

**ATTACHMENT 3**

**Detailed Project Summary**  
**Facility Condition Analysis - FY 13/14 Priority 1 General Fund Buildings**

#	Defic Code	Project Number	Prior Class	Prior Seq	Address	City	Occupying Dept	Fund	Maintenance Budget Unit	Project Title	Construction Cost (\$)	Professional Fees (\$)	Total Cost Estimate (\$)	Const Cost w/ Inflation (\$)	Professional Fees w/ Inflation (\$)	Total Estimated Cost w/ Inflation (\$)
1	SS5A	T00044SS01	1		202 GLACIER DR	MTZ	PROBATION	100300	0077	CCC - ADD NEW SECURITY CAMERAS	89,208	26,762	115,970	91,951	27,585	119,536
2	FS5E	T00010FS01	1	1	1000 WARD ST	MTZ	SHERIFF	100300	0077	UPGRADE STAIR GUARDRAILS	22,409	6,723	29,131	23,098	6,930	30,028
3	FS5F	T00033FS01	1	1	930 WARD ST	MTZ	VETS BLDG	100300	0077	CORRIDOR DOOR REPLACEMENT	52,852	15,856	68,708	54,477	16,344	70,821
4	FS2A	T00044AFS01	1	1	202 GLACIER DR	MTZ	PROBATION	100300	0077	UPGRADE FIRE ALARM SYS TO A PT ADDRESSABLE SYS	21,913	6,574	28,487	22,587	6,776	29,363
5	FS6A	T00044FS03	1	1	202 GLACIER DR	MTZ	PROBATION	100300	0077	INSTALL SEISMIC GAS SHUTOFF VALVE	3,384	1,015	4,399	3,488	1,046	4,534
6	HE2A	T00129HE01	1	1	1960 MUIR RD	MTZ	SHERIFF	100300	0077	PIGEON ROOSTING PROBLEM	5,848	1,754	7,603	6,028	1,808	7,836
7	AC2A	T00130AC03	1	1	1980 MUIR RD	MTZ	SHERIFF	100300	0077	ACCESSIBILITY UPGRADE FOR BUILDING ENTRY	17,621	5,286	22,907	18,163	5,449	23,611
8	AC2A	T00173AC01	1	1	4491 BIXLER RD	BYR	PROBATION	100300	0077	BUILDING ENTRY ACCESSIBILITY UPGRADES	39,636	11,891	51,527	40,855	12,257	53,112
9	FS6A	T00275FS05	1	1	10 DOUGLAS DR	MTZ	VARIOUS	100300	VAR	FIRE-RATED COMPROMISE CORRECTION	3,478	1,043	4,522	3,585	1,075	4,660
10	FS5F	T00520FS03	1	1	920 MELLUS ST	MTZ	SHERIFF	100300	0077	CORRIDOR DOOR REPLACEMENT	33,148	9,944	43,093	34,167	10,250	44,417
11	AC2A	T00564AC01	1	1	2530 ARNOLD DR	MTZ	VARIOUS	100300	VAR	ACCESSIBILITY UPGRADE FOR BUILDING ENTRY	12,915	3,874	16,789	13,312	3,993	17,305
12	HE5A	T00033HE01	1	2	930 WARD ST	MTZ	VETS BLDG	100300	0077	FOOD SERVICE EQUIPMENT UPGRADES	45,543	13,663	59,206	46,944	14,083	61,027
13	FS1A	T00044AFS03	1	2	202 GLACIER DR	MTZ	PROBATION	100300	0077	REPLACE/ADD EMERGENCY LIGHTS AND EXIT SIGNAGE	8,250	2,475	10,724	8,504	2,551	11,055
14	AC3A	T00129AC04	1	2	1960 MUIR RD	MTZ	SHERIFF	100300	0077	ELEVATOR COMMUNICATION UPGRADE	4,189	1,257	5,445	4,318	1,296	5,613
15	AC3A	T00130AC04	1	2	1980 MUIR RD	MTZ	SHERIFF	100300	0077	ELEVATOR ACCESSIBILITY UPGRADE	1,743	523	2,265	1,797	539	2,336
17	FS5E	T00275FS04	1	2	10 DOUGLAS DR	MTZ	VARIOUS	100300	VAR	NON-COMPLIANT GUARDRAIL INFILL	33,866	10,160	44,025	34,907	10,472	45,380
18	AC2A	T00520AC01	1	2	920 MELLUS ST	MTZ	SHERIFF	100300	0077	ACCESSIBILITY FOR BUILDING ENTRY	5,874	1,762	7,636	6,055	1,816	7,871
19	AC2A	T00033AC01	1	3	930 WARD ST	MTZ	VETS BLDG	100300	0077	ACCESSIBILITY FOR BUILDING ENTRY	34,880	10,464	45,344	35,953	10,786	46,739
20	AC2A	T00275AC01	1	3	10 DOUGLAS DR	MTZ	VARIOUS	100300	VAR	ACCESSIBILITY FOR BUILDING ENTRY	11,747	3,524	15,271	12,108	3,632	15,741
Totals for Priority Class 1 General Fund (BU 0077) Occupant Buildings for FY 13-14											\$448,504	\$134,550	\$583,053	\$462,297	\$138,688	\$600,985