

Increase the hours of ten (10) positions as outlined in Attachment A.

Respiratory Care Practitioners II- Position # 00007739-From 32 hours to 40 hours

Respiratory Care Practitioners II- Position # 00008049-From PI to 24 hours

Respiratory Care Practitioners II- Position # 00007390-From 24 hours to 40 hours

Respiratory Care Practitioners II- Position #00009783-From 32 hours to 40 hours

Occupational Therapist II- From 36 to 38 hours Position # 00007599

Occupational Therapist II- Position #00008327 from 32 to 34 hours

Therapy Assistant-Position #00012172 34 to 36 hours

Physical Therapist II-Position#00008991 24 to 28 hours

Physical Therapist II-Position#00011082 from 28 to 36 hours

Therapy Assistant-Position #00012173 34 to 36 hours

Total cost for this fiscal year for all positions hour increases is: \$347,345.70

Total per fiscal year for all positions hour increases: \$1,147,482.40