

PROPOSITION 1B Expenditure Plan

Project ID	Sup. District	Project Name	2009/2010 Prop 1B Appropriation		
			Authorized: 6/1/2010 Revised : 1/18/2012, 4/16/2013 Spend By: 6/30/2014		
			Previous Plan	Revised Plan	Difference
1	V	Alhambra Valley Road Shoulder Widening - East of Castro Ranch Road	\$ 445,813.00	\$ 445,813.00	\$ -
2	V	Alhambra Valley Road Widening - East of Bear Creek Road	\$ 660,000.00	\$ 660,000.00	\$ -
3	V	Alhambra Valley Road-Safety Improvements - Rancho La Boca Road to Ferndal Road	\$ 105,000.00	\$ 105,000.00	\$ -
4	III	Marsh Creek Road Shoulder Widening - Round Valley Park to Lydia Lane	\$ 249,000.00	\$ 249,000.00	\$ -
5	I	Montalvin Manor Sidewalk and Transit Access Improvements	\$ 470,000.00	\$ 470,000.00	\$ -
6	III	Byron Highway Shoulder Widening	\$ 508,664.00	\$ 508,664.00	\$ -
7	III	Camino Tassajara Shoulder Widening - Highland Road to Windermere Parkway	\$ 150,000.00	\$ 150,000.00	\$ -
8	III	Camino Tassajara Shoulder Widening - Blackhawk Drive to Finley Road	\$ 515,000.00	\$ 315,000.00	\$ (200,000.00)
9	III	Camino Tassajara Shoulders	\$ 105,000.00	\$ 105,000.00	\$ -
10	III/IV	Deer Valley Road Shoulder Widening - Marsh Creek Road to Briones Valley Road	\$ 538,000.00	\$ 538,000.00	\$ -
11	III	Deer Valley Road Safety Improvements - South of Chadbourne Road	\$ 446,000.00	\$ 446,000.00	\$ -
12	III	Vasco Road Safety Improvement Project	\$ 1,739,722.42	\$ 1,739,722.42	\$ -
13	III	Vasco Road/Camino Diablo Intersection Improvements	\$ 697,385.79	\$ 697,385.79	\$ -
14	V	Willow Pass Road Improvements - Phase 1	\$ 200,585.74	\$ 200,585.74	\$ -
15	V	Willow Pass Road Improvements - Phase 2	\$ 387,000.00	\$ 387,000.00	\$ -
16	I	San Pablo Dam Road Walkability Project	\$ 500,000.00	\$ 500,000.00	\$ -
17	V	Bethel Island Bridge	\$ 215,000.00	\$ 215,000.00	\$ -
18	V	2013 Rodeo Terminal Blend Cape Seal Project	\$ 1,315,072.19	\$ 1,060,060.14	\$ (255,012.05)
19	III	Discovery Bay Cape Seal Project	\$ 1,492,956.45	\$ 1,492,956.45	\$ -
20	Various	2014 Chip Seal Project	\$ -	\$ 455,012.05	\$ 455,012.05
TOTAL			\$ 10,740,199.59	\$ 10,740,199.59	\$ -