	VAR	LADDER/SAFETY APPARATUS UPGRADE ROOF ACCESS	1,634	490	2,124	1,684	505	2,189
50	FS6A	T00004FS02	2	5	625 COURT ST	MTZ	VARIOUS	100300	VAR	LADDER/SAFETY APPARATUS UPGRADES FOR ROOF ACCESS - Part of current remodel project	6,904	2,071	8,975	7,116	2,135	9,251

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51	AC3B	T00006AC06	2	5	1111 WARD ST	MTZ	VARIOUS	100300	VAR	INTERIOR STAIR HANDRAIL ACCESSIBILITY/SAFETY IMPS	6,218	1,865	8,084	6,409	1,923	8,332
52	AC3B	T00010AC02	2	5	1000 WARD ST	MTZ	SHERIFF	100300	0077	STAIR HANDRAIL UPGRADES	24,575	7,373	31,948	25,331	7,599	32,931
53	ES4A	T00163ES03	2	5	406 6TH ST	ANT	VETS BLDG	100300	0077	ROOFING REPAIR WORK	7,793	-	7,793	8,033	-	8,033
54	FS5E	T00001FS03	2	6	651 PINE ST	MTZ	VARIOUS	100300	0077	GUARDRAILING SYS SAFETY IMPS	17,176	5,153	22,329	17,704	5,311	23,016
132	ES5B	T00006ES05	2	6	1111 WARD ST - COMMON AREAS	MTZ	DA STORAGE COURTS HLTH SVCS-CONSERV	100300 100300 100300	0077 0078 0451	EXTERIOR BUILDING ENTRANCE AND SERVICE DOOR REPLACEMENTS	17,533	5,260	22,793	18,072	5,422	23,494
Totals for Priority Class 2 General Fund (BU 0077) Occupant Buildings for FY 13-14											\$4,785,488	\$1,433,308	\$6,218,796	\$4,932,656	\$1,477,386	\$6,410,042
PRIORITY 1 PROJECTS SCHEDULED											448,504	134,550	583,053	462,297	138,688	600,985
PRIORITY 2 PROJECTS SCHEDULED											4,785,488	1,433,308	6,218,796	4,932,656	1,477,386	6,410,042
TOTAL FLIP PROJECTS SCHEDULED FY 2013/14											\$5,233,992	\$1,567,858	\$6,801,849	\$5,394,953	\$1,616,074	\$7,011,027