## **POSITION ADJUSTMENT REQUEST**

NO. <u>21415</u> DATE 1/22/2014

Department No./ Department HEALTH SERVICES - Finance/IT Budget Unit No. 0540 Org No. 6555 Agency No. A18 Action Requested: Cancel five (5) positions and add five (5) positions as outlined in Attachment A in the Health Services Department. Proposed Effective Date: 2/5/2014 Classification Questionnaire attached: Yes \( \subseteq \) No \( \times \) / Cost is within Department's budget: Yes \( \subseteq \) No \( \times \) Total One-Time Costs (non-salary) associated with request: \$0.00 Estimated total cost adjustment (salary / benefits / one time): Total annual cost \$108,377.00 Net County Cost \$0.00 Total this FY N.C.C. this FY \$45,157.00 \$0.00 SOURCE OF FUNDING TO OFFSET ADJUSTMENT ARRA and DSRIP Department must initiate necessary adjustment and submit to CAO. Use additional sheet for further explanations or comments. Terrina C. Manor (for) Department Head REVIEWED BY CAO AND RELEASED TO HUMAN RESOURCES DEPARTMENT 1/24/2014 Dorothy Sansoe Deputy County Administrator Date DATE HUMAN RESOURCES DEPARTMENT RECOMMENDATIONS Exempt from Human Resources Review Under Delegated Authority Amend Resolution 71/17 establishing positions and resolutions allocating classes to the Basic / Exempt salary schedule. Effective: Day following Board Action. (Date) (for) Director of Human Resources Date COUNTY ADMINISTRATOR RECOMMENDATION: DATE 1/24/2014 Approve Recommendation of Director of Human Resources Disapprove Recommendation of Director of Human Resources **Dorothy Sansoe** Other: Approved as requested by Department\_ (for) County Administrator BOARD OF SUPERVISORS ACTION: David J. Twa. Clerk of the Board of Supervisors Adjustment is APPROVED DISAPPROVED D and County Administrator DATE \_\_\_\_ BY \_\_\_\_

APPROVAL OF THIS ADJUSTMENT CONSTITUTES A PERSONNEL / SALARY RESOLUTION AMENDMENT

POSITION ADJUSTMENT ACTION TO BE COMPLETED BY HUMAN RESOURCES DEPARTMENT FOLLOWING BOARD ACTION Adjust class(es) / position(s) as follows:

P300 (M347) Rev 3/15/01