

February 3, 2014

To: Anne Crisp, EHSD Personnel

From: Candace Flint, EHSD Fiscal Analyst

Subject: Cost Analysis; Senior SS Information System Analyst, (Temporary, Half-Time, 5<sup>th</sup> Step)

Salary and retiree benefits (FICA, State Unemployment, etc.) for this Board Order is \$43,435. Funding breakdown is 45% Fed/45% State and 10% County. Because the returning retiree will be behind a vacant Position Number, budgeted funding is available.