

SUCCESSOR AGENCY ADMINISTRATIVE BUDGET  
Fiscal Year 13/14

	<u>line</u>	Amount
<b>Admin/Non Admin Staff Expenses</b>		
Space Rent	50	\$36,000
Salary/Overhead	51	\$298,748
Various Admin Expenses	47	\$220,252
TOTAL ADMIN EXPENSES		\$555,000
<b>Revenue</b>		
Administrative Cost Allowance		\$345,000
EO (Non Admin + Project Mgmt)		\$210,000
TOTAL ADMIN REVENUES		\$555,000
SURPLUS/(DEFICIT)		\$0
<b>Project Management EO</b>		
CC Centre Bond Project	22	\$20,000
Rodeo Bond Project	24	\$40,000
IHT/Hookston Remediation	84	\$50,000
IHT Properties	87	\$10,000
Transit Village Project Management	89	\$30,000
Tri City Redmediation	92	\$20,000
N. Richmond Bond Project	103	\$40,000
		\$210,000