FY 2014 CSB												
Planning	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Calendar												
Community	Begin					Present	Prepare		Submit Executive			
Assessment	researching year					Community	Community		Summary with			
(Joanne)	2 Community					Assessment	Assessment		HS/EHS			
Major update every	Assessment					Updates Report	Updates	\rightarrow	Continuation			
3 yrs; Full update: FY	Updates					for PC and BOS	Narrative for		Grant (Action			
2014 Next due: FY	c ::					(No action	Continuation		required by PC &			
2017	Continue researching and					required)	Grants		BOS)			
	preparing the											
	Community											
	Assessment											
	Updates											
Strategic Planning						G/O Updates						G/O Updates
(Camilla)						semi-annual						semi-annual
						report						report
						disseminated to staff,						disseminated to staff,
						Department						Department
						Director and						Director and
						Board						Board
Diameira Calamdan						Danisat	Leads review	December Discoving	Danisat DC	PC Orientation:		
Planning Calendar (Joanne)						Request Planning	and update	Present Planning Calendar to PC	approval of	Include Planning		
(Joanne)						Calendar	sections			Calendar in		
						updates from		process	-	orientation		
						Senior		presentation		packet-Present		
						Management	Send to SAM			to updates staff		
						leads (as	for review (by					
						assigned/	31st)					
						update	,					
Annual Report	Continue 2014		Present/		Disseminate/	assignments)						Begin Annual
(Joanne)	Annual Report		Distribute		Distribute Annual							Report process/
,	process/		Annual Report		Report to public							gather content
	gather content		to PC and									
	(Begin	→	BOS/CAO									
	December)											
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FY 2014 CSB												
Planning	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Calendar												
Service Plans and	Order copies of			Distribute hard				Review Team		Enlist PC Sub-	PC Sub-	Complete final
Policies &	approved			copies to centers/				updates		committee for	committee	formatting edits
Procedures	Service Plans			administrative				assigned		review/input to	review and	
(Joanne)	and			offices	\rightarrow			P & P sections	\rightarrow	Service Plans	submit to PC for	
	P & Ps for							and Service	ř	and	approval	
	centers/							Plans		P & Ps	(action)	
	administration			Conduct annual								
	Post			staff training on							Submit to BOS	
	e-document			Service Plans	\rightarrow					Distribute	for approval	
	on CSB Intranet			and P & Ps						assignments to	(action)	
	on ess intrance									Senior	(detion)	
										Managers/		
										CS Managers		
										Review Team		
										Review Tealii		
Ongoing Monitoring		Present				Review Content		Present year end				
(Joanne)		Quarters				for updates to		summary of				
		1 & 2 summary				monitoring tools		results to PC				
		of results to PC				and handbooks						
		Submit						Submit year end				
		summary				Review slot map		summary				
		reports to CAO				plans and		reports to CAO				
		and ACF				update for new		and ACF				
						Quarters						
						Schedule for						
		Submit Report to				center		Submit Report to				
		staff and Partners				monitoring and		staff and Partners				
						sample size						
		Distribute				calculation for		Distribute year				
		Quarters				files and		end summary				
		1 & 2 summary				classrooms		results to Senior				
		results to Senior Managers, Site						Managers, Site				
		Supervisors, CS						Supervisors, CS				
		Managers						Managers				
	Quarter 3	→	\rightarrow	Quarter 4	\rightarrow	}	Quarter 1	→	\rightarrow	Quarter 2	}	}
	1											

FY 2014 CSB												
	LAAULABY	FEDDULADA	AAADCII	4.000			11.11.37	AUGUST	CERTERARER	0070050	NOVEMBER	DECEMBER
Planning	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Calendar												
Continuation Grants					Present to PC:	Share Grantee	Conduct grant		Request PC	Present Grant		
(Joanne)				timeline in	Review of	timeline and	writing process		approval for	Cycle process		
FY 2014 year-1 of				conjunction with	Continuation	tasks with	with assigned		submission of full	overview to PC		
5-year cycle				PC/BOS meeting	Grant Cycle and	Delegate	team members		HS and EHS	at orientation		
				dates for	PC involvement		(including:		grants including:	(non-action)		
				approval			Planning	→	Budgets,			
				requests		Initial grant	Calendar, Goals		Planning			
						writing	& Objectives)		Calendar, Goals			
						assignments			& Objectives			
						sent to group			(action)			
						(year 2 of 5-year						
						cycle)	l					
						Announce	Present Goals &					
						Continuation	Objectives		Request BOS			
						Grant to PC,	1.		approval for full			
						including year-	1		HS and EHS			
						end monitoring			grants including:			
						results (CSB	1	_	Budgets,			
						Director's	for feedback		Planning			
						report)			Calendar, Goals			
									& Objectives			
									(action)			
									Upload grants			
									through HSES			
							1					
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FY 2014 CSB Planning Calendar	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Parent, Family and Community Engagement (PFCE) (Pam)	Monthly Male Involvement Meeting	→	→	→	→	Male involvement Year end Celebration	Monthly Male involvement Meeting	→	→	→	→	→
	Parent Involvement Officers Monitoring	Parent Involvement Officers Monitoring	Parent Involvement Officers Monitoring	Parent Involvement Officers Monitoring		Meeting Parent Involvement Officers Monitoring	Parent Involvement officers Monitoring	Parent Involvement Officers Monitoring	Parent Involvement Officers Monitoring	Parent Involvement Officers Monitoring	Parent Involvement Officers Monitoring	Parent Involvement Officers Monitoring
	Triple P Training (9 weeks)	Family Newsletter			Family Newsletter			Family Newsletter	Parent Interest & Volunteer Surveys	Family Development Credential training	Family Newsletter	
	Kindergarten Transition Site Based Parent				→							
	Meeting (required)		HS Fatherhood	Family	2nd Family Partnership Agreement	Print Family	Distribute		Pedestrian Safety Training (Required Parent Meeting Topic)	1st Family Partnership Agreements (Due 90 Days)		
			Conference	Handbook edits begin	Parent Appreciation	Handbooks	Family Handbook					
				Week of the Young Child (family connections)	Activities							

FY 2014 CSB												
	LANULARY	FEDDUADY	MARCH	ADDU	8487	HINE	111137	ALICUST	CEDTEMADED	OCTOBER	NOVENADED	DECEMBED
Planning	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Calendar												
Commnuity Services	CSB Community			CSB Community			CSB Community			CSB Community		
Bureau Community	Partnership One			Partnership One			Partnership			Partnership One		
Partners (Kristin)	Stop			Stop Consortium			One Stop			Stop Consortium		
	Consortium			Quarterly			Consortium			Quarterly		
	Quarterly			Meeting			Quarterly			Meeting		
	Meeting						Meeting					
*For detailed										Voter		
information, see CSB										Registration		
External Meeting										every 2 years		
Calendar				DCSS						(2014)		
				Interagency								
				Agreement due								
				-								
				every 2 years								
				(2013)								
				DCSS								
				1								
				Interagency								
				Training 2 years								
				(2015)								
				Child Abuse								
				Training								
				(Required								
				Parent Meeting								
				Topic)								
										1		
										1		
										1		
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FY 2014 CSB												
Planning	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Calendar												
Self-Assessment (Kristin)	Identify sites and classrooms	Conduct self- assessment	Submit final report and			Link any self- assessment				PC Self- assessment sub-	Begin Self- Assessment	
	for assessment	(CSB/FBHS) Daily	obtain approval of corrective action plans as			findings to G&Os for Continuation				committee formed	Process	
	Develop self- assessment schedule and send out	debriefings during 2 weeks Report Writing	necessary (ACF/PC/ BOS/CSB Director)			Grant and T & TA Plan					Present Process to PC and broaden sub- committee membership	
	notification	Camantina										
	Form self- assessment teams for	Corrective Action plan (if needed)										
	review at CSB and Delegate Agency sites											
	Train volunteers											
CDE Contracts (Jagjit)	Monthly CDFS fiscal Report	→	→	→	→	→ Annual Report to CDE	→	Extend Fiscal	→	Extend Fiscal	→	Application due for CDE refunding application
										Management Bulletin for application for CDE refunding		
LIHEAP/DOE (Jagjit)	LIHEAP Outreach		DOE/WAP	LIHEAP Outreach			LIHEAP Outreach	LIHEAP/ WAP site monitoring visit by CSD		LIHEAP Outreach		
	LIHEAP Contract		Amendment					,				
1 ' ' '	Mental Health Behavioral			Child Abuse Awareness		Services MOU-		Clinician training and orientation-			Mental Health Behavioral	
	Management Training to staff	→		Month-trainings for staff staff/parents	Awareness- classroom activities	First Five-ASQ		MH Comp Services refesher			Management Training to staff	→
Disabilities (Pam)	ACF/CAO Mid Year Report of Enrollment of children with Disabilities	Inclusion training for Teachers						Comp. Services	IEP/IFSP Special Needs All Staff Training	Collect SN training documentation /HR assistance		

FY 2014 CSB Planning Calendar	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Education Services/ Annual State Requirements - Child Development		Make & Take; Math, Letter (HS)	Make & Take; Math, Letter (HS)	WOTYC Reading Challenge	Appreciation	End of the Year Celebration	•	Ready to learn (By Sept. PD/PY) CLASSercizing	Ready to learn (By Sept. PD/PY)	Pedestrian Safety kick-off (PD/PY) and Harvest Festival		Project Approach RMTK, School Readiness Goals Winter
(Janissa/Ron)	Parent Survey Library Initiative (HS)	Knowledge and ELL (HS) RMTK/ Kindergarten Transition Meeting (HS)	Knowledge and ELL (HS) Submit Parent survey summary of finding	3rd DRDP	PITC Envioronments for Group Care Develop CDE Action Plan	Submit Annual Report to CDE June 1st	is pre-survey		Learning Through Literature Pedestrian Safety Kick-off	PITC; Discoveries of Infancy, CLASS certified observer reliability	RMTK, School Readiness Goals CLASS certified	Festival
		PITC: Respectful Care		April 30th: Submit final ERS and DRDP			PITC: Early Messages	PITC: Brain Development in Infancy		PITC Graduate Conference	trainer reliability	PITC: more than Just Routine
		ERS Update	Follow up ERS	Summary to Ads			DRDP Child Assessments	DRDP Child Assessments	DRDP Child Assessments	DRDP Child Assessments (PD/PY) ECERS/ITERS	DRDP Child Assessments (PD/PY) ECERS/ITERS	
									Open House	→		

FY 2014 CSB												
Planning	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Calendar	JANGAN	TEBRUARI	WARCH	Arme	WAI	JONE	3011	AUGUST	SEF TEIVIDER	OCTOBER	NOVEMBER	DECEMBER
Health and Safety	CSU East Bay	CSU East Bay	CSU East Bay	CSU East Bay	CSU East Bay		CSU East Bay	CSU East Bay	CSU East Bay	CSU East Bay	CSU East Bay	
(Carolyn)	Nursing Student		· '	Nursing Student	· '		· ·		Nursing Student	Nursing Student	Nursing Student	
(Carolyll)	Health & Safety	Health & Safety	Health & Safety	_	Health & Safety		Health & Safety	_ ~	Health & Safety	Health & Safety	Health & Safety	
	Module	Module	Module	Module	Module		Module	Module	Module	Module	Module	
	Presentations at	Presentations at	Presentations at	Presentations at	Presentations at		Presentations at	Presentations at	Presentations at	Presentations at	Presentations at	
	selected sites	selected sites	Selected sites	selected sites	selected sites		selected sites	selected sites	selected sites	selected sites	selected sites	
	Bed Bug Task Force and Steering Committee Meetings (months and days vary)	Give Kids a Smile Day Event			ELKS Vision Screening Calendar Due	FMCH Interagency	ELKS Vision Screenings at Sites	ELKS Vision Screenings at Sites	ELKS Vision Screenings at Sites	ELKS Vision Screenings at Sites		Give Kids a Smile Day Planning
	Give Kids a	(1st and 3rd		Health Services		Agreement due		Refresher		Health Services		Meetings with
	Smile Day	Fridays of the		Advisory		for renewal		Training - Health		Advisory		Contra Costa
	Preparation and	month of		Committee				and Safety		Committee		Dental Society,
	Implementation	February)	Send Downloads	Meeting and					Home Based	Meeting and		Children's Oral
	of GKSD Plan		to IZ Dept.	Luncheon				Emergency	Health Training	Luncheon		Health Program
	every day in month of							Preparedness				and Strategies
	January		Audiometric					Training	Yearly			for Healthy
	Sandary		Screening						Immunization			Smiles
			Training						Report Due to			
	Tobacco		w/CHDP			Strategies for	Strategies for	Strategies for	Public Health	Strategies for	Strategies for	
	Coalition					Healthy Smiles	Healthy Smiles	Healthy Smiles	Strategies for	Healthy Smiles	Healthy Smiles	
	Meeting					Calendar Due	Exams at Sites	Exams at Sites	Healthy Smiles	Exams at Sites	Exams at Sites	
	(monthly			Medi -					Exams at Sites			
	January - December)			Calibration of				Strategies for		Health & Safety		John Muir Health
				Audiometers				Healthy Smiles		Officer		Child Safety
	Health & Safety			Health & Safety			Health & Safety	MOU Expires		committee		Coalition
	Officer			Officer			Officer	08/2013		Meeting		Planning
	Committee			Committee			Committee			l		Meeting - Child
	Meeting			Meeting	Car Seat Check		Meeting	Immunization		Car Seat Check		Passenger
	Car Seat Safety			Health and	Up Event with			and CAIRS		up Event - Concord		Restraint
	Check for GKSD -			Safety Summer	Child Passenger			Training with Public Health		Concord		
	Training,			Newsletter (To	Safety Program			rubiic rieaitii				
	Inventory, Cleaning &			Families)				Vision Screening		Send Downloads		
	Purchasing							Training		to IZ		
]							w/CHDP and		Department		
	Northern							Prevent				
	California HS/EHS			Hands on Health			Northern	Blindness				
	Cluster Meeting - Sacramento			Express Mobile			Northern California					
	oaci amento			Health Event			HS/EHS Cluster					
	CHSA Health						Meeting -					
	Institute (External						Sacramento					
	Headstart											
	Conference)											

FY 2014 CSB												
Planning	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Calendar												
Transitions: Into,	Parent Meeting				Kindergarten					Teacher/		
Throughout & Out of	on Kindergarten	\rightarrow	\rightarrow		Backpack	\rightarrow	}	\rightarrow		Parent	\rightarrow	\rightarrow
program (Janissa)	Readiness									Conference		
1			Kindergarten		RMTK Certificate	\rightarrow	}	\rightarrow				
1			Registration Teacher/		of Completion Post-Survey for	7	7	7				
1			Parent		Teachers		Pretest for			Parent Meeting		
1			Conference				teachers on			on the Road		
1				RMTK/			RMTK. Follow- up Seminar on			Map Sample RMTK Inclusion		_
1				Transition	}		RMTK			Activity	\rightarrow	\rightarrow
1			· '	Training by cluster agency						,		
1			Individual school				RMTK Pre-					
1			district				Survey to					
1			schedules				parents & Initial					
1			orientation plan.				Home Visit with	→	→			
1			Individual plan, RMTK				parents					
	Review CSB Head Count		MATTE									
	Protocol	→					Ready to Learn	→	→	\rightarrow		
I												
	Monthly-Month											
· ·	End Enrollment report to HSES	→	\rightarrow	\rightarrow	→	→	\rightarrow	→	→	→	\rightarrow	\rightarrow
	by the 7th	′			′	′	′	′	'	'		/
Attendance (ERSEA)	,		Establish phase									
(Christina)		1 C & 503	cummer	Slots Planning		Eligibility &		Eligibility &	Eligibility &	PD/PY Classes	Hold Selection	
1		approves	transitions	for next PY	finalized for next PY and	Enrollment	Enrollment	Enrollment	Enrollment Clinics	begin	Criteria meeting	
	Keview/	selection criteria and recruitment			distributed	Clinics	Clinics	Clinics	Clinics		with staff and parents	
	Revise	plan	Establish procedure and		distributed	Purge over-	Purge over-	Purge over-		30-day full	parents	
	recruitment materials		timelines for	PD/PY classes		income waiver list	income waiver list	income waiver list		enrollment checks and		
ľ		At F	rollover	end		list	list	list		reports on		
1		New Federal	Regin major	Continue	Continua					Tuesdays and		
1		Guidelines								Thursdays		
1		Issued		drive								
		Issue date for	Submit request for									
		cut-off of new	flyers to be mailed									
		emoninents in										
		the PD/PY										
		nrogram due to										
		60 day rulo										
			ror next PY									
1												
		Income Guidelines Issued Issue date for cut-off of new enrollments in the PD/PY Headstart program due to	recruitment drive Submit request for	Continue recruitment drive	Continue recruitent drive					Tuesdays and		

JANUARY C meeting;	FEBRUARY	MARCH						1			
	LDROAM		APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
·C			Aime	''''	30112	,02,	400051	JEI TEINIDER	CCIODER	I TO VEINIBER	DECEMBER
rumeeting: I		PC & EOC 700	Joint Meeting of	CSBG	CSBG	No PC/EOC	EOC Recess	Recognition of	Orientation of	Make-up PC	No PC Meeting
inalize sub-		Forms and		Subcontractor	Subcontractor	Meeting		outgoing PC	new PC members	Orientation (1/2	
ommittees		Brown Act/Ethics Training	(No business meetings)	Monitoring	monitoring		CAP Annual Convention	members	and EOC members (full day)	day)	No EOC Meeting
		Certificate due to Clerk of BOS (annually)		CHSA Health Institute		CHSA Policy Institute		Parent Committee Officer elections	Election of new PC and EOC Esecutive		Ethics/Brown Act Video Training due
Training Planning for PC/BOS/EOC oint Training Degins				Meeting every 2 years (last		PC/EOC orientation planning begins			Committee	I .	NHSA Conference
Sakhau auaisak		Damusat DOS	Overstanty Dees			Overstanty Deep		Contification for	Overstant Deep		
equest needs rom ADs/ DMs or FRR grant pplication	→	approval to apply for CDE Facility Renovation and Repair (FRR) Grant	Cleaning EHS Apply for CDE Facility renovation and			Cleaning EHS		Playground Safety inspector expires every 4 years. Next due 2016	Cleaning EHS		
Monthly CST Jewsletter	→	→	Repair Grant	→	→						
Quarterly Staff Newsletter	→	Quarterly legislative reports to Senior Management	Quarterly Staff Newsletter	→	Quarterly legislative reports to Senior Management		→			→	Quarterly legislative reports to Senior Management
		Vacation request due for 2nd quarter			Vacation request due for 3rd quarter			Vacation request due for 4th quarter		Parent Survey	Vacation request due for 1st quarter 2014
Quarterly Leport to ACF			→			→			→		
Monthly Report o CAO/BOS	→	→	→	→	→	→	→	→	→	→	→
taff Monthly teports	→	→	→	→	→	→	→	→	→	→	→
Tale in the Color Tale William Color to the	acilitative eadership raining lanning for C/BOS/EOC pint Training egins eather project equest needs om ADs/ DMs or FRR grant oplication ewsletter uarterly Staff ewsletter uarterly Staff ewsletter uarterly eport to ACF lonthly Report lonthly R	acilitative eadership raining lanning for CC/BOS/EOC pint Training egins ather project equest needs om ADs/ DMs or FRR grant opplication Conference Alonthly CST ewsletter uarterly Staff ewsletter uarterly Staff ewsletter uarterly Staff ewsletter acres and acres are acres as a second acres as a	C/EOC acilitative addership raining lanning for C/BOS/EOC bint Training egins ather project equest needs om ADs/ DMs or FRR grant poplication lonthly CST ewsletter uarterly Staff ewsletter uarterly Staff ewsletter uarterly Staff ewsletter uarterly staff ewsletter uarterly Staff ewsletter uarterly Staff ewsletter uarterly eport to ACF lonthly Report o CAO/BOS acilitative to Clerk of BOS (annually) Request BOS approval to apply for CDE Facility Renovation and Repair (FRR) Grant Acilitative reports to Senior Management Vacation request due for 2nd quarter acilitative reports to Senior Management Vacation request due for 2nd quarter	C/EOC acilitative addership raining lanning for C/BOS/EOC bint Training egins ather project equest needs om ADs / DMs or FRR grant poplication Inorthly CST ewsletter warterly Staff ewsletter uarterly Staff ewsletter uarterly Staff ewsletter uarterly Staff ewsletter uarterly eport to ACF Inorthly Report of CAO/BOS Actificate due to Clerk of BOS (annually) Request BOS approval to apply for CDE Facility Renovation and Repair (FRR) Grant Apply for CDE Facility renovation and Repair Grant Apply for CDE Facility Report of Color of Colo	Training Certificate due conference CHSA Health Institute Community Action Month Conference Request BOS approval to apply for CDE Facility Renovation and Repair (FRR) Grant Conthly CST ewsletter uarterly Staff ewsletter Training Certificate due to Clerk of BOS (annually) Community Action Month EOC Public Meeting every 2 years (last 5/2013) Apply for CDE Facility Renovation and Repair (FRR) Grant CHSA Health Institute Community Action Month EOC Public Meeting every 2 years (last 5/2013) Apply for CDE Facility renovation and Repair Grant Apply for CDE Facility Renovation and Repair Grant Apply for CDE Facility Renovation and Repair Grant Vacation request due for 2nd quarter Apply for CDE Facility Renovation and Repair Grant Apply for CDE Facility Renovation Apply for CDE Facilit	C/EOC Cacilitative cadership raining lanning for C/BOS/EOC sint Training regins Request BOS approval to apply for CDE Facility Renovation and Repair (FRR) Grant Apply for CDE Facility renovation and Repair Grant Apply for C	C/EOC cacilitative eadership raining clanning for (ABA Conference) Region IX Community Action Month EOC Public Meeting every 2 years (last 5/2013) Request BOS approval to apply for CDE Facility Renovation and Repair (FRR) Grant Rounthly CST ewsletter warterly Staff ewsletter Until Vacation request due for 2nd quarterly veport to ACF Lonthly Report to ACF Lont	C/EOC acilitative acadership raining CHSA Conference C/COS/EOC (annually) CHSA Collect files are to Clerk of BOS (annually) CHSA Health Institute Community Action Month Corporation planning begins Region IX Conference COMMUNITY Action Month Corporation planning begins Region IX Conference COPublic Meeting every 2 years (last 5/2013) Actif thics Training certificate due to Clerk of BOS (annually) Region IX Conference COMMUNITY PC/EOC orientation planning begins Actif thics Training Certificate due to Clerk of BOS (annually) COMMUNITY PC/EOC orientation planning begins Actif thics Training Certificate due to Clerk of BOS (annually) COMMUNITY PC/EOC orientation planning begins Actif thics Training Certificate due to Clerk of BOS (annually) COMMUNITY PC/EOC orientation planning begins Actif thics Training Certificate due to Clerk of BOS (annually) COMMUNITY PC/EOC orientation planning begins Actif thics Training Certificate due to Clerk of BOS (annually) COMMUNITY PC/EOC orientation planning begins Actif thics Training Certificate due to Clerk of BOS (annually) Action Month PC/EOC orientation planning begins Actif thics Training Certificate due to Clerk of BOS (annually) Action Month PC/EOC orientation planning begins Actif thics Training Certificate due to Corporation by Pc/EOC orientation planning begins Actif thics Training Certificate due to Corporation by Pc/EOC orientation planning begins Actif thics Training Certificate due to Corporation by Pc/EOC orientation planning begins CHSA Policy Institute CHSA Policy Institute Community Action Month Corporation and Required planning begins Actif thics Training Certification and Required planning begins CHSA Policy Institute Community Action Month Pc/EOC Orientation planning begins Actif thics Training Certification and Required planning begins CHSA PC/EOC Orientation planning begins Actif thics Training planni	Act/Ethics Training Certificate due to Clerk of BOS (annually) Region IX Conference adherence in Clerk of BOS (annually) Region IX Conference apply for CDE Facility Report Spring and Repair (FRR) Grant Conference Spring and Repair (FRR) Grant Conmunity Conference Spring and Repair (FRR) Grant Conference Spring and Repair (FRR) Grant Conmunity Conference Spring and Repair (FRR) Grant Conference Spring and Repair (FRR) Grant Conmunity Conference Spring and Repair (FRR) Grant Conference Spring and Repair (FRR) Grant Conference Spring and Repair (FRR) Grant Conference Spring and Conference Spring and Repair (FRR) Grant Conference Spring and Repair (FRR) Grant Conference Spring and Repair (FRR) Grant Conference Spring and Conference Spring and Repair (FRR) Grant Conference Spring and Repair (FRR) Grant Conference Spring and Conference Spring a	C/EOC CHSA Conference C/ESA Conference Confe	Act/Ethics meetings) Training Certificate due to Ciris A feathth Institute Conference adership Conference adership Conference adership Conference and the project CyboS/ECC Inst Training Region IX Conference at the project CyboS/ECC Inst Training

FY 2014 CSB												
Planning	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Calendar												
	Monthly-											
Personnel (Reni)	Personnel	\rightarrow	→	→	→	→	→	→	\rightarrow	→	→	}
(Keni)	Tracking						'					
	Reports											
	Ongoing Personnel File											
	Monitoring	\rightarrow	→	→	→	→	→	→	→	→	→	→
	CSB Standards	Permit	LIC 500 to	(Layoff approval	Order of Layoff	LIC 500 to	Program	Return-to-Work	LIC 500 to	Chronological	CALPELRA	LIC 500 to
		Expiration	Licensing	by PC)	PD/PY staff	Licensing	Information	Letter to Laid off	Licensing	Supervision &	Annual	Licensing
		Notices to Staff				Illness and	Report	PD/PY staff (August 1st)		Progressive Discipline PIP	Conference	Permit
	CSB Protocol for				Annual Bid	Injury	Permit	(August 1st)		Training		Expiration
		Meet & Confer Layoff PD/PY		postings at all sites		Prevention Plan - Review	Expiration Notices to Staff					Notices to Staff
		staff			Summer Closure & PD/PY staff -		Notices to Stair					
	Tracking				Layoff							
		Submit Board	CSB/Local One	PD/PY staff		CSB/Local One			CSB/Local One	PC Personnel		CSB/Local One
		Order to Layoff	Informational			Informational			Informational	sub-committee		Informational
	Management	PD/PY staff	Meeting	Notice of		Meeting			Meeting			Meeting
	Loss Control			Proposed Action								
		(BO approval by		- Present to PC the Board		Personnel						
	Management	BOS)		Resolution to		Budget - review						Danitiaan Canturl
		Warning Letter for Layoff to	Recruitment -	Layoff PD/PY	Recruitment-				Part Day/Part			Positions Control - Review
		PD/PY staff	CSU East Bay	lstaff	Solano				Year Employees			
					Community				Return			
				Recruitment - CCC & Mills College	College							
				& Wills College								
	Monthly Service											
	Awards -											
	throughout the year	\rightarrow	→	→	→	→	→	}	→	→	→	→
	year											
	Performance											
	review notices- Every other		.									
	month		}		→		→		→		}	
			CSB Policies and Procedures									
			review	→	\rightarrow							

FY 2014 CSB												
Planning	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Calendar												
Business Systems	E-Rate: Form	E-Rate Form 471	USAC PIA	E-Rate/USAC PIA	E-Rate	CLOUDS		E-Rate Form			E-Rate RFI	E-Rate-Form 470
(Sung)	471		Review	Review	Technology Plan	Renewal -		Bear/472				
		Contract				CLOUDS User						
			CLOUDS			Training		Invoicing USAC/			RFI for next	
			Training Review prior	E-Rate Form 486				Service Provider			year's	DED for T
			year's E-Rate Form		technology plan for every 3 year			for reimbursement			",	RFP for Tele- communication
			471 grant		cycle	Annual		- Cilivadi Scilicile				/Internet/
			application -		,	subscription						Internal
			Training for Teachers/Site			renewal -						Connection
			Supervisors			Training for CS						
		BOS approval		Review prior		staff						
		for incoming		year's E-Rate								
		funds- Review		Form 471 grant								
		Contract by		application								
		County Counsel		File Form 486 to								
				confirm receipt of services and								
				service start								
				date								
ı												

FY 2014 CSB												
Planning	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Calendar Fiscal	Fiscal Reports to	6										
(Eric)	PC AND BOS- Monthly	→	→	→	→	→	→	→	→	→	→	→
	CDE 2nd Quarterly Report due	Salaries & Benefits Forecast System (SBFS) due	CSB BRASS Budget Due	CDE 3rd Quarterly Report due			State/County Fiscal Year Begins July 1 CDE 4th Quarterly Report due		2014 Budget input in BAGI due to ACF	CDE 1st Quarterly Report due	Audit Report due to State (CDE) by November 15th	County Single Audit Begins
	Stage 2 & CAPP reports due to CDE (20th of each month)	Stage 2 & CAPP reports due to CDE (20th of each month)	Stage 2 & CAPP reports due to CDE (20th of each month)	reports due to CDE (20th of	Stage 2 & CAPP reports due to CDE (20th of each month)	Stage 2 & CAPP reports due to CDE (20th of each month)	State 2 & CAPP reports due to CDE (20th of each month)	Stage 2 & CAPP reports due to CDE (20th of each month)	Stage 2 & CAPP reports due to CDE (20th of each month)	Stage 2 & CAPP reports due to CDE (20th of each month)	Stage 2 & CAPP reports due to CDE (20th of each month)	Stage 2 & CAPP reports due to CDE (20th of each month)
	Annual financial		Site review of delegate agency due Appreopriation				County Year-End Clos-Out begins: cut-off for encumbrances adjustment, Deposit Permits	Finalize 2014 Operational and T & TA Budget for HS/EHS; 2014 budget for PC discussion and	Final Financial status report SF- 425 for 18- months period January 12-June			Cut-off for encumbrance of HS/EHS 2013 FUNDS
	status report SF 425 due to ACF		Adjustments for Current Year's Budget				Semi-Annual financial status	approval County Year-End- Close-Out	13 due to ACF			Indirect Cost Rate Proposal due to US Dept. of Health & Human Services
	Head Start & Early Head Start		CSBG IS forms due 3/1				report SF-425 due to ACF Close-out for HS/EHS 18-					Truman services
	Fiscal Year Begins	CSBG report due to CSD (bi- monthly on the 20th)		CSBG report due to CSD (bi- monthly on the 20th)		CSBG report due to CSD (bi- monthly on the 20th)	months period January 2012- June 20-3; HS/EHS 6- months period July-December 2013 begins	CSBG report due to CSD (bi- monthly on the 20th)		CSBG report due to CSD (bi- monthly on the 20th)		CSBG report due to CSD (bi- monthly on the 20th)
								Child Development audit begins		Child Development audit begins		

FY 2014 CSB										100		
Planning	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Calendar	JANGANI	LEROAN	MARCH	Airil	''''	30,112	3021	AUGUST	SEI TEINISER	COOL	NOVEMBER	DECEMBER
TECNIORIE ECHONICACIONE CONTONE CONTONE CARONICA E CONTONE CARONICA E CARONIC					Dalassa filas sass		A a a control Caronata		D			
ecord-Keeping and					Release files past		Annual County		Program Year			
eporting (Dyanne)					Destruction date		Equipment		Prior to Last			
					to County for		Inventory		Program Year			
					Shredding		Report		Drop files to			
							confirmation		warehouse for			
									storage			
							Prior Program					
							Year Archived					
							files stored at					
							sites for one					
							year					
							year					
							1					

FY 2014 CSB Planning Calendar	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Professional Development (Charlene)	Ongoing New Hire Orientation	→	→	→	→	→	→	→	→	→	→	→
*See training calendar for mandated trainings	Ongoing Sexual Harassment Awareness Training (line staff every 3 years)	→	→	→	→	→	→	→	→	→	→	→
	Ongoing Sexual Harassment Awareness Training (supervisors every 2 years)	→	→	→	→	→	→	→	→	→	→	→
		CHSA Annual Conference	CHSA Cluster V Meeting (quarterly)	CHSA Board Meeting (quarterly)		CHSA Cluster V Meeting (quarterly)	CHSA Board Meeting (quarterly)	Monitor transcripts TDP/CAT	CHSA Cluster V Meeting (quarterly)	CHSA Board Meeting (quarterly)	NAEYC Annual Conference	CHSA Cluster V Meeting (quarterly)
	Monitor transcripts TDP/CAT Child Developmental Policy Institute		CAEYC Annual Conference CCC Annual Conference (Spring)	CAEYC Annual Conference CCDAA Annual Conference Child Abuse Awareness & Prevention Training DVC Annual Early Learning Conference NHSA Annual Conference		Monitor transcripts TDP/CAT NHSA Managerand Director Academy	CSHA Manager & Director Institute Annual National Conference for Nonprofit Organizations & Units of Government (Wipfli) CSDP Annual Meeting & Forum			CCDAA Annual Fall Technical Assistance & Statewide Meeting LMC Fall Harvest General HIPAA Awareness Training Upon hire and biannual for applicable staff	NHSA Leadership	CAT Program Completion Celebration

FY 2014 CSB												
Planning	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Calendar	JANOAN	TEBRUARI	WARCH	Artic	I WA	JOINE	3011	AUGUST	SEFTEINIBER	OCTOBER	NOVEMBER	DECEMBER
Stage 2	Unit Meet:											
	Monthly	\rightarrow	→	\rightarrow	\rightarrow	→	→	}	}	}	→	\rightarrow
, (Jagjit)		·		·		,					,	·
	Quarterly Monitoring Due			Quarterly Monitoring Due		Review Stage 2/CAPP Program	Quarterly Monitoring			Quarterly Monitoring Due		
	Review Parent Survey Results & Share with Senior Management		Begin Review of Stage 2 /CAPP Policies and Procedures	→		Handbook Staff Training	Due	Fiscal Audit			Prepare and Conduct Parent Survey	→
Partners			Quarterly			Quarterly		Annual Partner		Quarterly		Quarterly
(Kristin)			Grantee/ Delegate Meeting			Grantee/ Delegate		Director Meeting		Grentee/ Delegate		Grantee/ Delegate Meeting
				Child Abuse/DV prevention training		Meeting			Pedestrian Safety training required	Meeting January- December		weeting
				required					Part-day/Part- year centers	Contract Renewals		
									open			
					BOS approval of all contracts	BOS approval of contracts finalized and signed	BOS approval of contracts begin				BOS approval of all contracts	
					Distribution of "School Readiness" backbpacks	Fees/9400 trainings for state partners						
	Datas				Begin kindergarten transitions/ trainings							
	Partners are offered all In-House Trainings	→	→	→	→	→	→	→	→	→	→	→

FY 2014 CSB Planning Calendar	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
CSD Community Services Block Grant (CSBG) (Jagjit)	Annual Programmatic Reports due: CSD 801 NPI CSD 295-CCR Due 1/20		CSBG/IS Reports due: CSBG Fiscal Data-Other Funds (CSD 425.OF & Other Resources 425.OR) & Program and Management Accomplishments (CSD 090)		Public Hearing and Meeting with Policy Council every 2 years due in 2015 for (2016- 2017 CAP) Monitoring of CSBG Subcontractors	to CSD every 2 years due in	Mid-Year Programmatic Reports due: CSBG/NPI CSD 801 and CSD 295-CCR 7/20			Begin review/ renewal of CSBG subcontracts CSBG Annual site visit/audit by CSD	→	Request Annual Report from Sub- Committee by end of December
Child Nutrition (Christina)	California Head Start Health Institute		Nutrition Services Advisory Meeting	Week of the Young Child			CACFP Contract Renewal	WIC MOU Renewal		Annual CCFP Roundtable Conference	Nutrition Services Advisory Meeting	
	Monthly Nutrition Services Policy Council Sub- committee Meeting Northern California Regional Cluster Meeting	→	→ SYSCO Food Show	Contra Costa Solano County Food Bank	→	→	Northern California Regional Cluster Meeting	CACFP Annual Refresher Training on requirements and selected topics for Site Supevisors and Kitchen staff	→	CSUSB Interns	→	→
			National Nutrition Month	Annual California Dietetic Association Meeting & Exhibition					Awareness Month National Childhood Obesity Awareness Month	Eligibility/ Benefit Study National Food Day - October 24th		